

June 28, 2013

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on June 28, 2013, at 1:00 p.m. The following members were present:

Mr. John Adler	Also, Mr. Patrick Hickey, Superintendent,
Mr. Frank Erme	Mrs. Cherie Mourlam, Assistant Superintendent,
Mr. Dave Hunter	and Mr. Jeffery Fouke, Treasurer.
Mr. Tom Ilstrup	
Mr. Steve Zuber	

Legal Fees
709- 6/13

It was moved by Mr. Ilstrup and seconded by Mr. Erme to accept the Treasurer's recommendation to approve payment of legal fees billed by Bricker & Eckler in the amount of \$2,684.50 and Spengler Nathanson in the amount of \$3,819.80.

Yes: Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler (5)

FY 13
Amended
Appropriation
Measure
710- 6/13

It was moved by Mr. Ilstrup and seconded by Mr. Hunter to accept the Treasurer's recommendation to approve the FY 2013 Amended Appropriation Measure at fund level, which reflects increases and decreases in some funds, as presented.

(See pages 13753 – 13791)

Yes: Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter (5)

FY 14
Appropriation
Measure
711- 6/13

It was moved by Mr. Hunter and seconded by Mr. Ilstrup to accept the Treasurer's recommendation to approve the FY 2014 Appropriation Measure at fund level, as presented.

(See pages 13792 – 13807)

Yes: Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber (5)

FY 14
Insurance
Rates:
Medical,
Dental, and
Vision
712- 6/13

It was moved by Mr. Erme and seconded by Mr. Ilstrup to accept the Treasurer's recommendation to approve the medical, dental, and vision insurance rates, effective July 1, 2013 through June 30, 2014 as presented:

Paramount: The healthcare rates will be as follows:

<u>HMO Health</u>	Single:	\$410.76
	Family:	\$1,076.18
<u>Flex Health</u>	Single:	\$614.93
	Family:	\$1,589.58
<u>HMO Prescriptions</u>	Single:	\$106.82
	Family:	\$279.87
<u>Flex Prescription</u>	Single:	\$148.68
	Family:	\$384.39

Dearborn Dental:

Single: \$32.26
 Family: \$80.68

Dearborn's administrative fee continues to be \$3.85 per month per member.

Vision Service Plan: Our current vision monthly premium is as follows:

Single \$ 4.57
 Family \$11.57

The vision contract is on a calendar year basis and expires on December 31, 2013. At that time we will continue to review our options and quotes from other vendors.

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

It was moved by Mr. Ilstrup and seconded by Mr. Zuber to waive the first reading on the Board of Education policy as presented:

- A. 3220 – Teacher Evaluation (NEW)
- B. 5500 – Student Code of Conduct (REVISED)
- C. 5630.01 – Positive Behavior Intervention and Supports and Limited Use of Restraint and Seclusion (NEW)

Waive First Reading on Policy
713– 6/13

Yes: Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup (5)

It was moved by Mr. Erme and seconded by Mr. Zuber to accept the Superintendent's recommendation to approve the Board of Education policy as presented:

- A. 3220 – Teacher Evaluation (NEW)
- B. 5500 – Student Code of Conduct (REVISED)
- C. 5630.01 – Positive Behavior Intervention and Supports and Limited Use of Restraint and Seclusion (NEW)

Board Policy
714– 6/13

Yes: Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup (5)

It was moved by Mr. Ilstrup and seconded by Mr. Zuber to accept the Superintendent's recommendation to approve a calendar change for the 2013-2014 school year, pending Ohio Department of Education's approval of our Waiver Application, as presented:

- A. Add three additional delayed start dates

- September 12, 2013
- November 12, 2013
- January 28, 2014

2013-2014 Calendar Change
715– 6/13

Yes: Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler (5)

End of
Course
Examination
716- 6/13

It was moved by Mr. Ilstrup and seconded by Mr. Zuber to accept the Superintendent's recommendation to approve the Resolution to Adopt Interim End-of-Course Examinations in American History and American Government as presented:

**Board Resolution to Adopt Interim End-of-Course Examinations in
American History and American Government**

WHEREAS Senate Bill 165, passed last year, requires local school district boards of education to adopt interim end-of-course examinations to assess mastery of American History and American Government standards by July 1, 2013; and

WHEREAS these interim examinations will be used until the state superintendent of public instruction and the chancellor of the Ohio Board of Regents select end-of-course examinations in American History and American Government, which are currently scheduled to become operational in the spring of 2015; and

WHEREAS the interim end-of-course examinations require demonstration of mastery of the American History and American Government content in the social studies standards and the historic documents identified in Senate Bill 165; and

WHEREAS at least twenty percent of the interim end-of-course examination in American government must address the topics on American History and American Government identified in state law; and

WHEREAS items addressing the historic documents should make up at least twenty percent of the points possible on an end-of-course examination in American government;

BE IT THEREFORE RESOLVED that there will be an interim end-of-course examination administered in the American Experience and American Government courses offered at Whitmer High School during the 2013-14 school year as required by law.

Yes: Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter (5)

Textbook
Adoption
717- 6/13

It was moved by Mr. Erme and seconded by Mr. Hunter to approve the Superintendent's recommendation to approve the adoption of textbooks as presented:

- A. myWorld Social Studies, 2013 Ohio Edition
- Authors: Frank Karpel and Kathleen Krull
 - Published by Pearson
 - Copyright Date: 2013
 - Course: Grade 7 Social Studies
 - \$38,865.60

B. US History: Beginnings to 1877

- Author: Houghton Mifflin Harcourt
- Published by McDougal Littell
- Copyright Date: 2012
- Course: Grade 8 Social Studies
- \$43,697.50

Yes: Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber (5)

It was moved by Mr. Hunter and seconded by Mr. Zuber to accept the Superintendent's recommendation to approve the following request from Bob Gulick, Director of Technology:

Purchases over
\$25,000
718- 6/13

A. edmentum

- Plato Courseware Secondary Academic Library
- \$102,650.05

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

It was moved by Mr. Ilstrup and seconded by Mr. Erme to accept the Superintendent's recommendation to enter into Executive Session to consider the employment of a public employee or official.

Executive
Session
719- 6/13

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

The Board entered into Executive Session at 1:12 p.m. The meeting was reconvened at 2:24 p.m. and did, in fact, consider the employment of a public employee or official. All five board members are still in attendance.

It was moved by Mr. Hunter and seconded by Mr. Ilstrup to accept the Superintendent's recommendation to approve the contract addendum for Director of District Police & Safety as presented.

Director of
District
Police &
Safety
720- 6/13

Yes: Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup (5)

The Board agreed to hold first reading on the following job descriptions as presented:

- A. Secretary – Curriculum / Testing (REVISED)
- B. District – District Police / Safety (NEW)
- C. Officer – District Police / Safety (NEW)
- D. Library Department Chair (REVISED)
- E. Math Coach (NEW)

It was moved by Mr. Hunter and seconded by Mr. Ilstrup to accept the Superintendent's recommendation to approve, via consent motion, personnel item one of two as presented:

Personnel
1 of 2
721- 6/13

1. NOMINATIONS – 2012/13

A. Cafeteria Managers Certification Stipend

1. Kimberly Thompson	Greenwood	\$ 100.00
----------------------	-----------	-----------

B. Nutrition Services Summer Help**June 10, 2013 – August 13, 2013**

1. Sandra Brooks	Contracted Rate of Pay
------------------	------------------------

C. Outdoor Education @ \$75.00 per night

Monac – May 28, 29, and 30, 2013

1. Ronald Bushrow	3 nights
2. Melanie Robinson	3 nights
3. Derick Stoup	3 nights

D. Student Teacher Stipend

1. Christina Dake	Whitmer	\$ 21.38
2. Bernadette Terry	Whitmer	\$ 128.25

2. NOMINATIONS – EFFECTIVE 2013/14

A. Administrative Personnel

1. Gina Sanderson	Special Education Case Manager Sched. 1, Step 0 @ \$64,142 + Educational Stipend \$3,600 (M.A.+36) = \$67,742 Effective: August 1, 2013 2 yr. Contract
-------------------	--

B. Director of District Police and Safety

1. Randall Sehl	Step 6 @ \$71,464 210 day work year Effective: August 1, 2013 2 yr. Limited Contract
-----------------	---

C. Special Ed. Instructor/Tutors – One Year Limited Contract
08/19/2013 – 06/05/2014

1. Andrea Kinsey	Shoreland	Step 3	\$ 27.08/hr.
2. James Markowiak	Whitmer	Step 4	\$ 27.33/hr.
3. Sean Murray	Whitmer	Step 0	\$ 26.33/hr.

D. Special Ed. Instructor/Tutors – Continuing Contract
08/19/2013 – 06/05/2014

Personnel
Continued

1. Phyllis Siedlecki Meadowvale Step 4 \$ 27.33/hr.

E. Substitute Certified Personnel

1. Kamala Srinivasan

F. Extra Duty Personnel

1. Sarah Scroggs** #94 Cheerleader-Freshman Coach \$ 2,091.00
 2. Jaime Steele** #95-1 Cheerleader-Jr High Coach \$ 2,091.00
 3. Jenna Steele** #93 Cheerleader-Jr Varsity Coach \$ 2,091.00
 4. Alexandra Wolfinger** #95-2 Cheerleader-Jr High Coach \$ 2,091.00

**Consultants

G. Proficiency Tutors – One Year Limited Contract
09/03/2013 – 05/09/2014

1. Pon Bong Ashley Shoreland Step 2 \$ 26.83/hr.
 2. Casey Black Hiawatha Step 4 \$ 27.33/hr.
 3. Bridget Black Jackman Step 4 \$ 27.33/hr.
 4. Marissa Caputo Wernert Step 1 \$ 26.58/hr.
 5. Kerri Drabek Meadowvale Step 4 \$ 27.33/hr.
 6. Martha Duty Meadowvale Step 4 \$ 27.33/hr.
 7. Carmella Gulick Jackman Step 0 \$ 26.33/hr.
 8. Rannae Hansen Greenwood Step 0 \$ 26.33/hr.
 9. Jessica Kelly McGregor Step 4 \$ 27.33/hr.
 10. Danielle Kessler Meadowvale Step 2 \$ 26.83/hr.
 11. Nicole Louks Jackman Step 0 \$ 26.33/hr.
 12. Jessica Mahaney Wernert Step 4 \$ 27.33/hr.
 13. Michele Mawer Shoreland Step 3 \$ 27.08/hr.
 14. Jolaine McCall Wernert Step 3 \$ 27.08/hr.
 15. Beth Oyler Monac Step 4 \$ 27.33/hr.
 16. Diana Sampson Hiawatha Step 4 \$ 27.33/hr.
 17. Gina Schell McGregor Step 4 \$ 27.33/hr.
 18. Courtney Siebenaller Greenwood Step 0 \$ 26.33/hr.
 19. Tracey Wasielewski Shoreland Step 1 \$ 26.58/hr.
 20. Christina Wilson-Gautz Monac Step 4 \$ 27.33/hr.
 21. Kimberly Winzenried Greenwood Step 2 \$ 26.83/hr.

