

May 15, 2013
Lincolnshire / 6:00 pm



This is a meeting of the Washington Local Board of Education in public for the purpose of conducting school district business and is not to be considered a public community meeting. The time for public participation during this meeting is indicated on the agenda as Delegations and Communications. R.C. 121.22, 3313.15

1. Opening
 - A. Call to Order by the President
 - B. Roll Call by the Treasurer
 - C. Pledge of Allegiance
 - D. Delegations and Communications

RECOGNITIONS AND PRESENTATIONS

- Congressional Art Winners
- Broomball Team
- Leadership with Swagger
- Love on Hold: The Musical by the Whitmer Film Project

TREASURER'S REPORTS AND RECOMMENDATIONS

2. Minutes
3. Financial Reports and Investments
4. Authorization for Payment of Legal Fees
5. Purchases Over \$25,000
6. Adoption of the Five Year Forecast

BOARD COMMUNICATION

ADMINISTRATOR REPORTS

SUPERINTENDENT'S REPORT

SUPERINTENDENT'S RECOMMENDATIONS

7. Resolution / Staff Appreciation
8. Gifts and Donations
9. Board of Education Policy
10. Resolution for Ohio High School Athletic Association 2013-2014 Membership
11. Parental Contracts in Lieu of School Bus Transportation for 2012-2013
12. Lunch Prices for 2013-2014
13. Urgent Necessity / Approve Employment
14. Urgent Necessity / Award Contract
15. Purchases Over \$25,000
16. Substitute Employee Rate of Pay
17. Job Descriptions
18. Retirement Incentive Agreement
19. Personnel
20. Executive Session
21. Master Agreement / TAWLS
22. Master Agreement / OAPSE
23. Adjournment

1. Opening

A. Call to Order by the President

The May 15, 2013 meeting of the Board of Education of Washington Local Schools will come to order. It is now _____ P.M.

B. Roll Call by the Treasurer

Mr. Erme _____ Mr. Ilstrup _____ Mr. Adler _____
Mr. Hunter _____ Mr. Zuber _____

Also present:

_____ Mr. Hickey, Superintendent
_____ Mr. Bringman, Director of Business Services
_____ Mrs. Mourlam, Assistant Superintendent
_____ Mr. Fouke, Treasurer

C. Pledge of Allegiance

D. Delegations and Communications

The purpose of the Board of Education meeting is to conduct official Board business. The opportunity for people to address the Board of Education is a privilege that Boards of Education need not grant. This Board of Education has been interested in receiving information from the community. However, in order to provide time for the Board to carry on regular Board business, it becomes necessary to establish certain rules to be followed by those persons wishing to address the Board during Delegations and Communications.

PROCEDURE FOR DELEGATIONS AND COMMUNICATIONS

1. Person addressing the Board should state his/her full name and address.
2. The number of delegates speaking on a particular topic should be limited to one whenever possible.
3. Person addressing the Board should limit his/her remarks to three minutes unless the presentation is of an unusual nature.
4. Questions pertaining to the school operation should be directed to the administration at a time other than during Delegations and Communications.
5. Person addressing the Board should not engage in remarks that could be interpreted as libelous or inflammatory to a particular individual.
6. The Board of Education will attempt to complete the item of Delegations and Communications within thirty minutes.

Adopted by the Washington Local Board of Education ~ July 8, 1976

2. Minutes

The Treasurer recommends that the Board approve the minutes of the regular meeting of April 10 and the special meeting of May 2, 2013 as presented.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

April 10, 2013

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on April 10, 2013, at 6:00 p.m. The following members were present:

Mr. John Adler	Also, Mr. Patrick Hickey, Superintendent,
Mr. Frank Erme	Mrs. Cherie Mourlam, Assistant Superintendent,
Mr. Dave Hunter	Mr. Dave Bringman, Director of Business Services,
Mr. Tom Ilstrup	and Mr. Jeffery Fouke, Treasurer.
Mr. Steve Zuber	

Superintendent Hickey recognized Whitmer senior, Kristin Filby for placing 8th in the state in the Women's 100 Yard Breaststroke, the Boys Varsity Bowling team for winning the Metro Toledo High School Bowling League, and Coach Bruce Smith for his 22 years of service to the district as a teacher and head basketball coach.

Recognition
and
Presentations

Board Delegations: Chuck McCune from 754 Hammersmith Circle, Holland, OH as Business Rep from IBEW Local Union 8. Mr. McCune spoke of his concerns towards the bid recommendation being made for the wireless access system for the school buildings.

It was moved by Mr. Zuber and seconded by Mr. Erme to accept the Treasurer's recommendation to approve the minutes of the regular meeting of March 20, 2013, as presented.

Minutes
631-4/13

Yes: Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter (5)

The Board of Education was presented with the following reports for the month of March:

1. Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
2. Cash Report of All Funds
3. Schedule of Checks Written
4. Summary of Investments and Earnings

Financial
Report and
Investments
632-4/13

It was moved by Mr. Ilstrup and seconded by Mr. Hunter to accept the Treasurer's recommendation to approve the financial report and investments as presented.

Yes: Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber (5)

It was moved by Mr. Zuber and seconded by Mr. Ilstrup to accept the Treasurer's recommendation to approve payment of legal fees billed by Bricker & Eckler in the amount of \$822.00 and Spengler Nathanson in the amount of \$2,293.01.

Legal Fees
633-4/13

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

Purchases
over \$25,000
634-4/13

It was moved by Mr. Erme and seconded by Mr. Ilstrup to accept the Treasurer's recommendation to approve the following request for purchases over \$25,000 per Policy 6320 as presented:

- a) Request from John Bettis, Transportation Supervisor
Brahier Oil: Fleet fuel purchase
Purchase Total.....Not to Exceed \$26,500
(Actual w/ delivery \$25,625.86)

Yes: Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup (5)

FY13
Amended
Appropriation
Measure:
635-4/13

It was moved by Mr. Ilstrup and seconded by Mr. Zuber to accept the Treasurer's recommendation to Board approve the following appropriation modifications at fund level:

		CURRENT	AMENDED
200	Student Managed Activity	303,290.00	338,890.00
300	District Managed Activity	890,936.00	945,036.00
401	Auxiliary Non-Public	957,356.00	1,015,736.28
524	Perkins	147,716.57	149,467.48

Yes: Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler (5)

Board
Attendance at
Professional
Conference:
636-4/13

It was moved by Mr. Hunter and seconded by Mr. Ilstrup to accept the Treasurer's recommendation to approve attendance at the professional conference as follows:

- April 26-27, 2013 OSBA's Board Leadership Institute
- 1. Frank Erme
- 2. Steve Zuber

Yes: Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter (5)

Resolution
Opposing
Provisions
in HB59
637-4/13

It was moved by Mr. Hunter and seconded by Mr. Erme to accept the Superintendent's recommendation to approve the Resolution Opposing Provisions in HB 59, specifically the Expansion of Vouchers and Governance Structure of Educational Service Centers as presented:

Resolution Opposing Provisions in HB 59
Expansion of Vouchers and
Governance Structure of Educational Service Centers

WHEREAS, Governor Kasich's biennial budget (HB 59) proposes to expand the EdChoice Scholarship Program through two new options that will significantly increase the number of publicly-funded vouchers for students to attend private or parochial schools; and

WHEREAS, one of the programs provides private or parochial school tuition vouchers to any entering kindergarten student of a family with a household income less than 200 percent of the federal poverty level, to be used at the parent's choice of participating private or parochial school; and

WHEREAS, the following year, such vouchers would be expanded to include students in both kindergarten and first grade, totaling \$25 million over the biennium; and

WHEREAS, such vouchers would be granted without regard to the academic performance or quality of the public school that the student is assigned to attend; and

WHEREAS, the second voucher expansion proposed by the Governor in HB 59 expands eligibility for the EdChoice voucher program to Kindergarten through 3rd grade students enrolled in buildings that received a "D" or "F" in the new K-3 Literacy component of the New Report Card in 2 of the 3 most recent report cards; and

WHEREAS, the operation of the proposed programs would effectively reduce funds from the already financially beleaguered local public school districts, resulting in fewer resources for the education of remaining students; and

WHEREAS, Educational Service Centers are a vital link and partner with school districts that they serve to ensure that each child in the State of Ohio has access to a high-quality education; and

WHEREAS, the State of Ohio has enacted significant changes to the K-12 educational system in Ohio over the past two years with the goal of improving the quality and accountability of education; and

WHEREAS, further changes for Educational Service Centers are scheduled to be implemented in a concentrated timeline, including reduced funding and elimination of publicly-elected ESC boards of education;

NOW THEREFORE, BE IT RESOLVED that the Washington Local Board of Education does hereby express its opposition to these provisions in HB 59; and

BE IT FURTHER RESOLVED that the Washington Local Board of Education expresses its opposition to any legislation that seeks to transfer public dollars to support private education; and

BET IT FURTHER RESOLVED that the Washington Local Board of Education expresses its opposition to the concentrated timeline currently in law for Educational Service Centers; and

BE IT FURTHER RESOLVED that the Treasurer be directed to spread this resolution upon the minutes of the Board of Education and that copies of the resolution be forwarded to the Governor and members of the Ohio General Assembly.

Yes: Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber (5)

It was moved by Mr. Ilstrup and seconded by Mr. Hunter to approve the Superintendent's recommendation to accept the gifts and donations as presented:

A. Parkway Surgery Center

c/o Karen Valentine

3500 Executive Parkway, Toledo, Ohio 43606

- Donation of five boxes of #10 envelopes and nine boxes of medical charts and numeric color-coded labels to the district.

B. SERTOMA

c/o Judy and Rick Kranz

P.O. Box 503, Holland, Ohio 43528

- Donated five Red Bin jobs (hands-on activities to help students with job skills and self-help skills), five talking calculators, a GO TALK 9, a large bean bag, five CDs from Attainment's Basic Signs, Santa hats and Whitmer t-shirts to Kim Tyrrell's special needs classroom at Whitmer.

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

It was moved by Mr. Hunter and seconded by Mr. Erme to accept the Superintendent's recommendation to approve the adoption of textbooks as presented:

A. *enVision Math Common Core*

- Published by Pearson
- Course: Math grades K-5
- Rationale: See Executive Summary on next page
- \$468,073.05

Yes: Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup (5)

Gifts and
Donations:
638-4/13

Adoption of
Textbooks:
639-4/13

It was moved by Mr. Ilstrup and seconded by Mr. Erme accept the Superintendent's recommendation to approve the cost of each Advanced Placement test for students taking the test who do not qualify for financial need.

Advanced
Placement
Exam Cost:
640-4/13

- Each student not qualifying for financial need will continue to pay \$10.00
- Each student who qualifies for financial need will pay \$0

Yes: Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler (5)

It was moved by Mr. Hunter and seconded by Mr. Ilstrup to accept the Superintendent's recommendation to affirm that the Washington Local School District meets the nutrition standards adopted under Section 3313.814 of the Ohio Revised Code. This will also affirm the district's compliance with the standards governing the types of food and beverages sold on school premises.

Food and
Beverage
Compliance:
641-4/13

Yes: Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter (5)

It was moved by Mr. Zuber and seconded by Mr. Erme to accept the Superintendent's recommendation to award a contract to Windstream (Ruckus) for installation and support through the spring of 2018 of a Turn-Key wireless solution throughout the Washington Local School District for a total cost of \$290,471.54.

Award
Contract:
Wireless
Project
642-4/13

Yes: Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Zuber (4)

No: Mr. Hunter (1)

It was moved by Mr. Zuber and seconded by Mr. Hunter to waive the first reading on the new job description as presented:

A. Secretary – High School (OAPSE)

Waive First
Reading on
Job
Description:
643-4/13

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

It was moved by Mr. Ilstrup and seconded by Mr. Hunter to accept the Superintendent's recommendation to approve the new job description as presented.

New Job
Description
644-4/13

A. Secretary – High School (OAPSE)

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

Purchases
over \$25,000:
645-4/13

It was moved by Mr. Ilstrup and seconded by Mr. Erme to accept the Superintendent's recommendation to approve the following requests from Dr. Gulick, Director of Technology for purchases over \$25,000 per Policy 6320 as presented:

A. PCMG

- \$30,280.40
- One-year licenses of Microsoft Office 2010 (\$17,395.90) and Windows 7 (\$12,884.50) for all district computers

B. PCMG

- \$28,732.60
- 26 each: Asus desktop computers (\$24,486.80), 24" monitors (\$4,082.00) and digital video cables (\$163.80)

Yes: Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup (5)

Executive
Session
646-4/13

It was moved by Mr. Ilstrup and seconded by Mr. Erme to accept the Superintendent's recommendation to enter into Executive Session to consider the employment of a public employee or official and to consider the compensation of a public employee or official.

Yes: Mr. Erme, Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber (5)

The Board entered into Executive Session at 7:43 p.m. The meeting was reconvened at 7:56 p.m. and did, in fact, consider the employment of a public employee or official and consider the compensation of a public employee or official. All five board members are still in attendance.

Personnel:
647-4/13

It was moved by Mr. Ilstrup and seconded by Mr. Erme to accept the Superintendent's recommendation to approve, via consent motion, personnel items one of two as presented:

1. RESIGNATIONS

A. Administrative Personnel

1. David Bringman	Director of Business Services Central Office	12/31/2013 Resignation
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B. Certified Personnel

1. Jill Hearst	Special Education Whitmer	08/18/2013 Resignation
2. Laura Schiefer	Physical Education Jackman	08/18/2013 Resignation

Personnel
Continued**C. Classified Personnel**

- | | | |
|-------------------|--|-------------------------------------|
| 1. Peggy Dickason | Nutrition Service Worker
Meadowvale | 03/31/2013
Retirement
20 yrs. |
| 2. David Mocek | Bus Driver
Transportation | 06/30/2013
Retirement
13 yrs. |
| 3. Linda Oiler | Computer Technician
CTC | 06/30/2013
Retirement
16 yrs. |

C. Extra Duty Personnel

- | | | |
|-------------------------|--------------------------------------|------------|
| 1. Seth Evealitt | #2 Athletic Director/Jr. High | 06/30/2013 |
| 2. Laura Geronimo-Riggs | #128-2 Dept Chair/Whit/Foreign Lang. | 06/30/2013 |
| 3. Stephen Hottmann** | #55L Speech Team-Assoc. Coach | 06/30/2013 |
| 4. Ahren Jacobs | #15-1a Basketball-Jr High Coach(90%) | 06/30/2013 |
| 5. Laura Schiefer | #101L-9a Elem After Sch Act-Jackman | 06/30/2013 |
| 6. Laura Schiefer | #101L-9b Elem After Sch Act-Jackman | 06/30/2013 |
| 7. Jennifer Woerner | #140L-9b Elem Head Teacher-Jackman | 06/30/2013 |
| 8. Julia Worstell | #56L Speech Team-Asst. Coach | 06/30/2013 |
| 9. R. Eric Worstell | #54L Speech Team-Head Coach | 06/30/2013 |
| 10. Tristan Worstell** | #57L Speech Team-Asst. Coach | 06/30/2013 |

**Consultants

2. LEAVE OF ABSENCE**A. Certified Personnel**

- | | | |
|----------------------|-----------------|-------------------------|
| 1. Colette Goldsmith | Maternity Leave | 04/10/2013 – 05/24/2013 |
| 2. Michele Mawer | Maternity Leave | 04/22/2013 – 05/10/2013 |
| 3. Renee Stack | Maternity Leave | 04/09/2013 – 05/10/2013 |

B. Classified Personnel

- | | | |
|-------------------|---------------|-------------------------|
| 1. Jerry Brown | Medical Leave | 03/28/2013 – 04/19/2013 |
| 2. Patrick Watras | Medical Leave | 02/14/2013 – 03/19/2013 |

3. NOMINATIONS – 2012/13**A. Substitute Certified Personnel**

1. Heather Rodriguez

Personnel
Continued**B. Substitute Classified Personnel**

1. Nancy Onubogu

C. Extra Duty Index Personnel

1. Halie Motter** #109L Lighting \$ 677.00
**Consultant

D. Substitute for Administrative/Treasurer's Office

1. Ruth Ann Bowser \$19.00/hr. 04/01/2013

E. O.G.T. Tutors and Test Proctors @ \$25.56/hr.
March 4 – March 15, 2013

1. James Markowiak

F. Credit Recovery Class Monitors @ \$25.56/hr.

1. Heather Densmore
2. Jodi Fryman-Reed
3. Brian Kaser
4. Marie Wetzel
5. Rhea Young

G. Elementary Music Program

1. Beverly Fandrey McGregor March 12, 2013 \$ 200.00

H. Student Teacher Stipend

1. Randy Baughman Whitmer \$ 64.12
2. Carol Wilson CTC \$ 119.70

I. Physical Education Program @ \$100.00 per program

1. Laura Schiefer Jackman
Hot Shot Competition, Hot Shot Finals, 6th Grade Volleyball Tournament

J. Tech Prep Summer Camp @ 480.00 each
June 10 and 11, 2013

1. Brian Anderson
2. Reis Baidel
3. Cynthia Coci
4. Teresa Crozier
5. Justin Johnson
6. Philip Kraus
7. Tadek Stadniczuk
8. Jodie Tucker
9. Mark White
10. Stephen Zampardo

4. NOMINATIONS – 2013/14

Personnel
Continued

A. CERTIFIED PERSONNEL – LIMITED CONTRACTS

- | | |
|--------------------------|--------------------------|
| 1. Amy Adams | 45. Kelly Larsen |
| 2. Joshua Adams | 46. Sara Ledzianowski |
| 3. Deborah Arquette | 47. Douglas LeFevers |
| 4. Reis Baidel | 48. Dale Lehmann |
| 5. Krista Balwinski | 49. Amy Lesick |
| 6. Matthew Berman | 50. April McNamara |
| 7. Marc Berryman | 51. Laura Missler |
| 8. Amy Bettis | 52. Laura Mohn |
| 9. Jennifer Bicanovsky | 53. Judy Morse |
| 10. Brittany Biegajski | 54. James Nino |
| 11. Tiffany Blalock | 55. Kathy Offenburg |
| 12. Anthony Blank | 56. Donald Palmer |
| 13. Brandon Bosch | 57. Kate Peters |
| 14. Sara Burditt | 58. Adam Pickard |
| 15. Cynthia Coci | 59. Lisa Raczkowski |
| 16. Tennille Darrow | 60. Melanie Robinson |
| 17. Joseph Delano | 61. Shelly Ruiz |
| 18. Layla Diebert | 62. Nicole Ryan |
| 19. Carrie Dougherty | 63. Friedrich Schermbeck |
| 20. Leslie Elendt | 64. Emily Schifko |
| 21. Amy Elliott | 65. Colleen Sergent |
| 22. Kristin Farmer | 66. Nicole Shadle |
| 23. Kimberlee Farnham | 67. Amanda Sheets |
| 24. Megan Fitzpatrick | 68. Allison Sitter |
| 25. Dan Fought | 69. Leland Snyder |
| 26. Katlyn Fritch | 70. Lesley Snyder |
| 27. Tracy Gladieux | 71. KaSandra Spain |
| 28. Jodi Gordy | 72. Renee Stack |
| 29. Adam Graves | 73. Tadek Stadniczuk |
| 30. Amy Hannan | 74. Derick Stoup |
| 31. Heidi Hartman | 75. Judith Swartz |
| 32. Christopher Hoover | 76. Tia Tebbe-Lett |
| 33. Tiffany Houghton | 77. Megan Tuttle |
| 34. Mark Jakubowski | 78. Marissa Veronica |
| 35. Melissa Johnson | 79. Deborah Vincent |
| 36. James Jordan | 80. Lindsey Wagner |
| 37. Brian Kaser | 81. Jennifer Welch |
| 38. Samantha Kasparian | 82. Nicholas Whetstone |
| 39. John Kazmaier | 83. Mark White |
| 40. Justin Keller | 84. Amy Win-Szafarowicz |
| 41. Katherine Kozikowski | 85. Kenneth Winters |
| 42. Philip Kraus | 86. Karen Wolf |
| 43. Virginia Kurth | 87. Aaron Wolfe |
| 44. Thomas LaPoint | 88. Carrie Wray |

Personnel
Continued

B. CERTIFIED PERSONNEL – CONTINUING CONTRACTS
(RECEIVING TENURE)

- | | |
|----------------------|-----------------------|
| 1. Denise Amirhamzeh | 13. Jennifer Nino |
| 2. Karen Campbell | 14. Erin Popovich |
| 3. Carolyn DeStazio | 15. Eric Puffenberger |
| 4. Joann Dillon | 16. Mark Rabbitt |
| 5. Paige Dusseau | 17. Heidi Rhodes |
| 6. Dana Edmonds | 18. Catherine Riker |
| 7. Sarah Frost | 19. Kari Sharp |
| 8. Rachel Geha | 20. Stacie Shively |
| 9. Brett Herr | 21. Jennifer Siler |
| 10. Jill Loesel | 22. Tricia Wilkin |
| 11. Nanette McClung | 23. Scott Wojtowicz |
| 12. Derek Meyer | |

C. English as Second Language (ESL) Instructors – One Year Limited Contract

- | | | |
|----------------------|--------|--------------|
| 1. Kristy Aeschliman | Step 4 | \$ 26.56/hr. |
|----------------------|--------|--------------|

D. English as Second Language (ESL) Instructors – Continuing Contract

- | | | |
|----------------|--------|--------------|
| 1. Ruth Nastal | Step 4 | \$ 26.56/hr. |
|----------------|--------|--------------|

E. CLASSIFIED PERSONNEL – LIMITED CONTRACTS

- | | |
|-----------------------|-----------------------|
| 1. Karon Bristol | 10. Judy McCawley |
| 2. Sheri Caddarette | 11. Susan Mee |
| 3. Kimberley Crago | 12. Tricia Pakulski |
| 4. Thomas Crahan | 13. Kimberlee Peart |
| 5. Mercedeis Filas | 14. Tami Perry |
| 6. Michael Gillespie | 15. Jamie Purvis |
| 7. Theresa Gronbach | 16. Juanita Szymanski |
| 8. Kenneth Kania, Jr. | 17. Laura Tabb |
| 9. Lynda Mazzurco | |

F. CLASSIFIED PERSONNEL – CONTINUING CONTRACTS

- | | |
|--------------------|--------------------|
| 1. Samantha Fugate | 5. Erica Roos |
| 2. Barbara Gibbons | 6. Christine Wood |
| 3. Casuelo Kennedy | 7. Elizabeth Woods |
| 4. Michelle Perry | |

5. CHANGE OF CONTRACT

A. Classified Personnel

- | | |
|-------------------|--|
| 1. Lynda Mazzurco | From Classroom Aide – Washington (4 hrs./day) to
Classroom Aide – Jefferson (7 hrs./day)
No change in Schedule, Step, or Hourly Rate
Effective: April 8, 2013 |
|-------------------|--|

- 2. Tricia Pakulski From Secretary – Whitmer (8 hrs./day), 200 work Days, Sched. C, Step 0 @ \$18.63/hr. to Secretary – Administrative/Treasurer’s Office, 12 month, Sched. B, Step 0 @ \$19.09/hr.
Effective: April 2, 2013

Yes: Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler (5)

It was moved by Mr. Ilstrup and seconded by Mr. Erme to accept the Superintendent’s recommendation to approve, via consent motion, personnel items two of two as presented:

Personnel
648-4/13

1. NOMINATIONS – 2012/13

A. Extra Duty Index Volunteers
Accepting Services for Coaching

- 1. Daniel Hunter Baseball

2. NOMINATIONS – 2013/14

A. CERTIFIED PERSONNEL – LIMITED CONTRACTS

- 1. Julie Zuber

Yes: Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler (4)

Abstain: Mr. Hunter (1)

It was moved by Mr. Ilstrup and seconded by Mr. Zuber that this meeting be adjourned at 7:59 p.m.

Adjournment
649-4/13

Yes: Mr. Ilstrup, Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

May 2, 2013

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on May 2, 2013, at 5:00 p.m. The following members were present:

Mr. John Adler	Also, Mrs. Cherie Mourlam, Assistant Superintendent,
Mr. Frank Erme	Mr. Dave Bringman, Director of Business Services,
Mr. Dave Hunter	and Mr. Jeffery Fouke, Treasurer.
Mr. Tom Ilstrup	
Mr. Steve Zuber	

Awarding of
Contracts
650-5/13

It was moved by Mr. Hunter and seconded by Mr. Zuber to accept the Superintendent's recommendation to award contracts for the 2013 Facility Improvement projects as presented:

- A. Van Tassel Construction Corp.
 - General Construction
 - \$63,000.00

- B. Lake Erie Technologies Inc.
 - Electrical
 - \$62,069.00

Yes: Mr. Adler, Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup (5)

Adjournment
651-5/13

It was moved by Mr. Hunter and seconded by Mr. Zuber that this meeting be adjourned at 5:02 p.m.

Yes: Mr. Hunter, Mr. Zuber, Mr. Erme, Mr. Ilstrup, Mr. Adler (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

3. Financial Reports and Investments

Each month the Board is presented with the following Financial Reports:

- (1) Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
- (2) Cash Report of All funds
- (3) Schedule of Checks Written
- (4) Summary of Investments and Earnings

The Treasurer will give a brief summary and answer any questions.

The Treasurer recommends that the Board approve the Financial Report and Investments for the month of April as presented.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

WASHINGTON LOCAL SCHOOLS
 SUMMARY OF CASH BALANCE BY FUND
 04302013

ACCOUNT TITLE	THIS MONTH ACTIVITY	FY BEGINNING BALANCE	YEAR TO DATE ACTIVITY	END OF MONTH CASH BALANCE
GENERAL	-1,367,979.41	32,940,084.91	5,546,251.20	38,486,336.11
BOND RETIREMENT	0.00	0.00	0.00	0.00
PERMANENT IMPROVEMENT	-283,441.85	4,500,701.91	811,778.29	5,312,480.20
BUILDING	-73,767.62	0.00	9,404,588.86	9,404,588.86
FOOD SERVICE	196,466.79	282,922.72	72,846.93	355,769.65
SPECIAL TRUST	-9,929.53	81,887.84	-14,632.50	67,255.34
ENDOWMENT	502.17	46,500.19	5,532.16	52,032.35
UNIFORM SCHOOL SUPPLIES	-1,024.85	116,770.91	16,462.35	133,233.26
ROTARY-SPECIAL SERVICES	726.54	28,976.68	4,260.03	33,236.71
ADULT EDUCATION	0.00	0.00	0.00	0.00
PUBLIC SCHOOL SUPPORT	-2,266.32	108,460.89	-12,773.85	96,545.74
OTHER GRANT	0.00	3,471.90	-722.44	2,749.46
EMPLOYEE BENEFITS SELF INS.	-969.90	1,001,911.64	-62,498.65	939,412.99
UNDERGROUND STORAGE TANK FUND	0.00	55,000.00	0.00	55,000.00
STUDENT MANAGED ACTIVITY	665.59	132,691.35	44,341.08	177,032.43
DISTRICT MANAGED ACTIVITY	1,287.24	278,506.91	12,433.56	290,940.47
AUXILIARY SERVICES	-91,893.46	160,819.81	291,347.06	452,166.87
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00
DATA COMMUNICATION FUND	-9,900.00	0.00	0.00	0.00
OHIO READS	0.00	0.00	0.00	0.00
VOCATIONAL EDUC. ENHANCEMENTS	-52.44	27,786.27	-2,269.85	25,516.42
POVERTY AID	0.00	0.00	0.00	0.00
MISCELLANEOUS STATE GRANT FUND	-27.16	26,589.62	-1,227.71	25,361.91
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00
EDUCATION JOBS FUND	0.00	65,000.00	-65,000.00	0.00
IDEA PART B GRANTS	32,303.45	31,764.08	92,199.23	123,963.31
VOC ED: CARL D. PERKINS - 1984	-12,063.99	22,438.85	-16,092.48	6,346.37
FISCAL STABILIZATION FUND	0.00	0.00	0.00	0.00
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT A	680.12	3,908.21	7,257.04	11,165.25
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00
LIMITED ENGLISH PROFICIENCY	5,941.04	10,462.55	1,985.47	12,448.02
TITLE I DISADVANTAGED CHILDREN	-25,564.76	85,897.39	-53,386.43	32,510.96
DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00
IMPROVING TEACHER QUALITY	-18,602.32	36,285.23	-13,879.63	22,405.60
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00
REPORT TOTAL:	-1,658,910.67	40,048,839.86	16,068,799.72	56,118,498.28

WASHINGTON LOCAL SCHOOLS
Summary of Revenue By Fund
04302013

ACCOUNT TITLE	MONTH ACTUAL RECEIPTS	FISCAL YEAR EST. RECEIPTS	FYTD ACTUAL RECEIPTS	FYTD BALANCE UNCOLLECTED
GENERAL	4,302,968.62	70,394,455.00	64,480,871.21	5,913,583.79
BOND RETIREMENT	0.00	818,771.90	818,771.90	0.00
PERMANENT IMPROVEMENT	112,729.94	1,989,112.00	1,895,794.13	93,317.87
BUILDING	393.38	10,000,000.00	10,002,013.87	(2,013.87)
FOOD SERVICE	432,485.41	2,711,000.00	2,321,017.52	389,982.48
SPECIAL TRUST	210.47	45,115.00	19,890.29	25,224.71
ENDOWMENT	502.17	5,720.00	6,032.16	(312.16)
UNIFORM SCHOOL SUPPLIES	4,654.93	104,425.00	83,729.18	20,695.82
ROTARY-SPECIAL SERVICES	8,567.33	81,800.00	67,067.14	14,732.86
ADULT EDUCATION	0.00	0.00	0.00	0.00
PUBLIC SCHOOL SUPPORT	1,750.59	65,400.00	49,940.26	15,459.74
OTHER GRANT	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS SELF INS.	41,475.70	490,225.00	409,714.15	80,510.85
STUDENT MANAGED ACTIVITY	28,197.65	320,345.00	173,126.96	147,218.04
DISTRICT MANAGED ACTIVITY	44,868.20	875,700.00	605,232.92	270,467.08
AUXILIARY SERVICES	18.84	920,927.00	920,895.75	31.25
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00
DATA COMMUNICATION FUND	(9,900.00)	19,800.00	0.00	19,800.00
OHIO READS	0.00	0.00	0.00	0.00
VOCATIONAL EDUC. ENHANCEMENTS	250.00	61,081.14	29,079.30	32,001.84
MISCELLANEOUS STATE GRANT FUND	4,297.78	119,813.42	74,077.66	45,735.76
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00
EDUCATION JOBS FUND	0.00	0.00	0.00	0.00
IDEA PART B GRANTS	116,300.00	2,011,326.70	1,400,264.13	611,062.57
VOC ED: CARL D. PERKINS - 1984	2,089.92	168,575.08	113,527.47	55,047.61
FISCAL STABILIZATION FUND	0.00	0.00	0.00	0.00
TITLE II D - TECHNOLOGY	0.00	2,940.09	940.09	2,000.00
TITLE I SCHOOL IMPROVEMENT A	4,900.00	82,669.90	56,448.68	26,221.22
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00
LIMITED ENGLISH PROFICIENCY	0.00	29,575.00	27,617.50	1,957.50
TITLE I DISADVANTAGED CHILDREN	178,800.00	2,638,251.46	1,649,423.72	988,827.74
DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00
IMPROVING TEACHER QUALITY	17,800.00	365,970.00	260,840.69	105,129.31
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00
REPORT TOTAL	5,293,360.93	94,322,998.69	85,466,316.68	8,856,682.01

FINANCIAL REVENUE REPORT
Processing Month: April 2013
Washington Local

Fnd Rcpt	Sec	Subjct	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	1111	0000	000000	000 GEN. PROP. TAX-REAL ESTATE	34,050,000.00	34,027,088.61	22,510.34	22,911.39	99.9%
001	1121	0000	000000	000 TANG. PERS. PROP. TAX	5,000.00	197.21	.00	4,802.79	3.9%
001	1211	0000	000000	000 TUITION - DAY SCHOOL	.00	.00	.00	.00	0.0%
001	1212	0000	000000	000 TUITION-SUMMER SCHOOL	10,000.00	340.00	.00	9,660.00	3.4%
001	1221	0000	000000	000 TUITION SF-14	380,000.00	265,752.25	126,065.74	114,247.75	69.9%
001	1223	0000	000000	000 SPECIAL ED./EXCESS COST	195,000.00	238,942.36	59,439.33	43,942.36	122.5%
001	1344	0000	000000	000 TRANSPORTATION FEES	150,000.00	110,594.19	8,953.54	39,405.81	73.7%
001	1410	0000	000000	000 INTEREST ON INVESTMENTS	60,000.00	53,413.23	4,790.53	6,586.77	89.0%
001	1740	0000	000000	030 CLASS FEES - WHITMER	5,200.00	2,422.00	1,697.00	2,778.00	46.6%
001	1740	0000	000000	055 CLASS FEES GREENWOOD	2,700.00	2,635.00	.00	65.00	97.6%
001	1740	0000	000000	060 CLASS FEES HIAWATHA	2,800.00	2,135.00	.00	665.00	76.3%
001	1740	0000	000000	090 CLASS FEES JACKMAN	2,900.00	2,730.00	.00	170.00	94.1%
001	1740	0000	000000	110 CLASS FEES MCGREGOR	3,600.00	3,693.00	.00	93.00	102.6%
001	1740	0000	000000	120 CLASS FEES MEADOWVALE	4,700.00	4,620.00	.00	80.00	98.3%
001	1740	0000	000000	130 CLASS FEES MONAC	3,000.00	2,941.00	.00	59.00	98.0%
001	1740	0000	000000	150 CLASS FEES SHORELAND	4,900.00	5,325.00	.00	425.00	108.7%
001	1740	0000	000000	160 CLASS FEES TRILBY	.00	.00	.00	.00	0.0%
001	1740	0000	000000	170 CLASS FEES WERNERT	2,200.00	2,160.00	.00	40.00	98.2%
001	1790	0000	000000	000 SET ASIDE ADJUSTMENT TRANSFER	1,000,000.00	3,081,956.45	.00	4,081,956.45	0.0%
001	1810	0000	000000	000 RENTALS	95,000.00	89,456.00	19,127.50	5,544.00	94.2%
001	1820	0000	000000	000 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	0.0%
001	1830	0000	000000	000 OTHER LOCAL REIMBURSEMENT	.00	.00	.00	.00	0.0%
001	1880	0000	000000	000 ABATEMENT PAYMENTS	225,000.00	228,965.31	.00	3,965.31	101.8%
001	1890	0000	000000	000 OTHER RECEIPTS-LOCAL	50,000.00	91,128.95	4,100.87	41,128.95	182.3%
001	1890	0000	000000	030 MISC. WHITMER FEES ADJUSTMENT	.00	.00	.00	.00	0.0%
001	1933	0000	000000	000 SALE & LOSS OF ASSETS	2,000.00	1,075.00	.00	925.00	53.8%
001	2400	0000	000000	000 PAYMENT IN LIEU OF TAXES - TIF	3,700,000.00	3,745,105.08	.00	45,105.08	101.2%
001	3110	0000	000000	000 SCHOOL FOUND.-BASIC ALLOW	20,000,000.00	17,248,089.60	1,957,281.71	2,751,910.40	86.2%
001	3131	0000	000000	000 10% AND 2.5% ROLLBACK	2,600,000.00	2,620,467.87	1,257,755.12	20,467.87	100.8%
001	3132	0000	000000	000 HOMESTEAD EXEMPTION	1,400,000.00	1,517,563.50	782,708.27	117,563.50	108.4%
001	3133	0000	000000	000 \$10,000 PERSONAL PROPERTY TAX EXEMPTIO	.00	.00	.00	.00	0.0%
001	3134	0000	000000	000 ELECTRIC DEREGULATION PROP TAX REPLACE	.00	.00	.00	.00	0.0%
001	3135	0000	000000	000 TANGIBLE PERSONAL PROPERTY TAX LOSS	6,144,455.00	3,072,227.53	.00	3,072,227.47	50.0%
001	3139	0000	000000	000 OTHER PROPERTY TAX ALLOCATIONS/CASINO	.00	.00	.00	.00	0.0%
001	3190	0000	000000	000 CASINO TAX REVENUE	145,000.00	143,330.08	.00	1,669.92	98.8%
001	3219	0000	000000	000 RESTRICTED CAREER TECH./SPECIAL EDUCAT	515,000.00	380,076.00	38,007.60	134,924.00	73.8%
001	4220	0000	000000	000 COMMUNITY ALTERNATIVE FUNDING SYSTEM (148,000.00	131,160.94	20,531.07	16,839.06	88.6%
001	5220	0000	000000	000 GEN.FUND ADVANCES - IN	485,000.00	485,000.00	.00	.00	100.0%
001	5300	0000	000000	000 REFUND PRIOR YEAR EXPEND.	3,000.00	2,236.50	.00	763.50	74.6%
** Fund 001 Sec 0000 Totals					69,394,455.00	67,562,827.66	4,302,968.62	1,831,627.34	97.4%
001	1790	9190	000000	000 SET ASIDE ADJUSTMENT TRANSFER	.00	.00	.00	.00	0.0%
001	5100	9190	000000	000 TRANSFERS IN	.00	.00	.00	.00	0.0%

Date: 5/03/13

F I N A N C I A L R E V E N U E R E P O R T
 Processing Month: April 2013
 Washington Local

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 (REVSEL)

Fnd Rpt	Sc	Subj	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
				** Fund 001 Sc 9190 Totals	.00	.00	.00	.00	0.0%
001	1790	9192	000000 000	SET ASIDE ADJUSTMENT TRANSFER	1,000,000.00	1,143,826.89	.00	143,826.89-	114.4%
				** Fund 001 Sc 9192 Totals	1,000,000.00	1,143,826.89	.00	143,826.89-	114.4%
001	1790	9193	000000 000	GENERAL OTHER CLASSRM MATERIAL/FEE	.00	4,225,783.34-	.00	4,225,783.34	0.0%
001	1890	9193	000000 000	OTHER RECEIPTS-LOCAL	.00	.00	.00	.00	0.0%
001	2400	9193	000000 000	PAYMENT IN LIEU OF TAXES	.00	.00	.00	.00	0.0%
				** Fund 001 Sc 9193 Totals	.00	4,225,783.34-	.00	4,225,783.34	0.0%
001	1790	9194	000000 000	BUS FUND ADJUSTMENT	.00	.00	.00	.00	0.0%
001	3212	9194	000000 000	BUS RESTRICTED GRANT	.00	.00	.00	.00	0.0%
				** Fund 001 Sc 9194 Totals	.00	.00	.00	.00	0.0%
001	1790	9196	000000 000	BUDGET RESERVE ADJUSTMENT	.00	.00	.00	.00	0.0%
				** Fund 001 Sc 9196 Totals	.00	.00	.00	.00	0.0%
Grand Total All Funds					70,394,455.00	64,480,871.21	4302,968.62	5,913,583.79	91.6%

