

December 11, 2013

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on December 11, 2013 at 5:00 p.m. The following members were present:

Mr. John Adler	Also, Mr. Patrick Hickey, Superintendent,
Mr. Frank Erme	Mrs. Cherie Mourlam, Assistant Superintendent,
Mr. Dave Hunter	Mr. Dave Bringman, Director of Business Services,
Mr. Tom Ilstrup	and Mr. Jeffery Fouke, Treasurer.
Mr. Steve Zuber	

Presentation: Chris Hodnicki, TAWLS President presented Board members, John Adler and Frank Erme with the Golden Apple Award.

Whitmer student, Jacob LaPoint on behalf of the Whitmer Football Team presented *2013 Whitmer Football Twelfth Man Award* to Board members, John Adler and Frank Erme.

Board
Delegations

- Patrick Hickey: 1952 Brim Dr. Toledo, OH 43613
Mr. Hickey shared pictures and expressed his gratitude towards Board members, John Adler and Frank Erme.
- Judy Thomaswick: 5822 Gay St. Toledo, OH 43613
Ms. Thomaswick shared her gratitude towards Board members, John Adler and Frank Erme, both professionally and personally.
- Patricia Carmean: 3844 W. Central Ave. Toledo, OH 43606
Mrs. Carmean, retired Wernert teacher and Board member elect, shared her gratitude of Washington Local Schools and towards Board members, John Adler and Frank Erme.
- Sue Wagner: 2760 Provincetowne, Toledo, OH 43613
Ms. Wagner, Meadowvale teacher, shared her gratitude of Washington Local Schools and towards Board members, John Adler and Frank Erme.
- Bonnie Nolan: 8858 Tanglewood, Temperance, MI 48182
As former Whitmer Student in the Class of 1960, Ms. Nolan shared her gratitude towards Board members, John Adler and Frank Erme.
- Matt Scheiber: 3463 Kingsgate Blvd., Toledo, OH 43606
Mr. Scheiber shared his gratitude towards Board members, John Adler and Frank Erme, specifically for their support of the Foreign Language program and the Malcolm-Bain Center.
- Lisa Canales-Flores: No address provided
Ms. Canales-Flores, past Board member, shared her gratitude towards Board members, John Adler and Frank Erme.

Students and staff throughout the district honored Mr. Adler and Mr. Erme by giving thanks. Tribute videos were shared from Shoreland Elementary and Washington Junior High. Musical performances were given by Jefferson Junior High and Greenwood Elementary students. McGregor Elementary students offered letters of thanks written from the fifth grade students. The Whitmer Girls' Basketball team also gave a small token of their appreciation. Sara Gibson, Whitmer music teacher presented, on behalf of the Music Department K-12 and the Whitmer Marching Band, honored Mr. Adler and Mr. Erme with the Whitmer Marching Panther hats. On behalf of Wernert Elementary, Lisa Morse, Principal and Brenda Liebat, Secretary presented a handmade blanket made by the Wernert third graders as well as the book, *The Giving Tree* with student handprints on the inside cover. McGregor Elementary teachers, Wendy McCall and Stacey Kessler presented a tie blankets handmade by the McGregor 2nd grade classes. Whitmer Science Teacher, Bernie Terry also spoke and shared her gratitude to Mr. Adler and Mr. Erme. On behalf of Hiawatha Elementary, Julie Buehrer, Principal presented a picture of the WLS logo made from student handprints.

It was moved by Mr. Hunter and seconded by Mr. Erme to accept the Treasurer's recommendation to approve the minutes of the regular meeting of November 20, 2013 as presented.

Minutes
084-12/13

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

The Board of Education was presented with the following reports for the month of November:

1. Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
2. Cash Report of All Funds
3. Schedule of Checks Written
4. Summary of Investments and Earnings

Financial Report and Investments
085-12/13

It was moved by Mr. Zuber and seconded by Mr. Ilstrup to accept the Treasurer's recommendation to approve the financial report and investments as presented.

Yes: Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup (5)

It was moved by Mr. Ilstrup and seconded by Mr. Erme to accept the Treasurer's recommendation to approve payment of legal fees billed by Bricker & Eckler in the amount of \$4,015.00 and Spengler Nathanson in the amount of \$3,073.20.

Legal Fees
086-12/13

Yes: Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler (5)

Purchases
over \$25,000
087-12/13

It was moved by Mr. Ilstrup and seconded by Mr. Erme to accept the Treasurer's recommendation to approve the following request for purchases over \$25,000 per Policy 6320 as presented:

A. Ports Petroleum: Purchase of Fleet Fuel

Request from John Bettis, Transportation Supervisor
Purchase Total.....Actual w/ delivery \$25,169.09

B. Apple, Inc.: Purchase of iPad Apps

Request from Notre Dame Academy
LeAnn Schoenfelt, ASP Clerk and Jeff Williams, Technology Director
Purchase Total\$27,400.00

Yes: Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter (5)

Amended
Appropriation
Measure:
088-12/13

It was moved by Mr. Ilstrup and seconded by Mr. Hunter to accept the Treasurer's recommendation to approve the FY 2014 Amended Appropriation Measure, at fund level, as presented.

(see pages 13894 - 13911)

Yes: Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber (5)

Admin
Services
Agreement
Health Plan
(Paramount):
089-12/13

It was moved by Mr. Hunter and seconded by Mr. Zuber to accept the Treasurer's recommendation to approve the Administrative Services Agreement with Paramount Care, Inc. for the partially self-funded health benefit plan as presented.