H. Proficiency Tutors – Continuing Contract
09/03/2013 – 05/09/2014

1. Darlene Freels Jackman Step 4 \$ 27.33/hr.

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
001	General Fund			
1100	Regular Instruction			
	100	21,855,415.00	21,823,415.00	(32,000.00)
	200	7,658,783.00	7,524,283.00	(134,500.00)
	400	96,285.49	105,385.49	9,100.00
	500	1,381,448.74	1,377,448.74	(4,000.00)
	600	347,000.00	344,000.00	(3,000.00)
	700	-	-	-
	800	-	-	-
	900	-	-	-
Total-	1100 Regular Instruction	31,338,932.23	31,174,532.23	(164,400.00)
1200	Special Instruction			
	100	3,255,759.00	4,393,589.00	1,137,830.00
	200	1,167,421.00	1,858,734.00	691,313.00
	400	894,335.88	1,019,835.88	125,500.00
	500	19,434.00	19,434.00	-
	600	-	-	-
	700	-	-	-
	800	2,100,000.00	2,100,000.00	-
	900	-	-	-
Total-	1200 Special Instruction	7,436,949.88	9,391,592.88	1,954,643.00
1300	Vocational Instruction			
	100	1,691,009.00	1,691,009.00	-
	200	560,365.00	560,365.00	-
	400	84,033.56	83,606.36	(427.20)
	500	77,871.08	77,871.08	-
	600	174,726.46	174,726.46	-
	700	-	-	-
	800	-	-	-
	900	-	-	-
Total-	1300 Vocational Instruction	2,588,005.10	2,587,577.90	(427.20)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
1900	Other Instruction			
	100	176,832.00	176,832.00	-
	200	46,394.00	46,394.00	-
	400	3,115,000.00	3,115,000.00	-
	500	-	-	-
	600	-	-	-
	700	-	-	-
	800	-	-	-
	900	-	-	-
Total-	1900 Other Instruction	3,338,226.00	3,338,226.00	-
2100	Support Services-Pupils			
	100	2,560,061.00	2,604,061.00	44,000.00
	200	850,261.74	854,161.74	3,900.00
	400	319,662.92	319,662.92	-
	500	31,431.48	35,431.48	4,000.00
	600	-	-	-
	700	-	-	-
	800	1,500.00	1,500.00	-
	900	-	-	-
Total-	2100 Support Services-Pupils	3,762,917.14	3,814,817.14	51,900.00
2200	Support Services/Instr Staff			
	100	2,013,519.00	845,689.00	(1,167,830.00)
	200	1,051,999.31	367,686.31	(684,313.00)
	400	136,903.50	23,830.70	(113,072.80)
	500	150,990.70	150,990.70	-
	600	-	-	-
	700	-	-	-
	800	500.00	500.00	-
	900	-	-	-
Total-	2200 Support Services/Instr S	3,353,912.51	1,388,696.71	(1,965,215.80)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
2300	Board of Education			
	100	20,000.00	20,000.00	-
	200	3,277.00	3,477.00	200.00
	400	66,476.00	67,276.00	800.00
	500	6,624.60	6,624.60	-
	600	-	-	-
	700	-	-	-
	800	54,580.00	54,580.00	-
	900	-	-	-
Total-	2300 Board of Education	150,957.60	151,957.60	1,000.00
2400	Support Services/Admin.			
	100	3,197,831.00	3,222,831.00	25,000.00
	200	1,371,600.26	1,379,660.26	8,060.00
	400	327,756.38	317,756.38	(10,000.00)
	500	49,580.68	48,920.68	(660.00)
	600	-	-	-
	700	-	200.00	200.00
	800	39,600.00	40,300.00	700.00
	900	-	-	-
Total-	2400 Support Services/Admir	4,986,368.32	5,009,668.32	23,300.00
2500	Fiscal/Treasurer-Staff			
	100	472,194.00	502,194.00	30,000.00
	200	232,542.00	232,542.00	-
	400	73,529.00	89,529.00	16,000.00
	500	17,380.00	20,380.00	3,000.00
	600	14,639.96	14,639.96	-
	700	-	-	-
	800	826,562.00	826,562.00	-
	900	-	-	-
Total-	2500 Fiscal/Treasurer-Staff	1,636,846.96	1,685,846.96	49,000.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
2600	Support Services/Business			
	100	416,467.00	416,467.00	-
	200	199,833.00	199,833.00	-
	400	42,738.00	42,738.00	-
	500	2,700.00	15,800.00	13,100.00
	600	-	-	-
	700	-	-	-
	800	2,438.00	2,438.00	-
	900	-	-	-
Total-	2600 Support Services/Business	664,176.00	677,276.00	13,100.00
2700	Plant Operation/Maint.			
	100	3,390,484.00	3,390,484.00	-
	200	1,346,014.00	1,346,014.00	-
	400	3,449,517.93	3,366,517.93	(83,000.00)
	500	803,822.19	803,822.19	-
	600	-	-	-
	700	5,000.00	5,000.00	-
	800	3,600.00	3,600.00	-
	900	-	-	-
Total-	2700 Plant Operation/Maint.	8,998,438.12	8,915,438.12	(83,000.00)
2800	Pupil Transportation			
	100	1,701,962.00	1,701,962.00	-
	200	731,941.00	734,941.00	3,000.00
	400	393,103.78	393,103.78	-
	500	582,209.70	595,209.70	13,000.00
	600	-	-	-
	700	-	-	-
	800	3,000.00	3,000.00	-
	900	-	-	-
Total-	2800 Pupil Transportation	3,412,216.48	3,428,216.48	16,000.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
2900	Support Services/District			
	100	880,655.00	880,655.00	-
	200	389,002.00	389,002.00	-
	400	447,600.20	418,520.20	(29,080.00)
	500	180,400.00	163,543.30	(16,856.70)
	600	70,000.00	133,936.70	63,936.70
	700	-	-	-
	800	2,320.00	2,320.00	-
	900	-	-	-
Total-	2900 Support Services/District	1,969,977.20	1,987,977.20	18,000.00
3200	Comm Serv/Non-Pub			
	100	1,000.00	1,000.00	-
	200	243.00	243.00	-
	800	6,000.00	7,000.00	1,000.00
Total - 3200	Comm Serv/Non-Pub	7,243.00	8,243.00	1,000.00
4100	Academic Activities			
	100	102,218.00	108,218.00	6,000.00
	200	11,177.00	19,177.00	8,000.00
	400	-	-	-
	500	-	-	-
	600	-	-	-
	900	-	-	-
Total-	4100 Academic Activities	113,395.00	127,395.00	14,000.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

	Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
4300 Occup Oriented Activities			
100	16,164.00	17,664.00	1,500.00
200	1,960.00	2,960.00	1,000.00
400	-	-	-
500	-	-	-
600	-	-	-
700	-	-	-
800	-	-	-
900	-	-	-
Total- 4300 Occup Oriented Activiti	18,124.00	20,624.00	2,500.00
4500 Athletic Activities			
100	526,134.00	541,134.00	15,000.00
200	68,037.00	82,137.00	14,100.00
400	41,000.00	44,000.00	3,000.00
500	59,000.00	59,000.00	-
600	-	-	-
700	-	-	-
800	-	-	-
900	-	-	-
Total- 4500 Athletic Activities	694,171.00	726,271.00	32,100.00
4600 Schools & Public Service			
100	53,259.00	56,259.00	3,000.00
200	5,316.00	8,816.00	3,500.00
400	-	-	-
500	-	-	-
600	-	-	-
700	-	-	-
800	-	-	-
900	-	-	-
Total- 4600 Schools & Public Servic	58,575.00	65,075.00	6,500.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

	Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
5300 Architecture & Engineering 400	25,927.50	55,927.50	30,000.00
7200 Transfers Out 900	50,000.00	50,000.00	-
7400 Advances Out 900	400,000.00	400,000.00	-
TOTAL - GENERAL FUND	75,005,359.04	75,005,359.04	-
002 Bond Retirement			
6100			
810	614,000.00	614,000.00	-
820	14,736.00	14,736.00	-
830	190,035.90	190,035.90	-
Total Bond Retirement	818,771.90	818,771.90	-
003 Permanent Improvement			
1100 600	80,000.00	18,510.00	(61,490.00)
1200 600	10,000.00	-	(10,000.00)
1300 600	-	-	-

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
2100	600	170,337.25	194,827.25	24,490.00
	700	-	-	-
		170,337.25	194,827.25	24,490.00
2200	600	18,177.96	25,377.96	7,200.00
2300	600	5,000.00	-	(5,000.00)
2400	600	40,000.00	31,600.00	(8,400.00)
	800	-	1,000.00	1,000.00
		40,000.00	32,600.00	(7,400.00)
2500	600	5,000.00	1,700.00	(3,300.00)
	800	35,000.00	35,000.00	-
		40,000.00	36,700.00	(3,300.00)
2600	600	5,000.00	2,700.00	(2,300.00)
2700	400	114,250.00	114,250.00	-
	600	55,000.00	155,400.00	100,400.00
	700	-	-	-
		169,250.00	269,650.00	100,400.00
2800	600	415,000.00	417,700.00	2,700.00
	700	-	-	-
		415,000.00	417,700.00	2,700.00
2900	600	2,500.00	2,100.00	(400.00)
3100	600	-	19,600.00	19,600.00
4100	600	4,050.00	16,050.00	12,000.00
4500	600	-	4,500.00	4,500.00
5200	600	574,504.34	374,504.34	(200,000.00)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
5500	600	-	-	-
5600	600	2,141,394.78	3,091,394.78	950,000.00
Total Permanent Improvement		3,675,214.33	4,506,214.33	833,300.00
004 Building				
5600	600	9,865,000.00	9,865,000.00	-
6100	830	135,000.00	135,000.00	
Total Building		10,000,000.00	10,000,000.00	-
006 Cafeteria				
2500	800	1,893.00	2,593.00	700.00
2700	400	53,248.00	90,248.00	37,000.00
3100	100	1,004,618.00	1,005,918.00	1,300.00
	200	430,611.00	433,811.00	3,200.00
	400	7,535.00	9,035.00	1,500.00
	500	1,014,174.00	1,079,074.00	64,900.00
	600	3,430.00	7,430.00	4,000.00
	800	435.00	535.00	100.00
		<u>2,460,803.00</u>	<u>2,535,803.00</u>	<u>75,000.00</u>
7400	900	150,000.00	150,000.00	-
Total Cafeteria		2,665,944.00	2,778,644.00	112,700.00
007 Trust				
2500	800	8,000.00	8,000.00	-
2900	400	5,000.00	5,000.00	-
	500	13,000.00	18,500.00	5,500.00
		<u>18,000.00</u>	<u>23,500.00</u>	<u>5,500.00</u>