WASHINGTON LOCAL SCHOOLS
Summary of Expenditures by Fund
04302013

ACCOUNT ITEM	FYTD APPROPRIATION	FYTD ACTUAL EXPENDITURES	MONTH TO DATE EXPENDITURES	CURRENT ENCUMBRANCES	FYTD UNENCUM. BALANCE	FYTD % EXP OR ENCUM.
GENERAL	75,005,359.04	58,934,620.01	5,670,948.03	1,808,927.74	14,261,811.29	80.99
BOND RETIREMENT	818,771.90	818,771.90	0.00	0.00	0.00	100.00
PERMANENT IMPROVEMENT	4,425,214.33	1,084,015.84	396,171.79	408,449.89	2,932,748.60	33.73
BUILDING	10,000,000.00	597,425.01	74,161.00	8,621,499.54	781,075.45	92.19
FOOD SERVICE	2,665,944.00	2,248,170.59	236,018.62	146,658.01	271,115.40	89.83
SPECIAL TRUST	32,800.00	34,522.79	10,140.00	0.00	(1,722.79)	105.25
ENDOWMENT	1,000.00	500.00	0.00	0.00	500.00	50.00
UNIFORM SCHOOL SUPPLIES	194,442.46	67,266.83	5,679.78	15,266.25	111,909.38	42.45
ROTARY-SPECIAL SERVICES	109,172.29	62,807.11	7,840.79	12,940.00	33,425.18	69.38
ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00	
PUBLIC SCHOOL SUPPORT	145,640.72	61,855.41	4,016.91	13,710.73	70,074.58	51.89
OTHER GRANT	3,471.90	722.44	0.00	669.05	2,080.41	40.08
EMPLOYEE BENEFITS SELF INS.	575,000.00	472,212.80	42,445.60	0.00	102,787.20	82.12
STUDENT MANAGED ACTIVITY	348,157.64	128,785.88	27,532.06	47,749.60	171,622.16	50.71
DISTRICT MANAGED ACTIVITY	972,498.21	592,799.36	43,580.96	125,787.08	253,911.77	73.89
AUXILIARY SERVICES	1,081,729.82	629,548.69	91,912.30	238,524.35	213,656.78	80.25
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00	0.00	
DATA COMMUNICATION FUND	19,800.00	0.00	0.00	0.00	19,800.00	
OHIO READS	0.00	0.00	0.00	0.00	0.00	
VOCATIONAL EDUC. ENHANCEMENTS	76,417.41	31,349.15	302.44	0.00	45,068.26	41.02
POVERTY AID	0.00	0.00	0.00	0.00	0.00	
MISCELLANEOUS STATE GRANT FUND	119,090.58	75,305.37	4,324.94	390.00	43,395.21	63.56
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00	
EDUCATION JOBS FUND	65,000.00	65,000.00	0.00	0.00	0.00	100.00
IDEA PART B GRANTS	1,948,090.78	1,308,064.90	83,996.55	14,498.87	625,527.01	67.89
VOC ED: CARL D. PERKINS - 1984	167,764.84	129,619.95	14,153.91	24,748.92	13,395.97	92.02
FISCAL STABILIZATION FUND	0.00	0.00	0.00	0.00	0.00	
TITLE II D - TECHNOLOGY	940.09	940.09	0.00	0.00	0.00	100.00
TITLE I SCHOOL IMPROVEMENT A	76,578.11	49,191.64	4,219.88	0.00	27,386.47	64.24
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00	0.00	
LIMITED ENGLISH PROFICIENCY	30,037.55	25,632.03	(5,941.04)	0.00	4,405.52	85.33
TITLE I DISADVANTAGED CHILDREN	2,623,888.90	1,702,810.15	204,364.76	109,817.50	811,261.25	69.08
DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	
IMPROVING TEACHER QUALITY	362,375.60	274,720.32	36,402.32	0.00	87,655.28	75.81
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00	0.00	
	101,869,186.17	69,396,658.26	6,952,271.60	11,589,637.53	20,882,890.38	79.50

Date: 05/03/2013
 Time: 3:40 pm

Washington Local
 Financial Report by Fund/SCC/Fund
 CASH REPORT - APRIL 2013

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code	
001 0000	GENERAL FUND, COST CENTER	25,264,301.57	4,302,968.62	67,562,827.66	5,476,139.22	56,760,294.19	36,066,835.04	917,462.18	35,149,372.86
001 9190	GENERAL FUND, TEXT/INSTR.MAT.SET-ASIDE	0.00	0.00	0.00	97,253.50	701,322.21	701,322.21	705,162.55	1,406,484.76
001 9192	GENERAL FUND, CAP.IMPR./MAINT.SET-ASIDE	0.00	0.00	1,143,826.89	97,555.31	1,473,003.61	329,176.72	186,303.01	515,479.73
001 9193	GENERAL FUND, TAX ABATEMENT	4,225,783.34	0.00	4,225,783.34	0.00	0.00	0.00	0.00	0.00
001 9194	GENERAL FUND, SCHOOL BUS FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001 9196	GENERAL FUND, HB 412-BUDGET RESERVE	3,450,000.00	0.00	0.00	0.00	0.00	3,450,000.00	0.00	3,450,000.00
TOTAL FOR Fund 001 - GENERAL:		32,940,084.91	4,302,968.62	64,480,871.21	5,670,948.03	58,934,620.01	38,486,336.11	1,808,927.74	36,677,408.37
002 9602	BOND RETIREMENT, DEBT SERVICE-PERM.IMP.TAN	0.00	0.00	628,736.00	0.00	0.00	0.00	0.00	0.00
002 9613	BOND RETIREMENT, DEBT SERVICE - COPS	0.00	0.00	190,035.90	0.00	0.00	0.00	0.00	0.00
002 9699	BOND RETIREMENT, HB 264-WW ENERGY MNGT.PLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 002 - BOND RETIREMENT:		0.00	0.00	818,771.90	0.00	818,771.90	0.00	0.00	0.00
003 9001	PERMANENT IMPROVEMENT, HORACE MANN P.I. FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 9006	PERMANENT IMPROVEMENT - STADIUM RENOVATION	146,466.72	7.98	45,106.96	0.00	0.00	191,573.68	0.00	191,573.68
003 9013	PERMANENT IMPROVEMENT-TRILBY PROPERTY	0.00	9.15	219,673.53	0.00	0.00	219,673.53	192,368.64	27,304.89
003 9099	PI LEVY FUND	4,354,235.19	112,712.81	1,631,013.64	396,171.79	1,084,015.84	4,901,232.99	216,081.25	4,685,151.74
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:		4,500,701.91	112,729.94	1,895,794.13	396,171.79	1,084,015.84	5,312,480.20	408,449.89	4,904,030.31

Date: 05/03/2013
 Time: 3:40 pm

Washington Local
 Financial Report by Fund/SCC/Fund
 CASH REPORT - APRIL 2013

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
004	9613 BUILDING FUND							
	0.00	393.38	10,002,013.87	74,161.00	597,425.01	9,404,588.86	8,621,499.54	783,089.32
	TOTAL FOR Fund 004 - BUILDING:							
	0.00	393.38	10,002,013.87	74,161.00	597,425.01	9,404,588.86	8,621,499.54	783,089.32
006	0000 CAFETERIA, COST CENTER							
	282,922.72	432,485.41	2,321,017.52	236,018.62	2,248,170.59	355,769.65	146,658.01	209,111.64
	TOTAL FOR Fund 006 - FOOD SERVICE:							
	282,922.72	432,485.41	2,321,017.52	236,018.62	2,248,170.59	355,769.65	146,658.01	209,111.64
007	9013 WHITMER CAREER & TECHNOLOGY CTR SCHOLARSHIP							
	0.00	0.00	7,500.00	0.00	3,000.00	4,500.00	0.00	4,500.00
007	9067 TRUST FUNDS, EMPLOYEE RECOGNITION FUND							
	14,459.55	0.00	2,200.00	10,140.00	23,295.61	6,636.06	0.00	6,636.06
007	9083 TRUST FUNDS, EMP.MEM.SCHOLARSHIP FUND							
	34,008.39	210.47	7,947.35	0.00	6,739.76	35,215.98	0.00	35,215.98
007	9088 TRUST FUNDS, STALE CHECKS							
	33,419.90	0.00	2,242.94	0.00	1,487.42	34,175.42	0.00	34,175.42
	TOTAL FOR Fund 007 - SPECIAL TRUST:							
	81,887.84	210.47	19,890.29	10,140.00	34,522.79	67,255.34	0.00	67,255.34
008	9011 JODI FRANCIS EDUCATION SCHOLARSHIP							
	10,504.01	0.65	5,507.84	0.00	500.00	15,511.85	0.00	15,511.85
008	9082 TRUST FUNDS, TRILBY SPORTSMEN SCHOLARSHIP							
	24,819.75	1.03	16.75	0.00	0.00	24,836.50	0.00	24,836.50
008	9085 TRUST FUNDS, K. E. BISHOP SCHOLARSHIP							
	6,150.66	0.26	4.15	0.00	0.00	6,154.81	0.00	6,154.81
008	9086 TRUST FUNDS, LA POINT SCHOLARSHIP							
	5,025.77	500.23	503.42	0.00	0.00	5,529.19	0.00	5,529.19
	TOTAL FOR Fund 008 - ENDOWMENT:							
	46,500.19	502.17	6,032.16	0.00	500.00	52,032.35	0.00	52,032.35
009	9700 SUPPLY RESALE/ART DISTRICT							
	2,896.08	999.60	9,591.75	686.58	8,433.62	4,054.21	2,017.44	2,036.77
009	9702 SUPPLY RESALE/ART JEFFERSON							
	195.85	0.00	1,600.22	395.12	1,343.64	60.73	0.00	60.73

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009 9703	SUPPLY RESALE/ART WASHINGTON	293.94-	0.00	1,596.57	0.00	850.36	452.27	337.64	114.63
009 9704	MALCOLM-BAIN CENTER	0.00	11.00	11.00	0.00	0.00	11.00	0.00	11.00
009 9705	SUPPLY RESALE/BUSINESS WHITMER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9706	SUPPLY RESALE/CAREER PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9707	SUPPLY RESALE/COMPUTER TECH JEFFERSON	7,476.77	0.00	5.00	0.00	0.00	7,481.77	0.00	7,481.77
009 9708	COMPUTER TECH WASHINGTON	3,821.33	0.00	0.00	0.00	0.00	3,821.33	0.00	3,821.33
009 9710	SUPPLY RESALE/ENGLISH JEFFERSON	5,833.44	0.00	1,920.25	0.00	1,426.74	6,326.95	158.23	6,168.72
009 9711	SUPPLY RESALE/ENGLISH WASHINGTON	704.42	0.00	1,993.89	0.00	51.24	2,647.07	61.95	2,585.12
009 9712	SUPPLY RESALE/ENGLISH WHITMER	8,762.24	333.00	4,577.60	0.00	5,047.54	8,292.30	650.00	7,642.30
009 9713	SUPPLY RESALE/FAMILY & CONSUMER SCIENCE	374.76	261.50	1,756.50	274.20	1,398.54	732.72	1,600.00	867.28-
009 9715	SUPPLY RESALE/FOREIGN LANGUAGE WHITMER	6,940.95	235.00	3,429.00	0.00	9,844.03	525.92	262.00	263.92
009 9717	SUPPLY RESALE/ID'S HIGH SCHOOL	7,607.66	9.00	226.00	0.00	0.00	7,833.66	0.00	7,833.66
009 9719	SUPPLY RESALE/GATEWAY TO TECHNOLOGY- JEFFERSON	1,854.59	0.00	3,190.43	0.00	1,984.88	3,060.14	4,030.25	970.11-
009 9720	SUPPLY RESALE/GATEWAY TO TECHNOLOGY-WASHINGTON	2,440.00	0.00	3,290.14	50.00	221.62	5,508.52	96.00	5,412.52
009 9721	SUPPLY RESALE/INDUSTRIAL TECH WHITMER	2,137.13	130.00	2,544.05	150.00	4,008.70	672.48	89.80	582.68
009 9722	SUPPLY RESALE/MATH JEFFERSON	2,784.82	0.00	1,600.22	0.00	3,002.30	1,382.74	0.00	1,382.74

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009 9723	SUPPLY RESALE/MATH WASHINGTON	3,461.33	0.00	1,664.57	5,105.95	0.00	5,105.95	
009 9724	SUPPLY RESALE/MATH WHITMER	11,530.25	42.00	180.00	11,710.25	0.00	11,710.25	
009 9725	SUPPLY RESALE/MUSIC DISTRICT	606.13	68.00	1,458.20	1,417.38	0.00	1,417.38	
009 9726	SUPPLY RESALE/OTHER DISTRICT	548.53	0.00	0.00	548.53	0.00	548.53	
009 9727	SUPPLY RESALE/PHYSICAL EDUCATION JR HIGH	3,328.02	0.00	10.00	2,091.37	1,020.00	1,071.37	
009 9728	SUPPLY RESALE/PHYSICAL EDUCATION WHITMER	191.32	28.00	253.00	239.96	75.00	314.96	
009 9729	SUPPLY RESALE/SCIENCE JEFFERSON	874.11	0.00	2,415.67	2,837.65	200.00	2,637.65	
009 9730	SUPPLY RESALE/SCIENCE WASHINGTON	1,216.86	0.00	2,326.20	2,715.58	1,001.50	1,714.08	
009 9731	SUPPLY RESALE/SCIENCE WHITMER	14,197.47	486.50	8,838.75	18,595.94	1,309.90	17,286.04	
009 9732	SUPPLY RESALE/SOCIAL STUDIES JEFFERSON	69.50	0.00	623.71	271.96	0.00	271.96	
009 9733	SUPPLY RESALE/SOCIAL STUDIES WHITMER	61.70	0.00	0.00	61.70	0.00	61.70	
009 9734	SUPPLY RESALE/SOCIAL STUDIES WASHINGTON	0.00	0.00	634.63	634.63	0.00	634.63	
009 9738	SUPPLY RESALE/INTRO TO HEALTH INFO MGMT	0.06	22.00	167.50	167.56	0.00	167.56	
009 9739	SUPPLY RESALE/HEALTH INFORMATION MGMT II	808.23	35.00	175.00	983.23	0.00	983.23	
009 9740	SUPPLY RESALE/INTRO TO DIGITAL GRAPHIC DESIGN	179.37	0.00	120.00	46.99	0.00	46.99	
009 9741	SUPPLY RESALE/EXPLORING HEALTHCARE	1,742.19	10.00	520.00	1,855.19	0.00	1,855.19	

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009 9742	SUPPLY RESALE/INTRO TO AQUATIC ENVIRONMENT	0.00	0.00	0.00	0.00	0.00	0.00	
009 9743	SUPPLY RESALE/INTRO TO AUTO TECH	56.38	12.00	229.00	153.38	0.00	153.38	
009 9744	SUPPLY RESALE/INTRO TO COMPUTER NETWORK	417.94	14.00	152.00	569.94	523.52	46.42	
009 9745	SUPPLY RESALE/INTRO TO HUMAN SERVICES	63.50	30.00	259.00	322.50	205.40	117.10	
009 9746	SUPPLY RESALE/EXPLORING CAREERS IN EDUCATION	704.77	10.00	410.00	1,114.77	0.00	1,114.77	
009 9747	SUPPLY RESALE/INTRO TO WELDING	153.76	40.00	380.00	130.58	0.00	130.58	
009 9750	SUPPLY RESALE/PRE-ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	
009 9751	SUPPLY RESALE/STREET LAW	45.97	15.00	420.00	465.97	0.00	465.97	
009 9752	SUPPLY RESALE - LAW & ORDER I	115.06	0.00	733.00	57.00	0.00	57.00	
009 9753	SUPPLY RESALE - YOUR LEGAL RIGHTS	11.62	0.00	60.00	71.62	0.00	71.62	
009 9754	SUPPLY RESALE/AUTO MAINTENANCE	57.83	60.00	180.00	27.17-	0.00	27.17-	
009 9755	SUPPLY RESALE/AUTO TECH I	309.78-	130.00	1,040.00	310.22	0.00	310.22	
009 9756	SUPPLY RESALE/AUTO TECH II	551.65	65.00	455.00	106.65	0.00	106.65	
009 9757	SUPPLY RESALE/BUS-COMP TECH I	0.00	0.00	0.00	0.00	0.00	0.00	
009 9758	SUPPLY RESALE/BUS-COMP TECH II	27.71-	0.00	0.00	27.71-	0.00	27.71-	
009 9759	SUPPLY RESALE/CULINARY ARTS I	101.56	0.00	500.00	52.44-	0.00	52.44-	

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009 9760	SUPPLY RESALE/COM-BUS ACADEMY	2,671.00	0.00	82.40	6,180.63	0.00	6,180.63	
	Begin Balance	3,592.03						
009 9761	SUPPLY RESALE/COMPUTER NETWORK TECH I	100.00	0.00	0.00	457.67	0.00	457.67	
	Begin Balance	357.67						
009 9762	SUPPLY RESALE/COMPUTER NETWORK TECH II	140.00	292.92	292.92	190.82	0.00	190.82	
	Begin Balance	343.74						
009 9764	SUPPLY RESALE/CONSTRUCTION TECH I	1,300.00	0.00	0.00	2,673.17	0.00	2,673.17	
	Begin Balance	1,373.17						
009 9765	SUPPLY RESALE/CONSTRUCTION TECH II	240.00	0.00	0.00	381.88	0.00	381.88	
	Begin Balance	141.88						
009 9766	SUPPLY RESALE/COSMETOLOGY I	1,619.50	0.00	1,858.57	887.04	0.00	887.04	
	Begin Balance	1,126.11						
009 9767	SUPPLY RESALE/COSMETOLOGY II	1,350.00	0.00	1,472.75	897.51	0.00	897.51	
	Begin Balance	1,020.26						
009 9768	SUPPLY RESALE/CRIMINAL SCIENCE I	1,465.00	0.00	1,075.00	391.20	0.00	391.20	
	Begin Balance	1.20						
009 9769	SUPPLY RESALE/CRIMINAL SCIENCE II	1,090.00	0.00	960.00	524.35	0.00	524.35	
	Begin Balance	394.35						
009 9770	SUPPLY RESALE/TEACHING PROFESSIONS II	817.00	0.00	368.00	733.93	0.00	733.93	
	Begin Balance	284.93						
009 9772	SUPPLY RESALE/DIGITAL GRAPHIC DESIGN I	840.00	0.00	563.81	661.31	0.00	661.31	
	Begin Balance	385.12						
009 9773	SUPPLY RESALE/DIGITAL GRAPHIC DESIGN II	455.00	0.00	379.21	348.52	0.00	348.52	
	Begin Balance	272.73						
009 9774	SUPPLY RESALE/ENVIRONMENTAL SYSTEMS I	0.00	0.00	0.00	0.00	0.00	0.00	
	Begin Balance	0.00						
009 9775	SUPPLY RESALE/ENVIRONMENTAL SYSTEMS II	0.00	0.00	0.00	0.00	0.00	0.00	
	Begin Balance	0.00						
009 9777	SUPPLY RESALE/TEACHING PROFESSIONS I	350.00	0.00	0.00	778.79	0.00	778.79	
	Begin Balance	428.79						
009 9781	SUPPLY RESALE/ ENGINEERING I	570.00	0.00	0.00	1,172.92	1,000.00	172.92	
	Begin Balance	602.92						

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009 9782	SUPPLY RESALE/ENGINEERING DESIGN & DEVELOPMEN	1,359.94	100.00	600.00	0.00	1,358.10	601.84	500.00	101.84
009 9783	SUPPLY RESALE/INTRO TO ENGINEERING DESIGN	2,201.54	15.00	390.00	887.15	887.15	1,704.39	0.00	1,704.39
009 9784	SUPPLY RESALE/PRINCIPLES OF ENGINEERING	1,018.79	33.00	693.75	0.00	0.00	1,712.54	0.00	1,712.54
009 9785	SUPPLY RESALE/MARKETING E-COMM I	311.37	0.00	0.00	0.00	0.00	311.37	0.00	311.37
009 9786	SUPPLY RESALE/MARKETING/E-BUSINESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9787	SUPPLY RESALE/MARKETING FOR SENIORS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9790	SUPPLY RESALE/MED TECH I-PATIENT CARE	187.75	100.00	1,771.00	0.00	1,036.61	922.14	0.00	922.14
009 9791	SUPPLY RESALE/MED TECH II	1,339.97	66.00	480.00	0.00	0.00	1,819.97	0.00	1,819.97
009 9794	SUPPLY RESALE/MED TECH I-INTRO TO DENTAL CARE	120.04	18.00	43.00	0.00	0.00	163.04	0.00	163.04
009 9795	UNIFORM SCHL SUPPLIES- BIOMEDICAL INNOVATIONS	30.00	15.00	75.00	0.00	0.00	105.00	0.00	105.00
009 9799	SUPPLY RESALE/PRECISION MACHINE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9801	SUPPLY RESALE/WELDING I	90.50	90.00	990.00	0.00	1,096.86	16.36	0.00	16.36
009 9802	SUPPLY RESALE/WELDING II	123.71	0.00	200.00	0.00	247.04	76.67	0.00	76.67
009 9805	SUPPLY RESALE/INTRO TO CONSTRUCT. TECHNOLOGY	919.93	0.00	375.00	0.00	1,022.42	272.51	0.00	272.51
009 9808	SUPPLY RESALE/SPORTS & ENTERTAINMENT MARKETIN	250.44	0.00	154.00	0.00	220.71	183.73	0.00	183.73
009 9811	SUPPLY RESALE/MARKETING MGMT & RESEARCH I	437.15	0.00	90.50	0.00	428.62	99.03	0.00	99.03

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009 9814	SUPPLY RESALE/MARKETING MGMT. & RESEARCH II	168.97	12.00	60.00	0.00	112.22	116.75	0.00	116.75
009 9817	SUPPLY RESALE/ MEDICAL ACADEMY	121.55	79.00	270.00	0.00	417.29	25.74-	0.00	25.74-
009 9820	SUPPLY RESALE/HEALTH INFORMATION MGMT I	197.44	35.00	140.00	0.00	0.00	337.44	0.00	337.44
009 9823	SUPPLY RESALE/MEDICAL TERMINOLOGY	236.52	80.00	820.00	0.00	814.53	241.99	0.00	241.99
009 9824	SUPPLY RESALE/MEDICAL TECH I DIAGNOSTICS CARE	336.46	0.00	39.00	0.00	0.00	375.46	0.00	375.46
009 9830	SUPPLY RESALE/INTRO TO CULINARY ARTS	45.81	19.58	343.33	0.00	415.00	25.86-	0.00	25.86-
009 9831	SUPPLY RESALE/BIOMEDICAL SCIENCES	1,797.83	0.00	60.00	0.00	0.00	1,857.83	0.00	1,857.83
009 9832	SUPPLY RESALE/HUMAN BODY SYSTEMS	165.00	30.00	115.00	0.00	0.00	280.00	0.00	280.00
009 9833	SUPPLY RESALE/MEDICAL INTERVENTIONS	165.00	15.00	15.00	0.00	0.00	180.00	0.00	180.00
009 9834	SUPPLY RESALE/LAW & ORDER II	297.76	0.00	775.00	0.00	784.00	288.76	0.00	288.76
009 9835	SUPPLY RESALE/INTRO TO VIDEO PROD&V-PROD II	1,017.72	0.00	0.00	0.00	115.82	901.90	127.62	774.28
009 9836	SUPPLY/RESALE WASHINGTON	0.00	174.25	219.25	0.00	0.00	219.25	0.00	219.25
009 9837	SUPPLY RESALE - JEFFERSON	0.00	17.50	165.00	0.00	0.00	165.00	0.00	165.00
009 9880	CULINARY ARTS II	365.54	50.00	300.00	0.00	821.00	155.46-	0.00	155.46-
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:		116,770.91	4,654.93	83,729.18	5,679.78	67,266.83	133,233.26	15,266.25	117,967.01
011 9754	CUSTOMER SERVICE/AUTO MAINTENANCE	446.71	257.29	257.29	0.00	0.00	704.00	0.00	704.00

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012 9877	GM POWERTRAIN - TRAINING INTEGRATOR	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FOR Fund 012 - ADULT EDUCATION:	0.00	0.00	0.00	0.00	0.00	0.00	
018 9002	PUBLIC SCHOOL FUNDS, OLYMPICS OF THE MIND	77.36	0.00	0.00	77.36	103.30	25.94-	
018 9035	PUBLIC SCHOOL FUNDS, GREENWOOD ROTARY FUND	2,996.13	69.55	441.69	3,070.07	640.19	2,429.88	
018 9036	PUBLIC SCHOOL FUNDS, HIAWATHA ROTARY FUND	5,816.90	40.56	2,139.97	4,804.98	799.93	4,005.05	
018 9037	PUBLIC SCHOOL FUNDS, JACKMAN ROTARY FUND	3,455.78	44.41	511.56	2,852.87	44.40	2,808.47	
018 9038	PUBLIC SCHOOL FUNDS, MCGREGOR ROTARY FUND	3,977.74	170.08	463.66	4,411.90	900.00	3,511.90	
018 9039	PUBLIC SCHOOL FUNDS, MEADOWVALE ROTARY FUND	2,670.96	51.70	486.61	3,157.57	900.00	2,257.57	
018 9040	PUBLIC SCHOOL FUNDS, MONAC ROTARY FUND	792.37	61.64	2,875.63	969.10	134.00	835.10	
018 9041	PUBLIC SCHOOL FUNDS, SHORELAND ROTARY FUND	3,042.37	79.72	1,436.70	4,479.07	900.00	3,579.07	
018 9042	PUBLIC SCHOOL FUNDS, TRILBY ROTARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	
018 9043	PUBLIC SCHOOL FUNDS, WERNERT ROTARY FUND	1,063.63	73.58	3,151.42	3,328.95	785.21	2,543.74	
018 9044	PUBLIC SCHOOL FUNDS, JEFFERSON ROTARY FUND	2,287.41	79.40	497.66	2,482.88	597.81	1,885.07	
018 9045	PUBLIC SCHOOL FUNDS, WASHINGTON ROTARY FUND	4,347.21	140.00	2,264.22	5,788.99	594.49	5,194.50	
018 9046	PUBLIC SCHOOL FUNDS, WHITMER ROTARY FUND	6.63	0.00	0.00	6.63	0.00	6.63	
018 9047	PUBLIC SCHOOL FUNDS, WHITMER/CTC ROTARY FUND	10,978.22	139.95	6,376.04-	5,460.88	150.00	5,310.88	

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018 9048	PUBLIC SCHOOL FUNDS, DISTRICT ROTARY FUND	7,996.34	0.00	20,000.00	0.00	18,461.74	9,534.60	0.00	9,534.60	
018 9049	PUBLIC SCHOOL FUNDS, AUTO TECH ROTARY FUND	616.06	0.00	197.83	0.00	203.45	610.44	0.00	610.44	
018 9050	PUBLIC SCHOOL FUNDS, RUNNING CLUB	152.98	0.00	0.00	0.00	0.00	152.98	0.00	152.98	
018 9068	PUBLIC SCHOOL FUNDS, KIDS IN ACTION FUND	2,420.09	0.00	0.00	0.00	1,800.00	620.09	0.00	620.09	
018 9070	PUBLIC SCHOOL FUNDS, WASH.J.H.YOUTH TO YOUTH	4,006.44	0.00	744.35	0.00	464.59	4,286.20	210.41	4,075.79	
018 9071	PUBLIC SCHOOL FUNDS, JEFF J.H. YOUTH TO YOUTH	1,350.13	0.00	0.00	0.00	0.00	1,350.13	0.00	1,350.13	
018 9080	PUBLIC SCHOOL FUNDS, WLS ANNUAL GOLF OUTING	50,406.14	800.00	21,105.00	4,105.47	32,411.09	39,100.05	6,950.99	32,149.06	
	TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:	108,460.89	1,750.59	49,940.26	4,016.91	61,855.41	96,545.74	13,710.73	82,835.01	
019 9022	GRANTS, DISABILITY INCLUS. GRANT	460.75	0.00	0.00	0.00	0.00	460.75	400.00	60.75	
019 9024	GRANTS, TECH PREP-MARKETING	593.19	0.00	0.00	0.00	0.00	593.19	0.00	593.19	
019 9061	GRANTS, OWENS CORNING GRANT/WERN.	832.94	0.00	0.00	0.00	722.44	110.50	0.00	110.50	
019 9062	GRANTS, SCHOOL BUS CARD GRANT	897.56	0.00	0.00	0.00	0.00	897.56	197.00	700.56	
019 9063	GRANTS, SHORELAND HIGH RISK GRANT	512.00	0.00	0.00	0.00	0.00	512.00	0.00	512.00	
019 9066	GRANTS, RPDC GRANT	175.46	0.00	0.00	0.00	0.00	175.46	72.05	103.41	
019 9128	MIDDLE SCHOOLS THAT WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FOR Fund 019 - OTHER GRANT:	3,471.90	0.00	0.00	0.00	722.44	2,749.46	669.05	2,080.41	

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024	9072 EMPLOYEE BENEFITS, HEALTH RESERVE/TERM.LIAB.	422,151.55	17.60	285.03	0.00	0.00	422,436.58	0.00	422,436.58
024	9089 EMPLOYEE BENEFITS, HEALTH CARE-ROTARY FUND	370,244.44	0.00	0.00	0.00	0.00	370,244.44	0.00	370,244.44
024	9090 EMPLOYEE BENEFITS, SELF-FUNDED DENTAL	209,515.65	41,458.10	409,429.12	42,445.60	472,212.80	146,731.97	0.00	146,731.97
	TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:	1,001,911.64	41,475.70	409,714.15	42,445.60	472,212.80	939,412.99	0.00	939,412.99
031	0000 UNDERGROUND STORAGE TANK, COST CENTER	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00
	TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00
200	9007 STUDENT MANAGED ACTIVITY, FFA-ENVIROMENTAL SY	390.00	0.00	390.00	0.00	0.00	0.00	0.00	0.00
200	9008 STUDENT MANAGED ACTIVITY, PLTW ENGINEERING	54.53	1,560.00	4,570.00	0.00	3,003.48	1,621.05	0.00	1,621.05
200	9200 STUDENT MANAGED ACTIVITY, CLASS REUNION FUND	486.44	0.00	0.00	0.00	0.00	486.44	0.00	486.44
200	9201 STUDENT MANAGED ACTIVITY, JAPAN CULTURE CLUB	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
200	9203 STUDENT MANAGED ACTIVITY, BUSINESS PROF. OF A	2,198.41	0.00	1,681.67	0.00	3,208.00	672.08	0.00	672.08
200	9204 STUDENT MANAGED ACTIVITY, WHITMER CHEERLEADER	2,991.08	6,187.00	38,737.46	3,471.00	19,898.45	21,830.09	18,008.10	3,821.99
200	9205 STUDENT MANAGED ACTIVITY, CLASSICAL HONOR SOC	116.79	0.00	0.00	0.00	0.00	116.79	0.00	116.79
200	9206 STUDENT MANAGED ACTIVITY, DECA I	8,286.61	1,126.50	8,098.50	3,574.10	6,841.12	9,543.99	3,294.00	6,249.99
200	9208 STUDENT MANAGED ACTIVITY, FAM CAREER COMM LEA	4,528.57	0.00	0.00	0.00	0.00	4,528.57	0.00	4,528.57
200	9210 STUDENT MANAGED ACTIVITY, MED TECH	5,065.74	0.00	3,122.72	0.00	3,574.18	4,614.28	0.00	4,614.28

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200 9211	STUDENT MANAGED ACTIVITY, FUTURE TEACHERS	25.00	0.00	849.50	5,960.99	0.00	5,960.99	
	Begin Balance	5,470.49						
200 9212	STUDENT MANAGED ACTIVITY, FRENCH CLUB	5.00	0.00	0.00	417.76	0.00	417.76	
	Begin Balance	297.76						
200 9214	STUDENT MANAGED ACTIVITY, GERMAN CLUB	0.00	0.00	0.00	1,959.85	0.00	1,959.85	
	Begin Balance	1,885.85						
200 9215	STUDENT MANAGED ACTIVITY, LATINO CLUB	0.00	0.00	50.00	37.46	0.00	37.46	
	Begin Balance	87.46						
200 9216	STUDENT MANAGED ACTIVITY, DECA II	0.00	0.00	0.00	0.00	0.00	0.00	
	Begin Balance	0.00						
200 9217	STUDENT MANAGED ACTIVITY, WASHINGTON NJHS	0.00	85.00	610.27	1,328.15	0.00	1,328.15	
	Begin Balance	1,198.42						
200 9218	STUDENT MANAGED ACTIVITY, JEFF.JR.NAT.HONOR S	0.00	0.00	180.00	1,350.57	0.00	1,350.57	
	Begin Balance	1,530.57						
200 9219	STUDENT MANAGED ACTIVITY, NATIONAL HONOR SOCI	0.00	0.00	863.02	3,053.89	881.06	2,172.83	
	Begin Balance	2,408.66						
200 9223	STUDENT MANAGED ACTIVITY, WHITMER PUBLIC FORU	0.00	0.00	0.00	75.00-	0.00	75.00-	
	Begin Balance	75.00-						
200 9224	STUDENT MANAGED ACTIVITY, WHITMER PANTHEON	0.00	0.00	0.00	122.79-	0.00	122.79-	
	Begin Balance	122.79-						
200 9229	STUDENT MANAGED ACTIVITY, SPANISH CLUB	0.00	0.00	49.00	40.24	0.00	40.24	
	Begin Balance	89.24						
200 9230	STUDENT MANAGED ACTIVITY, SPANISH HONORARY SO	0.00	40.00	40.00	108.40	0.00	108.40	
	Begin Balance	148.40						
200 9231	STUDENT MANAGED ACTIVITY, WHITMER STUDENT COU	0.00	4,155.87	18,912.75	10,793.43	2,452.54	8,340.89	
	Begin Balance	12,497.18						
200 9232	STUDENT MANAGED ACT, PEP CLUB	0.00	995.50	1,172.50	3,777.27	475.00	3,302.27	
	Begin Balance	663.77						
200 9233	STUDENT MANAGED ACTIVITY, OPTION IV	0.00	0.00	0.00	125.95	0.00	125.95	
	Begin Balance	125.95						
200 9234	STUDENT MANAGED ACTIVITY, VOCATIONAL CLUBS-VI	20.00	2,064.00	9,263.50	2,393.65	0.00	2,393.65	
	Begin Balance	1,721.55						

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200 9235	STUDENT MANAGED ACTIVITY, LAW ENFORCEMENT II 617.33-	0.00	0.00	0.00	342.33-	0.00	342.33-	
200 9236	STUDENT MANAGED ACTIVITY, LAW ENFORCEMENT I 983.90	0.00	0.00	1,057.80	1,290.10	0.00	1,290.10	
200 9237	STUDENT MANAGED ACTIVITY, SCIENCE CLUB 413.15	0.00	0.00	0.00	413.15	0.00	413.15	
200 9239	STUDENT MANAGED ACTIVITY, ACCOUNTING & BUS SP 192.90-	0.00	0.00	0.00	192.90-	0.00	192.90-	
200 9241	STUDENT MNG. ACTIVITY, NATIONAL TECH HONOR SO 124.64	0.00	0.00	0.00	1,230.64	0.00	1,230.64	
200 9242	STUDENT MANAGED ACTIVITY, JEFFERSON STUDENT C 2,783.96	0.00	0.00	4,402.90	8,380.49	3,200.00	5,180.49	
200 9244	STUDENT MANAGED ACTIVITY, WASH. MAIZE CHEERLE 0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9245	STUDENT MANAGED ACTIVITY, JR. HI.CHEERLEADERS 2,089.16	134.83	0.00	2,202.30	2,771.28	360.00	2,411.28	
200 9246	STUDENT MANAGED ACTIVITY, WASH. JR FCCLA CLUB 28.26	0.00	0.00	0.00	28.26	0.00	28.26	
200 9247	STUDENT MANAGED ACTIVITY, BUSINESS/COMPUTER T 46.85	0.00	0.00	0.00	46.85	0.00	46.85	
200 9248	STUDENT MANAGED ACTIVITY, COMPUTER NETWORKING 403.53	0.00	0.00	0.00	403.53	0.00	403.53	
200 9249	STUDENT MANAGED ACTIVITY, WHITMER WELDING 85.82	244.78	0.00	473.50	203.85	150.00	53.85	
200 9250	STUDENT MANAGED ACTIVITY, WHITMER MACHINE TRA 0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9251	STUDENT MANAGED ACTIVITY, WHITMER AUTO TECH I 388.34	0.00	395.00	2,036.90	1,319.44	0.00	1,319.44	
200 9252	STUDENT MANAGED ACTIVITY, WHITMER HEATING & A 0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9253	STUDENT MANAGED ACTIVITY, WHITMER COSMETOLOGY 518.27-	0.00	0.00	0.00	145.23	60.00	85.23	

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200 9255	STUDENT MANAGED ACTIVITY, WHITMER AM.WELDING	109.97-	254.97	554.97	0.00	435.00	10.00	0.00	10.00
200 9256	STUDENT MANAGED ACTIVITY, DIGITAL GRAPHIC DES	2,213.22	0.00	125.00	0.00	0.00	2,338.22	0.00	2,338.22
200 9257	STUDENT MANAGED ACTIVITY, WHITMER AUTO TECH I	790.01-	0.00	0.00	0.00	0.00	790.01-	0.00	790.01-
200 9258	STUDENT MANAGED ACTIVITY, WHITMER RES.CONSTRU	182.42-	0.00	0.00	0.00	0.00	182.42-	0.00	182.42-
200 9260	STUDENT MANAGED ACTIVITY, WASHINGTON STUDENT	3,228.95	40.00	1,752.30	0.00	1,789.80	3,191.45	325.00	2,866.45
200 9261	STUDENT MANAGED ACTIVITY, WHITMER FINE ARTS	1,628.37	285.00	310.00	63.96	368.24	1,570.13	0.00	1,570.13
200 9264	STUDENT MANAGED ACTIVITY, PANTHERETTES	307.84	0.00	4,954.50	0.00	3,774.20	1,488.14	1,463.90	24.24
200 9269	STUDENT MANAGED ACTIVITY, FRENCH HONORARY	643.91	0.00	0.00	0.00	0.00	643.91	0.00	643.91
200 9270	STUDENT MANAGED ACTIVITY, WHITMER AFRO AMERIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9271	STUDENT MANAGED ACTIVITY, WHITMER SKI CLUB	504.61	0.00	0.00	0.00	0.00	504.61	0.00	504.61
200 9279	STUDENT MANAGED ACTIVITY, CHESS CLUB	194.51	0.00	0.00	0.00	0.00	194.51	0.00	194.51
200 9280	STUDENT MANAGED ACTIVITY, MATH HONORARY	703.81	40.00	1,565.00	430.00	680.00	1,588.81	100.00	1,488.81
200 9281	STUDENT MANAGED ACTIVITY, GERMAN HONORARY	3,755.85	0.00	182.00	0.00	86.45	3,851.40	1,250.00	2,601.40
200 9284	STUDENT MANAGED ACTIVITY, HOME EC RELATED OCC	292.37	0.00	0.00	0.00	0.00	292.37	0.00	292.37
200 9285	STUDENT MANAGED ACTIVITY, OFFICE TECHNOLOGY	332.05	0.00	0.00	0.00	0.00	332.05	0.00	332.05
200 9288	STUDENT MANAGED ACTIVITY, CHRISTIAN FELLOWSHI	134.60	30.00	225.00	0.00	0.00	359.60	240.00	119.60