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

Admin
Services
Agreement
Dental Plan
(Delta Dental):
090-12/13

It was moved by Mr. Zuber and seconded by Mr. Hunter to accept the Treasurer's recommendation to approve the Administrative Services Agreement with Delta Dental for the self-funded dental benefit plan, as presented:

Dental Administrative Services Agreement
Effective February 1, 2014 to February 1, 2017
\$3.77 per employee, per month

Yes: Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup (5)

OSBA Legal
Assistance
Fund:
091-12/13

It was moved by Mr. Ilstrup and seconded by Mr. Zuber accept the Treasurer's recommendation to approve payment of \$250.00 to OSBA Legal Assistance Fund Consultant Service pursuant to O.R.C. Section 3313.171 for January 1, 2014 through December 31, 2014.

Yes: Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler (5)

It was moved by Mr. Hunter and seconded by Mr. Ilstrup to accept the Treasurer's recommendation to set the date and time for the 2014 Organizational Meeting as required by law as follows: **January 8, 2014 at 6:00 p.m.**

2014
Organizational
Meeting:
092-12/13

Yes: Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter (5)

The Treasurer called for nominations for the election of President Pro Tem to open the 2014 Organizational Meeting and conduct the Election of Officers. Mr. Hunter nominated Mr. Zuber.

President
Pro-Tem:
093-12/13

Roll Call Vote: Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber (5)

Mr. Zuber was nominated as President Pro Tem.

It was moved by Mr. Ilstrup and seconded by Mr. Hunter to accept the Superintendent's recommendation to accept the gifts and donations as presented:

Gifts &
Donations:
094-12/13

A. Wernert Parent Club

Mrs. Angie Jacobiak, 5086 Adella Street, Toledo, OH 43613

- Donation of climbing rock wall for Wernert School playground

Yes: Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber (5)

It was moved by Mr. Ilstrup and seconded by Mr. Erme to accept the Superintendent's recommendation that the Board hold second reading on and approve the following Board of Education policies:

Board
Policies:
095-12/13

- A. 0160 – Meetings – REVISED
- B. 6320 – Purchases – REVISED
- C. 6440 – Cooperative Purchasing – REVISED
- D. 7230 – Gifts, Donations and Bequests – REVISED
- E. 7310 – Disposition of Surplus or Obsolete Property – REVISED
- F. 7410 – Maintenance of Fixed Assets – REVISED
- G. 7450 – Property Inventory – REVISED
- H. 7455 – Accounting Systems for Fixed Assets – REVISED
- I. 7510 – Use of District Facilities – REVISED
- J. 7530.01 – Staff Use of Board-Owned Cellular Telephones – REVISED
- K. 8431 – Preparedness for Toxic Hazard & Asbestos Hazard – REVISED
- L. 8710 – Insurance – REVISED
- M. 2271 – Post Secondary Enrollment Programs - REVISED
- N. 2623.02 – Third Grade Guarantee - REPLACEMENT
- O. 5111 – Eligibility of Resident / Non-resident Students – REVISED
- P. 5430 – Class Rank – REVISED
- Q. 5513 – Care of School Property – REVISED
- R. 5517.01 – Bullying – REVISED
- S. 6152 – Student Fees, Fines & Charges – REVISED
- T. 9270 – Home Schooling – REVISED

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

Whitmer
High School
Graduates:
 096-12/13

It was moved by Mr. Zuber and seconded by Mr. Ilstrup to accept the Superintendent's recommendation that the Board record as official Whitmer High School graduates as presented:

1. Brandon Michael Beers
2. Heather Amanda Burton
3. Kevin LaMont Coffey-Fench
4. Alex James Fern
5. Margarita A. Gonzales
6. Samantha Jane King
7. Robert Moss
8. Kayla Elizabeth Newman
9. Taylor Marie Palinski
10. Alicia Marie Rivera
11. Adriane M. Roach
12. Travis Cordell Rooks
13. Daniel Thomas Weirich
14. Christopher Lewinski

Vietnam War Veteran

Whitmer High School diploma awarded pursuant to Ohio Administrative Code 5902-3-01

Yes: Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup (5)

2014-2015
Elementary &
Jr. High Fees:
 097-12/13

It was moved by Mr. Hunter and seconded by Mr. Erme to accept the Superintendent's recommendation to approve elementary and junior high fees for the 2014-2015 school year as presented:

- Elementary Fees
 - K-6 \$20.00
 - Family Maximum of \$30.00
- Junior High (grades 7 and 8) Fees
 - \$35.00

Yes: Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler (5)

2013-2014
Activity
Account
Resolution:
 098-12/13

It was moved by Mr. Zuber and seconded by Mr. Erme to accept the Superintendent's recommendation to adopt the Activity Accounts Resolution for 2013-2014 to transfer funds as presented:

ACTIVITY ACCOUNTS RESOLUTION

WHEREAS, the State Board of Education has adopted guidelines that activity programs shall be operated in accordance with the Philosophy of Education and educational goals; and

WHEREAS, the activity program of any school is an important factor in the total school program; and

WHEREAS, the effectiveness of the activity program is handicapped if it is totally dependent upon constant student money-raising activities; and

WHEREAS, according to State Auditor Guidelines #0019 for Student Activity Programs as prescribed by the Management Advisory Services Department, August, 1993, "The Board of Education may expend monies from its general revenue fund for the operation of state approved student activity programs."