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
4600	400	-	-	-
	500	300.00	300.00	-
	800	6,500.00	9,750.00	3,250.00
		<u>6,800.00</u>	<u>10,050.00</u>	<u>3,250.00</u>
Total Trust Funds		32,800.00	41,550.00	8,750.00
008	Endowment			
4600	800	1,000.00	1,605.00	605.00
		<u>1,000.00</u>	<u>1,605.00</u>	<u>605.00</u>
Total Endowment Fund		1,000.00	1,605.00	605.00
009	Uniform Supply			
1100	500	135,069.88	135,859.88	790.00
1300	500	59,122.58	59,122.58	-
	600	-	-	-
		<u>59,122.58</u>	<u>59,122.58</u>	<u>-</u>
Total Uniform Supply		194,192.46	194,982.46	790.00
011	Customer Service			
1100	500	445.09	445.09	-
1300	400	-	-	-
	500	108,727.20	112,012.20	3,285.00
		<u>108,727.20</u>	<u>112,012.20</u>	<u>3,285.00</u>
Total Customer Service		109,172.29	112,457.29	3,285.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
018	Public Support			
1100	500	77.36	77.36	-
1200	400	2,850.00	825.00	(2,025.00)
	500	-	3,675.00	3,675.00
		2,850.00	4,500.00	1,650.00
2200	400	22,650.00	22,975.00	325.00
	500	46,800.48	51,275.48	4,475.00
	800	-	-	-
		69,450.48	74,250.48	4,800.00
2900	400	-	-	-
	500	100.00	1,905.00	1,805.00
		100.00	1,905.00	1,805.00
3200	400	10,000.00	10,000.00	-
	500	16,333.88	16,333.88	-
	800	25,179.00	45,179.00	20,000.00
		51,512.88	71,512.88	20,000.00
Total Public Support		123,990.72	152,245.72	28,255.00
019	Other Grants			
1100	500	1,730.50	1,730.50	-
1200	500	175.46	175.46	-
1300	500	593.19	593.19	-
2100	400	-	-	-
	500	460.75	460.75	-
		460.75	460.75	-

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
2200	400	-	-	-
	500	512.00	512.00	-
		512.00	512.00	-
Total Other Grants		3,471.90	3,471.90	-
024	Employee Benefits			
2900	200	545,000.00	545,000.00	-
	400	30,000.00	31,540.00	1,540.00
Total Employee Benefits		575,000.00	576,540.00	1,540.00
200	Student Managed Activity			
4100	400	27,420.00	28,420.00	1,000.00
	500	35,495.84	36,180.84	685.00
	800	-	605.00	605.00
		62,915.84	65,205.84	2,290.00
4300	400	54,075.00	55,075.00	1,000.00
	500	39,191.30	40,191.30	1,000.00
	600	200.00	200.00	-
	800	-	255.00	255.00
		93,466.30	95,721.30	2,255.00
4500	400	32,800.00	30,800.00	(2,000.00)
	500	38,460.50	41,785.50	3,325.00
	600	-	-	-
		71,260.50	72,585.50	1,325.00
4600	400	31,585.00	53,620.00	22,035.00
	500	52,630.00	65,430.00	12,800.00
	600	300.00	300.00	-
		84,515.00	119,350.00	34,835.00
Total Student Managed Activity		312,157.64	352,862.64	40,705.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
300	District Managed Activity			
4100	400	40,000.00	40,000.00	-
	500	61,888.88	65,563.88	3,675.00
	600	7,000.00	7,000.00	-
		108,888.88	112,563.88	3,675.00
4500	100	-	18,950.00	18,950.00
	200	2,525.00	4,055.00	1,530.00
	400	203,301.70	292,176.70	88,875.00
	500	238,900.89	307,206.89	68,306.00
	600	23,500.00	18,500.00	(5,000.00)
	800	-	-	-
		468,227.59	640,888.59	172,661.00
4600	400	76,415.00	80,270.00	3,855.00
	500	161,550.74	172,990.74	11,440.00
	600	9,500.00	9,500.00	-
		247,465.74	262,760.74	15,295.00
7200	900	-	-	-
		824,582.21	1,016,213.21	191,631.00
401	Auxiliary Non-Public			
3200	400	1,023,349.54	1,081,730.63	58,381.09
		1,023,349.54	1,081,730.63	58,381.09
451	Data Communications			
1100	400	19,800.00	19,800.00	-
		19,800.00	19,800.00	-

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
461	Voc Ed Enhancement			
1300	100	10,000.00	10,000.00	-
	200	1,700.00	1,700.00	-
	400	9,395.16	9,384.54	(10.62)
	500	8,943.88	8,943.88	-
	600	10,000.00	10,000.00	-
	800	-	-	-
		40,039.04	40,028.42	(10.62)
2200	100	5,702.76	5,713.38	10.62
	200	995.61	995.61	-
	400	4,680.00	4,680.00	-
		11,378.37	11,388.99	10.62
2400	400	-	-	-
3200	100	-	-	-
	200	-	-	-
		-	-	-
7400	900	25,000.00	25,000.00	-
		76,417.41	76,417.41	0.00
499	Misc. State Grants			
1100	100	-	-	-
	200	-	-	-
	400	-	-	-
	500	1,589.63	1,589.63	-
	600	3,000.00	3,000.00	-
		4,589.63	4,589.63	-
1200	400	-	-	-

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
1300	400	-	-	-
	500	3,000.00	3,000.00	-
	600	3,000.00	3,000.00	-
		6,000.00	6,000.00	-
2100	100	62,488.30	63,019.55	531.25
	200	12,044.27	11,513.02	(531.25)
	400	2,568.38	2,568.38	-
		77,100.95	77,100.95	-
2200	100	2,500.00	2,500.00	-
	200	900.00	900.00	-
	400	3,000.00	3,000.00	-
		6,400.00	6,400.00	-
2400	400	-	-	-
	500	-	-	-
		-	-	-
7400	900	25,000.00	25,000.00	-
Total Misc. State Grants		119,090.58	119,090.58	-
504	Education Jobs Fund			
7400	900	65,000.00	65,000.00	-
Total Education Jobs Fund		65,000.00	65,000.00	-
516	Title VIB			
1100	200	-	-	-
1200	100	990,978.07	990,978.07	-
	200	382,539.03	382,539.03	-
	500	11,823.84	11,823.84	-
	600	11,116.60	11,116.60	-
		1,396,457.54	1,396,457.54	-

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
2100	100	205,106.95	207,418.46	2,311.51
	200	65,919.71	66,583.33	663.62
	400	-	-	-
	500	10,697.97	10,697.97	-
	600	10,000.00	10,000.00	-
		291,724.63	294,699.76	2,975.13
2200	100	62,638.53	67,306.34	4,667.81
	200	26,343.57	34,850.23	8,506.66
	400	20,182.29	4,372.01	(15,810.28)
	500	5,000.00	-	(5,000.00)
		114,164.39	106,528.58	(7,635.81)
2400	400	-	-	-
	500	-	-	-
	600	-	-	-
		-	-	-
3200	400	40,380.24	40,380.24	-
	500	10,000.00	10,000.00	-
	600	35,024.66	35,024.66	-
		85,404.90	85,404.90	-
5600	600	-	-	-
7400	900	65,000.00	65,000.00	-
Total Title VI-B		1,952,751.46	1,948,090.78	(4,660.68)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
524	Perkins Grant			
1300	400	-	-	-
	500	53,332.58	55,083.49	1,750.91
	600	10,197.57	10,197.57	-
		63,530.15	65,281.06	1,750.91
2200	100	6,900.00	6,900.00	-
	200	1,152.57	1,173.00	20.43
	400	59,985.21	59,985.21	-
	500	-	-	-
		68,037.78	68,058.21	20.43
2400	100	3,800.00	3,800.00	-
	200	646.00	625.57	(20.43)
		4,446.00	4,425.57	(20.43)
7400	900	30,000.00	30,000.00	-
		166,013.93	167,764.84	1,750.91
533	Stimulus Title II-Tech			
2200	100	-	-	-
	200	-	-	-
	400	940.09	940.09	-
		940.09	940.09	-
3200	400	2,000.00	-	(2,000.00)
7400	900	-	-	-
		2,940.09	940.09	(2,000.00)
536	Title I School Imp			
1100	100	712.63	712.63	-
	200	6,608.59	6,608.59	-
		7,321.22	7,321.22	-

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
2200	100	44,699.86	44,699.86	-
	200	14,557.03	14,557.03	-
	400	-	-	-
	500	-	-	-
		59,256.89	59,256.89	-
7400	900	10,000.00	10,000.00	-
Total Title I School Imp		76,578.11	76,578.11	-
551	Title III Limited Eng Prof			
1100	100	14,584.48	14,584.48	-
	200	4,490.52	4,490.52	-
	400	-	-	-
	500	462.55	462.55	-
		19,537.55	19,537.55	-
2200	400	500.00	500.00	-
7400	900	10,000.00	10,000.00	-
Total Title III Limited Eng Prof		30,037.55	30,037.55	-

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
572	Title I			
1100	100	24,936.80	24,936.80	-
	200	7,677.95	7,677.95	-
		<u>32,614.75</u>	<u>32,614.75</u>	-
1200	100	1,514,931.68	1,513,276.42	(1,655.26)
	200	463,549.67	464,909.46	1,359.79
	400	3,881.45	8,881.45	5,000.00
	500	64,146.89	96,192.95	32,046.06
	600	182,202.19	109,652.30	(72,549.89)
		<u>2,228,711.88</u>	<u>2,192,912.58</u>	<u>(35,799.30)</u>
2200	100	68,462.02	68,462.02	-
	200	11,233.58	11,233.67	0.09
	400	178,436.91	172,954.96	(5,481.95)
	500	5,604.16	10,202.39	4,598.23
		<u>263,736.67</u>	<u>262,853.04</u>	<u>(883.63)</u>
3200	400	29,352.00	29,120.03	(231.97)
	500	10,262.08	10,262.08	-
		<u>39,614.08</u>	<u>39,382.11</u>	<u>(231.97)</u>
7400	900	65,000.00	65,000.00	-
Total Title I		2,629,677.38	2,592,762.48	(36,914.90)
590	Title II-A Teacher Quality			
1100	100	220,555.34	220,555.34	-
	200	72,078.29	71,726.69	(351.60)
	400	-	-	-
		<u>292,633.63</u>	<u>292,282.03</u>	<u>(351.60)</u>
2200	100	-	-	-
	200	-	-	-
	400	29,621.60	29,741.97	120.37
	500	-	-	-
		<u>29,621.60</u>	<u>29,741.97</u>	<u>120.37</u>