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200 9289	STUDENT MANAGED ACTIVITY, NEW DRAMA FUND	5,251.72	0.00	12,111.00	300.00	5,826.22	11,536.50	347.00	11,189.50	
200 9290	STUDENT MANAGED ACTIVITY, WHITMER MUSICAL	15,253.82	12,700.57	15,598.57	2,549.24	9,259.24	21,593.15	3,133.00	18,460.15	
200 9291	STUDENT MANAGED ACTIVITY, DRAMA CLUB	3,946.69	0.00	0.00	0.00	0.00	3,946.69	0.00	3,946.69	
200 9292	STUDENT MANAGED ACTIVITY, VIDEO PRODUCTION	177.55	0.00	0.00	0.00	0.00	177.55	0.00	177.55	
200 9293	STUDENT MANAGED ACTIVITY, OCCUPATIONAL WORK E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9294	STUDENT MNGT ACTIVITY-AMERICAN RED CROSS CLUB	569.21	0.00	0.00	0.00	71.86	497.35	49.00	448.35	
200 9295	STUDENT MANG. ACTIVITY, WHITMER FILM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9297	STUDENT MANAGED ACTIVITY, SENIOR AUTO BODY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9299	STUDENT MANAGED ACTIVITY, C.D.E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9300	STUDENT MANAGED ACTIVITY, HARRY POTTER CLUB	10.71	0.00	0.00	0.00	0.00	10.71	0.00	10.71	
200 9301	STUDENT MANAGED ACTIVITY- WILDLIFE CLUB	54.44	0.00	571.00	0.00	0.00	625.44	0.00	625.44	
200 9310	STUDENT MANAGED ACTIVITY, SOCIAL STUDIES CLUB	2,364.87	0.00	6,006.54	0.00	6,133.96	2,237.45	0.00	2,237.45	
200 9312	STUDENT MANAGED ACTIVITY - CULINARY ARTS CLUB	170.09-	0.00	0.00	0.00	0.00	170.09-	0.00	170.09-	
200 9350	STUDENT MANAGED ACTIVITY, CLASS OF 1999	34.85	0.00	0.00	0.00	0.00	34.85	0.00	34.85	
200 9351	STUDENT MANAGED ACTIVITY, CLASS OF 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9352	STUDENT MANAGED ACTIVITY, CLASS OF 2001	1,463.77	0.00	0.00	0.00	0.00	1,463.77	0.00	1,463.77	

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200 9353	STUDENT MANAGED ACTIVITY, CLASS OF 2002	2,633.05	0.00	0.00	2,633.05	0.00	2,633.05		
200 9354	STUDENT MANAGED ACTIVITY, CLASS OF 2003	7,644.35	0.00	0.00	7,644.35	0.00	7,644.35		
200 9355	STUDENT MANAGED ACTIVITY, CLASS OF 2004	363.64	0.00	0.00	363.64	0.00	363.64		
200 9356	STUDENT MANAGED ACTIVITY, CLASS OF 2005	181.57	0.00	0.00	181.57	0.00	181.57		
200 9357	STUDENT MANAGED ACTIVITY, CLASS OF 2006	627.21	0.00	0.00	627.21	0.00	627.21		
200 9358	STUDENT MANAGED ACTIVITY, CLASS OF 2007	3,200.20	0.00	0.00	3,200.20	0.00	3,200.20		
200 9359	WHITMER CLASS OF 2008	0.00	0.00	0.00	0.00	0.00	0.00		
200 9360	WHITMER CLASS OF 2009	834.85	0.00	0.00	834.85	0.00	834.85		
200 9361	WHITMER CLASS OF 2010	86.95	0.00	0.00	86.95	0.00	86.95		
200 9362	CLASS OF 2011	4,445.90	0.00	0.00	4,445.90	0.00	4,445.90		
200 9363	CLASS OF 2012	3,704.90	0.00	0.00	3,704.90	0.00	3,704.90		
200 9364	STUDENT MANAGED ACT - BROOMBALL CLUB	1,167.71	744.00	7,016.00	3,128.11	3,036.00	92.11		
200 9365	CLASS OF 2013	5,887.00	4,800.00	5,270.00	4,859.14	8,925.00	13,784.14		
200 9366	CLASS OF 2014	1,519.00	0.00	6,000.00	6,919.00	0.00	6,919.00		
200 9367	STUDENT MANAGED ACT- CLASS OF 2015	465.00	0.00	0.00	465.00	0.00	465.00		
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:		132,691.35	28,197.65	173,126.96	27,532.06	128,785.88	177,032.43	47,749.60	129,282.83

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300 9220	ACTIVITIES-SPEC.REV.-NEWSPAPER/PANTHERS PAUSE	2.95	0.00	0.00	2.95	0.00	2.95	
300 9221	ACTIVITIES-SPEC.REV.-NATIONAL FORENSIC LEAGUE	789.17	0.00	4,000.00	1,289.16	60.88	1,228.28	
300 9222	ACTIVITIES-SPEC.REV., WHS YEARBOOK/YEAR VIDEO	16,697.06	1,233.00	43,500.80	3,659.04	41,905.30	38,246.26	-
300 9227	WHITMER SCHOOL STORE	577.08	15.00	111.00	347.44	0.00	347.44	
300 9254	ACTIVITIES-SPEC.REV., WASHINGTON GEN. ACTIVIT	10,444.63	380.00	5,844.00	9,193.61	5,549.28	3,644.33	
300 9275	ACTIVITIES-SPEC.REV., JEFFERSON GEN. ACTIVITY	5,707.37	72.25	13,328.08	10,350.63	614.50	9,736.13	
300 9300	ACTIVITIES-SPEC.REV., WHITMER BAND FUND	1,535.78	0.00	18,289.95	2,137.73	1,081.16	1,056.57	
300 9301	ACTIVITIES-SPEC.REV., WHITMER ORCHESTRA FUND	1,103.35	2,307.00	7,084.25	5,069.93	3,805.00	1,264.93	
300 9302	ACTIVITIES-SPEC.REV., JEFFERSON CHOIR	614.75	0.00	0.00	614.75	0.00	614.75	
300 9304	ACTIVITIES-SPEC.REV.-WHITMER GENERAL ACTIVITY	7,790.77	70.37	6,377.06	12,462.12	4,985.48	7,476.64	
300 9305	ACTIVITIES-SPEC.REV., WHITMER WRESTLING CLUB	3,167.15	0.00	4,310.00	3,404.61	0.00	3,404.61	
300 9306	ACTIVITIES - WHITMER AFTER PROM	2,206.57	4,370.00	5,125.00	6,431.98	4,824.25	1,607.73	
300 9311	ACTIVITIES-SPEC.REV., VOCAL MUSIC	4,159.22	13,480.36	44,208.20	12,338.50	10,509.00	1,829.50	
300 9316	ACTIVITIES-SPEC.REV., WASHINGTON CHOIR	105.12	0.00	0.00	105.12	0.00	105.12	
300 9330	ACTIVITIES-SPEC.REV., JEFFERSON DRAMA	1,859.34	0.00	0.00	1,859.34	0.00	1,859.34	
300 9500	ACTIVITIES-SPEC.REV., DISTRICT ATHLETICS	109,696.29	7,123.54	263,100.40	76,639.79	12,511.94	64,127.85	

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300	9503 BASEBALL CLUB 11,262.46	500.00	11,152.00	1,254.86	8,406.79	14,007.67	7,692.49	6,315.18
300	9506 BOYS BASKETBALL CLUB 7,329.45	3,632.05	10,946.30	3,031.00	15,685.20	2,590.55	0.00	2,590.55
300	9509 BOYS SOCCER CLUB 3,579.37	0.00	590.00	0.00	513.87	3,655.50	0.00	3,655.50
300	9512 FOOTBALL CLUB 26,040.29	200.00	44,732.75	2,618.72	63,662.55	7,090.49	969.92	6,120.57
300	9515 BOYS CROSS COUNTRY CLUB 150.00	0.00	231.00	0.00	138.35	242.65	0.00	242.65
300	9518 BOYS TENNIS CLUB 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300	9521 WRESTLING CLUB 2,460.30	15.00	4,350.70	149.60	5,060.81	1,750.19	774.25	975.94
300	9524 BOYS GOLF CLUB 75.19	0.00	1,517.10	0.00	1,337.67	254.62	0.00	254.62
300	9527 DISTRICT ATHLETICS CLUB 500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
300	9530 GIRLS BASKETBALL CLUB 10,987.70	903.00	6,063.00	2,478.89	14,082.36	2,968.34	0.00	2,968.34
300	9533 GIRLS SOCCER CLUB 1,934.18	400.00	3,247.61	888.03	3,042.54	2,139.25	98.00	2,041.25
300	9536 SOFTBALL CLUB 135.35	500.00	8,830.96	650.25	3,528.87	5,166.74	4,133.16	1,033.58
300	9539 VOLLEYBALL CLUB 2,513.26	1,160.00	13,888.50	0.00	8,511.71	7,890.05	6,816.80	1,073.25
300	9542 GIRLS CROSS COUNTRY CLUB 4,490.92	0.00	2,361.00	0.00	5,846.68	1,005.24	608.00	397.24
300	9545 GIRLS GOLF CLUB 533.18	0.00	1,456.09	0.00	1,047.93	941.34	635.00	306.34
300	9548 GYMNASTICS CLUB 216.17	0.00	1,250.00	340.00	340.00	1,126.17	0.00	1,126.17

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300 9551	GIRLS TENNIS CLUB	0.00	0.00	0.00	0.00	0.00	0.00		
300 9554	GIRLS TRACK CLUB	6,497.31	219.57	6,522.31	758.75	4,124.35	8,895.27	697.82	8,197.45
300 9557	BOYS TRACK CLUB	2,740.09	1,862.57	2,340.26	80.04	372.04	4,708.31	2,678.26	2,030.05
300 9560	ATHLETIC CONCESSIONS CLUB	5,335.73	1,841.05	18,611.42	1,929.38	14,054.90	9,892.25	0.00	9,892.25
300 9563	ELEMENTARY BASKETBALL	2,775.47	0.00	5,757.71	675.00	8,622.46	89.28	0.00	89.28
300 9805	ACTIVITIES-SPEC.REV., GREENWOOD STUDENT ACTIV	17,492.31	0.00	11,749.70	462.59	9,613.63	19,628.38	3,548.22	16,080.16
300 9806	ACTIVITIES-SPEC.REV., HIAWATHA STUDENT ACTIVI	408.33	0.00	0.00	107.80	962.36	554.03	640.64	1,194.67
300 9809	ACTIVITIES-SPEC.REV., JACKMAN STUDENT ACTIVIT	1,980.07	0.00	2,221.00	354.00	863.50	3,337.57	1,465.50	1,872.07
300 9811	ACTIVITIES-SPEC.REV., MCGREGOR STUDENT ACTIVI	22,188.28	1,997.94	14,903.09	2,417.87	14,176.23	22,915.14	3,532.60	19,382.54
300 9812	ACTIVITIES-SPEC.REV., MEADOWVALE STUDENT ACT.	3,172.48	555.00	5,020.38	780.00	4,369.70	3,823.16	1,725.00	2,098.16
300 9813	ACTIVITIES-SPEC.REV., MONAC STUDENT ACTIVITY	3,978.46	0.00	2,452.20	74.75	4,419.59	2,011.07	721.77	1,289.30
300 9815	ACTIVITIES-SPEC.REV., SHORELAND STUDENT ACTIV	4,586.80	2,030.50	5,886.50	191.00	1,871.82	8,601.48	500.00	8,101.48
300 9816	ACTIVITIES-SPEC.REV., TRILBY STUDENT ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 9817	ACTIVITIES-SPEC.REV., WERNERT STUDENT ACTIVIT	9,300.30	0.00	3,872.60	711.12	4,007.37	9,165.53	2,702.86	6,462.67
300 9826	TRILBY OUTDOOR ED/6TH GR ACTIVITIES	1,370.12	0.00	0.00	0.00	0.00	1,370.12	0.00	1,370.12
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:		278,506.91	44,868.20	605,232.92	43,580.96	592,799.36	290,940.47	125,787.08	165,153.39

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
Begin Balance	MTD Receipts							
461 9130	VOC ED ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
461 9137	TECH PREP UPGRADE EXISTING PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
461 9138	TECH PREP -LEAD THE WAY	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
461 9140	VOC ED ENHANCEMENTS - TECH PREP	3,008.42	0.00	2,605.87	402.55	0.00	402.55	
461 9141	TECH-PREP 2010-2011	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
461 9166	SUPPLEMENTAL EQUIPMENT - 2006	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
461 9888	TECH PREP SUMMER CAMP	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
461 9889	TECH PREP MARKETING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
461 9890	TECH PREP ENHANCEMENT	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
461 9891	TECH PREP EXPLORING CAREERS	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
	TOTAL FOR Fund 461 - VOCATIONAL EDUC. ENHANCEMENTS	27,786.27	250.00	31,349.15	25,516.42	0.00	25,516.42	
			29,079.30					
494 9108	POVERTY BASED ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
494 9109	POVERTY BASED ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
494 9110	POVERTY BASED ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
494 9112	P	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
494 9113	P	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
TOTAL FOR Fund 494 - POVERTY AID:		0.00	0.00	0.00	0.00	0.00	0.00	
499 9107	MISC. GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	
499 9108	MISC. GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	
499 9109	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	
499 9110	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	
499 9111	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	
499 9112	SCHOOL PSYCHOLOGY INTERN	25,000.00	0.00	25,000.00	0.00	0.00	0.00	
499 9113	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	25,000.00	0.00	25,000.00	
499 9116	SCHOOL PSYCHOLOGY INTERNS	0.00	0.00	0.00	0.00	0.00	0.00	
499 9118	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	
499 9123	MISC. STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	
499 9128	LITERACY IMPROVEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	
499 9129	BUSINESS & INDUSTRY CREDENTIALING	0.00	0.00	0.00	0.00	0.00	0.00	
499 9130	CRITICAL FRIENDS - WASHINGTON	1,589.63	0.00	1,200.56	389.07	399.00	0.93-	
499 9131	PSYCHOLOGIST INTERN	0.00	0.00	0.00	0.00	0.00	0.00	
499 9132	PSYCHOLOGIST INTERN	0.01-	0.00	11,381.79	0.00	0.00	0.00	

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
524 9111	PERKINS VOCATIONAL GRANT	0.00	0.00	0.00	0.00	0.00	0.00	
524 9112	PERKINS VOCATIONAL GRANT	22,438.85	0.00	48,297.36	0.00	0.00	0.00	
524 9113	PERKINS VOCATIONAL GRANT	0.00	2,089.92	81,322.59	6,346.37	24,748.92	18,402.55-	
TOTAL FOR Fund 524 - VOC ED: CARL D. PERKINS - 198		22,438.85	2,089.92	129,619.95	6,346.37	24,748.92	18,402.55-	
532 932N	FISCAL STABILIZATION	0.00	0.00	0.00	0.00	0.00	0.00	
532 9320	FISCAL STABILIZATION	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 532 - FISCAL STABILIZATION FUND:		0.00	0.00	0.00	0.00	0.00	0.00	
533 9110	STIM TITLE II-TECH	0.00	0.00	0.00	0.00	0.00	0.00	
533 9111	STIM TITLE II-TECH	0.00	0.00	0.00	0.00	0.00	0.00	
533 9112	STIM TITLE II-TECH	0.00	940.09	940.09	0.00	0.00	0.00	
533 9113	TITLE II D-TECH	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:		0.00	0.00	940.09	0.00	0.00	0.00	
536 9110	TITLE I SUB A	0.00	0.00	0.00	0.00	0.00	0.00	
536 9111	TITLE I SUB A	0.00	0.00	0.00	0.00	0.00	0.00	
536 9112	TITLE I SUB A	3,908.21	0.00	14,256.89	0.00	0.00	0.00	
536 9113	TITLE I SUB A	0.00	4,900.00	34,934.75	11,165.25	0.00	11,165.25	

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance	Code
Begin Balance	MTD Receipts							
536 9122	TITLE I SCH IMP A	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FOR Fund 536 - TITLE I SCHOOL IMPROVEMENT A:	3,908.21	4,900.00	56,448.68	4,219.88	49,191.64	11,165.25	0.00
537 9110	TITLE I SUB G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
537 9111	TITLE I SUB G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
537 9112	TITLE I SUB G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR Fund 537 - TITLE I SCHOOL IMPROVEMENT G:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9108	TITLE III LIMITED ENG. PROF. FISCAL YEAR 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9109	TITLE III LIMITED ENG. PROF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9110	TITLE III LIMITED ENG. PROF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9111	TITLE III LIMITED ENG. PROF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9112	TITLE III LIMITED ENG. PROF.	10,462.55	0.00	462.55-	0.00	10,000.00	0.00	0.00
551 9113	TITLE III LIMITED ENG. PROF.	0.00	0.00	28,080.05	5,941.04-	15,632.03	12,448.02	0.00
551 9159	LIMITED ENG/ IMMIGRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9160	LIMITED ENG/ IMMIGRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9161	LIMITED ENG PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:	10,462.55	0.00	27,617.60	5,941.04-	25,632.03	12,448.02	0.00

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 Financial Report by Fund/SCC/Fund
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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
590 9112	TITLE II-A TEACHER QUALITY	36,285.23	0.00	92,164.52	0.00	0.00	0.00	
590 9113	TITLE II-A TEACHER QUALITY	0.00	17,800.00	182,555.80	22,405.60	0.00	22,405.60	
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:		36,285.23	17,800.00	274,720.32	22,405.60	0.00	22,405.60	
599 9111	TITLE II-D TECHNOLOGY FND	0.00	0.00	0.00	0.00	0.00	0.00	
599 9112	TITLE II-D TECHNOLOGY FND	0.00	0.00	0.00	0.00	0.00	0.00	
599 9113	TITLE II-D TECHNOLOGY FND	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND		0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTALS:								
40,048,839.86	5,293,360.93	85,466,316.68	6,952,271.60	69,396,658.26	56,118,498.28	11,589,637.53	44,528,860.75	

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F I N A N C I A L R E V E N U E R E P O R T
Processing Month: April 2013
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Fnd Rcpt	Sec	Subject	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	1111	0000	000000	000 GEN. PROP. TAX-REAL ESTATE	34,050,000.00	34,027,088.61	22,510.34	22,911.39	99.9%
001	1121	0000	000000	000 TANG. PERS. PROP. TAX	5,000.00	197.21	.00	4,802.79	3.9%
001	1211	0000	000000	000 TUITION - DAY SCHOOL	.00	.00	.00	.00	0.0%
001	1212	0000	000000	000 TUITION-SUMMER SCHOOL	10,000.00	340.00	.00	9,660.00	3.4%
001	1221	0000	000000	000 TUITION SF-14	380,000.00	265,752.25	126,065.74	114,247.75	69.9%
001	1223	0000	000000	000 SPECIAL ED./EXCESS COST	195,000.00	238,942.36	59,439.33	43,942.36	122.5%
001	1344	0000	000000	000 TRANSPORTATION FEES	150,000.00	110,594.19	8,953.54	39,405.81	73.7%
001	1410	0000	000000	000 INTEREST ON INVESTMENTS	60,000.00	53,413.23	4,790.53	6,586.77	89.0%
001	1740	0000	000000	030 CLASS FEES - WHITMER	5,200.00	2,422.00	1,697.00	2,778.00	46.6%
001	1740	0000	000000	055 CLASS FEES GREENWOOD	2,700.00	2,635.00	.00	65.00	97.6%
001	1740	0000	000000	060 CLASS FEES HIAWATHA	2,800.00	2,135.00	.00	665.00	76.3%
001	1740	0000	000000	090 CLASS FEES JACKMAN	2,900.00	2,730.00	.00	170.00	94.1%
001	1740	0000	000000	110 CLASS FEES MCGREGOR	3,600.00	3,693.00	.00	93.00	102.6%
001	1740	0000	000000	120 CLASS FEES MEADOWVALE	4,700.00	4,620.00	.00	80.00	98.3%
001	1740	0000	000000	130 CLASS FEES MONAC	3,000.00	2,941.00	.00	59.00	98.0%
001	1740	0000	000000	150 CLASS FEES SHORELAND	4,900.00	5,325.00	.00	425.00	108.7%
001	1740	0000	000000	160 CLASS FEES TRILBY	.00	.00	.00	.00	0.0%
001	1740	0000	000000	170 CLASS FEES WERNERT	2,200.00	2,160.00	.00	40.00	98.2%
001	1790	0000	000000	000 SET ASIDE ADJUSTMENT TRANSFER	1,000,000.00	3,081,956.45	.00	4,081,956.45	0.0%
001	1810	0000	000000	000 RENTALS	95,000.00	89,456.00	19,127.50	5,544.00	94.2%
001	1820	0000	000000	000 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	0.0%
001	1830	0000	000000	000 OTHER LOCAL REIMBURSEMENT	.00	.00	.00	.00	0.0%
001	1880	0000	000000	000 ABATEMENT PAYMENTS	225,000.00	228,965.31	.00	3,965.31	101.8%
001	1890	0000	000000	000 OTHER RECEIPTS-LOCAL	50,000.00	91,128.95	4,100.87	41,128.95	182.3%
001	1890	0000	000000	030 MISC. WHITMER FEES ADJUSTMENT	.00	.00	.00	.00	0.0%
001	1933	0000	000000	000 SALE & LOSS OF ASSETS	2,000.00	1,075.00	.00	925.00	53.8%
001	2400	0000	000000	000 PAYMENT IN LIEU OF TAXES - TIF	3,700,000.00	3,745,105.08	.00	45,105.08	101.2%
001	3110	0000	000000	000 SCHOOL FOUND.-BASIC ALLOW	20,000,000.00	17,248,089.60	1,957,281.71	2,751,910.40	86.2%
001	3131	0000	000000	000 10% AND 2.5% ROLLBACK	2,600,000.00	2,620,467.87	1,257,755.12	20,467.87	100.8%
001	3132	0000	000000	000 HOMESTEAD EXEMPTION	1,400,000.00	1,517,563.50	782,708.27	117,563.50	108.4%
001	3133	0000	000000	000 \$10,000 PERSONAL PROPERTY TAX EXEMPTIO	.00	.00	.00	.00	0.0%
001	3134	0000	000000	000 ELECTRIC DEREGULATION PROP TAX REPLACE	.00	.00	.00	.00	0.0%
001	3135	0000	000000	000 TANGIBLE PERSONAL PROPERTY TAX LOSS	6,144,455.00	3,072,227.53	.00	3,072,227.47	50.0%
001	3139	0000	000000	000 OTHER PROPERTY TAX ALLOCATIONS/CASINO	.00	.00	.00	.00	0.0%
001	3190	0000	000000	000 CASINO TAX REVENUE	145,000.00	143,330.08	.00	1,669.92	98.8%
001	3219	0000	000000	000 RESTRICTED CAREER TECH./SPECIAL EDUCAT	515,000.00	380,076.00	38,007.60	134,924.00	73.8%
001	4220	0000	000000	000 COMMUNITY ALTERNATIVE FUNDING SYSTEM (148,000.00	131,160.94	20,531.07	16,839.06	88.6%
001	5220	0000	000000	000 GEN.FUND ADVANCES - IN	485,000.00	485,000.00	.00	.00	100.0%
001	5300	0000	000000	000 REFUND PRIOR YEAR EXPEND.	3,000.00	2,236.50	.00	763.50	74.6%
** Fund 001 Sec 0000 Totals					69,394,455.00	67,562,827.66	4,302,968.62	1,831,627.34	97.4%
001	1790	9190	000000	000 SET ASIDE ADJUSTMENT TRANSFER	.00	.00	.00	.00	0.0%
001	5100	9190	000000	000 TRANSFERS IN	.00	.00	.00	.00	0.0%

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FINANCIAL REVENUE REPORT
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Fnd Rcpt	Sec	Subject	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
		** Fund 001	Sec 9190	Totals	.00	.00	.00	.00	0.0%
001	1790	9192	000000 000	SET ASIDE ADJUSTMENT TRANSFER	1,000,000.00	1,143,826.89	.00	143,826.89-	114.4%
		** Fund 001	Sec 9192	Totals	1,000,000.00	1,143,826.89	.00	143,826.89-	114.4%
001	1790	9193	000000 000	GENERAL OTHER CLASSRM MATERIAL/FEE	.00	4,225,783.34-	.00	4,225,783.34	0.0%
001	1890	9193	000000 000	OTHER RECEIPTS-LOCAL	.00	.00	.00	.00	0.0%
001	2400	9193	000000 000	PAYMENT IN LIEU OF TAXES	.00	.00	.00	.00	0.0%
		** Fund 001	Sec 9193	Totals	.00	4,225,783.34-	.00	4,225,783.34	0.0%
001	1790	9194	000000 000	BUS FUND ADJUSTMENT	.00	.00	.00	.00	0.0%
001	3212	9194	000000 000	BUS RESTRICTED GRANT	.00	.00	.00	.00	0.0%
		** Fund 001	Sec 9194	Totals	.00	.00	.00	.00	0.0%
001	1790	9196	000000 000	BUDGET RESERVE ADJUSTMENT	.00	.00	.00	.00	0.0%
		** Fund 001	Sec 9196	Totals	.00	.00	.00	.00	0.0%
		Grand Total All Funds			70,394,455.00	64,480,871.21	4302,968.62	5,913,583.79	91.6%

WASHINGTON LOCAL SCHOOLS
Summary of Expenditures by Fund
04302013

ACCOUNT ITEM	FYTD APPROPRIATION	FYTD ACTUAL EXPENDITURES	MONTH TO DATE EXPENDITURES	CURRENT ENCUMBRANCES	FYTD UNENCUM. BALANCE	FYTD % EXP OR ENCUM.
GENERAL	75,005,359.04	58,934,620.01	5,670,948.03	1,808,927.74	14,261,811.29	80.99
BOND RETIREMENT	818,771.90	818,771.90	0.00	0.00	0.00	100.00
PERMANENT IMPROVEMENT	4,425,214.33	1,084,015.84	396,171.79	408,449.89	2,932,748.60	33.73
BUILDING	10,000,000.00	597,425.01	74,161.00	8,621,499.54	781,075.45	92.19
FOOD SERVICE	2,665,944.00	2,248,170.59	236,018.62	146,658.01	271,115.40	89.83
SPECIAL TRUST	32,800.00	34,522.79	10,140.00	0.00	(1,722.79)	105.25
ENDOWMENT	1,000.00	500.00	0.00	0.00	500.00	50.00
UNIFORM SCHOOL SUPPLIES	194,442.46	67,266.83	5,679.78	15,266.25	111,909.38	42.45
ROTARY-SPECIAL SERVICES	109,172.29	62,807.11	7,840.79	12,940.00	33,425.18	69.38
ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00	
PUBLIC SCHOOL SUPPORT	145,640.72	61,855.41	4,016.91	13,710.73	70,074.58	51.89
OTHER GRANT	3,471.90	722.44	0.00	669.05	2,080.41	40.08
EMPLOYEE BENEFITS SELF INS.	575,000.00	472,212.80	42,445.60	0.00	102,787.20	82.12
STUDENT MANAGED ACTIVITY	348,157.64	128,785.88	27,532.06	47,749.60	171,622.16	50.71
DISTRICT MANAGED ACTIVITY	972,498.21	592,799.36	43,580.96	125,787.08	253,911.77	73.89
AUXILIARY SERVICES	1,081,729.82	629,548.69	91,912.30	238,524.35	213,656.78	80.25
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00	0.00	
DATA COMMUNICATION FUND	19,800.00	0.00	0.00	0.00	19,800.00	
OHIO READS	0.00	0.00	0.00	0.00	0.00	
VOCATIONAL EDUC. ENHANCEMENTS	76,417.41	31,349.15	302.44	0.00	45,068.26	41.02
POVERTY AID	0.00	0.00	0.00	0.00	0.00	
MISCELLANEOUS STATE GRANT FUND	119,090.58	75,305.37	4,324.94	390.00	43,395.21	63.56
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00	
EDUCATION JOBS FUND	65,000.00	65,000.00	0.00	0.00	0.00	100.00
IDEA PART B GRANTS	1,948,090.78	1,308,064.90	83,996.55	14,498.87	625,527.01	67.89
VOC ED: CARL D. PERKINS - 1984	167,764.84	129,619.95	14,153.91	24,748.92	13,395.97	92.02
FISCAL STABILIZATION FUND	0.00	0.00	0.00	0.00	0.00	
TITLE II D - TECHNOLOGY	940.09	940.09	0.00	0.00	0.00	100.00
TITLE I SCHOOL IMPROVEMENT A	76,578.11	49,191.64	4,219.88	0.00	27,386.47	64.24
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00	0.00	
LIMITED ENGLISH PROFICIENCY	30,037.55	25,632.03	(5,941.04)	0.00	4,405.52	85.33
TITLE I DISADVANTAGED CHILDREN	2,623,888.90	1,702,810.15	204,364.76	109,817.50	811,261.25	69.08
DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	
IMPROVING TEACHER QUALITY	362,375.60	274,720.32	36,402.32	0.00	87,655.28	75.81
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00	0.00	
	101,869,186.17	69,396,658.26	6,952,271.60	11,589,637.53	20,882,890.38	79.50

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117258	W	03/13/2013	ADAMS STREET PUBLISHING	002249	RECONCILED:03/31/2013		400.00
						Vendor total:	\$400.00
117332	W	03/14/2013	ADAMS, JOSH WHITMER HS	012339	RECONCILED:03/31/2013		43.30
						Vendor total:	\$43.30
117461	W	03/27/2013	ADAMSON PRINTING, INC.	004677	RECONCILED:04/30/2013		6,844.77
						Vendor total:	\$6,844.77
117462	W	03/27/2013	AIRGAS	000056	RECONCILED:04/30/2013		21.44
						Vendor total:	\$21.44
117238	W	03/07/2013	AJ GRAPHICS ASHLEY HARRIS	014279	RECONCILED:03/31/2013		420.00
117259	W	03/13/2013	AJ GRAPHICS ASHLEY HARRIS	014279	RECONCILED:03/31/2013		349.55
117333	W	03/14/2013	AJ GRAPHICS ASHLEY HARRIS	014279	RECONCILED:03/31/2013		2,120.50
117440	W	03/26/2013	AJ GRAPHICS ASHLEY HARRIS	014279	RECONCILED:04/30/2013		737.50
						Vendor total:	\$3,627.55
117171	W	03/06/2013	ALLIED SUPPLY CO. INC.	001275	RECONCILED:03/31/2013		908.20
117463	W	03/27/2013	ALLIED SUPPLY CO. INC.	001275	RECONCILED:04/30/2013		27.82
						Vendor total:	\$936.02
117361	W	03/20/2013	AMERICA'S PRIDE	013606	RECONCILED:03/31/2013		600.00
						Vendor total:	\$600.00
117239	W	03/07/2013	AMERICAN FIDELITY CORP.	000883	RECONCILED:03/31/2013		1,515.60
						Vendor total:	\$1,515.60
117240	W	03/07/2013	AMERICAN FIDELITY CORPORATION	000731	RECONCILED:03/31/2013		1,063.70
						Vendor total:	\$1,063.70
117362	W	03/20/2013	AMES LOCKSMITH COMPANY MARK VERNON AMES	004341	RECONCILED:03/31/2013		488.00
						Vendor total:	\$488.00
117363	W	03/20/2013	ANDERSONS NW 6172	000206	RECONCILED:03/31/2013		140.53
						Vendor total:	\$140.53
117260	W	03/13/2013	ANNESHIA FREEMAN & ASSOCIATES CONSULTING SERVS., LLC	014270	RECONCILED:03/31/2013		1,200.00
						Vendor total:	\$1,200.00

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117172	W	03/06/2013	APPLE INC.	013592	RECONCILED:03/31/2013		279.95
						Vendor total:	\$279.95
117364	W	03/20/2013	APPLIANCE CENTER	004131	RECONCILED:03/31/2013		957.99
						Vendor total:	\$957.99
117558	W	03/28/2013	ARCUS-SIMPLEX-BROWN, INC.	005549	RECONCILED:04/30/2013		550.00
						Vendor total:	\$550.00
116873	W	02/07/2013	ASKKOW DESIGNS KATHY ASKINS	013117	VOID: 03/28/2013		96.00
						Vendor total:	\$96.00
117261	W	03/13/2013	AT & T	000013	RECONCILED:03/31/2013		329.76
117365	W	03/20/2013	AT & T	000013	RECONCILED:03/31/2013		2,029.93
117464	W	03/27/2013	AT & T	000013	RECONCILED:04/30/2013		1,365.81
						Vendor total:	\$3,725.50
117465	W	03/27/2013	AUTO-JET MUFFLER CORPORATION S.L."ANDY" ANDERSON"	000195	RECONCILED:04/30/2013		424.94
						Vendor total:	\$424.94
117366	W	03/20/2013	AUTOMATED ENTRANCE TECHNOLOGIE	012979	RECONCILED:03/31/2013		179.00
						Vendor total:	\$179.00
117367	W	03/20/2013	B-D HOME SERVICE ROBERT W. LIPINSKI	011060	RECONCILED:03/31/2013		500.00
						Vendor total:	\$500.00
117262	W	03/13/2013	BAGEL PLACE INC. BARRY GREENBLATT	003030	RECONCILED:03/31/2013		409.60
						Vendor total:	\$409.60
117241	W	03/07/2013	BAIDEL, REIS WHITMER/CTC	011755	RECONCILED:03/31/2013		584.98
						Vendor total:	\$584.98
117149	W	03/05/2013	BALWINSKI, KRISTA WHITMER HS	012825	VOID: 03/07/2013		85.45
117242	W	03/07/2013	BALWINSKI, KRISTA WHITMER HS	012825	RECONCILED:03/31/2013		86.45
						Vendor total:	\$171.90
901017	M	03/13/2013	BANK MEMO VENDOR	950000			24,583.33
901019	M	03/26/2013	BANK MEMO VENDOR	950000			24,880.21
901022	M	03/29/2013	BANK MEMO VENDOR	950000			24,451.92

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							Vendor total: \$73,915.46
117263	W	03/13/2013	BAZ GROUP, INC.	004489	RECONCILED:03/31/2013		2,155.00 Vendor total: \$2,155.00
117173	W	03/06/2013	BELLE TIRE	002472	RECONCILED:03/31/2013		2,237.55 Vendor total: \$2,237.55
117174	W	03/06/2013	BEST-AIRE, INC	010847	RECONCILED:03/31/2013		665.07 Vendor total: \$665.07
117466	W	03/27/2013	BEVERAGE DISPENSING SYSTEMS MULTI-FLOW DISPENS OF TOLEDO	012495	RECONCILED:04/30/2013		40.93 Vendor total: \$40.93
117264	W	03/13/2013	BIGELOW, LYNITA HIAWATHA	002714	RECONCILED:03/31/2013		126.00 Vendor total: \$126.00
117175	W	03/06/2013	BLACK DIAMOND NURSERY	000574	RECONCILED:03/31/2013		203.76 Vendor total: \$203.76
117368	W	03/20/2013	BLICK, DICK	000540	RECONCILED:03/31/2013		359.63 Vendor total: \$359.63
117176	W	03/06/2013	BOHL EQUIPMENT INC.	000383	RECONCILED:03/31/2013		615.00 Vendor total: \$615.00
117265	W	03/13/2013	BOILERS, CONTROLS EQUIPMENT, INC.	001030	RECONCILED:03/31/2013		2,539.52
117467	W	03/27/2013	BOILERS, CONTROLS EQUIPMENT, INC.	001030	RECONCILED:04/30/2013		404.42 Vendor total: \$2,943.94
117177	W	03/06/2013	BOWLING GREEN STATE UNIVERSITY CAREER CENTER	001597	RECONCILED:03/31/2013		175.00 Vendor total: \$175.00
117468	W	03/27/2013	BP	004362	RECONCILED:04/30/2013		105.40 Vendor total: \$105.40
117469	W	03/27/2013	BRAHIER OIL INC.	011774	RECONCILED:04/30/2013		25,625.86 Vendor total: \$25,625.86
117266	W	03/13/2013	BRICKER & ECKLER LLP	011789	RECONCILED:03/31/2013		5,965.80
117470	W	03/27/2013	BRICKER & ECKLER LLP	011789	RECONCILED:04/30/2013		16,166.66 Vendor total: \$22,132.46
117330	W	03/14/2013	BRINGMAN, DAVE CENTRAL OFFICE	003935	RECONCILED:03/31/2013		1,848.15

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							Vendor total: \$1,848.15
117267	W	03/13/2013	BRONDES FORD	000032	VOID: 03/19/2013		3,492.85
							Vendor total: \$3,492.85
117369	W	03/20/2013	BUCHER, WILLIAM INC.	001792	RECONCILED:03/31/2013		300.00
117471	W	03/27/2013	BUCHER, WILLIAM INC.	001792	RECONCILED:03/31/2013		390.00
							Vendor total: \$690.00
117268	W	03/13/2013	BUCKEYE TELESYSTEM	004170	RECONCILED:03/31/2013		68.66
							Vendor total: \$68.66
117052	W	02/27/2013	BUCKEYE TRUCK CTR. INTERSTATE BILLING SERVICE	014165	VOID: 03/19/2013		2,202.37
117370	W	03/20/2013	BUCKEYE TRUCK CTR. INTERSTATE BILLING SERVICE	014165	RECONCILED:03/31/2013		2,202.37
							Vendor total: \$4,404.74
117178	W	03/06/2013	BUNDE SALES, INC.	000033	VOID: 03/13/2013		1,838.25
							Vendor total: \$1,838.25
117269	W	03/13/2013	BURKART, ANN WHITMER HS	003658	RECONCILED:03/31/2013		406.10
117472	W	03/27/2013	BURKART, ANN WHITMER HS	003658	RECONCILED:04/30/2013		148.97
							Vendor total: \$555.07
117371	W	03/20/2013	CAPITAL TIRE, INC.	012204	RECONCILED:03/31/2013		702.24
							Vendor total: \$702.24
117473	W	03/27/2013	CARDINAL BUS SALES & SERV.	002260	RECONCILED:03/31/2013		2,532.21
							Vendor total: \$2,532.21
117372	W	03/20/2013	CAROLINA BIOLOGICAL	000385	RECONCILED:03/31/2013		108.10
							Vendor total: \$108.10
117441	W	03/26/2013	CARONE & METZGER'S	002872	RECONCILED:04/30/2013		345.00
							Vendor total: \$345.00
116765	W	01/24/2013	CHAMPIONSHIP AUTO SHOWS INC. STUDENT CAREER DAY PROMOTIONS	014287	VOID: 03/05/2013		780.00
							Vendor total: \$780.00
117474	W	03/27/2013	CINTAS CORP.	002805	RECONCILED:04/30/2013		865.94
							Vendor total: \$865.94
117270	W	03/13/2013	CINTAS FIRST AID AND SAFETY	011115	RECONCILED:03/31/2013		6,048.73
							Vendor total: \$6,048.73