THEREFORE, BE IT RESOLVED, that the Washington Local Board of Education approves an expenditure of funds for co-curricular activities as specifically set aside in the following manner:

Whitmer Activity Funds / 2013-2014
Total \$18,000.00

National Forensic League (NFL)	\$4,000.00
General Activities	\$4,500.00
Business Professionals of America (BPA)	\$1,000.00
Skills USA VICA	\$2,000.00
Vocal Music	\$5,000.00
DECA	\$1,500.00

Yes: Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter (5)

It was moved by Mr. Erme and seconded by Mr. Zuber to accept the Superintendent's recommendation to award contracts for the DIS space as follows:

Awarding of
Contracts-
DIS Space
Project:
099-12/13

A. Comte Construction Company	General	\$158,000.00
B. Coyle Mechanical, Inc.	Plumbing	\$ 11,374.00
C. Noron, Inc.	Mechanical	\$103,998.00
D. Bryson/Tucker Electric, LLC	Electrical	\$139,225.00

In awarding this contract, the Board of Education notes that the bid sheet for Bryson/Tucker Electric was not signed. The failure to sign appeared to be inadvertent and a defect in form only. The remainder of the bid complied with the bid specifications including the inclusion of a signed bid guaranty. The Board waives the defect of the missing signature.

Yes: Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber (5)

Job
Descriptions:
100-12/13

It was moved by Mr. Hunter and seconded by Mr. Ilstrup to accept the Superintendent's recommendation to hold second reading and approve the job descriptions as presented:

TAWLS

- A. Library Media Specialist – REVISED
- B. Psychologist – NEW
- C. Social Worker – REVISED

EDI (TAWLS)

- D. Activities Coordinator – REVISED
- E. Equipment Manager – REVISED
- F. Ticket Manager – REVISED
- G. Weight Room Supervisor – NEW

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

Personnel:
101-12/13

It was moved by Mr. Erme and seconded by Mr. Hunter to accept the Superintendent's recommendation to approve, via consent motion, personnel items as presented:

1. RESIGNATIONS

A. Certified Personnel

- | | | |
|--------------------|--------------------------------|--------------------------------------|
| 1. Lisbeth Schmitt | 3 rd Grade
Monac | 06/30/2014
Retirement
36 years |
| 2. Paul Zielinski | Science
Whitmer | 06/30/2014
Retirement
30 years |

B. Extra Duty Personnel

1. Matthew King** #18-3b Basketball-Assoc Coach-Boys(10%) 11/15/2013
2. Matthew King** #18-4b Basketball-Assoc Coach-Boys(10%) 11/15/2013
3. Matthew King** #19-2b Basketball-Fresh Coach-Boys(10%) 11/15/2013
4. Gabrielle Lopez** #110L Speech Team-Asst Coach(50%) 11/26/2013

**Consultants

2. LEAVE OF ABSENCE

A. Workers Compensation

1. Vickie Steiner Unpaid Leave 11/25/2013 – 01/03/2014

3. NOMINATIONS – 2013/14

A. Classified Personnel

- | | | | |
|----|------------------|--|------------|
| 1. | Audra Bennett | Secretary – Central Office
Student Services - 12 Month
8 Hrs./day
Sched. A, step 0 @ \$20.00/hr. | 12/12/2013 |
| 2. | Tammy Madlinski* | Safety Aide – Greenwood
2 Hrs.day
Sched. K, step 0 @ \$14.55/hr. +
Longevity \$.95/hr. = \$15.50/hr. | 12/02/2013 |

*Currently employed as a Bus Driver, making her a two (2) position employee

B. Extra Duty Personnel

- | | | | |
|----|------------------|---|-------------|
| 1. | Robert Brown** | #18-3b Basketball-Assoc Coach-Boys(10%) | \$ 593.00 |
| 2. | Michael Parker** | #19-2b Basketball-Fresh Coach-Boys(10%) | \$ 453.00 |
| 3. | William Syroka** | #18-4b Basketball-Assoc Coach-Boys(10%) | \$ 593.00 |
| 4. | Jakob Wenman** | #110L-a Speech Team-Asst Coach (40%) | \$ 1,116.00 |
| 5. | Jeremy Wright** | #28-1a Wrestling-Freshman Coach (50%) | \$ 2,266.00 |

**Consultants

C. Substitute Certified Personnel

- | | | |
|----|----------------|----------------------|
| 1. | Jennifer Brant | 4. Sandra Giannetto |
| 2. | Todd Dewhurst | 5. Kimberly Morrison |
| 3. | Marsha Frank | |

D. Substitute Classified Personnel

1. Audra Bennett
2. Jessica Guntsch

E. Outdoor Education @ \$75.00 per night

Meadowvale – November 4, 5, 6, and 7, 2013

- | | | |
|----|-------------------|-------------------------------|
| 1. | Charles Diehl | 4. Timothy Shroyer, Jr. (sub) |
| 2. | Andrew Page (sub) | 5. Lindsey Wagner |
| 3. | Amy Rowland | 6. Kurtis Winzenried (sub) |

F. Overnight Supervision (CTSO events) @ \$75.00 per night

SkillsUSA Leadership Conference

1. Kimberlee Farnham

G. Financial Literacy Curriculum Work @ \$400.00 each

Perkins Grant

1. Angela Hetrick-Goff
2. Laura Ulrich

Personnel
Continued**H. Technical Literacy Curriculum Work @ \$300.00 each**
Perkins Grant

1. Kate Peters
2. Heather Steer

I. Home Instruction Personnel @ \$25.56/hr.

- | | |
|-------------------|----------------------|
| 1. Eric Brown | 4. Terrell Nodine |
| 2. Beverly Fandry | 5. Phyllis Siedlecki |
| 3. Lynn Jacobson | |

J. Instructor/Proficiency Tutor Advisors @ \$100.00 per school year

- | | |
|------------------------|----------------------|
| 1. Colleen Aiken | 8. Meg Nester |
| 2. Alysia Cloum | 9. Martha Spencer |
| 3. Samantha Courtney | 10. Amy Sylak |
| 4. Christine Kimmey | 11. Suzanne VanOrden |
| 5. Donna Kolodziejczyk | 12. Jennifer Woerner |
| 6. Joyce Kosakowski | 13. Tricia Wilkin |
| 7. Joy Krajewski | |