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2013**

		Appropriation Measure December 2012	Amended Appropriation Measure June 2013	Increase/ (Decrease)
7400	900	40,000.00	40,000.00	-
Total II-A Teacher Quality		362,255.23	362,024.00	(231.23)
TOTAL - ALL FUNDS		100,865,567.77	102,101,153.96	1,237,886.19

Date: 06/28/13
 Time: 7:45 am

Washington Local
 Appropriation Resolution Report

Page: 1
 (APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	21,823,415.00	.00	21,823,415.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,524,283.00	.00	7,524,283.00
400 PURCHASED SERVICES	102,560.00	2,825.49	105,385.49
500 SUPPLIES AND MATERIALS	1,232,185.00	145,263.74	1,377,448.74
600 CAPITAL OUTLAY	344,000.00	.00	344,000.00
Total for 1100 REGULAR INSTRUCTION	31,026,443.00	148,089.23	31,174,532.23
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	4,393,589.00	.00	4,393,589.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,858,734.00	.00	1,858,734.00
400 PURCHASED SERVICES	932,100.00	87,735.88	1,019,835.88
500 SUPPLIES AND MATERIALS	19,434.00	.00	19,434.00
800 MISCELLANEOUS OBJECTS	2,100,000.00	.00	2,100,000.00
Total for 1200 SPECIAL INSTRUCTION	9,303,857.00	87,735.88	9,391,592.88
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,691,009.00	.00	1,691,009.00
200 EMPLOYEES RETIRE. & INSUR. BEN	560,365.00	.00	560,365.00
400 PURCHASED SERVICES	67,112.80	16,493.56	83,606.36
500 SUPPLIES AND MATERIALS	70,531.00	7,340.08	77,871.08
600 CAPITAL OUTLAY	165,360.04	9,366.42	174,726.46
Total for 1300 VOCATIONAL INSTRUCTION	2,554,377.84	33,200.06	2,587,577.90
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	176,832.00	.00	176,832.00
200 EMPLOYEES RETIRE. & INSUR. BEN	46,394.00	.00	46,394.00
400 PURCHASED SERVICES	3,115,000.00	.00	3,115,000.00
Total for 1900 OTHER INSTRUCTION	3,338,226.00	.00	3,338,226.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	2,604,061.00	.00	2,604,061.00
200 EMPLOYEES RETIRE. & INSUR. BEN	853,979.00	182.74	854,161.74
400 PURCHASED SERVICES	296,057.00	23,605.92	319,662.92
500 SUPPLIES AND MATERIALS	31,550.00	3,881.48	35,431.48
800 MISCELLANEOUS OBJECTS	1,500.00	.00	1,500.00
Total for 2100 SUPPORT SERVICES - PUPILS	3,787,147.00	27,670.14	3,814,817.14
2200 SUPP SERV- INSTRUCTIONAL STAFF			

13773

Date: 06/28/13
Time: 7:45 am

Washington Local
Appropriation Resolution Report

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	845,689.00	.00	845,689.00
200 EMPLOYEES RETIRE. & INSUR. BEN	367,147.00	539.31	367,686.31
400 PURCHASED SERVICES	22,692.20	1,138.50	23,830.70
500 SUPPLIES AND MATERIALS	133,500.00	17,490.70	150,990.70
800 MISCELLANEOUS OBJECTS	500.00	.00	500.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,369,528.20	19,168.51	1,388,696.71
2300 SUPPORT SERV.-BD. OF EDUCATION			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,477.00	.00	3,477.00
400 PURCHASED SERVICES	64,276.00	3,000.00	67,276.00
500 SUPPLIES AND MATERIALS	4,500.00	2,124.60	6,624.60
800 MISCELLANEOUS OBJECTS	54,580.00	.00	54,580.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	146,833.00	5,124.60	151,957.60
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,222,831.00	.00	3,222,831.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,376,716.00	2,944.26	1,379,660.26
400 PURCHASED SERVICES	304,774.00	12,982.38	317,756.38
500 SUPPLIES AND MATERIALS	45,144.00	3,776.68	48,920.68
700	200.00	.00	200.00
800 MISCELLANEOUS OBJECTS	37,200.00	3,100.00	40,300.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,986,865.00	22,803.32	5,009,668.32
2500 FISCAL SERVICES			
100 PERSONAL SERVICES - SALARIES	502,194.00	.00	502,194.00
200 EMPLOYEES RETIRE. & INSUR. BEN	232,042.00	500.00	232,542.00
400 PURCHASED SERVICES	86,000.00	3,529.00	89,529.00
500 SUPPLIES AND MATERIALS	17,896.00	2,684.00	20,580.00
800 CAPITAL OUTLAY	14,639.96	.00	14,639.96
800 MISCELLANEOUS OBJECTS	826,562.00	.00	826,562.00
Total for 2500 FISCAL SERVICES	1,679,133.96	6,713.00	1,685,846.96
2600 SUPPORT SERVICES - BUSINESS			
100 PERSONAL SERVICES - SALARIES	416,467.00	.00	416,467.00
200 EMPLOYEES RETIRE. & INSUR. BEN	199,833.00	.00	199,833.00
400 PURCHASED SERVICES	37,000.00	5,738.00	42,738.00
500 SUPPLIES AND MATERIALS	15,800.00	.00	15,800.00
800 MISCELLANEOUS OBJECTS	2,438.00	.00	2,438.00
Total for 2600 SUPPORT SERVICES - BUSINESS	671,538.00	5,738.00	677,276.00
2700 OPERATION & MAINT OF PLANT SER			

Date: 06/28/13
 Time: 7:45 am

Washington Local
 Appropriation Resolution Report

Page: 3
 (APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	3,390,484.00	.00	3,390,484.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,346,014.00	.00	1,346,014.00
400 PURCHASED SERVICES	2,966,250.00	401,267.93	3,366,517.93
500 SUPPLIES AND MATERIALS	705,400.00	98,422.19	803,822.19
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
800 MISCELLANEOUS OBJECTS	3,600.00	.00	3,600.00
Total for 2700 OPERATION & MAINT OF PLANT SER	8,415,748.00	499,690.12	8,915,438.12
2800 SUPPORT SERV - PUPIL TRANSPOR.			
100 PERSONAL SERVICES - SALARIES	1,701,962.00	.00	1,701,962.00
200 EMPLOYEES RETIRE. & INSUR. BEN	734,941.00	.00	734,941.00
400 PURCHASED SERVICES	359,078.00	34,025.78	393,103.78
500 SUPPLIES AND MATERIALS	566,300.00	28,909.70	595,209.70
800 MISCELLANEOUS OBJECTS	3,000.00	.00	3,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,365,281.00	62,935.48	3,428,216.48
2900 SUPPORT SERVICES - CENTRAL			
100 PERSONAL SERVICES - SALARIES	880,655.00	.00	880,655.00
200 EMPLOYEES RETIRE. & INSUR. BEN	389,002.00	.00	389,002.00
400 PURCHASED SERVICES	411,920.00	6,600.20	418,520.20
500 SUPPLIES AND MATERIALS	163,543.30	.00	163,543.30
600 CAPITAL OUTLAY	133,936.70	.00	133,936.70
800 MISCELLANEOUS OBJECTS	2,320.00	.00	2,320.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,981,377.00	6,600.20	1,987,977.20
3200 COMMUNITY RECREATION SERVICES			
100 PERSONAL SERVICES - SALARIES	1,000.00	.00	1,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	243.00	.00	243.00
800 MISCELLANEOUS OBJECTS	7,000.00	.00	7,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	8,243.00	.00	8,243.00
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	108,218.00	.00	108,218.00
200 EMPLOYEES RETIRE. & INSUR. BEN	19,177.00	.00	19,177.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	127,395.00	.00	127,395.00
4300 OCCUPATION ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	17,664.00	.00	17,664.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,960.00	.00	2,960.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	20,624.00	.00	20,624.00

13775

Date: 08/28/13
Time: 7:45 am

Washington Local
Appropriation Resolution Report

Page: 4
(APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	541,134.00	.00	541,134.00
200 EMPLOYEES RETIRE. & INSUR. BEN	82,137.00	.00	82,137.00
400 PURCHASED SERVICES	44,000.00	.00	44,000.00
500 SUPPLIES AND MATERIALS	32,000.00	27,000.00	59,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	689,271.00	27,000.00	726,271.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	56,259.00	.00	56,259.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,816.00	.00	8,816.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	65,075.00	.00	65,075.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	45,000.00	10,927.50	55,927.50
Total for 5300 ARCHITECTURE & ENGINEERING SER	45,000.00	10,927.50	55,927.50
7200 TRANSFERS			
900 OTHER USES OF FUNDS	50,000.00	.00	50,000.00
Total for 7200 TRANSFERS	50,000.00	.00	50,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	400,000.00	.00	400,000.00
Total for 7400 ADVANCES OUT	400,000.00	.00	400,000.00
Total for 001 GENERAL	74,041,963.00	963,396.04	75,005,359.04
002 BOND RETIREMENT			
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	814,000.00	.00	814,000.00
820 INTEREST	14,736.00	.00	14,736.00
830 OTHER DEBT SERVICE PAYMENT	190,035.90	.00	190,035.90
Total for 6100 REPAYMENT OF DEBT	818,771.90	.00	818,771.90
Total for 002 BOND RETIREMENT	818,771.90	.00	818,771.90
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			

Date: 06/28/13
Time: 7:45 am

Washington Local
Appropriation Resolution Report

Page: 5
(APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
600 CAPITAL OUTLAY	18,510.00	.00	18,510.00
Total for 1100 REGULAR INSTRUCTION	18,510.00	.00	18,510.00
2100 SUPPORT SERVICES - PUPILS			
600 CAPITAL OUTLAY	101,990.00	92,837.25	194,827.25
Total for 2100 SUPPORT SERVICES - PUPILS	101,990.00	92,837.25	194,827.25
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	12,200.00	13,177.96	25,377.96
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	12,200.00	13,177.96	25,377.96
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	31,600.00	.00	31,600.00
800 MISCELLANEOUS OBJECTS	1,000.00	.00	1,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	32,600.00	.00	32,600.00
2500 FISCAL SERVICES			
600 CAPITAL OUTLAY	1,700.00	.00	1,700.00
800 MISCELLANEOUS OBJECTS	35,000.00	.00	35,000.00
Total for 2500 FISCAL SERVICES	36,700.00	.00	36,700.00
2600 SUPPORT SERVICES - BUSINESS			
600 CAPITAL OUTLAY	2,700.00	.00	2,700.00
Total for 2600 SUPPORT SERVICES - BUSINESS	2,700.00	.00	2,700.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	100,000.00	14,250.00	114,250.00
600 CAPITAL OUTLAY	155,400.00	.00	155,400.00
Total for 2700 OPERATION & MAINT OF PLANT SER	255,400.00	14,250.00	269,650.00
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	417,700.00	.00	417,700.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	417,700.00	.00	417,700.00
2900 SUPPORT SERVICES - CENTRAL			
600 CAPITAL OUTLAY	2,100.00	.00	2,100.00