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117373	W	03/20/2013	CLOSE UP FOUNDATION C/O BURKE & HERBERT BANK	001406	RECONCILED:03/31/2013		350.00
						Vendor total:	\$350.00
117475	W	03/27/2013	COBRA TRUCK & FABRICATION	010907	RECONCILED:04/30/2013		740.45
						Vendor total:	\$740.45
117271	W	03/13/2013	COCA COLA BOTTLING CO.	004113	RECONCILED:03/31/2013		2,873.09
						Vendor total:	\$2,873.09
117243	W	03/07/2013	COCA-COLA BOTTLING COMPANY OF MICHIGAN	010247	RECONCILED:03/31/2013		3,059.13
117334	W	03/14/2013	COCA-COLA BOTTLING COMPANY OF MICHIGAN	010247	RECONCILED:03/31/2013		6,681.56
						Vendor total:	\$9,740.69
117335	W	03/14/2013	COLLINGWOOD WATER CO., INC.	005338	RECONCILED:03/31/2013		39.75
117442	W	03/26/2013	COLLINGWOOD WATER CO., INC.	005338	RECONCILED:04/30/2013		30.75
117476	W	03/27/2013	COLLINGWOOD WATER CO., INC.	005338	RECONCILED:04/30/2013		13.90
						Vendor total:	\$84.40
117374	W	03/20/2013	COLON, BILL GREENWOOD ELEM.	012208	RECONCILED:03/31/2013		197.15
						Vendor total:	\$197.15
117375	W	03/20/2013	COLUMBIA GAS OF OHIO	000003	RECONCILED:03/31/2013		15,581.93
117477	W	03/27/2013	COLUMBIA GAS OF OHIO	000003	RECONCILED:04/30/2013		2,515.73
						Vendor total:	\$18,097.66
117376	W	03/20/2013	COMMERCIAL GULF COMMUNICATIONS	014154	RECONCILED:03/31/2013		1,341.85
						Vendor total:	\$1,341.85
117377	W	03/20/2013	CONTEC, INC.	011912	RECONCILED:04/30/2013		450.00
						Vendor total:	\$450.00
117478	W	03/27/2013	CONTINENTAL SECRET SERVICE BUREAU, INC.	003349	RECONCILED:03/31/2013		6,070.09
						Vendor total:	\$6,070.09
117360	W	03/20/2013	COUNTRY INN & SUITES	012237	RECONCILED:03/31/2013		480.00
						Vendor total:	\$480.00
117150	W	03/05/2013	CRAIG'S FLOWERS & GIFTS JERRY SCOTT CRAIG	002232	RECONCILED:03/31/2013		223.50
117378	W	03/20/2013	CRAIG'S FLOWERS & GIFTS JERRY SCOTT CRAIG	002232	RECONCILED:03/31/2013		366.06

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							Vendor total: \$589.56
117272	W	03/13/2013	CROZIER, TERESA WHITMER/CTC BLDG.	011632	RECONCILED:03/31/2013		10.96
							Vendor total: \$10.96
117379	W	03/20/2013	CTB/MCGRAW-HILL	004448	RECONCILED:03/31/2013		925.47
							Vendor total: \$925.47
117479	W	03/27/2013	CUMMINS BRIDGEWAY, LLC #774494	002441	RECONCILED:04/30/2013		796.44
							Vendor total: \$796.44
117480	W	03/27/2013	CURRY, DAVID B. WHITMER HIGH SCHOOL	005163	RECONCILED:03/31/2013		248.80
							Vendor total: \$248.80
117273	W	03/13/2013	D & R TREE SERVICE	001294	RECONCILED:03/31/2013		3,600.00
							Vendor total: \$3,600.00
117179	W	03/06/2013	D.A.S.ENERGY SYSTEMS DAVID A. SARGENT	003310	RECONCILED:03/31/2013		510.00
							Vendor total: \$510.00
117481	W	03/27/2013	DAKE, CHRISTINA WHITMER	000391	RECONCILED:04/30/2013		259.00
							Vendor total: \$259.00
117151	W	03/05/2013	DAN RODGERS SPORTING GOODS INC	002011	RECONCILED:03/31/2013		21.00
							Vendor total: \$21.00
117380	W	03/20/2013	DEDO, KIMBERLY WHITMER	002460	RECONCILED:03/31/2013		1,232.89
117482	W	03/27/2013	DEDO, KIMBERLY WHITMER	002460	RECONCILED:03/31/2013		70.78
							Vendor total: \$1,303.17
117244	W	03/07/2013	DEMOULIN BROTHERS	012188	RECONCILED:03/31/2013		562.50
							Vendor total: \$562.50
117180	W	03/06/2013	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:03/31/2013		5,619.77
117274	W	03/13/2013	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:03/31/2013		11,870.57
							Vendor total: \$17,490.34
117483	W	03/27/2013	DISCOUNT SCHOOL SUPPLY EARLYCHILDHOOD LLC	001963	RECONCILED:04/30/2013		414.91
							Vendor total: \$414.91

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117484	W	03/27/2013	DMD ENVIRONMENTAL, INC.	003229	RECONCILED:03/31/2013		1,300.00
						Vendor total:	\$1,300.00
117559	W	03/28/2013	DONATI, CARMA C/O WHITMER	000832	RECONCILED:03/31/2013		172.00
						Vendor total:	\$172.00
117181	W	03/06/2013	DUSHANE, MICHAEL CTC	012197	RECONCILED:03/31/2013		208.64
117275	W	03/13/2013	DUSHANE, MICHAEL CTC	012197	RECONCILED:03/31/2013		459.55
117485	W	03/27/2013	DUSHANE, MICHAEL CTC	012197	RECONCILED:03/31/2013		408.51
						Vendor total:	\$1,076.70
117182	W	03/06/2013	EARL MECHANICAL SERVICES, INC.	002453	RECONCILED:03/31/2013		6,808.06
117486	W	03/27/2013	EARL MECHANICAL SERVICES, INC.	002453	RECONCILED:03/31/2013		907.50
						Vendor total:	\$7,715.56
117277	W	03/13/2013	EDUCATIONAL SERVICE CENTER OF CENTRAL OHIO	012758	RECONCILED:03/31/2013		5,592.58
						Vendor total:	\$5,592.58
117276	W	03/13/2013	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:03/31/2013		74,648.44
117381	W	03/20/2013	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:03/31/2013		6,770.26
117487	W	03/27/2013	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:04/30/2013		12,404.80
						Vendor total:	\$93,823.50
117183	W	03/06/2013	EFF, SUSAN A.	004537			79.04
						Vendor total:	\$79.04
117443	W	03/26/2013	ELLIOTT, AMY JEFFERSON, JR.	011493			52.72
						Vendor total:	\$52.72
117152	W	03/05/2013	ERSEPKE, LAURA WERNERT ELEMENTARY	010724	RECONCILED:04/30/2013		24.74
						Vendor total:	\$24.74
117488	W	03/27/2013	ESBER CASH REGISTER INC.	002569	RECONCILED:04/30/2013		225.00
						Vendor total:	\$225.00

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117489	W	03/27/2013	FAMOUS SUPPLY	004376	RECONCILED:04/30/2013		83.52
						Vendor total:	\$83.52
117278	W	03/13/2013	FANDREY, BEVERLY MCGREGOR	003999	RECONCILED:03/31/2013		450.00
						Vendor total:	\$450.00
117184	W	03/06/2013	FASTENAL	001052	RECONCILED:03/31/2013		686.73
117279	W	03/13/2013	FASTENAL	001052	RECONCILED:03/31/2013		2,533.17
						Vendor total:	\$3,219.90
117336	W	03/14/2013	FELGNER, KRIS	011399	RECONCILED:03/31/2013		300.00
						Vendor total:	\$300.00
117337	W	03/14/2013	FELGNER, PATRICK	010954	RECONCILED:03/31/2013		330.00
						Vendor total:	\$330.00
117566	W	03/28/2013	FERN, HAROLD TRANS. DEPT.	010706	RECONCILED:04/30/2013		116.20
						Vendor total:	\$116.20
117567	W	03/28/2013	FIFTH THIRD BANK ***DO NOT MAIL***	013562	VOID: 03/28/2013		17,903.69
117570	W	03/28/2013	FIFTH THIRD BANK ***DO NOT MAIL***	013562	RECONCILED:03/31/2013		17,860.71
						Vendor total:	\$35,764.40
901014	C	03/01/2013	FIFTH THIRD BANK PAYROLL ACCOUNT	900001	RECONCILED:03/31/2013		1,789,182.31
901016	C	03/15/2013	FIFTH THIRD BANK PAYROLL ACCOUNT	900001	RECONCILED:03/31/2013		1,781,762.40
901018	C	03/28/2013	FIFTH THIRD BANK PAYROLL ACCOUNT	900001	RECONCILED:03/31/2013		1,791,306.30
						Vendor total:	\$5,362,251.01
117338	W	03/14/2013	FLAGS SALES & REPAIRS	002819	RECONCILED:03/31/2013		165.00
						Vendor total:	\$165.00
117185	W	03/06/2013	FLEETPRIDE ACCT. # 386736	000106	RECONCILED:03/31/2013		2,040.38
117490	W	03/27/2013	FLEETPRIDE ACCT. # 386736	000106	RECONCILED:04/30/2013		557.34
						Vendor total:	\$2,597.72
115688	W	11/08/2012	FLEMMINGS, SEAN M. JEFFERSON	003192	VOID: 03/28/2013		75.00

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117571	W	03/28/2013	FLEMMINGS, SEAN M. JEFFERSON	003192	RECONCILED:04/30/2013		75.00
						Vendor total:	\$150.00
117382	W	03/20/2013	FOLDING EQUIPMENT CO. LLC. BENJAMIN F JAMES III	000416	RECONCILED:03/31/2013		380.00
						Vendor total:	\$380.00
001506	W	03/07/2013	FORT DEARBORN LIFE INSURANCE	010002	RECONCILED:03/31/2013		4,572.50
117439	W	03/21/2013	FORT DEARBORN LIFE INSURANCE	010002	RECONCILED:03/31/2013		1,138.13
						Vendor total:	\$5,710.63
117383	W	03/20/2013	FORT DEARBORN LIFE INSURANCE FOR WIRE USE ONLY	013535	RECONCILED:03/31/2013		46,272.24
						Vendor total:	\$46,272.24
117186	W	03/06/2013	FRANCO, AMY JACKMAN ELEMENTARY	003077	RECONCILED:04/30/2013		1,013.57
117280	W	03/13/2013	FRANCO, AMY JACKMAN ELEMENTARY	003077	RECONCILED:03/31/2013		137.00
						Vendor total:	\$1,150.57
117281	W	03/13/2013	FREIGHTLINER OF TOLEDO	001065	RECONCILED:03/31/2013		212.63
						Vendor total:	\$212.63
117153	W	03/05/2013	GINTER, JEREMY	014291	RECONCILED:03/31/2013		65.00
						Vendor total:	\$65.00
117187	W	03/06/2013	GOOD, LINDA WHITMER/CTC BLDG.	012360	RECONCILED:03/31/2013		417.72
						Vendor total:	\$417.72
117282	W	03/13/2013	GORDON FOOD SERVICES, INC.	010107	RECONCILED:03/31/2013		67.57
117384	W	03/20/2013	GORDON FOOD SERVICES, INC.	010107	RECONCILED:03/31/2013		41,504.22
117491	W	03/27/2013	GORDON FOOD SERVICES, INC.	010107	RECONCILED:04/30/2013		205.12
						Vendor total:	\$41,776.91
117385	W	03/20/2013	GRAINGER, INC.	000407	RECONCILED:03/31/2013		129.72
117492	W	03/27/2013	GRAINGER, INC.	000407	RECONCILED:04/30/2013		1,148.45
						Vendor total:	\$1,278.17
117339	W	03/14/2013	GRAND LUBELL PHOTOGRAPHY	013434	RECONCILED:03/31/2013		500.00
						Vendor total:	\$500.00
117493	W	03/27/2013	GRAYBAR ELECTRIC CO.	003289	RECONCILED:04/30/2013		798.59
						Vendor total:	\$798.59

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117494	W	03/27/2013	GREAT LAKES BIOMEDICAL	013668	RECONCILED:04/30/2013		215.00
						Vendor total:	\$215.00
117495	W	03/27/2013	GREAT LAKES HOTEL SUPPLY CO.	013874	RECONCILED:04/30/2013		3,481.00
						Vendor total:	\$3,481.00
117496	W	03/27/2013	GREAT LAKES RENTAL & EQUIPMENT TIM FARTHING	013352	RECONCILED:04/30/2013		1,259.00
						Vendor total:	\$1,259.00
117188	W	03/06/2013	GREEN, SARAH	014271	RECONCILED:03/31/2013		186.00
						Vendor total:	\$186.00
117386	W	03/20/2013	GRUNWELL-CASHERO CO.	001784	RECONCILED:03/31/2013		4,500.00
						Vendor total:	\$4,500.00
117283	W	03/13/2013	GUARDIAN ALARM	000034	RECONCILED:03/31/2013		42,013.88
117497	W	03/27/2013	GUARDIAN ALARM	000034	RECONCILED:04/30/2013		965.00
						Vendor total:	\$42,978.88
117189	W	03/06/2013	HABITEC	002637	RECONCILED:03/31/2013		27.95
						Vendor total:	\$27.95
117340	W	03/14/2013	HALFPAP, TAMMY	012297	RECONCILED:03/31/2013		300.00
						Vendor total:	\$300.00
117190	W	03/06/2013	HAMMYE, MARY ANN CENTRAL OFFICE	004194	RECONCILED:03/31/2013		17.99
						Vendor total:	\$17.99
117191	W	03/06/2013	HANNAN, AMY GREENWOOD/WERNERT ELEMS.	013923	RECONCILED:03/31/2013		24.74
						Vendor total:	\$24.74
117341	W	03/14/2013	HARRIS, DAVID	014308	RECONCILED:03/31/2013		65.00
						Vendor total:	\$65.00
117284	W	03/13/2013	HEALTHCARE PROCESS CONSULTING, INC.	012860	RECONCILED:03/31/2013		6,625.00
						Vendor total:	\$6,625.00
117192	W	03/06/2013	HEATECH CLEANING SYSTEMS & EQUIPMENT	004107	RECONCILED:03/31/2013		142.50
						Vendor total:	\$142.50
117444	W	03/26/2013	HERR, BRETT JEFFERSON	012857	RECONCILED:04/30/2013		45.53
						Vendor total:	\$45.53
117285	W	03/13/2013	HETRICK-GOFF, ANGELA	001882	RECONCILED:03/31/2013		502.75

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			WHITMER/CTC BLDG.					
117498	W	03/27/2013	HETRICK-GOFF, ANGELA WHITMER/CTC BLDG.	001882	RECONCILED:03/31/2013		32.66	
						Vendor total:	\$535.41	
117154	W	03/05/2013	HOEL, LUCAS WHITMER HS	013276	RECONCILED:03/31/2013		75.00	
117245	W	03/07/2013	HOEL, LUCAS WHITMER HS	013276	RECONCILED:03/31/2013		189.97	
117499	W	03/27/2013	HOEL, LUCAS WHITMER HS	013276	RECONCILED:04/30/2013		25.00	
117560	W	03/28/2013	HOEL, LUCAS WHITMER HS	013276	RECONCILED:04/30/2013		132.21	
						Vendor total:	\$422.18	
117286	W	03/13/2013	HOME DEPOT	001585	RECONCILED:03/31/2013		31.92	
117500	W	03/27/2013	HOME DEPOT	001585	RECONCILED:04/30/2013		3,233.70	
						Vendor total:	\$3,265.62	
117387	W	03/20/2013	HONEYWELL, INC.	005417	RECONCILED:03/31/2013		3,990.00	
117501	W	03/27/2013	HONEYWELL, INC.	005417	RECONCILED:04/30/2013		3,990.00	
						Vendor total:	\$7,980.00	
117388	W	03/20/2013	HUNTER PARTS & SERV. RICHARD HUFF #C68	002844	RECONCILED:03/31/2013		75.00	
						Vendor total:	\$75.00	
117342	W	03/14/2013	HUNTER, DANIEL MEADOWVALE ELEM.	014182	RECONCILED:03/31/2013		65.00	
						Vendor total:	\$65.00	
117502	W	03/27/2013	INNOVATIONS ELECTRIC, INC.	001121	RECONCILED:04/30/2013		340.00	
						Vendor total:	\$340.00	
117503	W	03/27/2013	INSTITUTIONAL DIVERSIFIED	002988	RECONCILED:04/30/2013		222.43	
						Vendor total:	\$222.43	
117193	W	03/06/2013	INTERNATIONAL FUEL SYSTEMS	002329	RECONCILED:03/31/2013		1,661.90	
						Vendor total:	\$1,661.90	
117504	W	03/27/2013	INTERSTATE BATTERY	000267	RECONCILED:04/30/2013		459.77	
						Vendor total:	\$459.77	
117389	W	03/20/2013	J. E. CARSTEN CO. MARCIA CARSTEN	001522	RECONCILED:03/31/2013		8,792.55	
						Vendor total:	\$8,792.55	

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117194	W	03/06/2013	JAKUTOWICZ, NICHOLAS WHITMER HIGH SCHOOL	010682	RECONCILED:03/31/2013		10.33
						Vendor total:	\$10.33
117390	W	03/20/2013	JANNEY'S SERVICE TIM JANNEY	000175	RECONCILED:03/31/2013		114.99
						Vendor total:	\$114.99
117343	W	03/14/2013	JEFFERSON JR. HIGH (419-473-8438)	000050	RECONCILED:03/31/2013		920.00
117445	W	03/26/2013	JEFFERSON JR. HIGH (419-473-8438)	000050	RECONCILED:03/31/2013		69.96
						Vendor total:	\$989.96
117287	W	03/13/2013	KAZMAIER, JOHN WASHINGTON JR HIGH	011562	RECONCILED:03/31/2013		295.48
						Vendor total:	\$295.48
117344	W	03/14/2013	KEHRES, ALEXA WHITMER H.S.	012594	RECONCILED:03/31/2013		30.00
						Vendor total:	\$30.00
117505	W	03/27/2013	KELLY'S CATERING	013283	RECONCILED:04/30/2013		606.00
						Vendor total:	\$606.00
117506	W	03/27/2013	KELVIN ELECTRONICS	002865	RECONCILED:04/30/2013		594.00
						Vendor total:	\$594.00
117155	W	03/05/2013	KRAJEWSKI, JOY WHITMER	010577	RECONCILED:03/31/2013		118.77
						Vendor total:	\$118.77
117507	W	03/27/2013	KRAUS, PHIL WHITMER/CTC BLDG.	011869	RECONCILED:04/30/2013		416.47
						Vendor total:	\$416.47
117288	W	03/13/2013	KREFT, CHRIS WASHINGTON, JR.	012192	RECONCILED:03/31/2013		194.67
						Vendor total:	\$194.67
117508	W	03/27/2013	KRUTHAUP, PAUL CTC	005490	RECONCILED:04/30/2013		329.48
						Vendor total:	\$329.48
117195	W	03/06/2013	KURTZ BROS.	004353	RECONCILED:03/31/2013		162.75
						Vendor total:	\$162.75
117196	W	03/06/2013	LACHMILLER ELECTRIC MOTOR SERVICE CO.	000071	RECONCILED:03/31/2013		635.38

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117509	W	03/27/2013	LACHMILLER ELECTRIC MOTOR SERVICE CO.	000071	RECONCILED:04/30/2013		88.43
						Vendor total:	\$723.81
117197	W	03/06/2013	LAKE ERIE ELECTRIC OF TOLEDO, INC.	014011	RECONCILED:03/31/2013		7,723.00
						Vendor total:	\$7,723.00
117198	W	03/06/2013	LAKESIDE INTERIOR CONTRACTORS	003968	RECONCILED:03/31/2013		8,185.00
						Vendor total:	\$8,185.00
117289	W	03/13/2013	LAMAR ADVERTISING	012638	RECONCILED:03/31/2013		1,500.00
						Vendor total:	\$1,500.00
117199	W	03/06/2013	LAMBERTVILLE HARDWARE	012394	RECONCILED:03/31/2013		133.09
117510	W	03/27/2013	LAMBERTVILLE HARDWARE	012394	RECONCILED:04/30/2013		131.58
						Vendor total:	\$264.67
117391	W	03/20/2013	LARGO SUPPLY COMPANY RICK HEATH - SALES MANAGER	002860	RECONCILED:03/31/2013		487.50
117511	W	03/27/2013	LARGO SUPPLY COMPANY RICK HEATH - SALES MANAGER	002860	RECONCILED:04/30/2013		47.00
						Vendor total:	\$534.50
117392	W	03/20/2013	LAWSON PRODUCTS, INC.	011455	RECONCILED:03/31/2013		5,578.44
117512	W	03/27/2013	LAWSON PRODUCTS, INC.	011455	RECONCILED:04/30/2013		922.31
						Vendor total:	\$6,500.75
117513	W	03/27/2013	LEARNING A-Z VOYAGER EXPANDED LEARNING, INC	012711	RECONCILED:04/30/2013		89.95
						Vendor total:	\$89.95
117568	W	03/28/2013	LEHMANN, DALE WERNERT/MCGREGOR	013532	RECONCILED:04/30/2013		47.95
						Vendor total:	\$47.95
117200	W	03/06/2013	LINDSEY, SHERI GREENWOOD	000591	RECONCILED:03/31/2013		50.00
						Vendor total:	\$50.00
117290	W	03/13/2013	LITTLE CAESARS PIZZA	001148	RECONCILED:03/31/2013		5,624.40
						Vendor total:	\$5,624.40
117514	W	03/27/2013	LOGAN COUNTY JUVENILE DETENTION CENTER	013353	RECONCILED:04/30/2013		255.00
						Vendor total:	\$255.00
117156	W	03/05/2013	LOURDES COLLEGE	000962	RECONCILED:04/30/2013		600.00

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			THEATER VISION-MARY BUKOWSKI					
117446	W	03/26/2013	LOURDES COLLEGE THEATER VISION-MARY BUKOWSKI	000962	RECONCILED:04/30/2013		547.50	
						Vendor total:	\$1,147.50	
117201	W	03/06/2013	LOWE'S COMPANIES INC.	010366	RECONCILED:03/31/2013		690.35	
117393	W	03/20/2013	LOWE'S COMPANIES INC.	010366	RECONCILED:03/31/2013		668.01	
						Vendor total:	\$1,358.36	
117515	W	03/27/2013	MACKENZIE, JEFF WHITMER CTC	000313			25.00	
						Vendor total:	\$25.00	
117394	W	03/20/2013	MAGGINIS, WILLIAM H.,JR. MONAC	002534	RECONCILED:03/31/2013		90.47	
						Vendor total:	\$90.47	
117516	W	03/27/2013	MAIL IT	004066	RECONCILED:03/31/2013		2,047.29	
						Vendor total:	\$2,047.29	
117202	W	03/06/2013	MALY, KEITH CTC	011400	RECONCILED:03/31/2013		1,063.61	
						Vendor total:	\$1,063.61	
117447	W	03/26/2013	MARAN, SAM	014321	RECONCILED:04/30/2013		200.00	
						Vendor total:	\$200.00	
117291	W	03/13/2013	MATTHEW BENDER & CO, INC.	010720	RECONCILED:03/31/2013		144.94	
						Vendor total:	\$144.94	
117203	W	03/06/2013	MCBEE SYSTEMS, INC.	010904	RECONCILED:03/31/2013		96.71	
						Vendor total:	\$96.71	
117448	W	03/26/2013	MEDCO, INC.	002119	RECONCILED:04/30/2013		315.01	
						Vendor total:	\$315.01	
117204	W	03/06/2013	MELLOCRAFT CO	012241	RECONCILED:03/31/2013		1,139.50	
117395	W	03/20/2013	MELLOCRAFT CO	012241	RECONCILED:03/31/2013		20,427.00	
117517	W	03/27/2013	MELLOCRAFT CO	012241	RECONCILED:04/30/2013		2,220.00	
						Vendor total:	\$23,786.50	
117518	W	03/27/2013	MERRITT, RICHARD MAINTENANCE	000618	RECONCILED:03/31/2013		160.46	
						Vendor total:	\$160.46	
117519	W	03/27/2013	MICHAELIS, SARA WERNERT ELEMENTARY	002537	RECONCILED:04/30/2013		169.00	
						Vendor total:	\$169.00	

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117520	W	03/27/2013	MICK ELECTRIC CO., INC.	001018	RECONCILED:04/30/2013		2,230.34
						Vendor total:	\$2,230.34
117521	W	03/27/2013	MILLCRAFT PAPER	012840	RECONCILED:04/30/2013		2,560.00
						Vendor total:	\$2,560.00
117522	W	03/27/2013	MITCO	011209	RECONCILED:04/30/2013		1,191.15
						Vendor total:	\$1,191.15
117523	W	03/27/2013	MOBILITY WORKS WMK INC.	012933	RECONCILED:03/31/2013		331.78
						Vendor total:	\$331.78
117205	W	03/06/2013	MOHN, JOHN WHITMER	002859	RECONCILED:03/31/2013		30.64
						Vendor total:	\$30.64
117396	W	03/20/2013	MOMAR INC.	012160	RECONCILED:03/31/2013		1,134.22
						Vendor total:	\$1,134.22
117449	W	03/26/2013	MONTERREY MGMT. LLC.	014237	RECONCILED:04/30/2013		490.00
						Vendor total:	\$490.00
117397	W	03/20/2013	MORSE, COURTNEY WASHINGTON, JR. HI.	014218	RECONCILED:04/30/2013		19.95
						Vendor total:	\$19.95
117206	W	03/06/2013	MORTON SALT, INC.	000518	RECONCILED:03/31/2013		2,046.40
117524	W	03/27/2013	MORTON SALT, INC.	000518	RECONCILED:04/30/2013		2,069.36
						Vendor total:	\$4,115.76
117525	W	03/27/2013	MR. LIGHTBULB	011760	RECONCILED:03/31/2013		771.00
						Vendor total:	\$771.00
117526	W	03/27/2013	MR. PLUMBER TED TAM INC.	012777	RECONCILED:04/30/2013		1,800.00
						Vendor total:	\$1,800.00
117527	W	03/27/2013	MT BUSINESS TECHNOLOGIES	001656	RECONCILED:04/30/2013		12,441.00
						Vendor total:	\$12,441.00
117292	W	03/13/2013	MUELLER, MOLLY WERNERT ELEMENTARY	010780	RECONCILED:03/31/2013		97.26
117398	W	03/20/2013	MUELLER, MOLLY WERNERT ELEMENTARY	010780	RECONCILED:04/30/2013		500.87
						Vendor total:	\$598.13
117345	W	03/14/2013	MUSIC THEATRE INTERNATIONAL	000578	RECONCILED:03/31/2013		200.00
						Vendor total:	\$200.00

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117528	W	03/27/2013	MUSICAL RESOURCES	003663	RECONCILED:04/30/2013		199.50
						Vendor total:	\$199.50
117399	W	03/20/2013	NASCO	000320	RECONCILED:03/31/2013		649.08
						Vendor total:	\$649.08
117246	W	03/07/2013	NATIONAL FOOTBALL FOUNDATION C/O TEAM SPORTS/RACHEL MILLER	013974	RECONCILED:03/31/2013		450.00
						Vendor total:	\$450.00
117157	W	03/05/2013	NEFF COMPANY, THE	000321	RECONCILED:03/31/2013		2,429.10
						Vendor total:	\$2,429.10
117293	W	03/13/2013	NICKLES BAKERY, THE	000265	RECONCILED:03/31/2013		2,754.15
						Vendor total:	\$2,754.15
117158	W	03/05/2013	NOD7BCA ROSSFORD HIGH SCHOOL	014313	RECONCILED:03/31/2013		95.00
117346	W	03/14/2013	NOD7BCA ROSSFORD HIGH SCHOOL	014313	RECONCILED:03/31/2013		361.00
						Vendor total:	\$456.00
117400	W	03/20/2013	NODINE, TERI WHITMER HS	006001	RECONCILED:03/31/2013		13.56
						Vendor total:	\$13.56
117207	W	03/06/2013	NOLLENBERGER TRUCK CENTER	000085	RECONCILED:03/31/2013		5,205.71
						Vendor total:	\$5,205.71
117208	W	03/06/2013	NOVIDEA HEALTHCARE	000563	RECONCILED:03/31/2013		300.00
117401	W	03/20/2013	NOVIDEA HEALTHCARE	000563	RECONCILED:03/31/2013		3,773.94
						Vendor total:	\$4,073.94
117209	W	03/06/2013	NOWACKI, MARY ANN CTC	000018	RECONCILED:03/31/2013		900.00
						Vendor total:	\$900.00
117294	W	03/13/2013	NU CENTURY TEXTILE SERVS.	002543	RECONCILED:03/31/2013		252.00
						Vendor total:	\$252.00
117295	W	03/13/2013	NWO BEVERAGE, INC.	005100	RECONCILED:03/31/2013		464.40
						Vendor total:	\$464.40
117296	W	03/13/2013	NWOASBO KAREN PHILLIPS, TREAS.	000657	RECONCILED:03/31/2013		30.00
						Vendor total:	\$30.00
117297	W	03/13/2013	O E MEYER COMPANY	012478	RECONCILED:03/31/2013		1,165.09
						Vendor total:	\$1,165.09

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117347	W	03/14/2013	O'CONNOR, GARY WHITMER/CTC	000246	RECONCILED:03/31/2013		117.32
						Vendor total:	\$117.32
117298	W	03/13/2013	O'SULLIVAN, KARON WHITMER CTC	003984	RECONCILED:03/31/2013		180.80
						Vendor total:	\$180.80
117402	W	03/20/2013	OFFICE MAX ACCT. 647086	005165	RECONCILED:03/31/2013		38.05
						Vendor total:	\$38.05
117403	W	03/20/2013	OHIO BCI & I FISCAL SECTION	001427	RECONCILED:03/31/2013		1,410.00
						Vendor total:	\$1,410.00
117159	W	03/05/2013	OHIO BPA	012757	RECONCILED:04/30/2013		1,464.00
						Vendor total:	\$1,464.00
117331	W	03/14/2013	OHIO BUREAU OF EMPLOYMENT SERVICES	000086	RECONCILED:03/31/2013		4,493.99
						Vendor total:	\$4,493.99
117210	W	03/06/2013	OHIO CAT	012601	RECONCILED:03/31/2013		590.34
						Vendor total:	\$590.34
117437	W	03/20/2013	OHIO HOSA TREASURER BOB BUNDY	012789			660.00
						Vendor total:	\$660.00
117438	W	03/20/2013	OHIO NORTH-SOUTH GAME C/O WALLY VICKERS	014327	RECONCILED:04/30/2013		125.00
						Vendor total:	\$125.00
117211	W	03/06/2013	OHIO SCHOOLS COUNCIL - GAS	012215	RECONCILED:03/31/2013		27,193.88
						Vendor total:	\$27,193.88
117529	W	03/27/2013	OHIO TURNPIKE COMMISSION	005073	RECONCILED:04/30/2013		90.57
						Vendor total:	\$90.57
117450	W	03/26/2013	OHSFCA C/O MIKE PAVLANSKY	014317	RECONCILED:04/30/2013		500.00
						Vendor total:	\$500.00
117160	W	03/05/2013	OMEA DISTRICT I TREASURER KENT VANDOCK	012746	RECONCILED:04/30/2013		180.00
						Vendor total:	\$180.00
117212	W	03/06/2013	OSBA NORTHWEST REGION DR. JUDY JACKSON MAY	014315	RECONCILED:03/31/2013		350.00
						Vendor total:	\$350.00

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117213	W	03/06/2013	OTIESA C/O CAROL HEALY/TREAS.	010087	RECONCILED:03/31/2013		150.00
						Vendor total:	\$150.00
117247	W	03/07/2013	PARAMOUNT HEALTH CARE	010000	RECONCILED:03/31/2013		674,441.12
						Vendor total:	\$674,441.12
117530	W	03/27/2013	PARTSMASTER BERT SPANGENTHAL	012741	RECONCILED:04/30/2013		532.25
						Vendor total:	\$532.25
117404	W	03/20/2013	PATTERSON MEDICAL	014298	RECONCILED:03/31/2013		34.10
						Vendor total:	\$34.10
117299	W	03/13/2013	PEAKE, AL & SONS INC.	002462	RECONCILED:03/31/2013		6,511.48
						Vendor total:	\$6,511.48
117300	W	03/13/2013	PERF-A-LAWN	003848	RECONCILED:03/31/2013		3,877.80
						Vendor total:	\$3,877.80
117531	W	03/27/2013	PIASECKI SERVICE INC.	001760	RECONCILED:04/30/2013		157.50
						Vendor total:	\$157.50
117256	W	03/08/2013	PICKARD, ADAM (SPECIAL PROJECTS)	012603	RECONCILED:03/31/2013		304.00
						Vendor total:	\$304.00
117532	W	03/27/2013	PICKARD, ADAM WHITMER/CTC BLDG.	010168	RECONCILED:03/31/2013		340.60
						Vendor total:	\$340.60
117405	W	03/20/2013	POWER TOOLS SALES & SERVICE TODD STAMMEN	004687	RECONCILED:03/31/2013		2,221.45
						Vendor total:	\$2,221.45
117248	W	03/07/2013	PRESIDENT'S CHALLENGE	000502	RECONCILED:03/31/2013		220.18
						Vendor total:	\$220.18
117301	W	03/13/2013	PRO-ED, INC.	000697	RECONCILED:03/31/2013		47.30
						Vendor total:	\$47.30
117161	W	03/05/2013	PROFORMA AD CHOICE	012444	RECONCILED:03/31/2013		727.63
						Vendor total:	\$727.63
117302	W	03/13/2013	PROGRESSIVE SWEEPING	004634	RECONCILED:03/31/2013		389.50
						Vendor total:	\$389.50
117303	W	03/13/2013	PROMEDICA CPR TRAINING CLASS	014305	RECONCILED:03/31/2013		70.00
						Vendor total:	\$70.00
117304	W	03/13/2013	PURELAND SUPPLY	013689	RECONCILED:03/31/2013		655.05

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							Vendor total: \$655.05
117214	W	03/06/2013	RADIO SHACK	000997	RECONCILED:03/31/2013		67.32
							Vendor total: \$67.32
117561	W	03/28/2013	RAO, FRANK	011905	RECONCILED:04/30/2013		575.00
							Vendor total: \$575.00
117451	W	03/26/2013	RAO, NOLAN	012772	RECONCILED:04/30/2013		200.00
							Vendor total: \$200.00
117562	W	03/28/2013	RAYMOND GEDDES & CO., INC.	001256	RECONCILED:04/30/2013		154.66
							Vendor total: \$154.66
117305	W	03/13/2013	REITER DAIRY	005475	RECONCILED:03/31/2013		15,865.99
							Vendor total: \$15,865.99
117533	W	03/27/2013	RENAISSANCE LEARNING, INC.	000982	RECONCILED:04/30/2013		2,160.60
							Vendor total: \$2,160.60
117306	W	03/13/2013	RETTIG MUSIC, INC.	005042	RECONCILED:03/31/2013		546.56
117406	W	03/20/2013	RETTIG MUSIC, INC.	005042	RECONCILED:03/31/2013		8,179.16
							Vendor total: \$8,725.72
117162	W	03/05/2013	RIBBONS N SUCH MALENA S. MUDSE	013845	RECONCILED:03/31/2013		214.20
							Vendor total: \$214.20
117163	W	03/05/2013	RIEBE, RHONDA WHITMER HIGH SCHOOL	001023	RECONCILED:03/31/2013		45.49
							Vendor total: \$45.49
117307	W	03/13/2013	RUBBER STAMP SHOP ARTHUR W. WINZENRIED	000570	RECONCILED:03/31/2013		56.00
							Vendor total: \$56.00
117215	W	03/06/2013	RUGG'S RECOMMENDATIONS	001828	RECONCILED:03/31/2013		46.00
							Vendor total: \$46.00
117534	W	03/27/2013	SAFEWAY PEST CONTROL KEITH W. HOHENSHELL	000092	RECONCILED:04/30/2013		385.00
							Vendor total: \$385.00
117407	W	03/20/2013	SALLY BEAUTY COMPANY	000069	RECONCILED:03/31/2013		39.55
							Vendor total: \$39.55
117535	W	03/27/2013	SALVAGE, JO CENTRAL OFFICE	003333	RECONCILED:03/31/2013		421.79
							Vendor total: \$421.79
117216	W	03/06/2013	SATTLER, STACY	005082	RECONCILED:04/30/2013		84.36

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			MEADOWVALE ELEM.				Vendor total: \$84.36
117452	W	03/26/2013	SCANTRON CORPORATION	002839	RECONCILED:04/30/2013		309.64 Vendor total: \$309.64
117308	W	03/13/2013	SCHARF, SCOTT SHORELAND ELEMENTARY	011292	RECONCILED:03/31/2013		119.12 Vendor total: \$119.12
901021	M	03/26/2013	SCHOOL EMPLOYEES RETIREMENT	900003			150,886.00 Vendor total: \$150,886.00
117536	W	03/27/2013	SCHOOL EMPLOYEES RETIREMENT SYSTEM OF OHIO	000606	RECONCILED:04/30/2013		14,751.13 Vendor total: \$14,751.13
117309	W	03/13/2013	SCHOOL SPECIALTY	001231	RECONCILED:03/31/2013		1,231.97 Vendor total: \$1,231.97
117453	W	03/26/2013	SCHROCK, GREGORY	014322	RECONCILED:04/30/2013		525.00 Vendor total: \$525.00
117310	W	03/13/2013	SHADLE, NICOLE GREENWOOD	001977	RECONCILED:03/31/2013		49.95 Vendor total: \$49.95
117164	W	03/05/2013	SHANKLETON, KIMBERLY	014303	RECONCILED:03/31/2013		90.00 Vendor total: \$90.00
117249	W	03/07/2013	SHELTERED REALITY, INC. BRENDA PELZER	013559	RECONCILED:04/30/2013		275.00 Vendor total: \$275.00
117408	W	03/20/2013	SHERWIN-WILLIAMS	003543	RECONCILED:03/31/2013		45.05 Vendor total: \$45.05
117165	W	03/05/2013	SIEBENALLER, COURTNEY	014292	RECONCILED:03/31/2013		65.00 Vendor total: \$65.00
117409	W	03/20/2013	SIGNS & SUCH JOSEPH L. GILLEN	001535	RECONCILED:03/31/2013		224.00 Vendor total: \$224.00
117537	W	03/27/2013	SINCLAIR COMUNITY COLLEGE C/O PAYMENT PROCESSING CTR.	011619	RECONCILED:04/30/2013		500.00 Vendor total: \$500.00
117311	W	03/13/2013	SIRCHIE FINGERPRINT LAB. SIRCHIE ACQUISITION CO	001659	RECONCILED:03/31/2013		243.54 Vendor total: \$243.54