K. Professional Support Staff Mentors Year 1 (Resident Educators)
@ \$650.00 each

- | | |
|----------------------|-------------------------|
| 1. Carrie Allsbrooks | 5. Jean Kornowa |
| 2. Lindsay Bates | 6. James Nino |
| 3. Lynn Jager | 7. Jodie Tucker |
| 4. Christine Kimmey | 8. Jennifer Vellequette |

L. Professional Support Staff Mentors Year 2 (Resident Educators)
@ \$325.00 each

- | | |
|---------------------|-------------------------|
| 1. Jodie Caryer | 4. Jennifer Vellequette |
| 2. Lynn Jager | 5. Roxanne Ward* |
| 3. Christine Kimmey | 6. Roxanne Ward* |

*Mentor has two Resident Educators

M. Professional Support Staff Mentors (PACE) @ \$325.00 per semester

1. Shannon Twiggs*
2. Shannon Twiggs*
3. Roxanne Ward

*Mentor has two PACE mentees

N. Football Laundry Service @ \$100.00 per game

1. Tonya Bartolet 11 games

O. Whitmer's Work Study Program

Rate of \$1.00/30 min.

1. Coriann Taylor

P. Panther + (After School Tutoring) @ \$25.56/hr.
High Schools That Work Grant

- 1. James Nino

4. CHANGE OF CONTRACT

A. Administrative Personnel

- 1. Rachael Novak To Clarify and Correct Change of Contract from November 20, 2013 Board Meeting which stated: From Associate Principal – Whitmer, Sched. 5.3, step 1 @ \$85,347 + Educational Stipend (SPEC) \$4,500 = \$89,847 to Director of Human Resources, Sched. 6.4, Step 0 for days worked between July 1, 2014 through July 31, 2014 – Partial Limited Contract to be figured on per diem @ 230 days (\$433.77)
Partial Limited Contract should be figured on 260 Days (\$99,766) making per diem \$383.72
Difference between Associate Principal per diem And Director of Human Resources per diem is \$38.15/day

Yes: Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup (5)

It was moved by Mr. Zuber and seconded by Mr. Erme that this meeting be adjourned at 6:42 p.m.

Adjournment:
102-12/13

Yes: Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler (4)

No: Mr. Hunter (1)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

Date: 12/04/13
Time: 1:39 pm

Washington Local
Appropriation Resolution Report

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	22,568,411.00	.00	22,568,411.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,138,285.00	79.42	8,138,364.42
400 PURCHASED SERVICES	232,161.00	4,686.49	236,847.49
500 SUPPLIES AND MATERIALS	1,142,017.00	103,152.90	1,245,169.90
600 CAPITAL OUTLAY	317,000.00	53,417.00	370,417.00
Total for 1100 REGULAR INSTRUCTION	32,397,874.00	161,335.81	32,559,209.81
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	4,566,434.00	.00	4,566,434.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,873,625.00	.00	1,873,625.00
400 PURCHASED SERVICES	1,137,138.00	104,364.09	1,241,502.09
500 SUPPLIES AND MATERIALS	1,830.00	895.00	2,725.00
800 MISCELLANEOUS OBJECTS	3,300,000.00	.00	3,300,000.00
Total for 1200 SPECIAL INSTRUCTION	10,879,027.00	105,259.09	10,984,286.09
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,690,895.00	.00	1,690,895.00
200 EMPLOYEES RETIRE. & INSUR. BEN	592,580.00	.00	592,580.00
400 PURCHASED SERVICES	48,128.00	14,127.42	62,255.42
500 SUPPLIES AND MATERIALS	53,910.00	5,560.03	59,470.03
600 CAPITAL OUTLAY	175,100.00	17,031.03	192,131.03
Total for 1300 VOCATIONAL INSTRUCTION	2,560,613.00	36,718.48	2,597,331.48
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	159,191.00	.00	159,191.00
200 EMPLOYEES RETIRE. & INSUR. BEN	49,733.00	.00	49,733.00
400 PURCHASED SERVICES	3,285,000.00	.00	3,285,000.00
Total for 1900 OTHER INSTRUCTION	3,493,924.00	.00	3,493,924.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	2,729,626.00	.00	2,729,626.00
200 EMPLOYEES RETIRE. & INSUR. BEN	987,768.00	200.00	987,968.00
400 PURCHASED SERVICES	154,289.00	24,500.00	178,789.00
500 SUPPLIES AND MATERIALS	29,448.00	5,843.38	35,291.38
800 MISCELLANEOUS OBJECTS	6,555.00	.00	6,555.00
Total for 2100 SUPPORT SERVICES - PUPILS	3,907,686.00	30,543.38	3,938,229.38
2200 SUPP SERV- INSTRUCTIONAL STAFF			