13777

Date: 06/28/13
Time: 7:45 am

Washington Local
Appropriation Resolution Report

Page: 6
(APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 2900 SUPPORT SERVICES - CENTRAL	2,100.00	.00	2,100.00
3100 FOOD SERVICES OPERATIONS			
600 CAPITAL OUTLAY	19,600.00	.00	19,600.00
Total for 3100 FOOD SERVICES OPERATIONS	19,600.00	.00	19,600.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	12,000.00	4,050.00	16,050.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	12,000.00	4,050.00	16,050.00
4500 SPORT ORIENTED ACTIVITIES			
600 CAPITAL OUTLAY	4,500.00	.00	4,500.00
Total for 4500 SPORT ORIENTED ACTIVITIES	4,500.00	.00	4,500.00
5200 SITE IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	100,000.00	274,504.34	374,504.34
Total for 5200 SITE IMPROVEMENT SERVICES	100,000.00	274,504.34	374,504.34
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	2,950,000.00	141,394.78	3,091,394.78
Total for 5600 BUILDING IMPROVEMENT SERVICES	2,950,000.00	141,394.78	3,091,394.78
Total for 003 PERMANENT IMPROVEMENT	3,966,000.00	540,214.33	4,506,214.33
004 BUILDING			
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	9,865,000.00	.00	9,865,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	9,865,000.00	.00	9,865,000.00
6100 REPAYMENT OF DEBT			
830 OTHER DEBT SERVICE PAYMENT	135,000.00	.00	135,000.00
Total for 6100 REPAYMENT OF DEBT	135,000.00	.00	135,000.00
Total for 004 BUILDING	10,000,000.00	.00	10,000,000.00
006 FOOD SERVICE			

Date: 06/28/13
 Time: 7:45 am

Washington Local
 Appropriation Resolution Report

Page: 7
 (APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	2,593.00	.00	2,593.00
Total for 2500 FISCAL SERVICES	2,593.00	.00	2,593.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	81,080.00	9,168.00	90,248.00
Total for 2700 OPERATION & MAINT OF PLANT SER	81,080.00	9,168.00	90,248.00
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,005,918.00	.00	1,005,918.00
200 EMPLOYEES RETIRE. & INSUR. BEN	433,811.00	.00	433,811.00
400 PURCHASED SERVICES	9,035.00	.00	9,035.00
500 SUPPLIES AND MATERIALS	1,030,780.00	48,294.00	1,079,074.00
600 CAPITAL OUTLAY	6,000.00	1,430.00	7,430.00
800 MISCELLANEOUS OBJECTS	535.00	.00	535.00
Total for 3100 FOOD SERVICES OPERATIONS	2,486,079.00	49,724.00	2,535,803.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	150,000.00	.00	150,000.00
Total for 7400 ADVANCES OUT	150,000.00	.00	150,000.00
Total for 006 FOOD SERVICE	2,719,752.00	58,892.00	2,778,644.00
007 SPECIAL TRUST			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	8,000.00	.00	8,000.00
Total for 2500 FISCAL SERVICES	8,000.00	.00	8,000.00
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	18,500.00	.00	18,500.00
Total for 2900 SUPPORT SERVICES - CENTRAL	23,500.00	.00	23,500.00
4800 SCHL & PUBLIC SERV CO-CURRIC.			
500 SUPPLIES AND MATERIALS	300.00	.00	300.00
800 MISCELLANEOUS OBJECTS	9,750.00	.00	9,750.00
Total for 4800 SCHL & PUBLIC SERV CO-CURRIC.	10,050.00	.00	10,050.00

13779

Date: 06/28/13
 Time: 7:45 am

Washington Local
 Appropriation Resolution Report

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 007 SPECIAL TRUST	41,550.00	.00	41,550.00
008 ENDOWMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	1,605.00	.00	1,605.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	1,605.00	.00	1,605.00
Total for 008 ENDOWMENT	1,605.00	.00	1,605.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	129,858.00	6,001.88	135,859.88
Total for 1100 REGULAR INSTRUCTION	129,858.00	6,001.88	135,859.88
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	57,965.00	1,157.58	59,122.58
Total for 1300 VOCATIONAL INSTRUCTION	57,965.00	1,157.58	59,122.58
Total for 009 UNIFORM SCHOOL SUPPLIES	187,823.00	7,159.46	194,982.46
011 ROTARY-SPECIAL SERVICES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	445.09	.00	445.09
Total for 1100 REGULAR INSTRUCTION	445.09	.00	445.09
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	108,512.20	3,500.00	112,012.20
Total for 1300 VOCATIONAL INSTRUCTION	108,512.20	3,500.00	112,012.20
Total for 011 ROTARY-SPECIAL SERVICES	108,957.29	3,500.00	112,457.29
018 PUBLIC SCHOOL SUPPORT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	77.36	.00	77.36
Total for 1100 REGULAR INSTRUCTION	77.36	.00	77.36

Date: 08/28/13
Time: 7:45 am

Washington Local
Appropriation Resolution Report

Page: 9
(APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
1200 SPECIAL INSTRUCTION			
400 PURCHASED SERVICES	825.00	.00	825.00
500 SUPPLIES AND MATERIALS	3,675.00	.00	3,675.00
Total for 1200 SPECIAL INSTRUCTION	4,500.00	.00	4,500.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	22,975.00	.00	22,975.00
500 SUPPLIES AND MATERIALS	43,985.00	7,290.48	51,275.48
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	66,960.00	7,290.48	74,250.48
2900 SUPPORT SERVICES - CENTRAL			
500 SUPPLIES AND MATERIALS	1,805.00	100.00	1,905.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,805.00	100.00	1,905.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	10,000.00	.00	10,000.00
500 SUPPLIES AND MATERIALS	15,000.00	1,333.88	16,333.88
800 MISCELLANEOUS OBJECTS	45,000.00	179.00	45,179.00
Total for 3200 COMMUNITY RECREATION SERVICES	70,000.00	1,512.88	71,512.88
Total for 018 PUBLIC SCHOOL SUPPORT	143,342.36	8,903.36	152,245.72
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	1,730.50	.00	1,730.50
Total for 1100 REGULAR INSTRUCTION	1,730.50	.00	1,730.50
1200 SPECIAL INSTRUCTION			
400 PURCHASED SERVICES	175.46	.00	175.46
Total for 1200 SPECIAL INSTRUCTION	175.46	.00	175.46
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	593.19	.00	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19	.00	593.19
2100 SUPPORT SERVICES - PUPILS			

43781

Date: 06/28/13
 Time: 7:45 am

Washington Local
 Appropriation Resolution Report

Page: 10
 (APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
500 SUPPLIES AND MATERIALS	460.75	.00	460.75
Total for 2100 SUPPORT SERVICES - PUPILS	460.75	.00	460.75
2200 SUPP SERV- INSTRUCTIONAL STAFF			
500 SUPPLIES AND MATERIALS	512.00	.00	512.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	512.00	.00	512.00
Total for 019 OTHER GRANT	3,471.90	.00	3,471.90
024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	545,000.00	.00	545,000.00
400 PURCHASED SERVICES	31,540.00	.00	31,540.00
Total for 2900 SUPPORT SERVICES - CENTRAL	576,540.00	.00	576,540.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	576,540.00	.00	576,540.00
200 STUDENT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	28,335.00	85.00	28,420.00
500 SUPPLIES AND MATERIALS	34,735.00	1,445.84	36,180.84
800 MISCELLANEOUS OBJECTS	605.00	.00	605.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	63,675.00	1,530.84	65,205.84
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	54,715.00	360.00	55,075.00
500 SUPPLIES AND MATERIALS	39,700.00	481.30	40,191.30
600 CAPITAL OUTLAY	200.00	.00	200.00
800 MISCELLANEOUS OBJECTS	255.00	.00	255.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	94,870.00	851.30	95,721.30
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	30,800.00	.00	30,800.00
500 SUPPLIES AND MATERIALS	35,250.00	6,535.50	41,785.50
Total for 4500 SPORT ORIENTED ACTIVITIES	66,050.00	6,535.50	72,585.50
4800 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	53,270.00	350.00	53,620.00

Date: 06/28/13
 Time: 7:45 am

Washington Local
 Appropriation Resolution Report

Page: 11
 (APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
500 SUPPLIES AND MATERIALS	65,430.00	.00	65,430.00
600 CAPITAL OUTLAY	300.00	.00	300.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	119,000.00	350.00	119,350.00
Total for 200 STUDENT MANAGED ACTIVITY	343,595.00	9,267.64	352,862.64
300 DISTRICT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	40,000.00	.00	40,000.00
500 SUPPLIES AND MATERIALS	64,975.00	588.88	65,563.88
600 CAPITAL OUTLAY	7,000.00	.00	7,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	111,975.00	588.88	112,563.88
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	18,950.00	.00	18,950.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,055.00	.00	4,055.00
400 PURCHASED SERVICES	291,825.00	351.70	292,176.70
500 SUPPLIES AND MATERIALS	292,876.00	14,530.89	307,206.89
600 CAPITAL OUTLAY	18,500.00	.00	18,500.00
Total for 4500 SPORT ORIENTED ACTIVITIES	626,006.00	14,882.59	640,888.59
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	76,855.00	3,415.00	80,270.00
500 SUPPLIES AND MATERIALS	169,715.00	3,275.74	172,990.74
600 CAPITAL OUTLAY	9,500.00	.00	9,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	256,070.00	6,690.74	262,760.74
Total for 300 DISTRICT MANAGED ACTIVITY	994,051.00	22,162.21	1,016,213.21
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	1,015,737.09	65,993.54	1,081,730.63
Total for 3200 COMMUNITY RECREATION SERVICES	1,015,737.09	65,993.54	1,081,730.63
Total for 401 AUXILIARY SERVICES	1,015,737.09	65,993.54	1,081,730.63
451 DATA COMMUNICATION FUND			
1100 REGULAR INSTRUCTION			
400 PURCHASED SERVICES	19,800.00	.00	19,800.00