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117166	W	03/05/2013	SKELDING, JEFF	013278	RECONCILED:04/30/2013		102.35
						Vendor total:	\$102.35
117348	W	03/14/2013	SKILLS USA NATIONAL MEMBERSHIP	013033	RECONCILED:03/31/2013		504.50
						Vendor total:	\$504.50
117410	W	03/20/2013	SMART SYSTEMS STANDARDIZED FOOD SERVICE	013860	RECONCILED:03/31/2013		2,981.00
						Vendor total:	\$2,981.00
117349	W	03/14/2013	SMITH, BRUCE S. WHITMER	005547	RECONCILED:03/31/2013		395.00
						Vendor total:	\$395.00
117411	W	03/20/2013	SMITH, TERRI WHITMER	002782	RECONCILED:03/31/2013		38.62
						Vendor total:	\$38.62
117312	W	03/13/2013	SNODGRASS, RYAN HARRY WHITMER HIGH SCHOOL	010885	RECONCILED:03/31/2013		16.39
						Vendor total:	\$16.39
117412	W	03/20/2013	SNOOK, THOMAS WHITMER H.S.	000271	RECONCILED:03/31/2013		195.36
						Vendor total:	\$195.36
117413	W	03/20/2013	SOJOURNER'S TRUTH, THE	012841	RECONCILED:03/31/2013		26.00
						Vendor total:	\$26.00
117414	W	03/20/2013	SPECIALTY GAS GROUP	012631	RECONCILED:03/31/2013		1,357.58
						Vendor total:	\$1,357.58
117454	W	03/26/2013	SPENCER, MARTHA MCGREGOR	001003			26.63
						Vendor total:	\$26.63
117313	W	03/13/2013	SPENGLER NATHANSON	000436	RECONCILED:03/31/2013		2,039.85
117538	W	03/27/2013	SPENGLER NATHANSON	000436	RECONCILED:03/31/2013		1,800.00
						Vendor total:	\$3,839.85
117539	W	03/27/2013	SPENTHOFF, KATHERINE WERNERT ELEM.	011955			113.18
						Vendor total:	\$113.18
117415	W	03/20/2013	SQUIBB, JAMIE CTC	011779	RECONCILED:04/30/2013		1,310.00
117540	W	03/27/2013	SQUIBB, JAMIE CTC	011779	RECONCILED:04/30/2013		580.95

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							Vendor total: \$1,890.95
117350	W	03/14/2013	SQUIBB, MATT WHITMER	003650	RECONCILED:03/31/2013		58.64
							Vendor total: \$58.64
117217	W	03/06/2013	ST. CHARLES MERCY HOSPITAL	011778	RECONCILED:04/30/2013		15.00
							Vendor total: \$15.00
117218	W	03/06/2013	ST. VINCENT MERCY MEDICAL CTR.	002794	RECONCILED:03/31/2013		220.00
117541	W	03/27/2013	ST. VINCENT MERCY MEDICAL CTR.	002794	RECONCILED:04/30/2013		165.00
							Vendor total: \$385.00
117314	W	03/13/2013	STACK, RENEE MCGREGOR ELEM.	013392	RECONCILED:03/31/2013		43.68
							Vendor total: \$43.68
117542	W	03/27/2013	STADNICZUK, TADEK WHITMER/CTC BLDG.	012375	RECONCILED:03/31/2013		91.93
							Vendor total: \$91.93
117543	W	03/27/2013	STAFF DEV. FOR EDUCATORS	001513	RECONCILED:04/30/2013		756.00
							Vendor total: \$756.00
117219	W	03/06/2013	STANDARD STATIONERY SUPPLY CO.	002211	RECONCILED:03/31/2013		457.92
117544	W	03/27/2013	STANDARD STATIONERY SUPPLY CO.	002211	RECONCILED:04/30/2013		649.56
							Vendor total: \$1,107.48
117455	W	03/26/2013	STANNERT, DAVE	013181	RECONCILED:04/30/2013		200.80
							Vendor total: \$200.80
117315	W	03/13/2013	STAPLES ADVANTAGE	001017	RECONCILED:03/31/2013		5,302.62
							Vendor total: \$5,302.62
117220	W	03/06/2013	STARTS AUTO PARTS	001948	RECONCILED:03/31/2013		2,950.75
117316	W	03/13/2013	STARTS AUTO PARTS	001948	RECONCILED:03/31/2013		560.39
117416	W	03/20/2013	STARTS AUTO PARTS	001948	RECONCILED:03/31/2013		1,416.75
117545	W	03/27/2013	STARTS AUTO PARTS	001948	RECONCILED:04/30/2013		7,154.45
							Vendor total: \$12,072.34
901020	M	03/26/2013	STATE TEACHERS RETIREMENT	900002			405,208.00
							Vendor total: \$405,208.00
001505	W	03/05/2013	STATE TEACHERS RETIREMENT SYSTEM	000605	RECONCILED:03/31/2013		10,838.04

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117317	W	03/13/2013	STATE TEACHERS RETIREMENT SYSTEM	000605	RECONCILED:03/31/2013		12,325.89
117546	W	03/27/2013	STATE TEACHERS RETIREMENT SYSTEM	000605	RECONCILED:04/30/2013		10,838.04
						Vendor total:	\$34,001.97
117167	W	03/05/2013	STEELE, JENNA	010373	RECONCILED:03/31/2013		125.00
117456	W	03/26/2013	STEELE, JENNA	010373	RECONCILED:03/31/2013		300.00
						Vendor total:	\$425.00
117257	W	03/08/2013	STEELE, KELLY	004862	RECONCILED:03/31/2013		350.00
117351	W	03/14/2013	STEELE, KELLY	004862	RECONCILED:03/31/2013		393.00
						Vendor total:	\$743.00
117221	W	03/06/2013	STEVENS DISPOSAL & RECYCLING	002147	RECONCILED:03/31/2013		4,392.93
117417	W	03/20/2013	STEVENS DISPOSAL & RECYCLING	002147	RECONCILED:03/31/2013		4,673.24
						Vendor total:	\$9,066.17
117318	W	03/13/2013	STOUGH & STOUGH ARCHITECTS	000500	RECONCILED:03/31/2013		129,335.12
						Vendor total:	\$129,335.12
117547	W	03/27/2013	STRS OHIO	001251	RECONCILED:04/30/2013		40.00
						Vendor total:	\$40.00
117418	W	03/20/2013	SUPERIOR LAMP, INC.	013108	RECONCILED:03/31/2013		553.48
						Vendor total:	\$553.48
117419	W	03/20/2013	SWEEPER WORLD	001021	RECONCILED:03/31/2013		84.00
						Vendor total:	\$84.00
117250	W	03/07/2013	SYLVANIA HISTORICAL VILLAGE	014241	RECONCILED:03/31/2013		260.00
						Vendor total:	\$260.00
117168	W	03/05/2013	SYROKA, WILLIAM	014301	RECONCILED:03/31/2013		65.00
						Vendor total:	\$65.00
117420	W	03/20/2013	TAC ATTN: BRIAN YODER	013374	RECONCILED:03/31/2013		723.98
						Vendor total:	\$723.98
117352	W	03/14/2013	TAM O SHANTER SPORTS, INC.	000837	RECONCILED:03/31/2013		144.00
						Vendor total:	\$144.00
117222	W	03/06/2013	TAS INC.	001655	RECONCILED:03/31/2013		2,544.00
117421	W	03/20/2013	TAS INC.	001655	RECONCILED:03/31/2013		4,000.00

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117548	W	03/27/2013	TAS INC.	001655	RECONCILED:04/30/2013		4,000.00
						Vendor total:	\$10,544.00
117223	W	03/06/2013	TAYLOR, JILL GREENWOOD ELEM.	003723	RECONCILED:03/31/2013		46.76
						Vendor total:	\$46.76
117224	W	03/06/2013	TAYLOR, LINDA TRANSPORTATION DEPT.	001506	RECONCILED:04/30/2013		44.75
						Vendor total:	\$44.75
117251	W	03/07/2013	TEAM SPORTS, INC.	003190	RECONCILED:03/31/2013		2,995.00
117353	W	03/14/2013	TEAM SPORTS, INC.	003190	RECONCILED:03/31/2013		4,592.00
						Vendor total:	\$7,587.00
117422	W	03/20/2013	TERMINAL SUPPLY CO.	013617	RECONCILED:04/30/2013		288.40
						Vendor total:	\$288.40
117423	W	03/20/2013	TIME FOR KIDS	012505	RECONCILED:03/31/2013		1,109.60
						Vendor total:	\$1,109.60
117169	W	03/05/2013	TJM PROMOTIONS, INC. TEAM JEDI	013237	RECONCILED:03/31/2013		285.00
						Vendor total:	\$285.00
117319	W	03/13/2013	TOFT'S DAIRY	002347	RECONCILED:03/31/2013		992.52
						Vendor total:	\$992.52
117225	W	03/06/2013	TOLEDO AUTOMATIC DOOR	001552	RECONCILED:03/31/2013		324.95
117549	W	03/27/2013	TOLEDO AUTOMATIC DOOR	001552	RECONCILED:04/30/2013		258.25
						Vendor total:	\$583.20
117424	W	03/20/2013	TOLEDO BLADE	011279	RECONCILED:03/31/2013		1,714.56
						Vendor total:	\$1,714.56
117425	W	03/20/2013	TOLEDO CHAPTER-AMER PAYROLL WANDA GLOVER / TOLEDO ZOO	004036	RECONCILED:03/31/2013		30.00
						Vendor total:	\$30.00
117226	W	03/06/2013	TOLEDO EDISON	000010	RECONCILED:03/31/2013		58,722.64
117320	W	03/13/2013	TOLEDO EDISON	000010	RECONCILED:03/31/2013		36.79
117550	W	03/27/2013	TOLEDO EDISON	000010	RECONCILED:04/30/2013		8,276.95
						Vendor total:	\$67,036.38
117551	W	03/27/2013	TOLEDO MIRROR AND GLASS CO. TOLEDO GLASS LLC	000108	RECONCILED:04/30/2013		709.00
						Vendor total:	\$709.00

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117457	W	03/26/2013	TOLEDO OPERA JENNIFER GROSS	003103	RECONCILED:04/30/2013		850.00
						Vendor total:	\$850.00
117426	W	03/20/2013	TOLEDO SPRING SERVICE	002662	RECONCILED:03/31/2013		1,588.11
						Vendor total:	\$1,588.11
117252	W	03/07/2013	TOLEDO SYMPHONY YOUNG PEOPLE'S CONCERTS	001702	RECONCILED:03/31/2013		220.00
						Vendor total:	\$220.00
117321	W	03/13/2013	TOLEDO-LUCAS COUNTY HEALTH DEPARTMENT	000505	RECONCILED:03/31/2013		440.96
						Vendor total:	\$440.96
117253	W	03/07/2013	TOLLY, BRADLEY WHITMER/CTC BLDG.	010555	RECONCILED:03/31/2013		106.18
117322	W	03/13/2013	TOLLY, BRADLEY WHITMER/CTC BLDG.	010555	RECONCILED:03/31/2013		16.64
						Vendor total:	\$122.82
117227	W	03/06/2013	TOM'S TIRE	002262	RECONCILED:03/31/2013		74.00
117552	W	03/27/2013	TOM'S TIRE	002262	RECONCILED:04/30/2013		406.39
						Vendor total:	\$480.39
117228	W	03/06/2013	TORRENCE SOUND EQUIPMENT COMPANY	000111	RECONCILED:03/31/2013		640.26
117427	W	03/20/2013	TORRENCE SOUND EQUIPMENT COMPANY	000111	RECONCILED:03/31/2013		1,248.01
						Vendor total:	\$1,888.27
117254	W	03/07/2013	TOY DEPOT	014282	RECONCILED:03/31/2013		53.15
						Vendor total:	\$53.15
117428	W	03/20/2013	TPC FOOD SERVICE C/O PATRICK REID	011238	RECONCILED:03/31/2013		6,166.80
						Vendor total:	\$6,166.80
117553	W	03/27/2013	TRANSCENDER	014320	RECONCILED:04/30/2013		1,112.00
						Vendor total:	\$1,112.00
117323	W	03/13/2013	TREASURER-STATE OF OHIO DEPARTMENT OF TAXATION	000135	RECONCILED:03/31/2013		185.57
						Vendor total:	\$185.57
117429	W	03/20/2013	TRECA ATTN; PSUG OH	013986	RECONCILED:03/31/2013		119.00
						Vendor total:	\$119.00

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
117430	W	03/20/2013	TRIUMPH LEARNING LLC NEWARK POST OFFICE	011441	RECONCILED:03/31/2013		513.98
						Vendor total:	\$513.98
117229	W	03/06/2013	TURNER ELECTRIC SERVICES,LLC.	001203	RECONCILED:03/31/2013		3,500.00
						Vendor total:	\$3,500.00
117354	W	03/14/2013	ULRICH, LAURA WHITMER/CTC BLDG.	011792	RECONCILED:03/31/2013		180.00
117431	W	03/20/2013	ULRICH, LAURA WHITMER/CTC BLDG.	011792	RECONCILED:03/31/2013		16.95
						Vendor total:	\$196.95
117230	W	03/06/2013	UNIFIRST CORP.	012569	RECONCILED:03/31/2013		108.66
117554	W	03/27/2013	UNIFIRST CORP.	012569	RECONCILED:04/30/2013		144.88
						Vendor total:	\$253.54
117231	W	03/06/2013	UNITED PARCEL SERVICES	000116	RECONCILED:03/31/2013		169.64
						Vendor total:	\$169.64
117324	W	03/13/2013	UNITY SCHOOL BUS PARTS	010375	RECONCILED:03/31/2013		1,648.66
117555	W	03/27/2013	UNITY SCHOOL BUS PARTS	010375	RECONCILED:04/30/2013		339.92
						Vendor total:	\$1,988.58
117355	W	03/14/2013	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601	RECONCILED:04/30/2013		1,000.00
						Vendor total:	\$1,000.00
117232	W	03/06/2013	VBRICK SYSTEMS, INC. ATTN: HOLLY POVINELLI	014299	RECONCILED:03/31/2013		3,237.30
						Vendor total:	\$3,237.30
117255	W	03/07/2013	VISION SERVICE PLAN - (OH)	010004	RECONCILED:03/31/2013		6,909.87
						Vendor total:	\$6,909.87
117233	W	03/06/2013	W.W. WILLIAMS	014160	RECONCILED:03/31/2013		85.63
						Vendor total:	\$85.63
117563	W	03/28/2013	WADDELL, MARK	013177	RECONCILED:04/30/2013		1,015.74
						Vendor total:	\$1,015.74
117356	W	03/14/2013	WAGNER, DARREN	014307	RECONCILED:03/31/2013		65.00
						Vendor total:	\$65.00
117432	W	03/20/2013	WALTON, ROBIN CENTRAL OFFICE	001346	RECONCILED:03/31/2013		16.95
						Vendor total:	\$16.95

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
901015	M	03/07/2013	WASHINGTON LOCAL DENTAL PREMIUM	950001			41,357.88
						Vendor total:	\$41,357.88
117170	W	03/05/2013	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023	RECONCILED:03/31/2013		14.75
117325	W	03/13/2013	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023	RECONCILED:03/31/2013		762.32
						Vendor total:	\$777.07
117433	W	03/20/2013	WATTERSON ENVIRONMENTAL GROUP	012934	RECONCILED:03/31/2013		2,068.00
						Vendor total:	\$2,068.00
117434	W	03/20/2013	WELCH, KELLY	014268	RECONCILED:04/30/2013		278.50
						Vendor total:	\$278.50
117234	W	03/06/2013	WELLER TRUCK PARTS, LLC WELLER HOLDINGS, INC.	013417	RECONCILED:03/31/2013		2,514.66
						Vendor total:	\$2,514.66
117556	W	03/27/2013	WHITMER - CTC (419-473-8339)	000035	RECONCILED:04/30/2013		480.00
						Vendor total:	\$480.00
117235	W	03/06/2013	WHITMER / CAMPUS CAFE	012300	RECONCILED:03/31/2013		242.00
117326	W	03/13/2013	WHITMER / CAMPUS CAFE	012300	RECONCILED:03/31/2013		300.00
117458	W	03/26/2013	WHITMER / CAMPUS CAFE	012300	RECONCILED:04/30/2013		225.00
						Vendor total:	\$767.00
117357	W	03/14/2013	WHITMER DIGITAL GRAPHIC DESIGN BRIAN ANDERSON	012800	RECONCILED:03/31/2013		1,150.00
						Vendor total:	\$1,150.00
117359	W	03/18/2013	WHITMER HIGH SCHOOL	000429	RECONCILED:03/31/2013		2,675.00
117459	W	03/26/2013	WHITMER HIGH SCHOOL	000429	VOID: 03/27/2013		479.63
117564	W	03/28/2013	WHITMER HIGH SCHOOL	000429			79.63
117569	W	03/28/2013	WHITMER HIGH SCHOOL	000429			500.00
						Vendor total:	\$3,734.26
117236	W	03/06/2013	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:03/31/2013		125.00
117435	W	03/20/2013	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:03/31/2013		60.00

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
117557	W	03/27/2013	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:04/30/2013		60.00
						Vendor total:	\$245.00
117327	W	03/13/2013	WICHMAN COMPANY	000302	RECONCILED:03/31/2013		4,584.74
						Vendor total:	\$4,584.74
117328	W	03/13/2013	WILLIAMS, CHRISTINE	014324	RECONCILED:03/31/2013		80.34
						Vendor total:	\$80.34
117358	W	03/14/2013	WINDSOR, LAURA	014310	RECONCILED:03/31/2013		65.00
						Vendor total:	\$65.00
117460	W	03/26/2013	WORSTELL, ROBERT ERIC C/O WHITMER HIGH SCHOOL	001638	VOID: 03/27/2013		583.90
117565	W	03/28/2013	WORSTELL, ROBERT ERIC C/O WHITMER HIGH SCHOOL	001638			528.25
						Vendor total:	\$1,112.15
117237	W	03/06/2013	XEROX CORP.	013711	RECONCILED:03/31/2013		169.37
						Vendor total:	\$169.37
117329	W	03/13/2013	YP	001319	RECONCILED:03/31/2013		120.00
117436	W	03/20/2013	YP	001319	RECONCILED:03/31/2013		195.50
						Vendor total:	\$315.50
V VOIDED CHECKS			10	CHECK TOTALS			27,537.14
R RECONCILED CHECKS			413	CHECK TOTALS			7,078,646.65
<hr/>							
W WARRANT CHECKS			429	CHECK TOTALS			1,742,843.86
M MEMO CHECKS			6	CHECK TOTALS			671,367.34
B REFUND CHECKS			0	CHECK TOTALS			0.00
I INVESTMENT CHECKS			0	CHECK TOTALS			0.00
T TRANSFER CHECKS			0	CHECK TOTALS			0.00
D DISTRIBUTION CHECKS			0	CHECK TOTALS			0.00
C PAYROLL CHECKS			3	CHECK TOTALS			5,362,251.01
MISSING CHECKS			0				
** TOTAL CHECKS (LESS VOIDED)			428	** TOTAL NET			7,748,925.07
*** TOTAL CHECKS WRITTEN			438	*** GRAND TOTALS			7,776,462.21

4. Authorization for Payment of Legal Fees

Legal fees for March services billed by Bricker & Eckler in the amount of \$4,839.50 and Spengler Nathanson in the amount of \$3,332.08.

The Treasurer recommends that the Board approve payment of legal fees as presented.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

5. Purchases over \$25,000

Washington Local Schools Policy 6320—Purchases Limitations

All purchases (purchase order/contract) except utilities and emergency purchases, that are within the amount contained in the appropriation and were originally contemplated in the budgeting process may be made upon authorization of the Director of Business Services unless the contemplated purchase is for more than \$25,000, in which case prior approval is required from the Board of Education.

Per Policy 6320, the Treasurer recommends that the following requests be approved by the Board of Education:

A. Request from John Bettis, Transportation Supervisor

Brahier Oil: Fleet Fuel Purchase

Purchase Total.....Not to Exceed \$25,200
(Actual w/ delivery \$24,827.60)

B. Request from Dave Bringman, Business Manager

Tom Sexton & Associates: Furniture Order

Purchase Total.....\$68,816.00

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

Memo

To: Jeff Fouke

From: John Bettis

CC: Dave Bringman

Date: April 19, 2013

Subject: Fuel Purchase Recommendation

I am respectfully requesting the board to approve the purchase of bulk fuel for the fleet from Brahier Oil Co. for \$24,824.29. They were the lowest price.

Fuel is sold by volume, which due to delivery temperature it may fluctuate. We expect this to not exceed \$25,200.00.

The price comparison sheet should be available for your review.

Please let me know if I can provide further information.

TRANSPORTATION

Fuel Bid Sheet

Vendor	Contact	Phone	Price / Gal
Ports Petroleum	Chris	1-330-264-1885	<div data-bbox="1141 262 1461 340" style="border: 1px solid black; height: 37px;"></div> <i>no products</i>
Petroleum Traders	Zach	1-800-348-3705	<div data-bbox="1141 644 1461 722" style="border: 1px solid black; height: 37px;"></div> <i>no products</i>
Brahier Oil	Jim / Dick	1-419-531-2218	<div data-bbox="1141 1018 1461 1096" style="border: 1px solid black; padding: 2px;"><i>3.309905</i></div>
Quality Fuels	Bud Ziehr	419-467-6028	<div data-bbox="1141 1442 1461 1533" style="border: 1px solid black; height: 43px;"></div>
<div data-bbox="58 1549 505 1743" style="border: 1px solid black; border-radius: 50%; padding: 10px; display: inline-block;"><i>OSC</i></div>	<i>WIKINS OIL</i>	<i>330-988-0077</i>	<i>\$ 3.33</i>

bp

JUL
FYI



Brahier Oil Inc.
P.O. Box 352017
Toledo, Ohio 43635-2017
Main 419 531 2218
Fax 419 531 3784
www.brahieroil.com

INVOICE

4/18/2013

SOLD TO: Washington Local Schools
3505 W. Lincolnshire
Toledo, OH 43606
FAX invoices to: 419-473-8441

SHIPPED TO: Same

Terms
10 DAYS

PO # DATE SHIPPED SHIPPED BY:

<u>QUANTITY</u>	<u>DATE</u>	<u>DESCR</u>	<u>INVOICE #</u>	<u>BOL#</u>	<u>PRICE</u>	<u>EXT. PRICE</u>	<u>AMOUNT</u>
7501	4/18/2013	ULS Diesel Supreme Clear	10822	163794	3.027	3.309905	\$24,827.60

SUBTOTAL \$24,827.60
SALES TAX
SHIPPING &
HANDLING

TOTAL DUE \$24,827.60

PLEASE MAKE ALL CHECKS PAYABLE TO: BRAHIER OIL, INC. AND MAIL TO:

BRAHIER OIL, INC.
P. O. BOX 352017
TOLEDO, OH 43635-2017

ANY QUESTIONS, PLEASE
CALL: 419-531-2218
FAX: 419-531-3784

DAVID L. BRINGMAN
Business Manager



Ph: 419.473.8228
Fax: 419.473.8247

washington local schools

TO: Jeff Fouke
FROM: Dave Bringman *Dave*
DATE: May 8, 2013
RE: Furniture Orders

The buildings put requests through for furniture orders for this summer. The total for all of the Washington Local buildings was \$68,816.00.

You asked me to make a recommendation for board approval. We used the same process this year as we have the past several years.

Tom Sexton Associates has constantly given us the lowest pricing for furniture orders. There would be no need in obtaining quotes for this amount.

I respectfully ask that the Board of Education approve the purchase orders totaling \$68,816.00.

If you have any questions, please feel free to contact me.

DLB/ef

pc: Patrick Hickey
Cherie Mourlam
Jay Merritt

individual attention. infinite opportunities.

6. Adoption of the Five Year Forecast

The Treasurer recommends that the Board approve the adoption of the Five Year Forecast as presented.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

**WASHINGTON LOCAL SCHOOL DISTRICT
FIVE-YEAR FORECAST – MAY 2013 - ASSUMPTIONS**

REVENUE

Real Estate Taxes

2013 and future years does reflect an entire year's collection from the November 2011 levy. However in calendar year 2012 (for calendar year 2013 tax collections) the six-year county-wide appraisal took place. **Our residential valuation decreased by 19% and our commercial valuation decreased by 4%. Previously, in 2009, residential valuation was decreased by 15% and commercial valuation was unchanged.**

We received \$30.9 million in 2010, \$31.1 million in 2011, and \$33.0 million in 2012. 2012 real estate revenue reflects one-half year's collection of the 4.9 mill property tax passed in November 2011. We are forecasting \$34.0 million in 2013, \$32.8 million in 2014 and future years.

Another concern going forward is the significant number of foreclosed properties and delinquent taxpayers which may reduce the real estate tax revenue and property valuation even further. Generally delinquent taxes are paid through County collection efforts or when the property is sold. The estimating of delinquent taxes to be paid is difficult to forecast and payments will fluctuate year to year. Washington Local is still experiencing successful commercial tax appeals.

Our total assessed valuation has decreased from \$1.25 billion in calendar year 2006 to \$908 million in calendar year 2011 to \$778 million in calendar year 2012. **This not only reduces our annual real estate tax revenue but also will require an increase in future millage requests to raise the same amount of revenue that our previous levy requests raised.** Assessed valuations continue to decline throughout Lucas County and our region.

Personal Property Taxes

Personal property tax revenue was \$11.8 million in 2005, \$10 million in 2006, \$8.9 million in 2007, \$7.3 million in 2008, \$3.3 million in 2009, \$119,000 in 2010, \$136,000 in 2011, \$8,833 in 2012, and **\$197** in 2013. The significant decline in personal property tax payments is directly due to the affects of HB 66. Companies paid only 75 percent of taxes owed in June 2006, 50 percent in June 2007 and paid 25 percent of taxes owed in June 2008. In 2011 personal property revenue was received from the telecommunication businesses, personal property taxes due (last current payments expected), and delinquent personal property tax payments. We are projecting \$0 in 2014 and future years for delinquent personal property tax collections.

Property Tax Allocation

Property tax allocation includes the personal property tax loss (hold harmless) payments being made to the district from the State. These payments are **only partially** replacing the personal property taxes we would have been receiving prior to HB 66. These personal property tax loss payments are based on the calendar year 2004 personal property tax values. Any personal property put in use in calendar year 2005 or later is not taxable and personal property tax revenue and personal property tax loss payments will not be received for these purchases. As our personal property tax revenue was significant, the personal property tax loss payments are also significant. We received \$6.4 million in 2009, \$8.8 million in 2010, and \$8.7 million in 2011. HB 1 extended the hold harmless provisions of HB 66 until 2013 and we were expected to receive \$8.7 million in 2012 and 2013. **However, due to legislative changes, these payments were reduced to \$7.4 million in 2012 and \$6.1 million in 2013. This was an unexpected reduction of \$3.9 over the two years (2012 and 2013).** New proposed legislation will maintain these payments at current levels. However, these payments may be changed (likely lowered) again by future state legislatures. Current state budget forecasts have frozen these payments at the 2013 amount of \$6.1 million and we have maintained our payments at \$6.1 million throughout the forecast.

Homestead exemption and rollback is also receipted in Property Tax Allocation. The homestead and rollback in 2012 was \$3.9 million, increasing to \$4.1 million (higher homestead offset the decline in rollback) in 2013 (full year of new tax levy) and maintained at \$4.1 million in 2014 and all future years.

State Aid

Our ADM increased the past three years; increasing from 6,569 in 2010, to 6,669 in 2011, 6,738 in 2012, and will increase again in 2013. We expect our ADM to be approximately 6,835 students in 2013.

Under past school funding legislation, these additional students combined with the decreasing assessed valuation would have resulted in a significant increase in state aid revenue. Current legislation froze the assessed valuation and established our per pupil amount from the State at only \$2,949 for new students. The state aid per pupil then is reduced by \$100 (was \$130 at the October forecast) due to the fact that state funding for all districts exceeds the State's appropriation for education this year and the state aid per pupil is being reduced across the State. There will be a new school funding formula in 2014 for public schools in Ohio; however that is not expected to be approved until late June.

Our unrestricted state aid/poverty based assistance was \$20.9 million in 2009. In 2010 and future years the poverty based assistance was eliminated and a new school funding system was in effect for 2010 and 2011. In 2010 and 2011 our state aid was also subsidized by federal funds. These federal funds were called state fiscal subsidy funds and were \$1.3 million in 2010 and \$1.6 million in 2011. **These state fiscal subsidy funds were eliminated in 2012.** Our combined state aid/state fiscal subsidy funds were \$21.1 million in 2010, \$20.5 million in 2011, and \$20.8 million in 2012.

In 2013 we are forecasting to receive \$20.6 million in state aid and \$123,500 for our excellent rating subsidy. Therefore our total state aid in 2013 is forecasted to be \$20.7 million.

As the State is expected to return to a formula based funding system we are expecting an increase in state funding in 2014 and 2015. This is due to our actual enrollment increasing by over 250 students and our assessed valuation decreasing by over \$140 million (15%) since 2010. The exact increase in our state funding cannot yet be determined. We are utilizing the HB 59 simulations to forecast our state aid. HB 59 simulations are forecasting \$21.6 million in 2014 and \$22.9 million in 2015. As the state's budget is only for two years and we will have a general election, we have maintained our forecasted state aid at \$22.9 million in 2016 and future years.

Education Jobs –Federal Funds

These are funds provided by the federal government similar to Title I and IDEIA grants. However, unlike those major grants, this grant may be and was used to supplant General Fund expenditures. We received \$1,038,830 in 2012 and these funds were fully expended in 2012.

Other Revenue

Abatement Revenue

Due to the elimination of the personal property tax, abatement revenue pertaining to personal property was also eliminated. Abatement revenue was \$3.3 million (\$1.9 million from DaimlerChrysler) in 2005, \$2.7 million (\$1.7 million from DaimlerChrysler) in 2006, \$1.8 (\$1.2 million from DaimlerChrysler) in 2007, \$1.1 million in 2008, \$646,000 in 2009, \$404,000 in 2010, \$297,000 in 2011, and \$430,000 in 2012. In 2012 we did receive an \$180,000 delinquent payment. Abatement revenue is forecasted to be \$228,000 in 2013, and \$224,000 in 2014 and future years. The majority of abatement payments we received were previously based on personal property. As the personal property tax has been eliminated, less abatement payments are being made. **The State is not reimbursing for these lost abatement payments.**

Tax Increment Financing (TIF) Payments

We receive payments for the DaimlerChrysler plant expansion and Westfield Franklin Park Mall for Tax Increment Financing (TIF) abatements. We received \$3.2 million in 2009 and 2010. In 2011 we received \$3.4 (back payment of new parcel) and received \$3.5 million in 2012 (new levy – half year) and forecasting \$3.75 million in 2013 (new levy - full year) and \$3.8 million in 2014 and future years.

Casino Revenue

Two casinos began operating in Ohio in the spring of 2012, another casino began operating in October 2012, and the fourth casino began operation in March 2013. The public school districts' share of this revenue will be distributed in January and August of each year, with the first payment being made in January 2013. The payment is based on the public school's enrollment. Until all four casinos are in operation for a length of time, it is difficult to forecast the exact payment will be for each public school student.

We received casino revenue of \$143,330 in 2013 and are forecasting \$350,000 in 2014 and future years based on estimates that we have recently received. Again, this revenue is very difficult to forecast and is expecting to fluctuate until the casino market matures. Racinos (new casinos at race tracks) and internet sweepstakes cafes will affect the casino revenue in future years. New racinos will begin operations in future year which will reduce the casino revenue. However there is discussion that the internet sweepstakes cafes will be eliminated in future years.

EXPENDITURES

We are projecting to expend or encumber nearly **97 percent** of our forecasted expenditures (budget) in 2013 and 100 percent in future years. Our past experience indicates we do not expend 100 percent of our budget each year. It is normally expected that we would expend 97-99 percent of our budget each year. However, as we continue to review all expenditures during the fiscal year we have recently been expending a lower percentage than expected. Also, as it is difficult to project with certainty in 2017, we have maintained 2017 forecasted expenditures unchanged from 2016 forecasted expenditures.

We have estimated encumbrances outstanding on June 30, 2013 at \$950,000 and unchanged in future years.

We continue to make reductions in personnel and non-personnel budgets to reflect our decline in revenue and forecasted budget deficits. In 2011 we closed Trilby Elementary which resulted in the reduction of a principal, certified and classified staff. We have annually reduced purchased services, supplies, and capital outlay and continue to monitor and reduce further throughout the year. **In fact, the 2011 expenditures were less than the 2010 expenditures and the 2012 expenditures were even lower than the 2011 expenditures. It also appears our 2013 expenditures will be less than the 2012 expenditures.**

Personal Services

2013 is based on current payroll which included a 0.0% wage increase per the current negotiated agreement. In 2014 we are forecasting an increase of 5.5%, which includes include a 3.00% wage increase and a 2.5% step increase. 2015 Personal Services includes a 2.5% increase (0% wage increase and a 2.5% step increase). Also in 2015, OAPSE members will receive a one-time stipend of \$250 (\$75,000). 2016 and future years include a 3.75% increase (1.25% wage increase a step increase of 2.5%).

We are forecasting a decrease in General Fund staffing for the elimination of one junior high teaching team in 2014 (4 certified staff members) and one junior high teaching team in 2015 (4 certified staff members).

Benefits

Healthcare costs were stable the past few years; however in 2013, we had a 6.5 percent increase in healthcare. We are forecasting a 10 percent increase in 2014 and in 2015, and 7.5 percent increase in 2016 and for future years.

We incurred a 10 percent increase in dental premiums for 2013 and forecasting an increase of 20 percent in 2014 and 5 percent in 2015 and future years. The Workers' Compensation projected expenditures had a significant decrease in 2013 from our retrospective paid claims. Our paid claims were \$218,000 in 2012, \$232,000 in 2011, and were \$366,163 in 2010. In 2013 our paid claims were \$75,000. We have been very proactive with our workers' compensation in the past few years and our efforts are beginning to show savings.

The premiums paid to Bureau of Workers' Compensation was been steadily declining the past years. Also the Governor has announced a possible rebate for all employers. It is not yet known when (or if) this payment will be made but is expected to be \$137,000.

School Employee Retirement System (SERS) charges were always paid in arrears. Beginning in 2011 and for the next six years, SERS will have the arrears brought to current levels. This annual payment is estimated to be approximately an additional \$136,000.

Purchased Services

Our charter school costs, which are deducted from our state aid, were \$2.3 million in 2009, 2010 and in 2011. Charter school expenditures were \$2.4 million in 2012 and we are forecasting charter school expenditures to be \$2.5 million in 2013. We forecasted charter school expenditures to be \$2.6 million in 2014 and increasing \$100,000 each year thereafter.

Electric and natural gas charges were \$1.9 million in 2009, \$1.4 million in 2010, \$1.1 million in 2011, and \$1.0 million in 2012. We are forecasting electric and natural gas charges of \$1.1 million in 2013, \$1.4 million in 2014, and \$1.65 million in 2015 and future years.

Supplies

We continue to reduce our budgets each year. In 2013 we reduced our budgets again and continue to expend less of these budgets each year. Our instructional supplies were \$746,000 in 2010, \$627,000 in 2011, and \$544,000 in 2012. Our software expenditures were \$362,000 in 2010, \$182,000 in 2011, and \$179,000 in 2012. Our maintenance supplies were \$746,000 in 2010, \$743,000 in 2011, and \$714,000 in 2012. Bus maintenance and bus fuel was \$420,000 in 2010, \$521,000 in 2011, and \$577,000 in 2012. Our textbooks were \$449,000 in 2010, \$162,000 in 2011, and \$75,000 in 2012. In 2013 we are forecasting our textbook expenditures to be \$530,000.

Capital Outlay

Capital outlay expenditures are used for technology equipment, career-technical equipment, buses, and motor vehicles. As buses were not purchased in 2010, capital outlay in 2010 included classroom furniture and other equipment. Our capital outlay was \$911,000 in 2010, \$792,000 in 2011, and \$690,000 in 2012. We have forecasted \$550,000 in 2013.

Due to the current and future projected budget deficits, buses, motor vehicles, and all other equipment purchases in 2011 were moved to the Permanent Improvement Fund. In 2012 and future years, capital outlay will still include technology and career-tech equipment. These capital outlay expenditures are being monitored and may be moved to the Permanent Improvement Fund in future years due to our budget deficits and declining fund balance. In previous years, all building and site improvements were moved to our Permanent Improvement Fund. **The movement of capital outlay (buses, vehicles, and equipment) from the General Fund to the Permanent Improvement Fund reduced the amount of funds available for district building projects and site improvements.** Our district does not have bonded debt and we have been improving and repairing our buildings instead of replacing them. We did borrow \$10 million in FY 2013 for the replacement of the Whitmer High School HVAC system. The debt service on this debt will be repaid from the Permanent Improvement Fund.

Other Objects

These are mainly Lucas County auditor/treasurer fees and Lake Erie West Educational Service Center charges deducted from our foundation payments.

Our auditor/treasurer fees were \$563,000 in 2010, \$596,000 in 2011, and \$648,000 in 2012 (new levy – half year), and \$623,000 in 2013. We have forecasted that these fees will be \$625,000 in 2013 and future years.

The Education Service Center of Lake Erie West charges were \$2.4 million in 2010, \$2.3 million in 2011, and \$2.1 million in 2012. We have forecasted that these charges will be \$2.1 million in 2013, \$2.35 million in 2014, and \$2.5 million in 2015 and future years. The Education Service Center charges may be significantly impacted by the next State school funding budget.

Other Financing Uses

The Food Service Fund was previously experiencing annual losses but appears the Food Service Fund's finances have stabilized. In the past we have made annual advances (loan) of \$150,000 from the General Fund to the Food Service Fund. Based on the increase in food service revenue, due to the significant increase in free and reduced lunches being served (reimbursed by the Federal Government), we were able to reduce that advance to \$75,000 in 2013. Although not currently forecasted, we may in future years be able to eliminate the advance to the Food Service Fund.

We also make advances to Grant Funds to maintain a positive fund balance in these funds.

Budget Reserve (Rainy Day Fund)

The Board of Education has previously authorized a Budget Reserve in the amount of \$1,800,000. After the passage of our November 2011 levy, the Board increased the Budget Reserve to \$3,450,000 in 2012. This Budget Reserve is maintained for all future years.