Date: 12/04/13
 Time: 1:39 pm

Washington Local
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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	1,112,739.00	.00	1,112,739.00
200 EMPLOYEES RETIRE. & INSUR. BEN	489,022.00	215.00	489,237.00
400 PURCHASED SERVICES	39,746.00	1,138.50	40,884.50
500 SUPPLIES AND MATERIALS	131,700.00	18,954.74	150,654.74
800 MISCELLANEOUS OBJECTS	270.00	.00	270.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,773,477.00	20,308.24	1,793,785.24
2300 SUPPORT SERV.-BD. OF EDUCATION			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,233.00	.00	2,233.00
400 PURCHASED SERVICES	72,613.00	2,616.96	75,229.96
500 SUPPLIES AND MATERIALS	5,000.00	1,813.87	6,813.87
800 MISCELLANEOUS OBJECTS	59,802.00	.00	59,802.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	159,648.00	4,430.83	164,078.83
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,292,250.00	.00	3,292,250.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,472,376.00	15,919.92	1,488,295.92
400 PURCHASED SERVICES	294,165.00	11,345.00	305,510.00
500 SUPPLIES AND MATERIALS	45,100.00	3,222.99	48,322.99
800 MISCELLANEOUS OBJECTS	28,257.00	3,100.00	31,357.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,132,148.00	33,587.91	5,165,735.91
2500 FISCAL SERVICES			
100 PERSONAL SERVICES - SALARIES	481,583.00	.00	481,583.00
200 EMPLOYEES RETIRE. & INSUR. BEN	239,200.00	886.15	240,086.15
400 PURCHASED SERVICES	71,778.00	33,077.85	104,855.85
500 SUPPLIES AND MATERIALS	18,782.00	3,400.29	22,182.29
600 CAPITAL OUTLAY	19,900.00	.00	19,900.00
800 MISCELLANEOUS OBJECTS	751,150.00	96.71	751,246.71
Total for 2500 FISCAL SERVICES	1,582,393.00	37,461.00	1,619,854.00
2600 SUPPORT SERVICES - BUSINESS			
100 PERSONAL SERVICES - SALARIES	404,759.00	.00	404,759.00
200 EMPLOYEES RETIRE. & INSUR. BEN	190,172.00	.00	190,172.00
400 PURCHASED SERVICES	28,258.00	6,163.00	34,421.00
500 SUPPLIES AND MATERIALS	25,100.00	452.31	25,552.31
800 MISCELLANEOUS OBJECTS	1,076.00	.00	1,076.00
Total for 2600 SUPPORT SERVICES - BUSINESS	649,365.00	6,615.31	655,980.31
2700 OPERATION & MAINT OF PLANT SER			
100 PERSONAL SERVICES - SALARIES	3,380,174.00	.00	3,380,174.00

13895

Date: 12/04/13
 Time: 1:39 pm

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
200 EMPLOYEES RETIRE. & INSUR. BEN	1,227,856.00	.00	1,227,856.00
400 PURCHASED SERVICES	3,116,101.00	320,203.09	3,436,304.09
500 SUPPLIES AND MATERIALS	769,600.00	64,220.16	833,820.16
700	5,000.00	.00	5,000.00
800 MISCELLANEOUS OBJECTS	282.00	.00	282.00
Total for 2700 OPERATION & MAINT OF PLANT SER	8,499,013.00	384,423.25	8,883,436.25
2800 SUPPORT SERV - PUPIL TRANSPOR.			
100 PERSONAL SERVICES - SALARIES	1,730,914.00	.00	1,730,914.00
200 EMPLOYEES RETIRE. & INSUR. BEN	805,334.00	.00	805,334.00
400 PURCHASED SERVICES	300,054.00	18,096.25	318,150.25
500 SUPPLIES AND MATERIALS	583,500.00	25,054.72	608,554.72
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,419,802.00	43,150.97	3,462,952.97
2900 SUPPORT SERVICES - CENTRAL			
100 PERSONAL SERVICES - SALARIES	529,196.00	.00	529,196.00
200 EMPLOYEES RETIRE. & INSUR. BEN	225,027.00	268.35	225,295.35
400 PURCHASED SERVICES	341,475.00	17,488.58	358,963.58
500 SUPPLIES AND MATERIALS	211,513.00	9,835.00	221,348.00
600 CAPITAL OUTLAY	94,000.00	17,935.77	111,935.77
800 MISCELLANEOUS OBJECTS	108.00	.00	108.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,401,319.00	45,527.70	1,446,846.70
3200 COMMUNITY RECREATION SERVICES			
100 PERSONAL SERVICES - SALARIES	1,031.00	.00	1,031.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7.00	.00	7.00
800 MISCELLANEOUS OBJECTS	9,000.00	.00	9,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	10,038.00	.00	10,038.00
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	108,938.00	.00	108,938.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,003.00	.00	9,003.00
500 SUPPLIES AND MATERIALS	11,057.00	.00	11,057.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	128,998.00	.00	128,998.00
4300 OCCUPATION ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	18,042.00	.00	18,042.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,301.00	.00	2,301.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	20,343.00	.00	20,343.00
4500 SPORT ORIENTED ACTIVITIES			

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100 PERSONAL SERVICES - SALARIES	515,032.00	.00	515,032.00
200 EMPLOYEES RETIRE. & INSUR. BEN	85,012.00	.00	85,012.00
400 PURCHASED SERVICES	38,899.00	3,300.00	42,199.00
500 SUPPLIES AND MATERIALS	16,443.00	38,000.00	54,443.00
Total for 4500 SPORT ORIENTED ACTIVITIES	655,386.00	41,300.00	696,686.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	57,207.00	.00	57,207.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,466.00	.00	3,466.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	60,673.00	.00	60,673.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	24,195.00	16,830.00	41,025.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	24,195.00	16,830.00	41,025.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	842,769.03	.00	842,769.03
Total for 7200 TRANSFERS	842,769.03	.00	842,769.03
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	400,000.00	.00	400,000.00
Total for 7400 ADVANCES OUT	400,000.00	.00	400,000.00
Total for 001 GENERAL	77,998,691.03	967,491.97	78,966,183.00
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			
600 CAPITAL OUTLAY	88,000.00	3,683.79	91,683.79
Total for 1100 REGULAR INSTRUCTION	88,000.00	3,683.79	91,683.79
1200 SPECIAL INSTRUCTION			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 1200 SPECIAL INSTRUCTION	10,000.00	.00	10,000.00
2100 SUPPORT SERVICES - PUPILS			
600 CAPITAL OUTLAY	50,000.00	98,392.97	148,392.97