13783

Date: 06/28/13
 Time: 7:45 am

Washington Local
 Appropriation Resolution Report

Page: 12
 (APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	10,000.00	.00	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,700.00	.00	1,700.00
400 PURCHASED SERVICES	7,820.00	1,564.54	9,384.54
500 SUPPLIES AND MATERIALS	8,943.88	.00	8,943.88
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 1300 VOCATIONAL INSTRUCTION	38,463.88	1,564.54	40,028.42
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	5,713.38	.00	5,713.38
200 EMPLOYEES RETIRE. & INSUR. BEN	995.61	.00	995.61
400 PURCHASED SERVICES	4,680.00	.00	4,680.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	11,388.99	.00	11,388.99
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	74,852.87	1,564.54	76,417.41
499 MISCELLANEOUS STATE GRANT FUND			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	1,589.63	.00	1,589.63
600 CAPITAL OUTLAY	3,000.00	.00	3,000.00
Total for 1100 REGULAR INSTRUCTION	4,589.63	.00	4,589.63
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	3,000.00	.00	3,000.00
600 CAPITAL OUTLAY	3,000.00	.00	3,000.00
Total for 1300 VOCATIONAL INSTRUCTION	6,000.00	.00	6,000.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	63,019.55	.00	63,019.55
200 EMPLOYEES RETIRE. & INSUR. BEN	11,513.02	.00	11,513.02

Date: 06/28/13
 Time: 7:45 am

Washington Local
 Appropriation Resolution Report

Page: 13
 (APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	2,568.38	.00	2,568.38
Total for 2100 SUPPORT SERVICES - PUPILS	77,100.95	.00	77,100.95
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	2,500.00	.00	2,500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	900.00	.00	900.00
400 PURCHASED SERVICES	3,000.00	.00	3,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	6,400.00	.00	6,400.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	119,090.58	.00	119,090.58
504 EDUCATION JOBS FUND			
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	65,000.00	.00	65,000.00
Total for 7400 ADVANCES OUT	65,000.00	.00	65,000.00
Total for 504 EDUCATION JOBS FUND	65,000.00	.00	65,000.00
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	990,978.07	.00	990,978.07
200 EMPLOYEES RETIRE. & INSUR. BEN	382,539.03	.00	382,539.03
500 SUPPLIES AND MATERIALS	9,370.12	2,453.72	11,823.84
600 CAPITAL OUTLAY	10,968.60	150.00	11,118.60
Total for 1200 SPECIAL INSTRUCTION	1,393,853.82	2,603.72	1,396,457.54
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	207,418.48	.00	207,418.48
200 EMPLOYEES RETIRE. & INSUR. BEN	66,583.33	.00	66,583.33
500 SUPPLIES AND MATERIALS	9,800.13	897.84	10,697.97
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	293,801.92	897.84	294,699.76
2200 SUPP SERV- INSTRUCTIONAL STAFF			

13785

Date: 06/28/13
Time: 7:45 am

Washington Local
Appropriation Resolution Report

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	87,306.34	.00	87,306.34
200 EMPLOYEES RETIRE. & INSUR. BEN	34,850.23	.00	34,850.23
400 PURCHASED SERVICES	3,867.95	504.06	4,372.01
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	106,024.52	504.06	106,528.58
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	32,439.52	7,940.72	40,380.24
500 SUPPLIES AND MATERIALS	10,000.00	.00	10,000.00
600 CAPITAL OUTLAY	32,775.66	2,249.00	35,024.66
Total for 3200 COMMUNITY RECREATION SERVICES	75,215.18	10,189.72	85,404.90
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	65,000.00	.00	65,000.00
Total for 7400 ADVANCES OUT	65,000.00	.00	65,000.00
Total for 516 IDEA PART B GRANTS	1,933,895.44	14,185.34	1,948,080.78
524 VOC ED: CARL D. PERKINS - 1984			
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	51,797.61	3,285.88	55,083.49
600 CAPITAL OUTLAY	10,197.57	.00	10,197.57
Total for 1300 VOCATIONAL INSTRUCTION	61,995.18	3,285.88	65,281.06
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	6,900.00	.00	6,900.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,173.00	.00	1,173.00
400 PURCHASED SERVICES	44,973.73	15,011.48	59,985.21
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	53,046.73	15,011.48	68,058.21
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,800.00	.00	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	825.57	.00	825.57
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,425.57	.00	4,425.57
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	30,000.00	.00	30,000.00
Total for 7400 ADVANCES OUT	30,000.00	.00	30,000.00

Date: 06/28/13
 Time: 7:45 am

Washington Local
 Appropriation Resolution Report

Page: 15
 (APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 524 VOC ED: CARL D. PERKINS - 1984	149,467.48	18,297.36	167,764.84
533 TITLE II D - TECHNOLOGY			
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	.00	940.09	940.09
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	.00	940.09	940.09
Total for 533 TITLE II D - TECHNOLOGY	.00	940.09	940.09
536 TITLE I SCHOOL IMPROVEMENT A			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	712.63	.00	712.63
200 EMPLOYEES RETIRE. & INSUR. BEN	6,608.59	.00	6,608.59
Total for 1100 REGULAR INSTRUCTION	7,321.22	.00	7,321.22
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	44,699.86	.00	44,699.86
200 EMPLOYEES RETIRE. & INSUR. BEN	14,557.03	.00	14,557.03
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	59,256.89	.00	59,256.89
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 536 TITLE I SCHOOL IMPROVEMENT A	76,578.11	.00	76,578.11
551 LIMITED ENGLISH PROFICIENCY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	14,584.48	.00	14,584.48
200 EMPLOYEES RETIRE. & INSUR. BEN	4,490.52	.00	4,490.52
500 SUPPLIES AND MATERIALS	462.55	.00	462.55
Total for 1100 REGULAR INSTRUCTION	19,537.55	.00	19,537.55
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	500.00	.00	500.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	500.00	.00	500.00

13787

Date: 06/28/13
Time: 7:45 am

Washington Local
Appropriation Resolution Report

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 551 LIMITED ENGLISH PROFICIENCY	30,037.55	.00	30,037.55
572 TITLE I DISADVANTAGED CHILDREN			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	24,936.80	.00	24,936.80
200 EMPLOYEES RETIRE. & INSUR. BEN	7,677.95	.00	7,677.95
Total for 1100 REGULAR INSTRUCTION	32,614.75	.00	32,614.75
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,513,276.42	.00	1,513,276.42
200 EMPLOYEES RETIRE. & INSUR. BEN	464,909.46	.00	464,909.46
400 PURCHASED SERVICES	10,270.11	19,151.56	8,881.45
500 SUPPLIES AND MATERIALS	87,488.62	8,704.33	96,192.95
600 CAPITAL OUTLAY	109,652.30	.00	109,652.30
Total for 1200 SPECIAL INSTRUCTION	2,165,056.89	27,855.89	2,192,912.58
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	68,462.02	.00	68,462.02
200 EMPLOYEES RETIRE. & INSUR. BEN	11,233.67	.00	11,233.67
400 PURCHASED SERVICES	92,841.05	80,113.91	172,954.86
500 SUPPLIES AND MATERIALS	6,610.52	3,591.87	10,202.39
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	179,147.26	83,705.78	262,853.04
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	28,770.03	350.00	29,120.03
500 SUPPLIES AND MATERIALS	9,595.18	666.90	10,262.08
Total for 3200 COMMUNITY RECREATION SERVICES	38,365.21	1,016.90	39,382.11
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	65,000.00	.00	65,000.00
Total for 7400 ADVANCES OUT	65,000.00	.00	65,000.00
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,480,183.91	112,578.57	2,592,762.48
590 IMPROVING TEACHER QUALITY			

Date: 06/28/13
Time: 7:45 am

Washington Local
Appropriation Resolution Report

Page: 17
(APPRES)

	2013 Appropriations	Prior FY Carry Over	Total Appropriation
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	220,555.34	.00	220,555.34
200 EMPLOYEES RETIRE. & INSUR. BEN	71,726.69	.00	71,726.69
Total for 1100 REGULAR INSTRUCTION	292,282.03	.00	292,282.03
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	29,741.97	.00	29,741.97
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	29,741.97	.00	29,741.97
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	40,000.00	.00	40,000.00
Total for 7400 ADVANCES OUT	40,000.00	.00	40,000.00
Total for 590 IMPROVING TEACHER QUALITY	362,024.00	.00	362,024.00
Grand Total All Funds	100,274,088.48	1,827,064.48	102,101,153.96

Date: 06/28/13
Time: 9:19 am

Washington Local
Appropriation Recap Sheet

Page 18
(APPRES)

13790

Fund Class/Name	Fund	2013 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	74,041,963.00
Total General Fund		74,041,963.00
Special Revenue		
SPECIAL TRUST	007	31,500.00
PUBLIC SCHOOL SUPPORT	018	143,342.36
OTHER GRANT	019	3,471.90
DISTRICT MANAGED ACTIVITY	300	994,051.00
AUXILIARY SERVICES	401	1,015,737.09
DATA COMMUNICATION FUND	451	19,800.00
VOCATIONAL EDUC. ENHANCEMENTS	481	74,852.87
MISCELLANEOUS STATE GRANT FUND	499	119,090.58
EDUCATION JOBS FUND	504	65,000.00
IDEA PART B GRANTS	516	1,933,896.44
VOC ED: CARL D. PERKINS - 1984	524	149,467.48
TITLE II D - TECHNOLOGY	533	.00
TITLE I SCHOOL IMPROVEMENT A	536	78,578.11
LIMITED ENGLISH PROFICIENCY	551	30,037.55
TITLE I DISADVANTAGED CHILDREN	572	2,480,189.91
IMPROVING TEACHER QUALITY	590	362,024.00
Total Special Revenue		7,499,032.29
Debt Service		
BOND RETIREMENT	002	818,771.90
Total Debt Service		818,771.90
Capital Projects		
PERMANENT IMPROVEMENT	003	3,966,000.00
BUILDING	004	10,000,000.00
Total Capital Projects		13,966,000.00
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	2,719,752.00
UNIFORM SCHOOL SUPPLIES	009	167,823.00
ROTARY-SPECIAL SERVICES	011	108,957.29
Total Enterprise		3,016,532.29

Date: 06/28/13
Time: 9:19 am

Washington Local
Appropriation Recap Sheet

Page 19
(APPRES)

Fund Class/Name	Fund	2013 Appropriations
Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	576,540.00
Total Internal Service		576,540.00
*** Fiduciary Fund Types ***		
Agency Fund		
STUDENT MANAGED ACTIVITY	200	343,595.00
Total Agency Fund		343,595.00
Private Purpose Trust Fund		
SPECIAL TRUST	007	10,050.00
ENDOWMENT	008	1,805.00
Total Private Purpose Trust Fund		11,855.00
Total Appropriations - All Fund Types		100,274,089.48

13791

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 1
(APPRES)

001 GENERAL

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	22,454,980.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,789,115.00
400 PURCHASED SERVICES	61,366.00
500 SUPPLIES AND MATERIALS	1,125,540.00
600 CAPITAL OUTLAY	308,500.00