WASHINGTON LOCAL SCHOOL DISTRICT

LUCAS COUNTY

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2010, 2011 and 2012 Actual;
Forecasted Fiscal Years Ending June 30, 2013 Through 2017

	Actual				Average Change	Forecasted				
	Fiscal year 2010	Fiscal year 2011	Fiscal year 2012			Fiscal year 2013	Fiscal year 2014	Fiscal year 2015	Fiscal year 2016	Fiscal year 2017
Revenues										
1.010	General Property Tax (Real Estate)	\$30,887,179	\$31,087,889	\$32,967,712	3.3%	\$34,027,089	\$32,765,000	\$32,765,000	\$32,765,000	\$32,765,000
1.020	Tangible Personal Property Tax	119,319	135,982	8,833	-39.8%	197				
1.030	Income Tax									
1.035	Unrestricted State Grants-in-Aid	19,801,595	18,901,235	19,773,503	0.0%	20,700,000	21,645,876	22,944,629	22,944,629	22,944,629
1.040	Restricted State Grants-in-Aid	519,171	525,257	515,736	-0.3%	530,000	530,000	530,000	530,000	530,000
1.045	Restricted Federal Grants-in-Aid - SFSF	1,295,937	1,619,145	1,038,830	-5.5%					
1.050	Property Tax Allocation	12,337,263	12,339,380	11,321,224	-4.1%	10,282,487	10,214,455	10,214,455	10,214,455	10,214,455
1.060	All Other Revenues	1,504,289	2,103,474	1,514,084	5.9%	1,247,405	1,469,726	1,469,726	1,469,726	1,469,726
1.070	Total Revenues	66,464,753	66,712,362	67,139,922	0.5%	66,787,178	66,625,057	67,923,810	67,923,810	67,923,810
Other Financing Sources										
2.010	Proceeds from Sale of Notes									
2.020	State Emergency Loans and Advancements (Approved)									
2.040	Operating Transfers-In									
2.050	Advances-In	510,000	500,000	550,000	4.0%	485,000	400,000	400,000	400,000	400,000
2.060	All Other Financing Sources	3,567,184	3,678,663	3,938,123	5.1%	3,974,070	4,024,000	4,024,000	4,024,000	4,024,000
2.070	Total Other Financing Sources	4,077,184	4,178,663	4,488,123	4.9%	4,459,070	4,424,000	4,424,000	4,424,000	4,424,000
2.080	Total Revenues and Other Financing Sources	70,541,937	70,891,025	71,628,045	0.8%	71,246,248	71,049,057	72,347,810	72,347,810	72,347,810
Expenditures										
3.010	Personal Services	41,411,597	41,885,692	42,057,010	0.8%	42,051,014	43,335,027	43,984,990	45,496,746	46,542,377
3.020	Employees Retirement/Insurance Benefits	15,098,008	15,370,919	14,916,998	-0.6%	14,958,199	16,047,678	16,948,005	17,823,233	17,955,768
3.030	Purchased Services	8,436,704	7,980,729	8,081,937	-2.1%	7,985,486	9,154,000	9,549,000	9,574,000	9,574,000
3.040	Supplies and Materials	3,071,613	2,579,999	2,499,864	-9.6%	2,633,736	3,008,000	3,158,000	3,058,000	3,058,000
3.050	Capital Outlay	910,615	791,595	689,880	-13.0%	549,777	622,000	622,000	622,000	622,000
3.060	Intergovernmental									
	Debt Service:									
4.010	Principal-All (Historical Only)									
4.020	Principal-Notes									
4.030	Principal-State Loans									
4.040	Principal-State Advancements									
4.050	Principal-HB 264 Loans									
4.055	Principal-Other									
4.060	Interest and Fiscal Charges									
4.300	Other Objects	3,173,430	3,075,357	2,913,032	-4.2%	2,955,080	3,199,500	3,367,500	3,349,500	3,349,500
4.500	Total Expenditures	72,101,967	71,684,291	71,158,721	-0.7%	71,133,292	75,366,205	77,629,495	79,923,479	81,101,645
Other Financing Uses										
5.010	Operating Transfers-Out	59,000	33,000	33,000	-22.0%	46,000	50,000	50,000	50,000	50,000
5.020	Advances-Out	510,000	485,000	485,000	-2.5%	465,000	400,000	400,000	400,000	400,000
5.030	All Other Financing Uses	189,675								
5.040	Total Other Financing Uses	758,675	518,000	518,000	-15.9%	511,000	450,000	450,000	450,000	450,000
5.050	Total Expenditures and Other Financing Uses	72,860,642	72,202,291	71,676,721	-0.8%	71,644,292	75,816,205	78,079,495	80,373,479	81,551,645
6.010	<i>Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses</i>	2,318,705-	1,311,266-	48,676-	-69.9%	398,044-	4,767,148-	5,731,685-	8,025,669-	9,203,835-
7.010	Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	36,683,731	34,365,026	33,053,760	-5.1%	33,005,084	32,807,040	27,839,892	22,108,207	14,082,538
7.020	Cash Balance June 30	34,365,026	33,053,760	33,005,084	-2.0%	32,607,040	27,839,892	22,108,207	14,082,538	4,878,703
8.010	<i>Estimated Encumbrances June 30</i>	1,225,817	1,086,647	963,396	-11.3%	950,000	950,000	950,000	950,000	950,000
Reservation of Fund Balance										
9.010	Textbooks and Instructional Materials									
9.020	Capital Improvements									
9.030	Budget Reserve	1,800,000	1,800,000	3,450,000	45.8%	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000
9.040	PBA									
9.045	Fiscal Stabilization									
9.050	Debt Service									
9.060	Property Tax Advances									
9.070	Bus Purchases									
9.080	Subtotal	1,800,000	1,800,000	3,450,000	45.8%	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000
10.010	Fund Balance June 30 for Certification of Appropriations	31,339,209	30,167,113	28,591,688	-4.5%	28,207,040	23,439,892	17,708,207	9,682,538	478,703
Revenue from Replacement/Renewal Levies										
11.010	Income Tax - Renewal									
11.020	Property Tax - Renewal or Replacement									
11.300	Cumulative Balance of Replacement/Renewal Levies									
12.010	Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	31,339,209	30,167,113	28,591,688	-4.5%	28,207,040	23,439,892	17,708,207	9,682,538	478,703
Revenue from New Levies										
13.010	Income Tax - New									
13.020	Property Tax - New									
13.030	Cumulative Balance of New Levies									
14.010	Revenue from Future State Advancements									
15.010	Unreserved Fund Balance June 30	31,339,209	30,167,113	28,591,688	-4.5%	28,207,040	23,439,892	17,708,207	9,682,538	478,703
ADM Forecasts										
20.010	Kindergarten - October Count	475	524	539	6.6%	572	572	572	572	572
20.015	Grades 1-12 - October Count	6,094	6,145	6,199	0.9%	6,264	6,264	6,264	6,264	6,264
State Fiscal Stabilization Funds										
21.010	Personal Services SFSF									
21.020	Employees Retirement/Insurance Benefits SFSF									
21.030	Purchased Services SFSF	1,295,397	1,367,725		-47.2%					
21.040	Supplies and Materials SFSF		251,420							
21.050	Capital Outlay SFSF									
21.060	Total Expenditures - SFSF	1,295,397	1,619,145		-37.5%					

See accompanying summary of significant forecast assumptions and accounting policies

Includes: General fund, Emergency Levy fund, DPIA fund, Textbook fund and any portion of Debt Service fund related to General fund debt

7. Resolution / Staff Appreciation

The Superintendent recommends that the Board adopt the Resolution for Staff Appreciation as presented:

WASHINGTON LOCAL SCHOOLS' STAFF APPRECIATION

WHEREAS, Washington Local employees exemplify high standards both personally and professionally and unparalleled interest in and concern for the district's students, families, staff, and community; and,

WHEREAS, Washington Local employees are committed to loving and lifting up our kids, and helping each child find his or her purpose in life; and

WHEREAS, Washington Local employees embrace our core values of courage, dedication, dignity, excellence, gratitude, honesty, loyalty, respect, responsibility, service, teamwork, and trust; and,

WHEREAS, Washington Local employees deserve the gratitude and respect of all members of the school community;

NOW, THEREFORE, BE IT RESOLVED, that the Washington Local Board of Education hereby acknowledges with pride the enormous contributions made by administrative, certified, and classified employees of this district;

BE IT FURTHER RESOLVED, that the Washington Local Board of Education does hereby express its gratitude to all employees for their outstanding commitment to our students, families and the Washington Local community;

BE IT FURTHER RESOLVED, that the Washington Local Board of Education hereby extends sincere best wishes to all employees for good health and happiness now and in the future.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

8. Gifts and Donations

The Superintendent recommends that the Board accept the gifts and donations as presented:

A. Start's Auto Parts

Tom Start

8012 Lewis Ave., Temperance, Michigan 48182

- Donation of a tool cart and starter set of tools to the Automotive Technology Program for the Students Tool Scholarship

B. Whitmer Film Project

c/o Gary O'Connor

413 E. Dudley, Maumee, Ohio 43537

- Donation of \$100 from the Spirit of Sylvania award won at the Sylvania Tree City Film Festival to the Infinite Opportunity Olympics.

C. Costco Wholesale

Jessica Nowaczyk

3405 W. Central Avenue, Toledo, Ohio 43606

- Donation of \$25 Costco gift card to the Infinite Opportunity Olympics.

D. The Kroger Company

Bruce Umbleby, District Manager

7545 Sylvania Avenue, Sylvania, Ohio 43560

- Donation of \$30 Kroger gift card to the Infinite Opportunity Olympics.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____



WHITMER CAREER &
TECHNOLOGY CENTER

MEMO

To: Patrick Hickey
From: Deb Heban
Re: Board Meeting Agenda – May
Date: April 24, 2013

Please add to the board agenda for the month of May the following:

Donation: Automotive Technology Program – for Students Tool Scholarship

- Tool Storage Cart and Starter Set of Tools
Tom Start
Start's Auto Parts
8012 Lewis Ave.
Temperance, Michigan 48182

The Whitmer CTC Automotive Technology program has established a *Tool Scholarship* based upon a recommendation from their advisory committee. This scholarship will be for a tool storage cart and a starter set of tools. This first scholarship has been made possible by the donation from Start's Auto Parts as well as the Scholarship requirements:

- Student written essay explaining why he/she is deserving of the scholarship
- Essay reviewed and judged by advisory committee members and school administration
- Finalist will participate in a personal interview
- Grades, attendance, career goals, current employer situation and personal financial need will be considered
- If the committee determines that there are no deserving students for the current year, the tools will be held for the following year and potential multiple scholarships will be awarded.
- Funds raised by the annual CTC car show will help with future scholarship tool kits

Tool	Description	Part #
Screwdriver	Slotted	NHTDW24
Screwdriver	Slotted	NHTDW14
Screwdriver	Slotted	NHTDW26
Screwdriver	Slotted	NHTDPW3
Screwdriver	Torx	NHTDPW4
Screwdriver	Torx	NHTDW40
Screwdriver	Slotted	NHTDPW33
Screwdriver	Torx	NHTDPW8
Screwdriver	Torx	NHTDPW6
7 pc wrench set	metric	1401M
19 pc. Wrench set	SAE - Long & Short	90962
14 Pc. Wrench set	Metric Long & Short	90963
39 pc. Socket set	1/4" Drive	6540
34 pc. Torx/Hex set	1/4" , 3/8" & 1/2" set	NBH636
Book	Tools and equipment	15-7335
Ratchet	3/8" Drive	NB46
Screwdriver	Phillips Screwdriver	NHTDPW3
Extension	3/8" Drive - 10"	NB51
Screwdriver Set	4 pc.	D-14B
Socket Set	8 pc. 3/8" drive deep	8106
Socket Set	8 pc. 3/8" drive deep Metric	6108M
Light	Super Bright Slim	721621
Safety Glasses	Dewalt	DPG52-10
3 pc. Extensions	1/4" Drive - Locking	6005
12 pc. Socket Set	3/8" Drive Metric	SS38112M
9 pc. Socket Set	3/8" Drive	SS38109
3 pc.Wrench Set	Flare Nut	NDF 590
13/16" Socket	Spark Plug	774-1477
5/8" socket	Spark Plug	774-1479
3" Extension	3" - 3/8" Drive	ext 3803
6 "Extension	6" - 3/8" Drive	ext 3806
10"Extension	10" - 3/8" Drive	ext 3810
Wrench	7/16" Flare Nut	FNW1214
Wrench	9/16" Flare Nut	FNW 1618
Wrench	5/16" Flare Nut	FNW810
Screwdriver	1/2" Philips	DPW-41
Screwdriver	1/8" Slotted	DW12
Hammer	Soft Face	HSF 2
Brake Cylinder Hone	3 Stone	776-9221
Hammer set	2 pc.	FH2516
Hammer	Rubber Mallet	NR 192
Pry bar Set	2 pc.	PBF02
Pliers	CV Joint	776-9244
Nut Splitter	Heavy Duty	776-9259
Stud Puller	4 pc. Metric	776-9185

<i>Tool</i>	<i>Description</i>	<i>Part #</i>
Piston Ring Compressor		776-9128
Circuit Tester	24 Volt	3884
Mirror	Adj. - Telescoping	32050
Circuit Tester	Heavy Duty	28400
Caliper	Stainless Steel Digital	776-9152
Brake Tool Set		
Tube bender		776-9219
Thickness Gauge		776-9148
Hex Key Set	7 pc. Folding	776-9118
Battery terminal Tool		
Tape Measure	25' Tape	LG25
4 pc. Plier Set	P-31, P-50, P-27, P-557 w/pouch	

9. Board of Education Policy

The Superintendent recommends that the Board hold first reading on the Board of Education policy as presented.

A. 5200 — Attendance (REVISED)

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

RECOMMENDATION IF FIRST READING IS WAIVED:

The Superintendent recommends that the Board approve the Board of Education policy as presented.

A. 5200 — Attendance (REVISED)

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

NANCY BRENTON
Director of Human Resources



Ph: 419.473.8225
Fax: 419.473.8247

washington local schools

TO: Patrick Hickey
FROM: Nancy Brenton
DATE: 4/24/13
RE: Policy Recommendations for May Board Agenda

Policy 5200 – Attendance - UPDATED

State law lists several reasons for students to have an excused absence. It came to our attention that two of the listed reasons are not currently included in our policy. I sent the draft policy to all members of the Policy Committee who agreed the policy should be updated as presented.

individual attention. infinite opportunities.

5200 - ATTENDANCE

The success of the educational program is predicated upon the presence of the student and requires continuity of instruction and classroom participation. Attendance shall be required of all students enrolled in the schools during the days and hours that the school is in session or during the attendance sessions to which students have been assigned.

In accordance with statute, the District shall require, from the parent of each student of compulsory school age or from an independent adult student as defined in administrative guidelines who has been absent from school or from class for any reason, a written statement of the cause for such absence. The District reserves the right to verify statements and to investigate the cause of a single absence or prolonged absence.

Absences are classified as excused or unexcused.

Repeated violation of Board policy on attendance may result in suspension or expulsion.

Reasonable excuses for absence include:

- A. personal illness (a written physician's statement verifying the illness may be required);
- B. illness in the family (the absence under this condition shall not apply to children under fourteen (14) years of age);
- C. quarantine of the home;
- D. death in the family;
- E. **medical or dental appointment (written physician's or dentist's statement may be required);**
- ~~F.~~ necessary work at home due to absence or incapacity of parent(s)/guardian(s);
- ~~G.~~ observation or celebration of bona fide religious holy days;
- H. **college visitation (verification from the college, university or technical college may be required);**
- ~~I.~~ such good cause as may be acceptable to the Superintendent.

Attendance need not always be within the school facilities. A student will be considered to be in attendance at any place where class is in session by authority of the Board.

Students assigned to programs of other guided learning experiences are considered to be in regular attendance for the program provided they report to staff members assigned at the place in which they are conducting study, and regularly demonstrates progress toward the objectives of the course of study.

The Superintendent may excuse a student over fourteen (14) years of age from attending school for a future limited period for the purpose of performing essential work directly or exclusively for parents or guardians. Such excuse should not exceed five (5) days and may be renewed twice if necessary in any one (1) school year.

A written explanation of each past absence shall be made by the parent or guardian to the building administrator/designee to determine absence as excused or unexcused.

Future absences are those which have prior approval of a building administrator/designee. These may include, but not be limited to, school-sponsored field trips and college visitation (limit one (1) in junior year and three (3) in senior year). Special forms are required to be completed, returned to, and approved by the appropriate building administrator/designee.

Make-Up Work

It is the responsibility of students or parent/guardian to contact teachers and obtain make-up assignments. Students who know when they will be absent should obtain assignments prior to being absent.

All absences may be considered by teachers in determining the participation portion of students' grades.

Students will receive credit for work missed during an excused absence as long as the work is satisfactorily completed in a timely fashion. Students will receive failing grades for work missed during unexcused absences.

Family Vacation

While family vacations are not recognized as excused absences by State law, work may be made up for credit if:

- A. The vacation/leave form was completed and received by a building administrator/designee.
- B. All work given to students prior to the vacation must be completed and returned to the teachers on the first day of attendance in school following the vacation.
- C. All work not given prior to the vacation must be completed in a timely fashion as determined by teachers.
- D. Due to the nature of some work missed (e.g. group work, labs, etc.) it may not be possible to make up the work.

R.C. 3313.664, 3321.01 et seq., 3321.13(B)(2), 3321.19, 3321.191, 3321.22,

R.C. 3321.38, 3331.05

A.C. 3301-35-03(G), 3301-47-01, 3301-51-13

10. Resolution for Ohio High School Athletic Association 2013-2014 Membership

The Superintendent recommends that the Board approve the resolution authorizing 2013-2014 membership in the Ohio High School Athletic Association as presented:

**RESOLUTION AUTHORIZING 2013-2014 MEMBERSHIP IN
OHIO HIGH SCHOOL ATHLETIC ASSOCIATION**

WHEREAS, the Washington Local School District of 3505 W. Lincolnshire Boulevard, Lucas County, Ohio has satisfied all the requirements for membership in the Ohio High School Athletic Association, a voluntary not-for-profit association; and

WHEREAS, the Board of Education/Governing Board (“Board”) and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION/GOVERNING BOARD, that Whitmer High School, Jefferson Junior High School, and Washington Junior High School hereby voluntarily renew their membership in the OHSAA and that in doing so, the Constitution and Bylaws of the OHSAA are hereby adopted by their Board as and for its own minimum student-athlete eligibility requirements. Notwithstanding the foregoing, the Board does reserve the right to raise the student-athlete eligibility standards as the Board deems appropriate for the schools and students under its jurisdiction; and

BE IT FURTHER RESOLVED that the schools under this Board’s jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, Interpretations and decisions of the OHSAA and to cooperate fully and timely with the Commissioner’s Office of the OHSAA in all matters related to the interscholastic athletic programs of the schools. Furthermore, the schools under this Board’s jurisdiction shall be the primary enforcers of the OHSAA Constitution, Bylaws and Sports Regulations and the interpretations and rulings rendered by the Commissioner’s Office. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership and/or other such penalties as prescribed in Bylaw 11.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

11. Payment for Parental Contracts in Lieu of School Bus Transportation for 2012-2013

The Superintendent recommends that the Board approve payment for parental contracts in lieu of school bus transportation in the amount of \$240.66 per child, as determined by the State Department of Education for the 2012-2013 school year as presented:

Aurora Academy

Wagner, Lily

Bennett Venture Academy

Bresler, Abigail
Bresler, Jillian
Bresler, Liam
Carter, Terrance
Carter, Terrionna
Cierniak, Jacqueline
Cierniak, Joseph
Coffey, Mariah
Conner, Nicholas
Crammond, Tyler
Davis, Shanya
DeAnda, Joshua
Flick, Daniel
Flick, Robert
Furry, Nolan
Garza, Jordan
Garza, Justin
Garza, Reyna
Garza, Savonah
Garza, Vincent
Guthrie, Corey
Harper, Ka'Von
Harrington, Rylee
Maix, Kaitlynn
Moore, Donte
Portela, Juan
Portela, Nicholas
Purifie, Ka'Nya
Staples, Alexandria
Stewart-Munoz, Alexandria
Taylor-Willis, Sa'nyah
Zamora, Sarah

Blessed Sacrament

Gonzales, Veronica
Wagoner, Meghan
Warren, Nicholas

Bridge & Central Academy

Abdou, Ahmed
Abdou, Christina
Abdrabbo, Mohamed
Abdrabbo, Yousef
Badran, Hussein
Badran, Nahla
Chouaib, Ali
Chouaib, Mustafa
Gomaa, Sara
Gomaa, Soha
Hamze, Ali
Helo, Dalal
Helo, Zeinab
Ismail, Ali
Ismail, Hilda
Ismail, Sara
Nasser, Ali
Nasser, Jawad
Nasser, Khalil

Christ the King

Peters, Quinton
Wesley, Evelyn
Wesley, Jack

Gesu

Kellers, Elle
Williamson, Daniel
Williamson, John

Horizon Science Academy

Hamernik, Jalieanna
Hamernik, Maya
Zamora, Wayne

Lial Catholic School

Boyd, Lauren
Boyd, Parker
Boyd, Taylor

Maumee Valley Country Day

King, Tristan
Littlehale, Griffith
Swartzell, Kendall

Monclova Christian Academy

Ackerman, Brianna
Exton, Charles

Regina Coeli

Bronikowski, Jared
Brown, Cecilia
Brown, Joseph
Brown, Olivia
Dierks, Brandon
Dierks, Hannah
Link, Heidi
Wester, Josephine

St. Catherine

Borer, Emma
Borer, Sydney
Gregg, Cameron
Gregg, Ciera
Gregg, Mariah

St. John's

Abouahmed, Hussein
Abouahmed, Mohammad
Birchfield, Ronald
Jomaa, Ahmad
Malkoski, III, John
Neely, Dalvin
O'Donnell, Kevin
Peatee, Andrew
Resendez, Cain
Rutowski, Joshua
Rutowski, Trevor
Townsend, Je'fon
Warren, Alex

St. John the Baptist

Krzyston, Gregory

St. Joseph's Sylvania

Douglas, Angelique
Douglas, Jay
Douglas, Sean
Howell, Paige
Howell, Rylie

St. Pius

Bartsch, Ava
Berning, Samantha
Berning, Thaddeus
Esparza, Anthony
Lewis, Ahnna
Lowe, Andrew
McLennan, Kaiden
Miller, Grace
Rose, Tyler
Self, Aubrey
Warga, Gabbey
Welsh, Annabell

Summit Academy
Campbell, Vincent
Sekelsky, Skylar
Young, Paul

Toledo Christian
Hanely, Gabriel
Langdon, Madisyn
Northrop, Alexander
Wehrle, Hannah

Toledo Islamic Academy

Abdessalem, Doraia
Abdessalem, Jasmine
Elkhechen, Fatima
Farhan, Abdulraheem
Farhan, Muna
Hamdah, Sabreen
Hamdah, Salahedeen
Hamdah, Yasmeeen
Kareem, Sara
Osoble, Mohamed
Rahal, Hamza
Rahal, Suha
Smidi, Ahmad
Smidi, Ibraheem
Smidi, Ismael
Smidi, Sarah
Smidi, Yousef

Toledo Junior Academy

Harris, Jessyka
Singh, Nandra
Singh, Shiven

Toledo School for the Arts

Aricchi, Gabriella
Bachtel, Zachary
Bell, Alexis
Bragg, Azaria
Bringman, Jordyn
Cochenour, Madison
Crane, Melanie
Edwards, Chelyan
Fleniken, Drew
Fleniken, Maegan
Fuller, Victoria
Hyndman, Courtney
Johnson, Lauren
Keller, Pyper
Kempf, Spencer
Kimura, Amy
King, Lillian
Korecki, Morgan
Kunzler, Alexandria
Langdon, James
Littin, Emma
Littin, Madison
Livecchi, McKenzie
Lukasik, Carly
McConnell, Breanna
McConnell, Danielle
McConnell, Morgan
Newson, Halle
Newson, Keely
Petersen, Kiersten
Richardson, Diamond
Rybarczyk, Julia
Stockman, Darby
Warner, Jordan
Young, Brandon

West Side Montessori Center

Bernhardt, Brantley
Bernhardt, Gerald
Bernhardt, Mary Kathryn
Krichbaum, Sailer

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

12. Lunch Prices for 2013-2014

The Superintendent recommends that the Board approve lunch prices for the 2013-2014 school year as presented:

- Elementary: \$2.50
- Junior High: \$2.75
- High School: \$2.75

These prices reflect no increase from the 2012-2013 school year.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

DAVID L. BRINGMAN
Business Manager



Ph: 419.473.8228
Fax: 419.473.8247

washington local schools

TO: Patrick Hickey
FROM: Dave Bringman
DATE: May 6, 2013
RE: 2013-14 School Lunch Prices

We are recommending the Board approve lunch prices for the 2013-14 school year with no increase. Last year we increased prices \$.25 at the elementary level and it was required by the USDA.

The last lunch price increase before that was for the 2007-08 school year. This was a 25 cent increase in elementary, junior high, and high school lunches. We are recommending the following lunch prices for the 2013-14 school year:

Elementary	\$2.50
Junior High	\$2.75
High School	\$2.75

We would like to make this recommendation at the May Board of Education meeting. If you have any questions, please feel free to contact me.

DLB/ef

pc: Cherie Mourlam
Jeff Fouke
Deb Warren

13. Urgent Necessity / Approve Employment

The Superintendent recommends that the Board declare an urgent necessity and approve employment for the Whitmer science wing asbestos removal and renovations as presented:

A. Stough & Stough Architects

- Seven percent (7%) of the construction cost
- Preparation of specifications, bid documents, and legal advertising for the repairs to the Whitmer science wing

B. DMD Environmental

- \$17,500.00
- Preparation of specifications, bid documents, and legal advertising for the asbestos removal in the Whitmer science wing

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

DAVID L. BRINGMAN
Business Manager



Ph: 419.473.8228
Fax: 419.473.8247

washington local schools

TO: Patrick Hickey
FROM: Dave Bringman
DATE: May 8, 2013
RE: Science Wing Asbestos Removal

During the past three weeks we have had three instances of friable asbestos showing up on the floor and/or table tops in room S231. We have also seen some delamination in other areas. Therefore, it is our recommendation that the asbestos be removed from the science wing a year early in the summer of 2013. I am also enclosing a copy of a memo from Jay Merritt regarding this area.

In order to have this work accomplished this summer, we will need to have the Board of Education declare this an urgent necessity. We simply do not have time for a four week bidding process. We will be doing the same thing with the repairs to the science wing, which are required once the asbestos is removed.

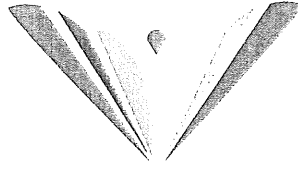
The asbestos removal is estimated at \$350,000.00. The construction to follow is estimated at \$265,000.00.

We are recommending that the Board of Education declare an urgent necessity and hire Stough & Stough Architects for the construction specifications at 7% of the construction costs and to hire DMD Environmental for the asbestos specifications in the amount of \$17,500.00.

If you have any questions, please feel free to contact me.

DLB/ef

pc: Cherie Mourlam
Jeff Fouke
Jay Merritt
Doug Keller



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Maintenance/Facilities
5201 Douglas Road
Toledo, OH 43613
Telephone 419-473-8440
FAX 419-473-8259

To: Dave Bringman
From: Jay Merritt 
Date: April 30, 2013

On April 22, 2013 I received an E-mail from Whitmer Science Department Chair, Jodi Fryman-Reed regarding a piece of ceiling that had fallen from the ceiling in Room S231. Erik Maly from Maintenance and I immediately went to look at it. Erik then cleaned up the area which was about the size of a nickel.

On April 30, 2013 I received another E-mail from Jodi Fryman-Reed that more ceiling material had fallen in S231. I immediately telephoned Ed Rinckey, DMD Environmental and asked if he could meet me at the Science Wing. Lynn Gauthier and I met with Mr. Rinckey. Mr. Rinckey verified that it was the ceiling material. Lynn Gauthier cleaned the area accordingly.

I then called you to report this incident. It was then agreed on that Total Environmental would remove the asbestos from the ceiling area and piping this weekend, May 3-5, 2013.

DMD Environmental will perform an air monitoring test this evening, Tuesday, April 30th to check for airborne asbestos material in room S231. We will have those results in 5-7 days.

Please advise if you have any questions or need additional information.

CC: Doug Keller
JM/emh

14. Urgent Necessity / Award Contract

The Superintendent recommends that the Board declare an urgent necessity and award a contract for the Whitmer science wing asbestos removal project as presented:

- A. Global Green Services Group, LLC
 - \$292,950.00

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

DAVID L. BRINGMAN
Business Manager



Ph: 419.473.8228
Fax: 419.473.8247

washington local schools

TO: Patrick Hickey
FROM: Dave Bringman *Dave*
DATE: May 14, 2013
RE: Asbestos Removal

Asbestos quotes/bids were received by DMD Environmental for the removal at the science wing. Attached, please find a copy of the tabulation sheet. These were received on May 10, 2013. We are also recommending the performance bond.

We are recommending that the Board of Education award a bid to Global Green Services Group, LLC in the amount of \$292,950.00. The board will need to adopt this resolution as an urgent necessity in order for the work to be completed this summer.

This represents the low bid for this work.

If you or any of the board members have any questions, please feel free to contact me.

DLB/ef

pc: Cherie Mourlam
Jeff Fouke
Jay Merritt
Doug Keller

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May 14, 2013

Mr. Dave Bringman
Washington Local Schools
3505 West Lincolnshire Boulevard
Toledo, Ohio 43606-1299

**RE: AWARD RECOMMENDATION
WHITMER HIGH SCHOOL
SCIENCE WING
TOLEDO, OHIO**

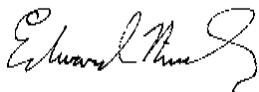
Dear Mr. Bringman:

DMD Environmental, Inc. (DMD) has reviewed all bids for the asbestos materials abatement for Whitmer High School Science Wing project. Global Green Service Group, L.L.C. (GGSG) has provided the lowest bid for this project. The total base bid was \$279,000.00. A Performance/Payment Bond of \$13,950.00 (5% of the bid) can be added to the total base price for a total project cost of \$292,950.00. Please see forwarded email from GGSG. Therefore, DMD recommends awarding the project to GGSG.

DMD appreciates this opportunity to provide you with asbestos consulting services. If you have any questions or comments, please contact our office.

Respectfully submitted,

DMD Environmental, Inc.



Edward Rinckey
General Manager

ER/lrr

WLS Whitmer HS SW Award ltr

OWNER: Washington Local Schools
 3505 West Lincolnshire Boulevard
 Toledo, Ohio 43606-1299

PROJECT: Whitmer High School
 Science Wing

TRADE: Asbestos Abatement

BID DATE: 5/10/2013

BID ITEM DESCRIPTION	Bidder #1	Bidder #2	Bidder #3
	Total Environmental Services, L.L.C. Bid Amount	Midwest Environmental Control, Inc. Bid Amount	Global Green Services Group, L.L.C. Bid Amount
Base Bid	\$350,160.00	\$290,240.00	\$279,000.00
UNIT PRICE per SF of floor tile and chemical mastic removal	\$ 1.50	\$ 2.00	\$ 4.00
UNIT PRICE per SF of thin acoustical texture	\$ 18.00	\$ 13.00	\$ 9.00
UNIT PRICE per fitting	\$ 8.00	\$ 18.00	\$ 20.00
ACKNOWLEDGEMENT OF ADDENDA			
5/8/2013 Addendum #1	Yes	Yes	Yes

15. Purchases Over \$25,000

Per Policy 6320, the Superintendent recommends that the Board approve the following requests:

Request from Cherie Mourlam, Assistant Superintendent

A. Ron Clark Academy

- \$40,320.00
- Professional development registration

Request from Neil Rochotte, Director of Student Services

B. Healthcare Processing Consulting, Inc. (HPC)

- \$26,500.00
- Management assistance to WLS for the Ohio Medicaid School Program for July 1, 2013 through June 30, 2014.

Request from Bob Gulick, Director of Technology

C. Northwest Ohio Computer Association (NWOCA)

- \$66,390.00
- Phase I Core Network Upgrade

Request from Deb Heban, Director of CTC

D. Start's Auto Parts

- \$25,197.00
- Alignment lift for the Whitmer Career & Technology Automotive Technology program

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____



TO: Patrick Hickey

FROM: Cherie Mourlam

DATE: May 6, 2013

RE: Executive Summary: Registration Cost for the Ron Clark Academy Visit
May, 2013

The Ron Clark Academy has become one of the world's finest teacher training sites in the country. Some of the best Professional Development our administrators have ever encountered has occurred at this training site. The high quality instruction, the data-based decision making, the collaboration and the use of technology as a learning accelerator are all traits that our staff will encounter at The Academy. Noteworthy is that those traits are our Washington Local non-negotiable strategies.

In order to continue the momentum, and provide unparalleled opportunities for professional development, I have planned for a group of certified staff members to visit the Ron Clark Academy in Atlanta, Georgia.

It is my vision that the teachers will now be exposed to the professional development that is offered at RCA. My hope is that teachers will return home re-energized, love-up our kids, have higher expectations and dream big dreams. Replicating strategies and implementing new techniques learned at The Academy to ignite student learning is my goal.

After visiting, you become part of a greater community called the Great American Teacher Club which includes an online educational community and resource portal that is amazing. You are not forgotten and the teacher training site becomes a community and a lifeline to each other.

Below is a breakdown of the registration cost by building for the two-day conference on May 16-17, 2013. The registration cost per person is \$720.00 for a total of \$40, 320.00.

School	Account #	Number	Registration
	To Charge	Attending	\$720 each
Asst. Supt	001.2415.432	1	\$720.00
Whitmer	001.1130.432.030	9	\$6,480.00
Washington	001.1120.432.040	14	\$10,080.00
Jefferson	001.1120.432.050	9	\$6,480.00
Jackman	572.2212.490.9113.000	13	\$9,360.00
McGregor	572.2212.490.9113.110	5	\$3,600.00
Wernert	572.2212.490.9113.170	5	\$3,600.00
Total		56	\$40,320.00

Thank you for providing our teachers this phenomenal opportunity to raise the bar for each and every one of our students.



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MEMORANDUM FROM STUDENT SERVICES

To: Mr. Hickey, Superintendent
From: Neil Rochotte *NR*
Subject: Board Policy 6320: approval for purchases in excess of \$25,000 – HPC Contract
Date: May 8, 2013
cc:

This request is made for approval to enter into a contract between Washington Local Schools and Healthcare Processing Consulting, Inc. (HPC) at a cost of \$26,500 to the district for the 2013-14 school year.

HPC assists WLS in managing our Ohio Medicaid School Program (OMSP). Through HPC's assistance, we are able to document our services and receive Medicaid reimbursement. The reimbursement is received through the Ohio Department of Jobs and Family Services (ODJFS).

HPC provides the following services:

1. Medicaid Program Operations Services

- a. Provision of and training on EDU-DOC, HPC's on-line documentation software.
- b. Monthly development and submission of HIPPA compliant claims.
- c. Review and resolution of all rejected claims and the provision of a daily "Help Line" for staff support.
- d. Assistance in completing the federally required Medicaid Cost Report, annually.
- e. Assistance in completing the State's ODE Indirect Cost Report, annually.

2. Auditing of OMSP Service Records

- a. OMSP records are audited monthly.
- b. Any records identified as erred or incomplete are returned to the district for correction and re-submission.
- c. HPC strictly controls record submission to ensure that WLS is submitting only records that meet State and Federal guidelines to ensure that WLS is not over reimbursed for Medicaid services.

Neil Rochotte
Director of Student Services
(419) 473 – 8236

3505 W. Lincolnshire Blvd.
Toledo, Ohio
43606

3. Administrative/Consultation/Advisory Services

- a. Program training to individuals or groups of relevant district staff members on Medicaid documentation of services, use of the EDU-DOC software, and other related activities.
- b. Ongoing tracking and reporting of staff member compliance with service documentation.
- c. Provision of training manuals.
- d. Assistance with OMSP program audits.
- e. Verification of district staff member licensure.
- f. HPC serves as our district Random Moment Time Study (RMTS) Coordinator. Conducts RMTS and submits data to ODJFS.
- g. Assist WLS in responding to and maintaining compliance with administrative requirements and regulations for OMSP such as parent notification.

4. Managing Reporting Services

- a. Development and provision of on-line reports.
- b. Distribution of the following reports on a monthly basis:
 - i. Non-compliance report
 - ii. Productivity report
 - iii. Activity report
 - iv. Outstanding Returned Encounters
 - v. Incomplete "90 day progress notes"
 - vi. Incomplete "Evaluations over 60 days old"

- This agreement is for one year commencing on July 1, 2013 and ending on June 30, 2014.
- Cost to WLS for these services:\$26,500.00
- As of May 6, 2013 revenue from the OMSP for the 2012-13 SY.....\$131,160.94

HPC has provided outstanding support for our participation in the OMSP and I recommend we renew our contract for their services for the 2013-14 school year.



TO: Patrick Hickey

RE: Recommendation to the Washington Local School Board to upgrade Phase 1 of the district's physical / wired network (Network Core, Whitmer Campus and Lincolnshire Building)

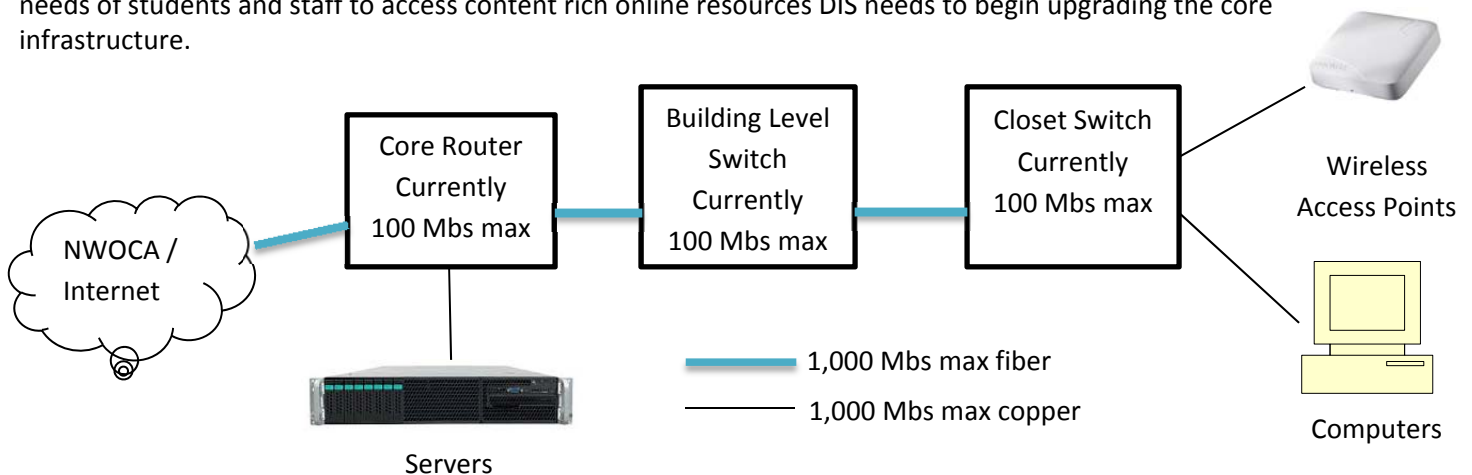
DATE: 05/01/2013

Introduction

The physical network of the Washington Local Schools is built using:

- a core router connected to NWOCA via a 1,000 Mbs fiber optic cable
- building level switches connected to the core via a 1,000 Mbs fiber optic cables
- closet level switches in multiple locations throughout each building connecting back to the building level switches via a 1,000 Mbs fiber optic cables
- Individual computers then use copper cables to connect from the classroom / office locations back to the closet level switches – the ports on these switches are rates at 100 Mbs

Most of the physical network is at least ten years old. The copper cables and the fiber optic cables are still viable, but the age of the components riding those cables has become an issue. The fiber optic cables are currently running at 1,000 Mbs. Portions of the core router, the building level switches and the closet level switches are only rated at 100 Mbs. In addition to operating at a slower speed there are also concerns about the reliability of ten+ year old devices. With the pending addition of the wireless traffic, the need to support computerized state testing, and the increasing needs of students and staff to access content rich online resources DIS needs to begin upgrading the core infrastructure.