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 2100 SUPPORT SERVICES - PUPILS	50,000.00	98,392.97	148,392.97
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	10,000.00	75.00	10,075.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00	75.00	10,075.00
2300 SUPPORT SERV.-BD. OF EDUCATION			
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	5,000.00	.00	5,000.00
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	40,000.00	19,995.25	59,995.25
800 MISCELLANEOUS OBJECTS	3,000.00	.00	3,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	43,000.00	19,995.25	62,995.25
2500 FISCAL SERVICES			
600 CAPITAL OUTLAY	.00	1,315.00	1,315.00
800 MISCELLANEOUS OBJECTS	30,000.00	.00	30,000.00
Total for 2500 FISCAL SERVICES	30,000.00	1,315.00	31,315.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	100,000.00	14,357.00	114,357.00
600 CAPITAL OUTLAY	187,000.00	26,872.00	213,872.00
Total for 2700 OPERATION & MAINT OF PLANT SER	287,000.00	41,229.00	328,229.00
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	15,000.00	.00	15,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	15,000.00	.00	15,000.00
3100 FOOD SERVICES OPERATIONS			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 3100 FOOD SERVICES OPERATIONS	10,000.00	.00	10,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	10,000.00	870.00	10,870.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	10,000.00	870.00	10,870.00

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5500 BLDG. ACQUISITION & CONSTRUCT.			
600 CAPITAL OUTLAY	100,000.00	.00	100,000.00
Total for 5500 BLDG. ACQUISITION & CONSTRUCT.	100,000.00	.00	100,000.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	1,700,000.00	437,647.72	2,137,647.72
Total for 5600 BUILDING IMPROVEMENT SERVICES	1,700,000.00	437,647.72	2,137,647.72
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	320,000.00	.00	320,000.00
820 INTEREST	401,194.31	.00	401,194.31
Total for 6100 REPAYMENT OF DEBT	721,194.31	.00	721,194.31
Total for 003 PERMANENT IMPROVEMENT	3,079,194.31	603,208.73	3,682,403.04
004 BUILDING			
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	156,000.00	8,675,086.74	8,831,086.74
Total for 5600 BUILDING IMPROVEMENT SERVICES	156,000.00	8,675,086.74	8,831,086.74
Total for 004 BUILDING	156,000.00	8,675,086.74	8,831,086.74
006 FOOD SERVICE			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	2,592.53	.00	2,592.53
Total for 2500 FISCAL SERVICES	2,592.53	.00	2,592.53
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	77,373.30	6,620.00	83,993.30
Total for 2700 OPERATION & MAINT OF PLANT SER	77,373.30	6,620.00	83,993.30
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,005,880.83	.00	1,005,880.83
200 EMPLOYEES RETIRE. & INSUR. BEN	433,801.14	.00	433,801.14
400 PURCHASED SERVICES	6,173.31	.00	6,173.31
500 SUPPLIES AND MATERIALS	1,040,388.21	12,272.05	1,052,660.26
600 CAPITAL OUTLAY	7,357.00	.00	7,357.00

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
800 MISCELLANEOUS OBJECTS	227.77	.00	227.77
Total for 3100 FOOD SERVICES OPERATIONS	2,493,828.26	12,272.05	2,506,100.31
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	75,000.00	.00	75,000.00
Total for 7400 ADVANCES OUT	75,000.00	.00	75,000.00
Total for 006 FOOD SERVICE	2,648,794.09	18,892.05	2,667,686.14
007 SPECIAL TRUST			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	5,000.00	.00	5,000.00
Total for 2500 FISCAL SERVICES	5,000.00	.00	5,000.00
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	19,000.00	.00	19,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	24,000.00	.00	24,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
500 SUPPLIES AND MATERIALS	300.00	.00	300.00
800 MISCELLANEOUS OBJECTS	12,000.00	.00	12,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	12,300.00	.00	12,300.00
Total for 007 SPECIAL TRUST	41,300.00	.00	41,300.00
008 ENDOWMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	1,000.00	.00	1,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	1,000.00	.00	1,000.00
Total for 008 ENDOWMENT	1,000.00	.00	1,000.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	125,893.70	4,478.58	130,372.28

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 1100 REGULAR INSTRUCTION	125,893.70	4,478.58	130,372.28
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	68,325.00	.00	68,325.00
Total for 1300 VOCATIONAL INSTRUCTION	68,325.00	.00	68,325.00
Total for 009 UNIFORM SCHOOL SUPPLIES	194,218.70	4,478.58	198,697.28
011 ROTARY-SPECIAL SERVICES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	445.09	.00	445.09
Total for 1100 REGULAR INSTRUCTION	445.09	.00	445.09
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	103,100.00	1,900.00	105,000.00
Total for 1300 VOCATIONAL INSTRUCTION	103,100.00	1,900.00	105,000.00
Total for 011 ROTARY-SPECIAL SERVICES	103,545.09	1,900.00	105,445.09
018 PUBLIC SCHOOL SUPPORT			
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	5,936.00	.00	5,936.00
Total for 1200 SPECIAL INSTRUCTION	5,936.00	.00	5,936.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	20,655.00	134.00	20,789.00
500 SUPPLIES AND MATERIALS	43,563.31	6,041.94	49,605.25
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	64,218.31	6,175.94	70,394.25
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	50.00	.00	50.00
500 SUPPLIES AND MATERIALS	5,000.00	.00	5,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	5,050.00	.00	5,050.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	14,500.00	.00	14,500.00