Total for 1100 REGULAR INSTRUCTION 31,739,501.00

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	4,489,426.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,857,606.00
400 PURCHASED SERVICES	831,168.00
500 SUPPLIES AND MATERIALS	13,350.00
800 MISCELLANEOUS OBJECTS	2,350,000.00

Total for 1200 SPECIAL INSTRUCTION 9,541,550.00

1300 VOCATIONAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	1,706,212.00
200 EMPLOYEES RETIRE. & INSUR. BEN	583,419.00
400 PURCHASED SERVICES	37,077.00
500 SUPPLIES AND MATERIALS	54,554.00
600 CAPITAL OUTLAY	200,000.00

Total for 1300 VOCATIONAL INSTRUCTION 2,581,262.00

1400 ADULT/CONTINUING INSTRUCTION

200 EMPLOYEES RETIRE. & INSUR. BEN	16,556.00
500 SUPPLIES AND MATERIALS	6,736.00

Total for 1400 ADULT/CONTINUING INSTRUCTION 9,820.00

1900 OTHER INSTRUCTION

100 PERSONAL SERVICES - SALARIES	156,134.00
200 EMPLOYEES RETIRE. & INSUR. BEN	49,478.00
400 PURCHASED SERVICES	3,085,000.00

Total for 1900 OTHER INSTRUCTION 3,290,612.00

2100 SUPPORT SERVICES - PUPILS

100 PERSONAL SERVICES - SALARIES	2,676,700.00
200 EMPLOYEES RETIRE. & INSUR. BEN	926,029.00
400 PURCHASED SERVICES	249,345.00
500 SUPPLIES AND MATERIALS	34,988.00
800 MISCELLANEOUS OBJECTS	6,555.00

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 2
(APPRES)

Total for 2100 SUPPORT SERVICES - PUPILS	3,893,617.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	809,997.00
200 EMPLOYEES RETIRE. & INSUR. BEN	392,685.00
400 PURCHASED SERVICES	58,299.00
500 SUPPLIES AND MATERIALS	134,489.00
800 MISCELLANEOUS OBJECTS	2,807.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,392,663.00
2300 SUPPORT SERV.-BD. OF EDUCATION	
100 PERSONAL SERVICES - SALARIES	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,702.00
400 PURCHASED SERVICES	73,326.00
500 SUPPLIES AND MATERIALS	5,088.00
800 MISCELLANEOUS OBJECTS	60,765.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	162,881.00
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,292,266.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,401,590.00
400 PURCHASED SERVICES	334,762.00
500 SUPPLIES AND MATERIALS	43,346.00
800 MISCELLANEOUS OBJECTS	27,435.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,099,399.00
2500 FISCAL SERVICES	
100 PERSONAL SERVICES - SALARIES	517,298.00
200 EMPLOYEES RETIRE. & INSUR. BEN	246,849.00
400 PURCHASED SERVICES	46,451.00
500 SUPPLIES AND MATERIALS	18,615.00
800 MISCELLANEOUS OBJECTS	748,213.00
Total for 2500 FISCAL SERVICES	1,577,426.00
2600 SUPPORT SERVICES - BUSINESS	
100 PERSONAL SERVICES - SALARIES	420,684.00
200 EMPLOYEES RETIRE. & INSUR. BEN	198,923.00
400 PURCHASED SERVICES	18,978.00
500 SUPPLIES AND MATERIALS	48,888.00
800 MISCELLANEOUS OBJECTS	2,090.00
Total for 2600 SUPPORT SERVICES - BUSINESS	689,563.00
2700 OPERATION & MAINT OF PLANT SER	
100 PERSONAL SERVICES - SALARIES	3,462,017.00

13794

Date: 06/28/13
Time: 8:17 amWashington Local
Appropriation Resolution ReportPage 3
(APPRES)

200 EMPLOYEES RETIRE. & INSUR. BEN	1,271,849.00
400 PURCHASED SERVICES	3,631,880.00
500 SUPPLIES AND MATERIALS	765,000.00
700	5,000.00
800 MISCELLANEOUS OBJECTS	282.00
Total for 2700 OPERATION & MAINT OF PLANT SER	9,136,028.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	
100 PERSONAL SERVICES - SALARIES	1,726,475.00
200 EMPLOYEES RETIRE. & INSUR. BEN	787,166.00
400 PURCHASED SERVICES	320,678.00
500 SUPPLIES AND MATERIALS	574,966.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,409,285.00
2900 SUPPORT SERVICES - CENTRAL	
100 PERSONAL SERVICES - SALARIES	902,588.00
200 EMPLOYEES RETIRE. & INSUR. BEN	403,376.00
400 PURCHASED SERVICES	323,702.00
500 SUPPLIES AND MATERIALS	163,912.00
600 CAPITAL OUTLAY	108,500.00
800 MISCELLANEOUS OBJECTS	108.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,902,186.00
3200 COMMUNITY RECREATION SERVICES	
100 PERSONAL SERVICES - SALARIES	1,031.00
200 EMPLOYEES RETIRE. & INSUR. BEN	254.00
800 MISCELLANEOUS OBJECTS	6,859.00
Total for 3200 COMMUNITY RECREATION SERVICES	8,144.00
4100 ACADEMIC & SUBJECT ORIENTED	
100 PERSONAL SERVICES - SALARIES	108,938.00
200 EMPLOYEES RETIRE. & INSUR. BEN	18,630.00
500 SUPPLIES AND MATERIALS	14,057.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	141,625.00
4300 OCCUPATION ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	18,042.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,933.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	20,975.00
4500 SPORT ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	515,032.00
200 EMPLOYEES RETIRE. & INSUR. BEN	88,085.00

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 4
(APPRES)

400 PURCHASED SERVICES	43,773.00
500 SUPPLIES AND MATERIALS	17,943.00
Total for 4500 SPORT ORIENTED ACTIVITIES	664,833.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
100 PERSONAL SERVICES - SALARIES	57,207.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,433.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	66,640.00
5300 ARCHITECTURE & ENGINEERING SER	
400 PURCHASED SERVICES	38,195.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	38,195.00
7200 TRANSFERS	
900 OTHER USES OF FUNDS	50,000.00
Total for 7200 TRANSFERS	50,000.00
7400 ADVANCES OUT	
900 OTHER USES OF FUNDS	400,000.00
Total for 7400 ADVANCES OUT	400,000.00
Total for 001 GENERAL	75,816,205.00
003 PERMANENT IMPROVEMENT	
1100 REGULAR INSTRUCTION	
600 CAPITAL OUTLAY	120,000.00
Total for 1100 REGULAR INSTRUCTION	120,000.00
1200 SPECIAL INSTRUCTION	
600 CAPITAL OUTLAY	10,000.00
Total for 1200 SPECIAL INSTRUCTION	10,000.00
2100 SUPPORT SERVICES - PUPILS	
600 CAPITAL OUTLAY	50,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	50,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
600 CAPITAL OUTLAY	10,000.00

13796

Date: 06/28/13
Time: 8:17 amWashington Local
Appropriation Resolution ReportPage 5
(APPRES)

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00
2300 SUPPORT SERV.-BD. OF EDUCATION	
600 CAPITAL OUTLAY	5,000.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	5,000.00
2400 SUPPORT SERV- ADMINISTRATIVE	
600 CAPITAL OUTLAY	40,000.00
800 MISCELLANEOUS OBJECTS	3,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	43,000.00
2500 FISCAL SERVICES	
800 MISCELLANEOUS OBJECTS	30,000.00
Total for 2500 FISCAL SERVICES	30,000.00
2700 OPERATION & MAINT OF PLANT SER	
400 PURCHASED SERVICES	100,000.00
600 CAPITAL OUTLAY	30,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	130,000.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	
600 CAPITAL OUTLAY	15,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	15,000.00
3100 FOOD SERVICES OPERATIONS	
600 CAPITAL OUTLAY	10,000.00
Total for 3100 FOOD SERVICES OPERATIONS	10,000.00
4100 ACADEMIC & SUBJECT ORIENTED	
600 CAPITAL OUTLAY	10,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	10,000.00
5200 SITE IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	100,000.00
Total for 5200 SITE IMPROVEMENT SERVICES	100,000.00
5500 BLDG. ACQUISITION & CONSTRUCT.	
600 CAPITAL OUTLAY	500,000.00

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 6
(APPRES)

Total for 5500 BLDG. ACQUISITION & CONSTRUCT.	500,000.00
5600 BUILDING IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	250,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	250,000.00
6100 REPAYMENT OF DEBT	
810 REDEMPTION OF PRINCIPAL	320,000.00
820 INTEREST	401,194.31
Total for 6100 REPAYMENT OF DEBT	721,194.31
Total for 003 PERMANENT IMPROVEMENT	2,004,194.31
004 BUILDING	
5600 BUILDING IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	147,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	147,000.00
Total for 004 BUILDING	147,000.00
006 FOOD SERVICE	
2500 FISCAL SERVICES	
800 MISCELLANEOUS OBJECTS	2,592.53
Total for 2500 FISCAL SERVICES	2,592.53
2700 OPERATION & MAINT OF PLANT SER	
400 PURCHASED SERVICES	77,373.30
Total for 2700 OPERATION & MAINT OF PLANT SER	77,373.30
3100 FOOD SERVICES OPERATIONS	
100 PERSONAL SERVICES - SALARIES	1,005,880.83
200 EMPLOYEES RETIRE. & INSUR. BEN	433,801.14
400 PURCHASED SERVICES	6,173.31
500 SUPPLIES AND MATERIALS	1,040,388.21
600 CAPITAL OUTLAY	7,357.00
800 MISCELLANEOUS OBJECTS	227.77
Total for 3100 FOOD SERVICES OPERATIONS	2,493,828.26
7400 ADVANCES OUT	
900 OTHER USES OF FUNDS	150,000.00

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 7
(APPRES)

Total for 7400 ADVANCES OUT	150,000.00
Total for 006 FOOD SERVICE	2,723,794.09
007 SPECIAL TRUST	
2500 FISCAL SERVICES	
800 MISCELLANEOUS OBJECTS	5,000.00
Total for 2500 FISCAL SERVICES	5,000.00
2900 SUPPORT SERVICES - CENTRAL	
400 PURCHASED SERVICES	5,000.00
500 SUPPLIES AND MATERIALS	19,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	24,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
500 SUPPLIES AND MATERIALS	300.00
800 MISCELLANEOUS OBJECTS	12,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	12,300.00
Total for 007 SPECIAL TRUST	41,300.00
008 ENDOWMENT	
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	1,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	1,000.00
Total for 008 ENDOWMENT	1,000.00
009 UNIFORM SCHOOL SUPPLIES	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	122,725.00
Total for 1100 REGULAR INSTRUCTION	122,725.00
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	68,325.00
Total for 1300 VOCATIONAL INSTRUCTION	68,325.00
Total for 009 UNIFORM SCHOOL SUPPLIES	191,050.00
011 ROTARY-SPECIAL SERVICES	