As part of the contract between Washington Local School and NWOCA, WLS is responsible for paying for any work done on the district's core network by NWOCA. Anything purchased for the core network then becomes property of NWOCA. This is how NWOCA is able to support and monitor our core infrastructure as part of our contract. A recent example of this was when the building level switch at Jefferson failed in December of 2011. DIS paid NWOCA to replace and configure the unit and then the unit became the property of NWOCA. This is when DIS first started developing a multi-phase plan to upgrade the core network.

Robert T. Gulick, EdD
Director of Technology



Keith Maly, CNA
I.T. Manager

e) bgulick@wls4kids.org
v) 419-473-8321
f) 419-473-8247

washington local schools
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Department of Information Systems (DIS)

e) kmaly@wls4kids.org
v) 419-473-8446
e) 419-360-2882

Phase 1 Core Network Upgrade

Upgrading key portions of the core router: The core router is modular in design and upgrading the entire unit is not cost effective. This portion must be upgraded in order to allow the servers to communicate with the rest of the district at the higher speed.

Upgrading the Whitmer Campus: All of the building level switches and closet level switches in the main Whitmer building, CTC building and Whitmer Annex will be upgraded. The connection speed between the core router and Whitmer will be increased from 1,000 Mbs to 10,000 Mbs. The Whitmer campus is a priority due to the greater density of wired devices and the anticipated increase in traffic caused by the wireless project.

Lincolnshire Building: The building level switch and the closet level switches will be upgraded. DIS has been monitoring the behavior of these switches because they have shown symptoms similar to the ones at Jefferson that failed.

Depending upon available funding the remaining buildings will be covered in additional phases.

Recommendation

Based upon the existing need, our contract with NWOCA and the quote from NWOCA to complete the project, we would recommend that Washington Local Schools hire NWOCA to upgrade the core network as outlined in Phase 1 above for no more than \$66,390.00.

Budget

DIS General Fund \$51,390.00

Wireless Project Support \$15,000.00

- The upgrades to the core are necessary to handle the anticipated increase in network traffic. As these components are part of the core physical network these upgrades were not included in the wireless RFP but they are necessary to support the wireless project.

QUOTATION

District: Washington Local Schools
Project: CTC, High School and Board Office Network Upgrade
Date: April 26, 2013

North West Ohio Computer Association

Division of the Northern Buckeye Education Council

Serving Educational Entities in Defiance-Fulton-Henry-Lucas-Williams-Wood Counties

209 Nolan Parkway, Archbold, OH 43502

Telephone: (419) 267-5565 ... Facsimile: (419) 267-5222

April 26, 2013

Dear Keith,

The following is a communication assessment based on a walk-through and my assessment of the school's needs. The cost of equipment and labor is not to exceed the values provided herein and is guaranteed for **thirty days** after the quote date.

The goal of this quotation is to provide a cost to upgrade the data networking electronics at the CTC, High School and Board of Education buildings. The goal is to provide 10/100/1000Mbs connectivity to every port as well as increase the backbone bandwidth.

The MDF at the CTC building will receive two Cisco 3750X switches with 48 – 10/100/1000 ports. These switches will be stacked together by a 40Gbs connection to form a single unit. This stack will be connected to the existing 6500 core switch by 4 – 1Gbs port-bonded connections. It will also connect to the High School switch stack through a 10Gbs fiber connection.

The MDF at the High School will receive a Cisco 3750X switch with 24 SFP ports and a Cisco 3750X switch with 48 – 10/100/1000Mbs copper connections. These switches will also be stacked together in the same manner as the CTC switch stack. The 24 port switch will be used to uplink the IDF switches.

The Board of Education MDF will connect back to the CTC building over the existing 1Gbs connection.

Each closet will receive a new Ethernet switch with the same port count as the existing switch. The new switches will support a 10/100/1000Mbs copper connection for each port. Each switch in the intermediate closets will have 2 x 1Gb port-bonded connections back to a core switch in MDF.

QUOTATION

District: Washington Local Schools
Project: CTC, High School and Board Office Network Upgrade
Date: April 26, 2013

High School Communication Assessment \$37,730.

- 1 – Cisco 3750X 24 port SFP switch
- 1 – Cisco 3750X 48 port 10/100/1000 switch
- 1 – Cisco 10Gb module for 3750X
- 1 – Cisco Long Range 10Gb optics
- 4 – Cisco 2960S 48 port 10/100/1000 switch
- 2 – Cisco 2960S 24 port 10/100/1000 switch
- 24 – 1Gb SFP module

CTC Communication Assessment 20,255.

- 2 – Cisco 3750X 48 port 10/100/1000 switch
- 1 – Cisco 10Gb module for 3750X
- 1 – Cisco Long Rang 10Gb optics
- 1 – Cisco 2960S 48 port 10/100/1000 switch
- 1 – Cisco 2960S 24 port 10/100/1000 switch
- 6 – 1Gb SFP module

Board Office Communication Assessment 6,790..

- 2 – Cisco 2960S 48 port 10/100/1000 switch
- 4 – Cisco SX optics
- 1 – Cisco LH optics

Infrastructure supplies and shipping 815.

Labor 800.

Total \$66,390.

****NOTE:** All prices quoted are *NOT TO EXCEED* prices. Equipment purchased will be obtained from the lowest cost supplier available at the time of order, and any cost savings will be passed along to the school district. The provided pricing is guaranteed for **30 days** after the date of the quote.

Sincerely,

Mike Kwiatkowski
email: kwiatkowski@nwoca.org



WHITMER CAREER &
TECHNOLOGY CENTER

MEMO

To: Patrick Hickey
From: Deb Heban
Re: Board Meeting Agenda – May
Date: April 29, 2013

Please add to the board agenda for the month of May the following:

- Approve the purchase of an alignment lift for the Whitmer Career & Technology Automotive Technology program from Start's Auto Parts for \$25,197.00. They were the lowest amount quoted. (*quotes attached*)

Please let me know if I can provide additional information. Thank you.

* * Q U O T E * *

START'S AUTO PARTS, INC.
8012 LEWIS AVENUE
TEMPERANCE, MI 48182

ACCT #	SOLD TO	DATE	TIME
3133	WASHINGTON LOCAL SCHOOLS	04/17/2013	08:07
SR #	2774 LYCEUM PLACE	STORE #	EMP #
41	TOLEDO, OH 43613	100005254	2 Tom

PART NUMBER	LN	DESCRIPTION	QUANTITY	LIST	PRICE	TOTAL
AR4015XA0006	CL	4 POST ALIGNMENT LIFT	1.00		17829.0000	17,829.00
L10N000MBL	FWD	10,000 LB 2 POST ASYMMETRIC LI	2.00		2839.0000	5,678.00
INSTALLATION	550	FOR 3 LIFTS	1.00		1690.0000	1,690.00

TOTAL -----> 25,197.00

*** Plus Applicable Taxes. ***
*** Prices Subject to Change Without Notice. ***

* * THIS IS NOT AN INVOICE * *



EQUIPMENT PROPOSAL / SALES AGREEMENT

Prepared on 3/24/2013

Submitted to:

Paul Kruthaup
WHITMER HIGH SCHOOL
5719 CLEGG DR
TOLEDO, OH 43613
(419) 473-8305

Quoted through:

SOUTHERN AMTV GARAGE
EQUIPMENT

L441T-PS (Mfr. sug. price: 30,920.00) 22,726.20

4-Post, Open Front, PowerSlide, 18,000lbs Capacity, 177" 2WA WB, (2) 9,000lbs Swing Jacks, PowerSide turnplates, air line kit.



20-1365-1 (Mfr. sug. price: 750.00) 551.25

Drive-On Ramp Extension Kit for four post racks. For super-low vehicle or extreme floor slope. Adds 17.5" to length.



RFT02 (Mfr. sug. price: 16,747.00) 12,309.04

Road Force Touch Balancer-Includes Road Force, StraightTrak, touch screen interface, SmartWeight, eCal auto calibration, auto-open hood, TPMS Specs, inflation station, 10 collets, TDC laser. Flange plates sold separately.



20-1839-1 (Mfr. sug. price: 945.00) 694.57
 Adjustable Flange Plate & Stud Kit, Fits 3,4,5,6,7 and 8 Lug Bolt Circles, Plate 175-342-1, (7) Pins 135-378-1, (7) Conical 1" O.D. Sleeves 106-143-2, (5) Spherical 7/8" O.D. Sleeves 106-144-2, (5) Conical 3/4" O.D. Sleeves 106-145-2.



Prices subject to change without notice. subtotal \$36,281.06 (\$49,362.00 MSRP)

This proposal is good through 4/22/2013 + freight (estimated) \$1,300.00

Total investment \$37,581.06

Proposal includes installation and on-site training by a Hunter Technical Representative.

Electrical and compressed air connections to equipment are not included on this quotation.

Estimated delivery:

This Proposal was Prepared for

Legal Name of Business

WHITMER HIGH SCHOOL

Billing Address

5719 CLEGG DR

City, State Zip

TOLEDO OH 43613

Main Contact

Paul Kruthaup

Main Phone Number

(419) 473-8305

FEIN / SSN (required for finance application)

If a finance program is selected below, I authorize GreatAmerica (or its designee) to review my credit, confer with the references listed, confirm any information provided and obtain information from any credit reporting agency, all in connection with extending credit and reviewing and collecting on the resulting account.

X

Approval

There are Several Advantages to Financing Equipment

- Improve Cash Flow
- No Initial Investment
- 100% Financing
- Easier than Bank Financing
- See Tax Advisor for Possible Tax Benefits

Items on this Proposal

- 1 L441T-PS
- 1 20-1365-1
- 1 RFT02
- 1 20-1839-1

Your Local Hunter Team

Dan Price
Sales Representative
Perrysburg, OH, 43551
nwohiohunter@yahoo.com



Richard Huff
Technical & Training Representative
Sylvania, OH
(419) 467-2176
rhuffc8k8@msn.com



Jeff Murray
Regional Manager
(865) 755-9006
jamurray@hunter.com

SOUTHERN AMTV GARAGE EQUIPMENT

- Total investment (Cash / Check) \$37,581.06
or Own Everything Using a Popular Financing Program
- | | <u>Monthly Investment</u> | <u>Cost per Day</u> |
|---|---------------------------|---------------------|
| <input type="checkbox"/> 60-month program | \$ 807.62 | (\$ 34 / day*) |
| <input type="checkbox"/> 48-month program | \$ 970.72 | (\$ 41 / day*) |
| <input type="checkbox"/> 36-month program | \$ 1,238.67 | (\$ 52 / day*) |
| <input type="checkbox"/> 24-month program | \$ 1,779.09 | (\$ 75 / day*) |
| <input type="checkbox"/> 12-month program | \$ 3,411.98 | (\$ 143 / day*) |
- All monthly investments shown above:
- No money down
 - Subject to a speedy approval
 - Include taxes, freight and labor shown
- * Assumes 5.5 day work week

DISCLOSURE OF RIGHT TO REQUEST SPECIFIC REASONS FOR CREDIT DENIAL GIVEN AT TIME OF APPLICATION.
If your application for business credit is denied, you have the right to a written statement of the specific reasons for the denial. To obtain the statement, please contact GreatAmerica Financial Services, 625 1st St SE, Cedar Rapids, Iowa 52401 (319-365-8000) within 60 days from the date you are notified of our decision. We will send you a written statement of reasons for the denial within 30 days of receiving your request for the statement.
The Federal Equal Credit Opportunity Act prohibits creditors from discriminating against credit applicants on the basis of race, color, religion, national origin, sex, marital status, age (provided the applicant has the capacity to enter into a binding contract); because all or part of the applicant's income derives from any public assistance program; or because the applicant has in good faith exercised any right under the Consumer Credit Protection Act. The federal agency that administers compliance with this law concerning this creditor is the Federal Trade Commission, Equal Credit Opportunity, Washington, D.C. 20580.

16. Substitute Employee Rate of Pay

The Superintendent recommends that the Board approve the hourly rate of pay for classified substitute employees and daily rate of pay for certified substitute employees as presented:

- A. Hourly rates of pay for classified substitute personnel effective August 12, 2013.

POSITION	PRESENT RATE	RECOMMENDED RATE
Bus Driver	\$15.25	\$15.25
Bus Monitor	\$ 8.50	\$ 8.50
Cafeteria Worker	\$ 8.25	\$ 8.25
Classroom Aide	\$ 8.50	\$ 8.50
Custodian	\$ 9.50	\$ 9.50
Fireman	\$11.35	\$11.35
Library/Media Clerk	\$ 8.25	\$ 8.25
Maintenance	\$11.35	\$11.35
Printer	\$ 9.50	\$ 9.50
Safety Aide	\$ 8.75	\$ 8.75
Secretary	\$10.00	\$10.00
Treasurer's Office	\$19.00	\$19.00

- B. Substitute classified long term rate to begin after 30 days.

- C. The daily rate for certified substitute employees effective August 19, 2013 is:

	Days 1-60	Beginning 61 st day
Daily Rate	\$98.00	
¾ Day Rate	\$79.00	
½ Day	\$49.00	
¼ Day Rate	\$30.00	
		BA step 0

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

Memorandum

Human Resources Department

TO Patrick Hickey, Superintendent

FR Nancy Brenton, Director of Human Resources

RE Recommendation for Substitute Employee Hourly/Daily Rate of Pay

DT April 26, 2013

After consultation with David Bringman, I recommend that the following hourly rates of pay for classified substitute personnel be established effective August 12, 2013.

<u>POSITION</u>	<u>PRESENT RATE</u>	<u>RECOMMENDED RATE</u>
Bus Driver	\$15.25	\$15.25
Bus Monitor	\$ 8.50	\$ 8.50
Cafeteria Worker	\$ 8.25	\$ 8.25
Classroom Aide	\$ 8.50	\$ 8.50
Custodian	\$ 9.50	\$ 9.50
Fireman	\$11.35	\$11.35
Library/Media Clerk	\$ 8.25	\$ 8.25
Maintenance	\$11.35	\$11.35
Printer	\$ 9.50	\$ 9.50
Safety Aide	\$ 8.75	\$ 8.75
Secretary	\$10.00	\$10.00
Treasurer's Office	\$19.00	\$19.00

I recommend the following:

Substitute classified long term rate to begin after 30 days.

The daily rate for certified substitute employees is:

(Days 1-60) \$98.00 per day/ \$79.00 per $\frac{3}{4}$ day/\$49.00 per $\frac{1}{2}$ day/\$30.00 per $\frac{1}{4}$ day

Beginning 61st day BA step 0

effective August 19, 2013

/rw

17. Job Descriptions

The Superintendent recommends that the Board hold first reading on the job descriptions as presented:

- A. Secretary – High School Bookkeeper (REVISED)
- B. Secretary – Assistant Superintendent (REVISED)
- C. Athletic Supervisor (REVISED)
- D. Coach – Head (REPLACEMENT)
- E. Coach – Associate, Freshman, Junior High (REPLACEMENT)

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

RECOMMENDATION IF FIRST READING IS WAIVED:

The Superintendent recommends that the Board approve the job descriptions as presented.

- A. Secretary – High School Bookkeeper (REVISED)
- B. Secretary – Assistant Superintendent (REVISED)
- C. Athletic Supervisor (REVISED)
- D. Coach – Head (REPLACEMENT)
- E. Coach – Associate, Freshman, Junior High (REPLACEMENT)

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

Reports to: Building Principal or designated Associate Principal/Director

Classification: OAPSE - Schedule C

Education and Experience

- ~~• Possession of a high school diploma or equivalent required.~~
- **Associates Degree in Business, Office Management, Technology or related field, with a minimum of two years of secretary work experience. Or, an equivalent alternate combination of four years of training and experience related to the position as approved by the Director of Human Resources.**
- **Proficient score on a district identified pretest established for the position**

Knowledge, Skills & Abilities

- ~~• Computer operations including word processing and data entry.~~
- ~~• Familiar with voice mail and email~~
- ~~• Operation of standard office machines~~
- ~~• Proficiency in typing.~~
- **Highly proficient in Microsoft Word, Excel, and Access**
- Proficient in bookkeeping and accounting practices
- **Proficient in designing newsletters, fliers and business communications**
- **Ability to manage and update building information on the internet/web site**
- **Strong computer skills to learn and use specialized school software programs**
- Strong written (grammar, spelling and punctuation) and verbal communication
- Adheres to strict confidentiality standards
- Ability to work cooperatively and respectfully with staff, students, parents and the public
- Ability to establish priorities, work independently and meet objectives with minimal supervision
- Able to multi-task effectively in a rapid paced environment
- Highly organized with accurate record-keeping and filing skills
- Familiar with operations for voice-mail, e-mail, and standard office machines
- Demonstrates reliability, timeliness and good attendance
- Demonstration of and commitment to Washington Local School District’s Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.

Essential Functions

1. Provide outstanding customer service to students, parents, staff and the public in daily contacts by phone, email and in person.
2. Maintain accurate financial records and prepare reports, including but not limited to, deposits and receipts for:
 - Athletics
 - Student activities

- Clubs
 - Student fees
3. Perform the following financial transactions in a timely manner:
 - Post expenditures
 - Reconcile and replenish petty cash and change funds
 - Make bank deposits and reconciliations
 4. Provide information as requested during state audits.
 5. Prepare financial reports as directed.
 6. Act as liaison between club advisors and ~~central office bookkeeping personnel~~ **treasurer's office.**
 7. **Perform other office duties such as:**
 - **Maintain accurate records on students and/or staff**
 - **Prepare and submit reports and data**
 - **Handle mail and telephone calls**
 - **Requisition and maintain supplies and materials**
 - **Process purchase order requisitions**
 - **Design, produce and distribute written communications such as newsletters, fliers, letters/memos, and emails**
 - **Update information on building/district web sites and other electronic communication tools implemented by the building/district**
 8. **Effectively communicate information and collaborate** ~~Cooperate~~ **with other offices during peak periods in their schedules and departments. Assist with secretarial work throughout the high school as needed to ensure efficient operation of Whitmer High School.**
 9. **Assist with coordination of special events as requested, such as parent teacher conferences, open house, assemblies, day-time and evening programs and activities for students, parents and/or staff.**
 10. **Comply with the Family Educational Rights and Privacy Act by maintaining strict confidentiality of information about all students. Exercise prudent judgment in discussing information related to students/families and staff.**
 11. **Keep updated on district software, office procedures and requirements for the position. Attend training and inservice programs.**
 12. **Maintain professional responsibility for keeping aware and informed of job related information by accessing district-provided mail box, email, and voice mail on a daily basis.**

13. Comply with **applicable state and federal laws**, Board of Education policy, **established work rules and guidelines**, administrative/supervisory directives and **terms of the OAPSE Master Agreement**.

14. Perform other related duties as assigned.

Working Conditions

- **Per OAPSE Master Agreement**
- **Occasional evening hours may be required for special events**
- Possible contact with unruly students
- Possible occasional exposure to blood, bodily fluids, tissue
- **Possible occasional exposure to hazardous chemicals**

Reports to: Assistant Superintendent

Classification: Non-Bargaining Classified Employees

Education and Experience

- ~~High school diploma or equivalent required.~~
- ~~College courses/Associates Degree in Business, Office Management, Technology secretarial/office administration or related field preferred.~~ **with fFour years related work experience. Or, an equivalent alternate combination of six years of training and experience related to the position as approved by the Director of Human Resources.**
- ~~Comparable combination of training, education and work experience~~

Knowledge, Skills & Abilities

- **Highly** proficient in word processing and data management using Microsoft Word, Excel, Access
- Proficiency in the District's Student Information System ~~desirable~~
- Strong written (grammar, spelling and punctuation) and verbal communication skills; Strong composition **and design** skills for business communications and creative writing
- **Adheres to strict confidentiality standards**
- Ability to work cooperatively and respectfully with staff, students, parents and the public
- Ability to establish priorities, work independently and meet objectives with minimal supervision
- **Able to multi-task effectively in a rapid paced setting**
- **Highly organized with** accurate record-keeping and filing **skills**
- **Ability to manage and update building information on the internet/web site**
- Familiarity with **operations of** voice-mail, ~~and e-mail procedures, and operation of~~ standard office machines
- Demonstrates reliability, timeliness and ~~consistent~~ **good** attendance
- Demonstration of and commitment to Washington Local School District's Core Values: Courage, Dedication, Dignity, Excellence, Honesty, **Gratitude**, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.

Essential Functions

1. **Provide outstanding customer service** as a positive liaison between the district and the public through telephone, electronic and personal contacts. Demonstrate professionalism in execution of assigned duties.
2. **Comply with the Family Educational Rights and Privacy Act by Mmaintaining** strict confidentiality **about all students and staff.** ~~and E~~ Exercise prudent judgment in discussions related to student and staff information and communications within the office.
3. Maintain an efficient, confidential filing **and data storage and retrieval** system.

4. Process all purchase orders, 106 forms and applications to attend conferences, **conventions and workshops including reimbursement submitted by District administrative, supervisory and classified employees and maintain accurate databases and preparation of monthly reports.**
5. Process Tuition Certification (SF-14) Reports to recoup State funds and other reports as requested by the ODE or District.
6. Understand and implement procedures for student residency **and custody. Prepare and distribute information and materials for student intradistrict transfers requests and maintain an elementary class size count database.**
7. **Prepare, maintain and distribute information for certified employee personal leave requests.**
8. **Prepare, maintain and distribute student expulsion hearing information.**
9. **Maintain financial records and deposit funds as required by district policy.**
10. Assist in the coordination and preparation of documents and materials, such as ~~Board policies, negotiations and master agreements~~, school calendars and items for Board of Education agendas.
11. **Assist with coordination of special events, meetings and training provided by the Assistant Superintendent's office such as the Resident Educator Program, administrative retreats, Parent Club Council and Governing Board.**
12. **Keep updated on district software, office procedures and requirements for the position and attend training and inservice programs.**
13. Communicate with other Central Office departments and building staff to maintain accurate records and to collaborate on projects and reports that require joint effort and accountability.
14. Comply with **applicable state and federal laws**, Board of Education policy, administrative/supervisory directives and the Reference Handbook for Non-**Bargaining** ~~union~~ Classified Employees.
15. Perform other duties as assigned.

Working Conditions

- 12 month/8 hours a day with hours to be determined by the supervisor
- Salary, benefits and working conditions per the Reference Handbook for Non-Bargaining Classified Employees
- Possible contact with unruly students
- Possible occasional exposure to blood, bodily fluids, tissue
- Possible occasional exposure to hazardous chemicals

Reports to: Associate Principal – Student Activities

Classification: TAWLS – Extra Duty Index

Education and Experience

- **Educator license preferred**
- ~~Possess a valid secondary teaching certificate from the State of Ohio~~
- **Previous experience supervising students and/or large groups desirable**

Knowledge, Skills & Abilities

- **Good organizational skills**
- **Demonstrates good judgment and ability to make decisions in emergencies**
- **Adheres to strict confidentiality standards**
- **Ability to work cooperatively and respectfully with staff, students, parents and the public**
- **Demonstrates reliability, timeliness and good attendance**
- **Demonstration of and commitment to Washington Local School District’s Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.**

Essential Functions

1. Responsible for supervision of athletic events to ensure a safe and healthy environment to protect the welfare of spectators and participants
2. Assist in gathering data for the preparation of reports and materials related to the athletic program.
3. Assist in scheduling athletic events and facilities.
4. Administer the student code of conduct as related to athletic events
5. Assist in athletic fund raising activities.
6. Assist in coordinating affairs between the Whitmer Athletic Club and Washington Local Schools.
7. Comply with applicable state and federal laws, Board of Education policy, established work rules and guidelines, administrative/supervisory directives and terms of the TAWLS Master Agreement.
- 8. Other related duties as assigned.**

Working Conditions

- **Possible contact with unruly students and adults**
- **Possible occasional exposure to blood, bodily fluids and tissue**
- **Possible exposure to hazardous chemicals**

Reports to: Associate Principal - Activities

Classification: TAWLS – Extra Duty Index

Education and Experience

- Bachelor’s Degree in Education preferred
- Three years previous coaching experience or an alternate combination of previous athletic participation, training and experience as approved by the Associate Principal in charge of student activities.
- Must possess or qualify for an Ohio Student Activities Permit including, successful completion of the Fundamentals of Coaching Course, CPR, First Aid, and Concussion Training and/or any other requirements of the OHSAA or Ohio Department of Education

Knowledge, Skills & Abilities

- In depth knowledge of the skills and strategies of the sport.
- Strong leadership skills
- Good organizational skills
- Good communication skills, written and verbal
- Adheres to strict confidentiality standards
- Ability to work cooperatively and respectfully with staff, students, parents and the public
- Ability to establish priorities, work independently and meet objectives with minimal supervision
- Demonstrates reliability, timeliness and good attendance
- Demonstration of and commitment to Washington Local School District’s Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.

Essential Functions

1. Work collaboratively with administrators, staff, students and parents to promote the best interests of the students and the athletic program. Coordinate the designated sports program at all levels, junior high through varsity.
 - a. Conduct staff meetings.
 - b. Assign duties of all members of the coaching staff.
 - c. Coordinate and assign scouting functions.
 - d. Attend meetings, clinics, workshops and other activities as approved and/or directed by the Associate Principal.
 - e. Coordinate special events, fund raisers, programs and other activities outside the regular practice and competition schedule.
 - f. Coordinate volunteer efforts to support team functions.
2. Confer with the Associate Principal to determine program goals, establish competition schedules, schedule qualified officials, arrange transportation, schedule facilities, and other related functions of the program.

3. Provide guidance and leadership to students in the specific sport.
 - a. Serve as a positive role model for students at all times.
 - b. Teach skills and provide feedback to guide athletes toward maximizing their abilities. Assess strengths and weaknesses to identify areas for further development.
 - c. Establish a conditioning and/or weight lifting program for athletes.
 - d. Promote and encourage high academic standards for athletes

4. Ensure supervision of athletes at all times during practices, games and other team activities.
 - a. Assume responsibility for the conduct of athletes.
 - b. Promote good sportsmanship and an environment of mutual respect.
 - c. Accompany the team during travel to and from all athletic contests.
 - d. Promote and model the WLS Core Values.

5. Maintain a safe and healthy environment for students:
 - a. Require physical examinations for student athletes prior to participation.
 - b. Maintain safe equipment and facilities.
 - c. Teach and promote proper technique, hydration, and nutrition.
 - d. Educate athletes about the hazards of substance abuse and enforce strict adherence by students and coaches.
 - e. Respond effectively to injury or illness of athletes through first aid, athletic trainers and emergency services.
 - f. Promptly report all injuries requiring treatment, loss of time from school, or those that may potentially lead to further treatment by using the appropriate forms and procedures.

6. Maintain and submit accurate records, including but not limited to:
 - a. Roster of participants
 - b. Eligibility records
 - c. Individual and team statistics appropriate to the sport
 - d. Participation records for recommendation of letters and awards
 - e. Inventory of equipment and supplies
 - f. Money collected from fund raisers, fees, etc. consistent with Board policy
 - g. Expenditures, receipts, and requisitions for supplies, equipment or services

7. Serve as the primary point of contact for college and university recruiters. Provide information as appropriate. Facilitate communication **between recruiters and** the student athletes and their parents or guardians.

8. Comply with the Family Educational Rights and Privacy Act by maintaining strict confidentiality of information about all students. Exercise prudent judgment in discussing information related to students/families and staff.

9. Comply with OHSAA rules and procedures, applicable state and federal laws, Board of Education policy, established work rules and guidelines, and administrative/supervisory directives.

10. Perform other related duties as assigned.

Working Conditions

- Per TAWLS Master Agreement
- Possible contact with unruly students
- Possible occasional exposure to blood, bodily fluids, tissue
- Possible occasional exposure to hazardous chemicals

Reports to: Head Coach and Associate Principal - Activities

Classification: TAWLS – Extra Duty Index

Education and Experience

- Bachelor’s Degree in Education preferred
- Previous coaching experience, athletic participation, and/or training in the sport
- Must possess or qualify for an Ohio Student Activities Permit including, successful completion of the Fundamentals of Coaching Course, CPR, First Aid, and Concussion Training and/or any other requirements of the OHSAA or Ohio Department of Education

Knowledge, Skills & Abilities

- Knowledge and understanding of the skills and strategies of the sport.
- Good instructional skills
- Good organizational skills
- Good communication skills, written and verbal
- Adheres to strict confidentiality standards
- Ability to work cooperatively and respectfully with staff, students, parents and the public
- Ability to establish priorities, work independently and meet objectives with minimal supervision
- Demonstrates reliability, timeliness and good attendance
- Demonstration of and commitment to Washington Local School District’s Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.

Essential Functions

1. Contribute to the overall sports program and assist the Head Coach.
 - a. Attend staff meetings.
 - b. Perform duties and assist with scouting as assigned by the head coach.
 - c. Attend clinics, workshops and other activities as approved and/or directed.
 - d. Assist with special events, fund raisers, programs and other activities outside the regular practice and competition schedule.
2. Provide guidance and leadership to students in the specific sport.
 - a. Serve as a positive role model for students at all times.
 - b. Teach skills and provide feedback to guide athletes toward maximizing their abilities. Assess strengths and weaknesses to identify areas for further development.
 - c. Implement a conditioning and/or weight lifting program for athletes.
3. Ensure supervision of athletes at all times during practices, games and other team activities.
 - a. Assume responsibility for the conduct of athletes.
 - b. Promote good sportsmanship and an environment of mutual respect.
 - c. Accompany the team during travel to and from all athletic contests.
 - d. Promote and model the WLS Core Values.

4. Maintain a safe and healthy environment for students:
 - a. Require physical examinations for student athletes prior to participation.
 - b. Maintain safe equipment and facilities.
 - c. Teach and promote proper technique, hydration, and nutrition.
 - d. Educate athletes about the hazards of substance abuse and enforce strict adherence by students and coaches.
 - e. Respond effectively to injury or illness of athletes through first aid, athletic trainers and emergency services.
 - f. Promptly report all injuries requiring treatment, loss of time from school, or those that may potentially lead to further treatment by using the appropriate forms.

5. Maintain and submit accurate records, including but not limited to:
 - a. Roster of participants
 - b. Eligibility records
 - c. Individual and team statistics appropriate to the sport
 - d. Participation records for recommendation of letters and awards
 - e. Inventory of equipment and supplies
 - f. Money collected from fund raisers, fees, etc. consistent with Board policy
 - g. Expenditures, receipts, and requisitions for supplies, equipment or services

6. Work collaboratively with administrators, staff, students and parents to promote the best interests of the athletic program.

7. Comply with the Family Educational Rights and Privacy Act by maintaining strict confidentiality of information about all students. Exercise prudent judgment in discussing information related to students/families and staff.

8. Comply with OHSAA rules and procedures, applicable state and federal laws, Board of Education policy, established work rules and guidelines, and administrative/supervisory directives.

9. Perform other related duties as assigned.

Working Conditions

- Per TAWLS Master Agreement
- Possible contact with unruly students
- Possible occasional exposure to blood, bodily fluids, tissue
- Possible occasional exposure to hazardous chemicals

18. Retirement Incentive

The Superintendent recommends that the Board approve a retirement incentive for David Bringman as presented:

**2013 Severance Incentive Agreement
between
Washington Local Schools and David Bringman**

In recognition of the 5-year budget forecast which projects an annual increase in expenditures over revenue and the elimination of the entire cash balance in Fiscal 2016, the Superintendent and Board of Education continue to plan proactively to implement budget reductions to maintain high quality educational programs and services for all students. Unfortunately, the financial reality necessitates reductions in teaching, classified and administrative positions. Efforts are made to reduce positions through attrition and incentives when possible.

The Board of Education hereby authorizes an incentive for the resignation of David Bringman from his position of Director of Business Services effective December 31, 2013.

1. Mr. Bringman will receive Severance Pay for his unused sick days. (Section 3.5, SAAWLS Handbook)
2. Mr. Bringman will receive an additional Severance Incentive Stipend equal to 30% of his 2013-14 annual base salary, including any qualifying education stipend. The offer of a Severance Incentive Stipend is a one-time offer that is not precedent setting.
3. Mr. Bringman will continue to be entitled to any other payout of compensation or other benefits to which any member is normally entitled under the specifications in the SAAWLS Handbook. Such payment will be made on or before January 31, 2014.
4. If Mr. Bringman completes his duties through December 31, 2013, but dies before receiving the Severance Incentive Stipend, the Stipend shall be paid to the member's estate.
5. If Mr. Bringman's employment in the district is terminated prior to December 31, 2013, due to his resignation or as a result of termination for good and just cause, this Severance Incentive Agreement is void.
6. The Severance Incentive Stipend shall be paid in one payment with 100% of the Severance Incentive Stipend paid on or before December 31, 2013.
7. The parties hereby release each other, and the officers, employees, and agents of the other, past and present, from any and all claims which they now have or could have asserted arising from or connected with the employment of Mr. Bringman in the Washington Local School District.
8. Mr. Bringman understands that it is the Board's recommendation that he consult with an attorney before signing this Agreement, and that he has the right to revoke this Agreement within seven (7) calendar days after signing it. In order for such

revocation to be effective, written notice must be received by the Board no later than the close of business on the seventh day after he has signed the Agreement.

Mr. Bringman also understands that by law, he is allowed at least twenty-one (21) calendar days to review this Agreement before signing it.

Mr. Bringman specifically WAIVES AND RELEASES any claims that provisions of this Agreement, or the circumstances giving rise to this Agreement, constitute a violation of any laws relating to age discrimination, including but not limited to the federal Age Discrimination in Employment Act of 1967 (ADEA), Title 29 U.S. Code Section 621 and following.

9. In acceptance of this agreement, Mr. Bringman hereby submits his resignation from Washington Local Schools effective on December 31, 2013.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

19. Personnel

RECOMMENDATION #1 OF 4

The Superintendent recommends that the Board approve, via consent motion, personnel items as presented:

Submitted by HR Department

1. RESIGNATIONS

A. Certified Personnel

- | | | |
|----------------------|-----------------------------|---------------------------|
| 1. Megan Fitzpatrick | Music
Whitmer/Washington | 08/10/2013
Resignation |
|----------------------|-----------------------------|---------------------------|

B. Classified Personnel

- | | | |
|-----------------|--------------------------------------|--------------------------|
| 1. Donald Kohli | High Pressure Fireman
Maintenance | 06/30/2013
Retirement |
|-----------------|--------------------------------------|--------------------------|

C. Extra Duty Personnel

- | | | |
|------------------------|---------------------------------------|------------|
| 1. Anthony Blank | #101L-12a Elem After School Act-Mdvl | 06/30/2013 |
| 2. Anthony Blank | #101L-12b Elem After School Act-Mdvl | 06/30/2013 |
| 3. Paige Dusseau | #101L-15b Elem After School Act-Shrld | 06/30/2013 |
| 4. Jeremie Forche | #101L-15a Elem After School Act-Shrld | 06/30/2013 |
| 5. Bryce Graven** | #8-3b Football-Assoc Coach (40%) | 06/30/2013 |
| 6. Katherine James | #141L-12 Activities Director-Mdvl | 06/30/2013 |
| 7. Kelly Larsen | #101L-15c Elem After School Act-Shrld | 06/30/2013 |
| 8. Megan Fitzpatrick | #113-1 Jr. High Orchestra | 06/30/2013 |
| 9. Megan Fitzpatrick | #117-1 Whitmer Orchestra | 06/30/2013 |
| 10. Jeffery Skelding** | #21 Wrestling Club-Director | 06/30/2013 |

**Consultants

2. LEAVE OF ABSENCE

A. Certified Personnel

- | | | |
|-------------------|-----------------|-------------------------|
| 1. Kristie Gage | Maternity Leave | 05/24/2013 – 06/05/2013 |
| 2. Bethany Petras | Personal Leave | 2013/14 school year |
| 3. Erin Popovich | Maternity Leave | 05/13/2013 – 06/04/2013 |

B. Classified Personnel

- | | | |
|-----------------|--------------------|-------------------------|
| 1. Brenda Brown | Ext. Medical Leave | 04/15/2013 – 04/23/2013 |
| 2. Jerry Brown | Ext. Medical Leave | 04/22/2013 – 05/14/2013 |
| 3. Monica Saba | Medical Leave | 04/15/2013 – 05/03/2013 |

C. Workers Compensation

- | | | |
|------------------|-------------------|-------------------------|
| 1. Idella Halley | Ext. Unpaid Leave | 04/30/2013 – 08/16/2013 |
|------------------|-------------------|-------------------------|

3. NOMINATIONS – 2012/13

A. Administrative Personnel

1. Cassandra Studnicha-Kusic Elementary Principal – Hiawatha
(If days worked between June 17, 2013 –
July 31, 2013) Partial Limited Contract to be
figured on per diem @ 210 days
(\$420.39/day)
Sched. 2, Step 4 @ \$84,681 + Educational
Stipend \$3,600 (MA +36) = \$88,281

B. Classified Personnel

1. John Casto Safety Aide – Wernert 05/16/2013
3 Hrs. 15 mins./day
Sched. K, step 0 @ \$14.13/hr.
2. Seth Ellis Nutrition Service Worker – Jefferson 05/16/2013
2.5 Hrs./day
Sched. O, step 0 @ \$12.51/hr.
3. Theresa Gronbach* Nutrition Service Worker – Monac 05/16/2013
2 Hrs./day
Sched. O, step 0 @ \$12.51/hr.
*Currently employed as a Bus Driver, making her a two (2) position employee
4. Norma Halsey Nutrition Service Worker – Hiawatha 05/16/2013
2 Hrs./day
Sched. O, step 0 @ \$12.51/hr.
5. Angelina Montez Nutrition Service Worker – Washington 05/16/2013
2 Hrs./day
Sched. O, step 0 @ \$12.51/hr.
6. Linda Ohms Nutrition Service Worker – Shoreland 05/16/2013
2 Hrs./day
Sched. O, step 0 @ \$12.51/hr.
7. Deana Parks Nutrition Service Worker – Whitmer 05/16/2013
2 Hrs./day
Sched. O, step 0 @ \$12.51/hr.
8. Timothy Rubino Classroom Aide – Washington 05/16/2013
4 Hrs./day
Sched. J, step 0 @ \$13.74/hr.
9. Charles Toles, III Computer Technician – CTC 05/20/2013
8 Hrs./day
Sched. P, step 0 @ \$19.42/hr.