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
800 MISCELLANEOUS OBJECTS	24,000.00	.00	24,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	46,500.00	.00	46,500.00
Total for 018 PUBLIC SCHOOL SUPPORT	121,704.31	6,175.94	127,880.25
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	811.06	197.00	1,008.06
Total for 1100 REGULAR INSTRUCTION	811.06	197.00	1,008.06
1200 SPECIAL INSTRUCTION			
400 PURCHASED SERVICES	103.41	72.05	175.46
Total for 1200 SPECIAL INSTRUCTION	103.41	72.05	175.46
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	593.19	.00	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19	.00	593.19
2100 SUPPORT SERVICES - PUPILS			
500 SUPPLIES AND MATERIALS	157.55	.00	157.55
Total for 2100 SUPPORT SERVICES - PUPILS	157.55	.00	157.55
Total for 019 OTHER GRANT	1,665.21	269.05	1,934.26
024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	8,575,000.00	.00	8,575,000.00
400 PURCHASED SERVICES	535,000.00	.00	535,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	9,110,000.00	.00	9,110,000.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	792,769.03	.00	792,769.03
Total for 7200 TRANSFERS	792,769.03	.00	792,769.03
Total for 024 EMPLOYEE BENEFITS SELF INS.	9,902,769.03	.00	9,902,769.03
200 STUDENT MANAGED ACTIVITY			

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	30,165.00	.00	30,165.00
500 SUPPLIES AND MATERIALS	38,750.00	2,058.58	40,808.58
800 MISCELLANEOUS OBJECTS	500.00	.00	500.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	69,415.00	2,058.58	71,473.58
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	51,510.00	244.00	51,754.00
500 SUPPLIES AND MATERIALS	26,700.00	.00	26,700.00
800 MISCELLANEOUS OBJECTS	1,250.00	.00	1,250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	79,460.00	244.00	79,704.00
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	36,020.00	.00	36,020.00
500 SUPPLIES AND MATERIALS	35,925.00	7,882.09	43,807.09
Total for 4500 SPORT ORIENTED ACTIVITIES	71,945.00	7,882.09	79,827.09
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	49,075.00	1,307.54	50,382.54
500 SUPPLIES AND MATERIALS	55,565.00	2,475.00	58,040.00
600 CAPITAL OUTLAY	350.00	.00	350.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	104,990.00	3,782.54	108,772.54
Total for 200 STUDENT MANAGED ACTIVITY	325,810.00	13,967.21	339,777.21
300 DISTRICT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	33,000.00	50.00	33,050.00
500 SUPPLIES AND MATERIALS	63,000.00	.00	63,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	96,000.00	50.00	96,050.00
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	234,200.00	1,118.00	235,318.00
500 SUPPLIES AND MATERIALS	304,900.00	15,188.34	320,088.34
600 CAPITAL OUTLAY	.00	2,054.62	2,054.62
Total for 4500 SPORT ORIENTED ACTIVITIES	539,100.00	18,360.96	557,460.96
4600 SCHL & PUBLIC SERV CO-CURRIC.			

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400 PURCHASED SERVICES	74,200.00	9,275.00	83,475.00
500 SUPPLIES AND MATERIALS	61,475.00	49,280.07	110,755.07
600 CAPITAL OUTLAY	3,100.00	.00	3,100.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	138,775.00	58,555.07	197,330.07
Total for 300 DISTRICT MANAGED ACTIVITY	773,875.00	76,966.03	850,841.03
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	902,725.00	158,184.26	1,060,909.26
Total for 3200 COMMUNITY RECREATION SERVICES	902,725.00	158,184.26	1,060,909.26
Total for 401 AUXILIARY SERVICES	902,725.00	158,184.26	1,060,909.26
451 DATA COMMUNICATION FUND			
1100 REGULAR INSTRUCTION			
400 PURCHASED SERVICES	19,800.00	.00	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	30,000.00	.00	30,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	5,000.00	.00	5,000.00
400 PURCHASED SERVICES	14,927.76	.00	14,927.76
500 SUPPLIES AND MATERIALS	5,402.55	.00	5,402.55
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 1300 VOCATIONAL INSTRUCTION	60,330.31	.00	60,330.31
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	5,022.26	.00	5,022.26
200 EMPLOYEES RETIRE. & INSUR. BEN	901.54	.00	901.54
400 PURCHASED SERVICES	320.00	.00	320.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	6,243.80	.00	6,243.80
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	91,574.11	.00	91,574.11
499 MISCELLANEOUS STATE GRANT FUND			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	5,000.00	.00	5,000.00
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 1100 REGULAR INSTRUCTION	10,000.00	.00	10,000.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	52,285.32	.00	52,285.32
200 EMPLOYEES RETIRE. & INSUR. BEN	8,798.32	.00	8,798.32
400 PURCHASED SERVICES	2,636.86	.00	2,636.86
Total for 2100 SUPPORT SERVICES - PUPILS	63,720.50	.00	63,720.50
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,000.00	.00	3,000.00
400 PURCHASED SERVICES	7,000.00	.00	7,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	30,000.00	.00	30,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	128,720.50	.00	128,720.50
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,106,296.90	.00	1,106,296.90
200 EMPLOYEES RETIRE. & INSUR. BEN	408,869.61	.00	408,869.61
500 SUPPLIES AND MATERIALS	11,843.29	700.00	12,543.29
600 CAPITAL OUTLAY	2,000.00	.00	2,000.00
Total for 1200 SPECIAL INSTRUCTION	1,529,009.80	700.00	1,529,709.80
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	198,048.28	.00	198,048.28
200 EMPLOYEES RETIRE. & INSUR. BEN	52,567.54	.00	52,567.54