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 8
(APPRES)

1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	445.09
Total for 1100 REGULAR INSTRUCTION	445.09
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	103,100.00
Total for 1300 VOCATIONAL INSTRUCTION	103,100.00
Total for 011 ROTARY-SPECIAL SERVICES	103,545.09
018 PUBLIC SCHOOL SUPPORT	
1200 SPECIAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	1,650.00
Total for 1200 SPECIAL INSTRUCTION	1,650.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	20,655.00
500 SUPPLIES AND MATERIALS	43,563.31
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	64,218.31
2900 SUPPORT SERVICES - CENTRAL	
400 PURCHASED SERVICES	50.00
500 SUPPLIES AND MATERIALS	5,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	5,050.00
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	8,000.00
500 SUPPLIES AND MATERIALS	13,500.00
800 MISCELLANEOUS OBJECTS	24,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	45,500.00
Total for 018 PUBLIC SCHOOL SUPPORT	116,418.31
019 OTHER GRANT	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	811.06
Total for 1100 REGULAR INSTRUCTION	811.06
1200 SPECIAL INSTRUCTION	

13800

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 9
(APPRES)

400 PURCHASED SERVICES	103.41
Total for 1200 SPECIAL INSTRUCTION	103.41
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19
2100 SUPPORT SERVICES - PUPILS	
500 SUPPLIES AND MATERIALS	157.55
Total for 2100 SUPPORT SERVICES - PUPILS	157.55
Total for 019 OTHER GRANT	1,665.21
024 EMPLOYEE BENEFITS SELF INS.	
2900 SUPPORT SERVICES - CENTRAL	
200 EMPLOYEES RETIRE. & INSUR. BEN	8,575,000.00
400 PURCHASED SERVICES	535,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	9,110,000.00
7200 TRANSFERS	
900 OTHER USES OF FUNDS	792,709.44
Total for 7200 TRANSFERS	792,709.44
Total for 024 EMPLOYEE BENEFITS SELF INS.	9,902,709.44
200 STUDENT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	24,925.00
500 SUPPLIES AND MATERIALS	34,290.00
800 MISCELLANEOUS OBJECTS	500.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	59,715.00
4300 OCCUPATION ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	49,610.00
500 SUPPLIES AND MATERIALS	22,200.00
800 MISCELLANEOUS OBJECTS	1,250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	73,060.00
4500 SPORT ORIENTED ACTIVITIES	

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 10
(APPRES)

400 PURCHASED SERVICES	37,520.00
500 SUPPLIES AND MATERIALS	34,425.00
Total for 4500 SPORT ORIENTED ACTIVITIES	71,945.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	34,075.00
500 SUPPLIES AND MATERIALS	55,565.00
600 CAPITAL OUTLAY	350.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	89,990.00
Total for 200 STUDENT MANAGED ACTIVITY	294,710.00
300 DISTRICT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	33,000.00
500 SUPPLIES AND MATERIALS	63,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	96,000.00
4500 SPORT ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	236,000.00
500 SUPPLIES AND MATERIALS	301,700.00
Total for 4500 SPORT ORIENTED ACTIVITIES	537,700.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	78,900.00
500 SUPPLIES AND MATERIALS	56,775.00
600 CAPITAL OUTLAY	3,100.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	138,775.00
Total for 300 DISTRICT MANAGED ACTIVITY	772,475.00
401 AUXILIARY SERVICES	
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	775,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	775,000.00
Total for 401 AUXILIARY SERVICES	775,000.00
451 DATA COMMUNICATION FUND	
1100 REGULAR INSTRUCTION	

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 11
(APPRES)

400 PURCHASED SERVICES	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS	
1300 VOCATIONAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	30,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	5,000.00
400 PURCHASED SERVICES	14,927.76
500 SUPPLIES AND MATERIALS	5,402.55
600 CAPITAL OUTLAY	5,000.00
Total for 1300 VOCATIONAL INSTRUCTION	60,330.31
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	1,022.26
200 EMPLOYEES RETIRE. & INSUR. BEN	221.54
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,243.80
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	61,574.11
499 MISCELLANEOUS STATE GRANT FUND	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	5,000.00
600 CAPITAL OUTLAY	5,000.00
Total for 1100 REGULAR INSTRUCTION	10,000.00
2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	34,365.32
200 EMPLOYEES RETIRE. & INSUR. BEN	9,076.00
400 PURCHASED SERVICES	636.86
Total for 2100 SUPPORT SERVICES - PUPILS	44,078.18
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,000.00
400 PURCHASED SERVICES	7,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	30,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	84,078.18
516 IDEA PART B GRANTS	

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 12
(APPRES)

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	931,474.05
200 EMPLOYEES RETIRE. & INSUR. BEN	326,935.76
500 SUPPLIES AND MATERIALS	110,044.50
600 CAPITAL OUTLAY	60,966.60

Total for 1200 SPECIAL INSTRUCTION 1,429,420.91

2100 SUPPORT SERVICES - PUPILS

100 PERSONAL SERVICES - SALARIES	147,605.83
200 EMPLOYEES RETIRE. & INSUR. BEN	54,094.78
500 SUPPLIES AND MATERIALS	3,988.14
600 CAPITAL OUTLAY	9,812.81

Total for 2100 SUPPORT SERVICES - PUPILS 215,501.56

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES	55,332.39
200 EMPLOYEES RETIRE. & INSUR. BEN	17,066.30
400 PURCHASED SERVICES	510.75

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 72,909.44

3200 COMMUNITY RECREATION SERVICES

400 PURCHASED SERVICES	20,000.08
500 SUPPLIES AND MATERIALS	9,673.12
600 CAPITAL OUTLAY	6,706.74

Total for 3200 COMMUNITY RECREATION SERVICES 36,379.94

Total for 516 IDEA PART B GRANTS 1,754,211.85

524 VOC ED: CARL D. PERKINS - 1984

1300 VOCATIONAL INSTRUCTION

500 SUPPLIES AND MATERIALS	52,000.00
600 CAPITAL OUTLAY	11,000.00

Total for 1300 VOCATIONAL INSTRUCTION 63,000.00

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES	7,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,100.00
400 PURCHASED SERVICES	45,000.00

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 53,100.00

2400 SUPPORT SERV- ADMINISTRATIVE

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 13
(APPRES)

100 PERSONAL SERVICES - SALARIES	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	646.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,446.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	120,546.00
536 TITLE I SCHOOL IMPROVEMENT A	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	712.63
200 EMPLOYEES RETIRE. & INSUR. BEN	6,608.59
Total for 1100 REGULAR INSTRUCTION	7,321.22
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	10,110.79
200 EMPLOYEES RETIRE. & INSUR. BEN	833.61-
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	9,277.18
Total for 536 TITLE I SCHOOL IMPROVEMENT A	16,598.40
551 LIMITED ENGLISH PROFICIENCY	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	8,354.63
200 EMPLOYEES RETIRE. & INSUR. BEN	3,052.76
500 SUPPLIES AND MATERIALS	462.55
Total for 1100 REGULAR INSTRUCTION	11,869.94
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	18.28
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	18.28
Total for 551 LIMITED ENGLISH PROFICIENCY	11,888.22
572 TITLE I DISADVANTAGED CHILDREN	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	707.77
200 EMPLOYEES RETIRE. & INSUR. BEN	1,708.48
Total for 1100 REGULAR INSTRUCTION	2,416.25
1200 SPECIAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	1,364,331.56

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Resolution Report

Page 14
(APPRES)

200 EMPLOYEES RETIRE. & INSUR. BEN	429,178.92
400 PURCHASED SERVICES	103,089.19
500 SUPPLIES AND MATERIALS	37,846.96
600 CAPITAL OUTLAY	2,435.96
Total for 1200 SPECIAL INSTRUCTION	1,936,882.59
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	56,502.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,227.62
400 PURCHASED SERVICES	45,641.71
500 SUPPLIES AND MATERIALS	6,341.47
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	117,712.80
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	27,135.47
500 SUPPLIES AND MATERIALS	4,958.54
Total for 3200 COMMUNITY RECREATION SERVICES	32,094.01
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,089,105.65
590 IMPROVING TEACHER QUALITY	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	184,846.67
200 EMPLOYEES RETIRE. & INSUR. BEN	55,683.26
Total for 1100 REGULAR INSTRUCTION	240,529.93
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	2,868.94
500 SUPPLIES AND MATERIALS	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	12,868.94
Total for 590 IMPROVING TEACHER QUALITY	253,398.87
Grand Total All Funds	97,302,267.73

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Recap Sheet

Page 15
(APPRES)

Fund Class/Name	Fund	2013 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	75,816,205.00
Total General Fund		75,816,205.00
Special Revenue		
SPECIAL TRUST	007	29,000.00
PUBLIC SCHOOL SUPPORT	018	116,418.31
OTHER GRANT	019	1,665.21
DISTRICT MANAGED ACTIVITY	300	772,475.00
AUXILIARY SERVICES	401	775,000.00
DATA COMMUNICATION FUND	451	19,800.00
VOCATIONAL EDUC. ENHANCEMENTS	461	61,574.11
MISCELLANEOUS STATE GRANT FUND	499	84,078.18
IDEA PART B GRANTS	516	1,754,211.85
VOC ED: CARL D. PERKINS - 1984	524	120,546.00
TITLE I SCHOOL IMPROVEMENT A	536	16,598.40
LIMITED ENGLISH PROFICIENCY	551	11,888.22
TITLE I DISADVANTAGED CHILDREN	572	2,089,105.65
IMPROVING TEACHER QUALITY	590	253,398.87
Total Special Revenue		6,105,759.80
Capital Projects		
PERMANENT IMPROVEMENT	003	2,004,194.31
BUILDING	004	147,000.00
Total Capital Projects		2,151,194.31
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	2,723,794.09
UNIFORM SCHOOL SUPPLIES	009	191,050.00
ROTARY-SPECIAL SERVICES	011	103,545.09
Total Enterprise		3,018,389.18
Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	9,902,709.44
Total Internal Service		9,902,709.44
*** Fiduciary Fund Types ***		

Date: 06/28/13
Time: 8:17 am

Washington Local
Appropriation Recap Sheet

Page 16
(APPRES)

Fund Class/Name	Fund	2013 Appropriations
Agency Fund		
STUDENT MANAGED ACTIVITY	200	294,710.00
Total Agency Fund		294,710.00
Private Purpose Trust Fund		
SPECIAL TRUST	007	12,300.00
ENDOWMENT	008	1,000.00
Total Private Purpose Trust Fund		13,300.00
Total Appropriations - All Fund Types		97,302,267.73