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
500 SUPPLIES AND MATERIALS	100.00	3,900.00	4,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	250,715.82	3,900.00	254,615.82
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	13,896.58	.00	13,896.58
200 EMPLOYEES RETIRE. & INSUR. BEN	4,116.98	.00	4,116.98
400 PURCHASED SERVICES	4,000.00	.00	4,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	22,013.56	.00	22,013.56
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	31,097.64	3,243.92	34,341.56
500 SUPPLIES AND MATERIALS	15.00	90.00	75.00
Total for 3200 COMMUNITY RECREATION SERVICES	31,082.64	3,333.92	34,416.56
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 516 IDEA PART B GRANTS	1,927,821.82	7,933.92	1,935,755.74
524 VOC ED: CARL D. PERKINS - 1984			
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	42,903.81	2,870.83	45,774.64
600 CAPITAL OUTLAY	23,000.00	.00	23,000.00
Total for 1300 VOCATIONAL INSTRUCTION	65,903.81	2,870.83	68,774.64
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	8,300.00	.00	8,300.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,057.00	.00	2,057.00
400 PURCHASED SERVICES	39,745.00	2,040.00	41,785.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	50,102.00	2,040.00	52,142.00
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,800.00	.00	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	646.00	.00	646.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,446.00	.00	4,446.00
7400 ADVANCES OUT			

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	146,451.81	4,910.83	150,362.64
536 TITLE I SCHOOL IMPROVEMENT A			
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	375.00	.00	375.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,285.44	.00	1,285.44
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,660.44	.00	1,660.44
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 536 TITLE I SCHOOL IMPROVEMENT A	11,660.44	.00	11,660.44
551 LIMITED ENGLISH PROFICIENCY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	9,762.88	.00	9,762.88
200 EMPLOYEES RETIRE. & INSUR. BEN	6,061.12	.00	6,061.12
Total for 1100 REGULAR INSTRUCTION	15,824.00	.00	15,824.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	1,388.22	.00	1,388.22
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,388.22	.00	1,388.22
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 551 LIMITED ENGLISH PROFICIENCY	27,212.22	.00	27,212.22
572 TITLE I DISADVANTAGED CHILDREN			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	28,604.59	.00	28,604.59
200 EMPLOYEES RETIRE. & INSUR. BEN	16,912.42	.00	16,912.42

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 1100 REGULAR INSTRUCTION	45,517.01	.00	45,517.01
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,396,502.22	.00	1,396,502.22
200 EMPLOYEES RETIRE. & INSUR. BEN	492,796.26	.00	492,796.26
400 PURCHASED SERVICES	3,537.63	.00	3,537.63
500 SUPPLIES AND MATERIALS	38,061.57	22,563.44	60,645.01
600 CAPITAL OUTLAY	6,110.39	106,237.71	112,348.10
Total for 1200 SPECIAL INSTRUCTION	1,937,008.07	128,821.15	2,065,829.22
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	45,000.00	.00	45,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,402.50	.00	7,402.50
400 PURCHASED SERVICES	40,003.71	.00	40,003.71
500 SUPPLIES AND MATERIALS	.00	.00	.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	92,406.21	.00	92,406.21
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	11,466.55	5,226.36	16,692.91
500 SUPPLIES AND MATERIALS	12,823.21	966.72	13,811.93
Total for 3200 COMMUNITY RECREATION SERVICES	24,289.76	6,215.08	30,504.84
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,194,221.05	135,036.23	2,329,257.28
590 IMPROVING TEACHER QUALITY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	192,711.68	.00	192,711.68
200 EMPLOYEES RETIRE. & INSUR. BEN	66,621.26	.00	66,621.26
Total for 1100 REGULAR INSTRUCTION	259,332.94	.00	259,332.94
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	40,000.00	.00	40,000.00
Total for 7400 ADVANCES OUT	40,000.00	.00	40,000.00
Total for 590 IMPROVING TEACHER QUALITY	299,332.94	.00	299,332.94

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
Grand Total All Funds	101,097,086.66	10,674,501.54	111,771,588.20

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Fund Class/Name	Fund	2014 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	77,998,691.03
Total General Fund		77,998,691.03
Special Revenue		
SPECIAL TRUST	007	29,000.00
PUBLIC SCHOOL SUPPORT	018	121,704.31
OTHER GRANT	019	1,665.21
DISTRICT MANAGED ACTIVITY	300	773,875.00
AUXILIARY SERVICES	401	902,725.00
DATA COMMUNICATION FUND	451	19,800.00
VOCATIONAL EDUC. ENHANCEMENTS	461	91,574.11
MISCELLANEOUS STATE GRANT FUND	499	128,720.50
IDEA PART B GRANTS	516	1,927,821.82
VOC ED: CARL D. PERKINS - 1984	524	145,451.81
TITLE I SCHOOL IMPROVEMENT A	536	11,660.44
LIMITED ENGLISH PROFICIENCY	551	27,212.22
TITLE I DISADVANTAGED CHILDREN	572	2,194,221.05
IMPROVING TEACHER QUALITY	590	299,332.94
Total Special Revenue		6,674,764.41
Capital Projects		
PERMANENT IMPROVEMENT	003	3,079,194.31
BUILDING	004	156,000.00
Total Capital Projects		3,235,194.31
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	2,648,794.09
UNIFORM SCHOOL SUPPLIES	009	194,218.70
ROTARY-SPECIAL SERVICES	011	103,545.09
Total Enterprise		2,946,557.88
Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	9,902,769.03
Total Internal Service		9,902,769.03
*** Fiduciary Fund Types ***		

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Fund Class/Name	Fund	2014 Appropriations
Agency Fund		
STUDENT MANAGED ACTIVITY	200	325,810.00
Total Agency Fund		325,810.00
Private Purpose Trust Fund		
SPECIAL TRUST	007	12,300.00
ENDOWMENT	008	1,000.00
Total Private Purpose Trust Fund		13,300.00
Total Appropriations - All Fund Types		101,097,086.66