C. Substitute Certified Personnel

- | | |
|--------------------|---------------------|
| 1. Lyman Hall | 3. Lorainne Simmers |
| 2. Megan Klonowski | 4. Elizabeth Willis |

D. Substitute Classified Personnel

- | | |
|----------------------|----------------------|
| 1. Robert Arnett, II | 4. Kathy Rachuba |
| 2. James Busch | 5. Michael Stockdale |
| 3. Michael Owens | 6. Eda Thompson |

E. Extra Duty Index Personnel

- | | | |
|-----------------------|-----------------------------------|-------------|
| 1. Cherilyn Schober | #69L-1a Junior High Yearbook-Jeff | \$ 508.00 |
| 2. Wendy Stainbrook** | #105L Piano Accompanist | \$ 1,015.00 |
- **Consultant

F. Substitute for Administrative/Treasurer's Office

- | | | |
|-------------------|-------------|------------|
| 1. Carol Michalak | \$19.00/hr. | 05/01/2013 |
|-------------------|-------------|------------|

G. Career Passport Project Leadership @ \$2,100.00 Perkins Grant

1. Angela Hetrick-Goff

H. Physical Education Program @ \$100.00 per program

- | | |
|--|------------|
| 1. Craig Aman | Wernert |
| Hot Shot Competition, Hot Shot Finals, 6 th Grade Volleyball Tournament | |
| 2. Gradon Goa | Meadowvale |
| Hot Shot Competition, Hot Shot Finals, 6 th Grade Volleyball Tournament | |
| 3. Chad Pennywitt | McGregor |
| Hot Shot Competition, Hot Shot Finals, 6 th Grade Volleyball Tournament | |

I. Tech Prep Summer Camp @ \$480.00 each June 10 and 11, 2013

1. Michael DuShane

J. O.G.T. Tutors and Test Proctors @ \$25.56/hr. June 11 – June 21, 2013

- | | |
|---------------------|--------------------|
| 1. Joshua Adams | 4. Mark Jakubowski |
| 2. Regina Chadwick | 5. Matthew Mullan |
| 3. Jodi Fryman-Reed | 6. Jordan Simmons |

K. Elementary Music Program

- | | | | |
|--------------------|----------|----------------|-----------|
| 1. Beverly Fandrey | Hiawatha | April 18, 2013 | \$ 200.00 |
|--------------------|----------|----------------|-----------|

L. Golf Chair Stipends

- | | | |
|--------------------|---------------------|-------------|
| 1. Richard Merritt | Golf Co-Chairperson | \$ 1,100.00 |
| 2. Hughana Wilkie | Golf Co-Chairperson | \$ 1,100.00 |

M. Elementary Summer School Administrator

- | | |
|-----------------------|-------------|
| 1. Christine Williams | \$ 2,000.00 |
|-----------------------|-------------|

N. Elementary Summer School Secretary

- | | |
|----------------|------------------------|
| 1. Laura Pedro | Contracted Rate of Pay |
|----------------|------------------------|

O. Elementary Summer School Certified Positions

\$25.56/hr. through June 30, 2013

\$25.56/hr. effective July 1, 2013

As Needed Basis

- | | |
|-----------------------|----------------------------|
| 1. Madeline Byers | 13. Jolaine McCall |
| 2. Toni Czajka | 14. Beth Oyler |
| 3. Jaclyn Dobrzanski | 15. Kristen Perchinske |
| 4. Stephanie Eyre | 16. Heidi Rhodes |
| 5. Carrie Frey | 17. Sarah Ropeik |
| 6. Sarah Frost | 18. Gina Schell |
| 7. Gabrielle Hinshaw | 19. Courtney Siebenaller |
| 8. Samantha Kasparian | 20. Judith Thomaswick |
| 9. Danielle Kessler | 21. Tracey Wasielewski |
| 10. Lindsay Kinsey | 22. Christina Wilson-Gautz |
| 11. Sue Krecioch | 23. Kimberly Winzenried |
| 12. Nicole Louks | |

P. Classified Summer Help (As Needed Basis)

Bus Cleaning/Seat Repair @ \$9.50/hr.

Computer Services Help @ \$9.50/hr.

Custodian @ \$9.50/hr.

Lawn Crew @ \$9.50/hr.

- | | |
|--------------------------------|------------------------|
| 1. Julie Adams | 19. Gail Cousino |
| 2. April Anthony | 20. Amy Cox |
| 3. Pamela Appleman | 21. Jill Dale |
| 4. Robert Arnett, II | 22. Jennifer DeLong |
| 5. Debra Babel-Pounds | 23. Ericka Dickason |
| 6. Evan Back | 24. Jack Dickason, Jr. |
| 7. Jay Balogh | 25. Stephanie Downey |
| 8. Brendalee Bojarski | 26. Kimberley Dye |
| 9. Matthew Boyd | 27. Seth Ellis |
| 10. Brian Brooks | 28. Dennis Fall |
| 11. Tina Bundy | 29. Mercedeis Filas |
| 12. Lisa Burkett | 30. Robert Fletcher |
| 13. Marissa Caputo | 31. Robert Freeman |
| 14. John Casto | 32. Kenneth Friess |
| 15. Dawn Cherry | 33. Samantha Fugate |
| 16. Doris Cluckey | 34. Robert Futey |
| 17. Catherine Cooper | 35. Tiffany Gable |
| 18. Debra Cornwell Liacopoulos | 36. Marcus Gaines, Jr. |

- | | |
|---------------------------|-----------------------|
| 37. Kelly Genson | 67. Amy Redfox |
| 38. Michael Gillespie | 68. Bernard Rachuba |
| 39. Misty Gilliam | 69. Kathy Rachuba |
| 40. Jennifer Good | 70. Robert Reinhart |
| 41. Jay Grzechowiak | 71. Pamela Reynolds |
| 42. Rebecca Heminger | 72. Kenneth Richards |
| 43. Bethany Henry | 73. Alex Ricica |
| 44. Victoria Hetherington | 74. Erica Roos |
| 45. Phyllis Hinkle | 75. Becky Runckel |
| 46. Mary Hutson | 76. John Rybarczyk |
| 47. Kenneth Kania, Jr. | 77. Kimberly Schmitt |
| 48. Brian Kaser | 78. Michele Schneider |
| 49. Julie Kaser | 79. Randy Scott |
| 50. Monica Keener | 80. Lisa Sgro |
| 51. Brett Keller | 81. Laura Sharp |
| 52. Toni Koder | 82. Jordan Simmons |
| 53. Alicia Laney | 83. Austin Snook |
| 54. Cari Lawecki | 84. Carol Sommers |
| 55. Mary Lawecki | 85. Cosette Stalker |
| 56. Mary Lewandowski | 86. Jenna Steele |
| 57. Jennifer Loomis | 87. Michael Stockdale |
| 58. Denise Mack | 88. Michael Sugg |
| 59. Dennis Madlinski, Sr. | 89. Laura Tabb |
| 60. Katherine Mahoney | 90. Bonnie Varnes |
| 61. Renee Meinert | 91. Barbara Weber |
| 62. Cynthia Millward | 92. Andrea Whitenburg |
| 63. Donald Molloy | 93. Kelsey Whitenburg |
| 64. Minette Nadolny | 94. Laura Windsor |
| 65. Kathryn Onnenga | 95. Kurtis Winzenried |
| 66. Deana Parks | |

Q. Student Services Summer Help (As Needed Basis)

- | | |
|--------------------|------------------------|
| 1. Christine Arvay | Contracted Rate of Pay |
|--------------------|------------------------|

R. High School Summer School Program

\$25.56/hr. through June 30, 2013

\$25.56/hr. effective July 1, 2013

As Needed Basis

- | | |
|---------------------|------------------|
| 1. Heather Densmore | 4. Joshua Scholl |
| 2. Jodi Fryman-Reed | 5. Leland Snyder |
| 3. Michael Punsalan | 6. Heather Steer |

S. Special Education Summer School

\$25.56/hr. through June 30, 2013

\$25.56/hr. effective July 1, 2013

As Needed Basis

- | | |
|-----------------------|-------------------------|
| 1. Marc Berryman | 6. Joy Krajewski |
| 2. Kimberly Blankerts | 7. Matthew LaPoint |
| 3. Sarah Boudouris | 8. James Nino |
| 4. Regina Chadwick | 9. Terri Smith |
| 5. Joni King | 10. Kenneth Steinmiller |

T. Physical Education Summer School Program

\$25.56/hr. through June 30, 2013

\$25.56/hr. effective July 1, 2013

As Needed Basis

1. Joshua Scholl

U. Professional Support Governing Board @ \$25.56/hr.

1. Christopher Hodnicki

V. Nutrition Services Summer Help

June 10, 2013 – August 13, 2013

- | | |
|-----------------|------------------------|
| 1. Jerry Friess | Contracted Rate of Pay |
| 2. Karen Miller | Contracted Rate of Pay |

4. NOMINATIONS – EFFECTIVE 2013/14

A. Certified Personnel

- | | | |
|------------------------|---|--------------|
| 1. Colleen Aiken | Math Coach – Meadowvale
Step 5, Trng. (B.A.) 4 | \$ 43,996.00 |
| 2. Donna Kolodziejczyk | Literacy Coach – Wernert
Step 8, Trng. (M.A.) 5 | \$ 54,149.00 |
| 3. Kathryn Robertson | 5 th Grade – Jackman
Step 5, Trng. (B.A.) 4 | \$ 43,996.00 |

B. Extra Duty Personnel

Listed on next pages

EXTRA DUTY ASSIGNMENTS
2013/14

POSITION		APPOINTEE	SALARY			
1. Athletic Supervisor/Whitmer						
1-a		Thomaswick, Richard**	\$	3,312		\$ 3,312
1-b		Young, Rhea	\$	3,312	5%	\$ 3,478
2. Athletic Director/Jr. High						
			\$	5,577		\$ 5,577
3. Equipment Manager						
3-a		Bartolet, Daniel**	\$	2,000		\$ 2,000
3-b		Garverick, Kevin**	\$	600		\$ 600
3-c		Open	\$	2,280		\$ 2,280
6. Ticket Manager						
		Donati, Carma	\$	4,183	5%	\$ 4,392
7. Football - Head Coach						
		Bell, Gerald	\$	8,366	15%	\$ 9,621
8. Football - Associate Coach						
8-1	100%	Hartman, Curt	\$	5,926	5%	\$ 6,222
8-2a	71%	Bannister, Irshad**	\$	4,207		\$ 4,207
8-2b	19%	Open	\$	1,126		\$ 1,126
8-2c	10%	Puffenberger, Eric	\$	593		\$ 593
8-3a	60%	Simmons, Jordan**	\$	3,556		\$ 3,556
8-3b	40%	Kahl, Brian	\$	2,370	5%	\$ 2,489
8-4a	80%	Williams, Michael**	\$	4,741		\$ 4,741
8-4b	20%	Open	\$	1,185		\$ 1,185
8-5	100%	Densmore, Bradley	\$	5,926	5%	\$ 6,222
8-6	100%	Keller, Justin	\$	5,926	10%	\$ 6,519
8-7	100%	Winters, Kenneth	\$	5,926	10%	\$ 6,519
9. Football - Freshman Coach						
9-1a	50%	Laser, David**	\$	2,266		\$ 2,266
9-1b	50%	Puffenberger, Eric	\$	2,266		\$ 2,266
9-2a	70%	Meinen, Stanley	\$	3,172	10%	\$ 3,489
9-2b	10%	O'Connor, Gary	\$	453	10%	\$ 498
9-2c	20%	Hills, Wondell**	\$	907		\$ 907
9-3a	15%	Jacobs, Nicholas**	\$	680		\$ 680
9-3b	40%	LaPoint, Thomas	\$	1,813		\$ 1,813
9-3c	25%	LaPoint, Matthew	\$	1,133		\$ 1,133
9-3d	20%	Keller, Brett**	\$	906		\$ 906
9-4a	50%	Brown, Eric**	\$	2,266		\$ 2,266
9-4b	50%	Missler, Rodney	\$	2,266	15%	\$ 2,606

EXTRA DUTY ASSIGNMENTS
2013/14

10. Football - Jr. High Coach

10-1a	50%	Snodgrass, Harry R.	\$	2,266	5%	\$	2,379
10-1b	50%	Maher, Jamie**	\$	2,266		\$	2,266
10-2a	60%		\$	2,720		\$	2,720
10-2b	20%	Riddle, III, James**	\$	906		\$	906
10-2c	20%	Martin, John**	\$	906		\$	906
10-3a	20%	Open	\$	906		\$	906
10-3b	30%	Kruthaup, Matthew**	\$	1,360		\$	1,360
10-3c	40%	Hyttenhove, Michael**	\$	1,813		\$	1,813
10-3d	10%	Stickels, Robert**	\$	453		\$	453
10-4a	15%	Coombs, Marty**	\$	680		\$	680
10-4b	15%	Specht, Nicholas**	\$	680		\$	680
10-4c	15%	Ickes, Ed**	\$	680		\$	680
10-4d	30%	Hills, Wondell**	\$	1,359		\$	1,359
10-4e	25%	Parker, Michael**	\$	1,133		\$	1,133

11. Football - Operations Manager

11-1a	75%	Heigel, David	\$	2,353		\$	2,353
11-1b	25%	Skorich, Brian**	\$	784		\$	784

16. Basketball - Elementary Coordinator

16-1 Boys		Ewing, Russell**	\$	1,394		\$	1,394
16-2 Girls		Ewing, Russell**	\$	1,394		\$	1,394

17. Basketball - Head Coach

17-1 Boys		Brown, Ryan	\$	8,366		\$	8,366
17-2a Girls	93%	Flemmings, Sean	\$	7,780	5%	\$	8,169
17-2b Girls	7%	Eidson, Desiree	\$	586	5%	\$	615

18. Basketball - Associate Coach

18-1a Girls	75%	Heigel, David	\$	4,444	5%	\$	4,666
18-1b Girls	25%	Eidson, Desiree	\$	1,482	5%	\$	1,556
18-2a Girls	75%	Bosch, Brandon	\$	4,444		\$	4,444
18-2b Girls	25%	Eidson, Desiree	\$	1,482	5%	\$	1,556
18-3 Boys			\$	5,926		\$	5,926
18-4 Boys			\$	5,926		\$	5,926

19. Basketball - Freshman Coach

19-1a Girls	80%	Mohn, John	\$	3,626	15%	\$	4,170
19-1b Girls	20%	Eidson, Desiree	\$	906	5%	\$	951
19-2 Boys			\$	4,532		\$	4,532

EXTRA DUTY ASSIGNMENTS
2013/14

20. Basketball - Jr. High Coach						
20-1a	Girls	75%	Mohn, Kenneth**	\$	3,399	\$ 3,399
20-1b	Girls	25%	Meinen, Stanley	\$	1,133	10% \$ 1,246
20-2a	Girls	75%	Koprowski, Tiffany	\$	3,399	5% \$ 3,569
20-2b	Girls	25%	Meinen, Stanley	\$	1,133	10% \$ 1,246
20-3a	Girls	75%	Black, Bridget**	\$	3,399	\$ 3,399
20-3b	Girls	25%	Meinen, Stanley	\$	1,133	10% \$ 1,246
20-4a	Girls	75%	Caputo, Marissa**	\$	3,399	\$ 3,399
20-4b	Girls	25%	Blood, James**	\$	1,133	\$ 1,133
20-5	Boys			\$	4,532	\$ 4,532
20-6	Boys			\$	4,532	\$ 4,532
20-7	Boys			\$	4,532	\$ 4,532
20-8	Boys			\$	4,532	\$ 4,532
21. Basketball - Elementary Coach						
Hiawatha	21-6a		Shively, Khristopher**	\$	349	\$ 349
	21-6b		Pait, Regina**	\$	349	\$ 349
Jackman	21-9a			\$	349	\$ 349
	21-9b		Sutherland, Belinda**	\$	349	\$ 349
McGregor	21-11a		Johnson, Douglas**	\$	349	\$ 349
	21-11b		Johnson, Douglas**	\$	349	\$ 349
Meadowva	21-12a		Wietrzykowski, Thomas**	\$	349	\$ 349
	21-12b		Wray, Casey**	\$	349	\$ 349
Monac	21-13a		St. Julian, Jim**	\$	349	\$ 349
	21-13b		St. Julian, Jim**	\$	349	\$ 349
Greenwood	21-14a		Avenelle, Peter**	\$	349	\$ 349
	21-14b		Avenelle, Peter**	\$	349	\$ 349
Shoreland	21-15a		Wert, Ken**	\$	349	\$ 349
	21-15b		Wert, Ken**	\$	349	\$ 349
Wernert	21-17a		Brill, Shannon**	\$	349	\$ 349
	21-17b		Brill, Ronald**	\$	349	\$ 349
26. Wrestling - Head Coach			Adams, Joshua	\$	6,972	5% \$ 7,321
27. Wrestling - Associate Coach				\$	4,880	\$ 4,880
28. Wrestling - Freshman Coach						
	28-1			\$	4,532	\$ 4,532
	28-2			\$	4,532	\$ 4,532
29. Wrestling - Jr. High Coach						
	29-1			\$	4,532	\$ 4,532
	29-2			\$	4,532	\$ 4,532
	29-3			\$	4,532	\$ 4,532
	29-4			\$	4,532	\$ 4,532
30. Wrestling Club - Director				\$	837	\$ 837
31. Wrestling Club - Coach						
	31-1			\$	418	\$ 418
	31-2			\$	418	\$ 418

EXTRA DUTY ASSIGNMENTS
2013/14

34. Bowling		Murray, Steven**	\$	697		\$	697
36. Broomball - Head Coach			\$	697		\$	697
39. Track - Head Coach							
39-1	Boys	Elliott, Jeremy	\$	6,972	10%	\$	7,669
39-2	Girls	Hoel, Lucas	\$	6,972	5%	\$	7,321
40. Track - Associate Coach							
40-1			\$	5,229		\$	5,229
40-2			\$	5,229		\$	5,229
40-3			\$	5,229		\$	5,229
40-4			\$	5,229		\$	5,229
40-5			\$	5,229		\$	5,229
40-6			\$	5,229		\$	5,229
41. Track - Jr. High Coach							
41-1			\$	4,532		\$	4,532
41-2			\$	4,532		\$	4,532
41-3			\$	4,532		\$	4,532
41-4			\$	4,532		\$	4,532
41-5			\$	4,532		\$	4,532
41-6			\$	4,532		\$	4,532
41-7			\$	4,532		\$	4,532
41-8			\$	4,532		\$	4,532
45. Cross Country - Elementary Coordinator			\$	1,394		\$	1,394
46. Cross Country - Head Coach							
46-1	Boys	Smith, Michael**	\$	5,926		\$	5,926
46-2	Girls	Baidel, Reis	\$	5,926	5%	\$	6,222
47. Cross Country - Jr. High Coach							
47-1			\$	4,532		\$	4,532
47-2			\$	4,532		\$	4,532
48. Cross Country - Elementary Coach							
48-1			\$	349		\$	349
48-2			\$	349		\$	349
48-3			\$	349		\$	349
48-4			\$	349		\$	349
48-5			\$	349		\$	349
48-6			\$	349		\$	349
48-7			\$	349		\$	349
48-8			\$	349		\$	349

EXTRA DUTY ASSIGNMENTS
2013/14

52. Baseball - Head Coach		O'Connor, Gary	\$	6,274	20%	\$	7,529	
53. Baseball - Associate Coach								
	53-1		\$	4,880		\$	4,880	
	53-2		\$	4,880		\$	4,880	
	53-3		\$	4,880		\$	4,880	
54. Baseball - Freshman Coach			\$	4,532		\$	4,532	
58. Softball - Head Coach		Figliomeni, Mark	\$	6,274	15%	\$	7,215	
59. Softball - Associate Coach								
	59-1		\$	4,880		\$	4,880	
	59-2		\$	4,880		\$	4,880	
	59-3		\$	4,880		\$	4,880	
60. Softball - Freshman Coach			\$	4,532		\$	4,532	
63. Golf - Head Coach								
	63-1	Boys	Black, Casey**	\$	5,229		\$	5,229
	63-2	Girls	Palmer, Cynthia	\$	5,229	15%	\$	6,013
64. Golf - Associate Coach								
	64-1	Boys	Koprowski, Kevin**	\$	3,486		\$	3,486
	64-2a	Girls	Kluczynski, Gary**	\$	1,743		\$	1,743
	64-2b	Girls	Breier, Beth**	\$	1,743		\$	1,743
67. Hockey - Head Coach		Waddell, Mark**	\$	5,926		\$	5,926	
68. Hockey - Associate Coach			\$	4,532		\$	4,532	
71. Tennis - Head Coach								
	71-1	Boys	Black, Casey**	\$	4,532		\$	4,532
	71-2	Girls	Kubiak, Myriam**	\$	4,532		\$	4,532
74. Soccer - Head Coach								
	74-1	Boys	Zampardo, Stephen	\$	5,926	5%	\$	6,222
	74-2	Girls	Wolfe, Marisa	\$	5,926	5%	\$	6,222
75. Soccer - Associate Coach								
	75-1	Boys	Bosch, Brandon	\$	4,532		\$	4,532
	75-2a	Boys	Bush, Tyler**	\$	2,266		\$	2,266
	75-2b	Boys	Open	\$	2,266		\$	2,266
	75-3			\$	4,532		\$	4,532
	75-4			\$	4,532		\$	4,532

EXTRA DUTY ASSIGNMENTS
2013/14

79. Gymnastics - Head Coach	Costanzo, Dustin**	\$	5,926	\$	5,926
80. Gymnastics - Associate Coach		\$	4,532	\$	4,532
83. Volleyball - Head Coach	Hinds, Katherine**	\$	5,926	\$	5,926
84. Volleyball - Associate Coach		\$	4,532	\$	4,532
85. Volleyball - Freshman Coach		\$	3,486	\$	3,486
86. Volleyball - Jr. High Coach					
86-1		\$	2,091	\$	2,091
86-2		\$	2,091	\$	2,091
86-3		\$	2,091	\$	2,091
86-4		\$	2,091	\$	2,091
89. Weight Room Advisor					
89-1 Summer 2013	Bell, Gerald	\$	2,440	\$	2,440
89-2 1st Sem 13/14	O'Connor, Gary	\$	2,440	\$	2,440
89-3 2nd Sem 13/14	Winters, Kenneth	\$	2,440	5%	\$ 2,562
92. Cheerleader - Varsity Coach	Steele, Kelly **	\$	3,486	\$	3,486
93. Cheerleader - Jr Varsity Coach		\$	2,091	\$	2,091
94. Cheerleader - Freshman Coach		\$	2,091	\$	2,091
95. Cheerleader - Jr. High Coach					
95-1		\$	2,091	\$	2,091
95-2		\$	2,091	\$	2,091

EXTRA DUTY ASSIGNMENTS
2013/14

EXTRACURRICULAR ACTIVITIES

"L" denotes positions which are eligible for longevity

101L. Activities Coord/Whitmer	Berryman Branyan, Laura	\$ 5,229	5%	\$ 5,490
104L. Auditorium Manager	Worstell, R. Eric	\$ 4,183	15%	\$ 4,810
107L. Speech Team - Head Coach		\$ 5,229		\$ 5,229
108L. Speech Team - Assoc Coach		\$ 3,486		\$ 3,486
109L. Speech Team - Asst Coach		\$ 2,789		\$ 2,789
110L. Speech Team - Asst Coach		\$ 2,789		\$ 2,789
113L. Pantheon Advisor	Mohn, John	\$ 1,046	10%	\$ 1,151
114. Whitmer Newspaper		\$ 2,440		\$ 2,440
115. Whitmer Yearbook	Donati, Carma	\$ 2,789		\$ 2,789
116L. Junior High Yearbook				
116-1a	Schober, Cherylyn	\$ 523		\$ 523
116-1b	Andryczik, Beth**	\$ 523		\$ 523
116-2	Brown, Danielle	\$ 1,046		\$ 1,046
119L. Permanent Class Advisor	Donati, Carma	\$ 2,440	15%	\$ 2,806
*120L. Student Council Asst. Advisor				
120-1		\$ 1,917		\$ 1,917
120-2	Knaggs, Amber	\$ 1,917		\$ 1,917
*121L. Student Council Asst. Advisor				
121-1		\$ 1,917		\$ 1,917
121-2	Hodnicki, Christopher	\$ 1,917	5%	\$ 2,013
*122L. Student Council Asst. Advisor				
122-1		\$ 1,917		\$ 1,917
122-2		\$ 1,917		\$ 1,917
*123L. Student Council Asst. Advisor				
123-1	Kosakowski, Amanda	\$ 1,917		\$ 1,917
123-2		\$ 1,917		\$ 1,917
124L. Student Council - Whitmer	Kehres, Alexa	\$ 3,834	5%	\$ 4,026

EXTRA DUTY ASSIGNMENTS
2013/14

125L. Student Council - Jr. High					
125-1a Jefferson	Warren, Janette	\$	1,046		\$ 1,046
125-1b Jefferson	Sharp, Kari	\$	1,046		\$ 1,046
125-2 Washington	Swartz, Judith	\$	2,091		\$ 2,091
129L. Career-Tech Student Org.					
Chapter Advisor					
129-1a	Johnson, Justin	\$	1,194		\$ 1,194
129-1b	Kruthaup, Paul	\$	200	5%	\$ 210
129-2	Kruthaup, Paul	\$	1,394	5%	\$ 1,464
129-3	Hetrick-Goff, Angela	\$	1,394	5%	\$ 1,464
129-4	Ulrich, Laura	\$	1,394	5%	\$ 1,464
129-5	Tolly, Bradley	\$	1,394		\$ 1,394
129-6	DuShane, Michael	\$	1,394		\$ 1,394
130. Career-Tech Student Org.					
Club Advisor					
130-1	Farnham, Kimberlee	\$	697	k	\$ 697
130-2	Coci, Cynthia	\$	697	k	\$ 697
130-3	Stadniczuk, Tadek	\$	697	k	\$ 697
130-4	Anderson, Brian	\$	697	k	\$ 697
130-5	Johnson, Justin	\$	697	k	\$ 697
130-6	Palmer, Donald	\$	697	k	\$ 697
130-7	Donnell, Craig	\$	697	k	\$ 697
130-8	Tucker, Jodie	\$	697	k	\$ 697
130-9	White, Mark	\$	697	k	\$ 697
130-10	Tolly, Bradley	\$	697	k	\$ 697
130-11	O'Sullivan, Karon	\$	697	k	\$ 697
130-12	Blochowski, Kristin	\$	697	k	\$ 697
130-13	Kraus, Philip	\$	697	k	\$ 697
130-14	Squibb, Jamie	\$	697	k	\$ 697
130-15	Crozier, Teresa	\$	697	k	\$ 697
130-16	Kruthaup, Paul	\$	697	k	\$ 697
130-17	Pickard, Adam	\$	697	k	\$ 697
133. National Tech Honor Society	Squibb, Jamie	\$	1,046		\$ 1,046
134L. National Honor Society					
134-a	Fitzgerald, Melissa	\$	697		\$ 697
134-b	Hovest, Tracy	\$	697		\$ 697
135L. Jr. High National Honor Soc					
7th Grade	Bosch, Lori	\$	1,046	5%	\$ 1,098
136L. Jr. High National Honor Soc					
8th Grade	Adduci, Tammie	\$	1,394	5%	\$ 1,464

EXTRA DUTY ASSIGNMENTS
2013/14

140L. Chess	Baughman, Randy	\$ 2,091	10%	\$ 2,300
141L. Art Club				
141-1	Squibb, Matthew	\$ 1,046		\$ 1,046
141-2	Drake, Charley	\$ 1,046		\$ 1,046
142L. French Club	Dimitroff, Kathy	\$ 1,046		\$ 1,046
143L. French Honorary	Dimitroff, Kathy	\$ 1,046		\$ 1,046
144L. German Club	Balwinski, Krista	\$ 1,046	5%	\$ 1,098
145L. German Honorary	Balwinski, Krista	\$ 1,046	5%	\$ 1,098
146L. Spanish Club	Loesel, Jill	\$ 1,046		\$ 1,046
147L. Spanish Honorary	Benge, Nancy	\$ 1,046	5%	\$ 1,098
148. Latino Club	Sheehan, Aida	\$ 1,046		\$ 1,046
149L. Math Honorary Club				
149-a	Graves, Andrea	\$ 523	5%	\$ 549
149-b	Squibb, Jamie	\$ 523	5%	\$ 549
150L. Science Club	MacKenzie, Jeffrey	\$ 1,046		\$ 1,046
151L. Social Studies Club	Punsalan, Michael	\$ 1,046		\$ 1,046
152. Book Club	Ziegler, Elizabeth	\$ 697		\$ 697
153. Diversity Club		\$ 697		\$ 697
154L. Thespian/Drama Club Adv.	Schreiner, Andrea**	\$ 1,046		\$ 1,046
155L. Quiz Bowl Advisor	Mullan, Matthew	\$ 1,743		\$ 1,743
159L. Public Forum/Mock Trial		\$ 1,046		\$ 1,046
160L. Youth to Youth				
160-1a	Baumgartner, Jennifer	\$ 697	10%	\$ 767
160-1b	Nakashima, Michelle	\$ 697		\$ 697
160-2a	Terry, James	\$ 697	15%	\$ 802
160-2b	Elliott, Amy	\$ 697		\$ 697
160-3a	Dake, Christina	\$ 697	5%	\$ 732
160-3b	Swisher, Rebecca	\$ 697	5%	\$ 732
161L. Panther Dance Team	Katafiasz, Angela**	\$ 2,266		\$ 2,266
163L. Secret Spirits	Squibb, Jamie	\$ 1,743		\$ 1,743
165L. Pep Club				
165-a	Kehres, Alexa	\$ 523		\$ 523
165-b	Mazzurco, Lynda**	\$ 523		\$ 523

EXTRA DUTY ASSIGNMENTS
2013/14

169L. Elementary-After School Activities

169-6a	Hiawatha	Black, Casey**	\$ 1,743		\$ 1,743
169-6b			\$ 1,743		\$ 1,743
169-9a	Jackman		\$ 1,743		\$ 1,743
169-9b			\$ 1,743		\$ 1,743
169-11a	McGregor	Pennywitt, Chad	\$ 1,743		\$ 1,743
169-11b		Stack, Renee	\$ 1,743		\$ 1,743
169-12a	Meadowvale	Manley, Ann	\$ 1,743		\$ 1,743
169-12b		Manley, Ann	\$ 1,743		\$ 1,743
169-13a	Monac	Fleischman, Polly	\$ 1,743		\$ 1,743
169-13b		Fleischman, Polly	\$ 1,743		\$ 1,743
169-14a	Greenwood	Coy, Cal	\$ 872		\$ 872
169-14b		Taylor, Jill	\$ 872		\$ 872
169-14c			\$ 872		\$ 872
169-14d		Rhodes, Heidi	\$ 872		\$ 872
169-15a	Shoreland		\$ 1,743		\$ 1,743
169-15b			\$ 1,743		\$ 1,743
169-17a	Wernert	LeFevers, Douglas	\$ 1,743		\$ 1,743
169-17b		LeFevers, Douglas	\$ 1,743		\$ 1,743

170L. Activities Director

170-6	Hiawatha	Lopez, Kelly	\$ 697	5%	\$ 732
170-9	Jackman	Sattler, Sharon	\$ 697	5%	\$ 732
170-11	McGregor	Darling, Danielle	\$ 697		\$ 697
170-12	Meadowvale	Aiken, Colleen	\$ 697		\$ 697
170-13	Monac	Frindt, Kari	\$ 697		\$ 697
170-14	Greenwood	Moore, Stephanie	\$ 697		\$ 697
170-15a	Shoreland	Baumberger, Kelly	\$ 349		\$ 349
170-15b		Allsbrooks, Carrie	\$ 349		\$ 349
170-17	Wernert	Mueller, Molly	\$ 697		\$ 697
170-18	Jefferson	Boyd, Rhett	\$ 697		\$ 697
170-19	Washington	Gent, Jennifer	\$ 697	5%	\$ 732
170-20	Jefferson	Puffenberger, Eric	\$ 697		\$ 697
170-21	Washington	Gent, Jennifer	\$ 697	5%	\$ 732

171L. Safety Patrol Coordinator

171-6	Hiawatha	Lopez, Kelly	\$ 2,091	5%	\$ 2,196
171-9a	Jackman	Vellequette, Jennifer	\$ 1,046	5%	\$ 1,098
171-9b		Glessner, Carissa	\$ 1,046	5%	\$ 1,098
171-11	McGregor	Ward, Tina	\$ 2,091	5%	\$ 2,196
171-12a	Meadowvale	Dillon, Joann	\$ 1,046		\$ 1,046
171-12b		Frey, Carrie	\$ 1,046		\$ 1,046
171-13a	Monac	Morrin, Sarah	\$ 1,046	5%	\$ 1,098
171-13b		Marti, Janice	\$ 1,046		\$ 1,046
171-14	Greenwood	Coy, Cal	\$ 2,091	15%	\$ 2,405
171-15	Shoreland	Jager, Lynn	\$ 2,091	10%	\$ 2,300
171-17	Wernert	LeFevers, Douglas	\$ 2,091	5%	\$ 2,196

EXTRA DUTY ASSIGNMENTS
2013/14

WHITMER MUSICAL AND PLAYS

172L. Coordinator	Schreiner, Andrea**	\$ 4,183		\$ 4,183
173L. Orchestra Director	Novak, Raymond	\$ 2,091	15%	\$ 2,405
174L. Vocal Director	Baughman, Randy	\$ 1,743	10%	\$ 1,917
176L. Set Design	Worstell, R. Eric	\$ 1,743	10%	\$ 1,917
177L. Choreographer	Katafiasz, Angela**	\$ 1,046		\$ 1,046
178L. Lighting	Motter, Halie**	\$ 697		\$ 697
179L. Program/Tickets	Worstell, Julia	\$ 697		\$ 697
181L. Winter Play	Baughman, Randy	\$ 1,743	10%	\$ 1,917
182L. Fall Play	Schreiner, Andrea**	\$ 3,486		\$ 3,486
183L. Set Const/Design/Per Play				
183-1	Pickard, Adam	\$ 1,394	5%	\$ 1,464
183-2	Worstell, R. Eric	\$ 1,394	10%	\$ 1,533
186L. Junior High Musical Director		\$ 2,789		2789

DIRECTOR

188. Jr. High Concert Band				
188-1	Maroon, Kylee	\$ 697		\$ 697
188-2	Rhoades, Justin	\$ 697		\$ 697
188-3	Novak, Raymond	\$ 697		\$ 697
188-4	Augustin, Ann	\$ 697		\$ 697
189. Jr. High Concert Choir				
189-1	Cicerella, Diana	\$ 1,394	+	\$ 1,394
189-2				
189-3	Baughman, Randy	\$ 1,394	+	\$ 1,394
189-4				
+ Four positions split two ways				
190. Jr. High Orchestra				
190-1		\$ 697		\$ 697
190-2	Gibson, Sara	\$ 697		\$ 697

EXTRA DUTY ASSIGNMENTS
2013/14

191. Whitmer Concert Band					
191-1	Novak, Raymond	\$	1,394		\$ 1,394
191-2	Maroon, Kylene	\$	1,394		\$ 1,394
192. Whitmer Concert Choir	Baughman, Randy	\$	1,394		\$ 1,394
193. Whitmer Stage Band	Rhoades, Justin	\$	1,046		\$ 1,046
194. Whitmer Orchestra					
194-1		\$	1,394		\$ 1,394
194-2	Gibson, Sara	\$	1,394		\$ 1,394
195L. Show Choir	Baughman, Randy	\$	1,046	10%	\$ 1,151
196L. Chor/Show Choir	Katafiasz, Angela**	\$	697		\$ 697
197. Accompanist/Show Choir	Sommerfield, Vivenne**	\$	15.23/hr.	h	\$ 15.23/hr.
198. Accompanist/Chorale	Sommerfield, Vivenne**	\$	15.23/hr.	h	\$ 15.23/hr.
199L. Piano Accompanist		\$	15.23/hr.	h	\$ 15.23/hr.
200L. High School Chorale	Baughman, Randy	\$	1,046	10%	\$ 1,151
201L. Head Marching Band	Novak, Raymond	\$	5,577	f 15%	\$ 6,414
202L. Associate Marching Band	Rhoades, Justin	\$	4,880	f 10%	\$ 5,368
203L. Reserve Marching Band	Maroon, Kylene	\$	3,137	d 5%	\$ 3,294
204L. Flag Corps Advisor	Katafiasz, Angela**	\$	1,046		\$ 1,046
205L. Pep Band	Rhoades, Justin	\$	1,394	10%	\$ 1,533
206. Pep Band Associate	Maran, Samuel**	\$	697		\$ 697

SUPERVISORY AND/OR INSTRUCTIONAL RESPONSIBILITIES

210. Department Chairman - Whitmer					
210-1 English	Mohn, John	\$	4,532	d	\$ 4,532
210-2 Foreign Lang.		\$	4,532	d	\$ 4,532
210-3 Science	Fryman-Reed, Jodi	\$	4,532	d	\$ 4,532
210-4 Math	Edmonds, Dana	\$	4,532	d	\$ 4,532
210-5 CTC	Hetrick-Goff, Angela	\$	4,532	d	\$ 4,532
210-6 Social Studies	Berman, Matthew	\$	4,532	d	\$ 4,532
210-7 Spec Ed	Smith, Terri	\$	4,532	d	\$ 4,532
210-8 Business	Tucker, Jodie	\$	4,532	d	\$ 4,532
210-9 Spec Ed	Nino, James	\$	4,532	d	\$ 4,532

EXTRA DUTY ASSIGNMENTS
2013/14

211.	Department Chairman - Art	Curry, David	\$	4,532	d		\$	4,532
212.	Department Chairman - Music	Gibson, Sara	\$	4,532	d		\$	4,532
213.	Department Chairman - P.E.	Palmer, Cynthia	\$	4,532	d		\$	4,532
214.	K-12 Lib/Media Spec Chair	Ziegler, Elizabeth	\$	4,532	d		\$	4,532
215L.	Jr. High Curriculum Facilitator-Jefferson							
	215-1	English	Cornachione, Katie	\$	3,834	b	5%	\$ 4,026
	215-2	Math	Sharp, Gayle	\$	3,834	b	5%	\$ 4,026
	215-3	Science	Terry, James	\$	3,834	b	5%	\$ 4,026
	215-4	Social Studies	Bell, Gerald	\$	3,834	b		\$ 3,834
	215-5	Special Ed.	Ledzianowski, Sara	\$	3,834	b	5%	\$ 4,026
216L.	Jr. High Curriculum Facilitator-Washington							
	216-1	English	Bosch, Lori	\$	3,834	b	10%	\$ 4,217
	216-2	Math	Jakubowski, Mark	\$	3,834	b		\$ 3,834
	216-3	Science	Toney, Trevor	\$	3,834	b	5%	\$ 4,026
	216-4	Social Studies	Durham, Matthew	\$	3,834	b	5%	\$ 4,026
	216-5	Special Ed.	Berryman, Marc	\$	3,834	b	5%	\$ 4,026
217L.	Elementary Department Chairman							
	217-6a	Hiawatha	Calmes, Joyce	\$	3,486	b	20%	\$ 4,183
	217-9a	Jackman	Flemmings, Wendy	\$	3,486	b		\$ 3,486
	217-9b		Kimmey, Christine	\$	3,486	b	5%	\$ 3,660
	217-11a	McGregor	Spencer, Martha	\$	1,743	b	5%	\$ 1,830
	217-11b		Darling, Danielle	\$	1,743	b		\$ 1,743
	217-12a	Meadowvale	Twiggs, Shannon	\$	3,486	b		\$ 3,486
	217-12b			\$	3,486	b		\$ 3,486
	217-13a	Monac	King, Kimberley	\$	3,486	b		\$ 3,486
	217-13b		Bushrow, Ronald	\$	3,486	b	5%	\$ 3,660
	217-14a	Greenwood	Scott, Nancy	\$	3,486	b	10%	\$ 3,835
	217-14b		Rutkowski, Debra	\$	3,486	b	5%	\$ 3,660
	217-15a	Shoreland	Jackson, Erika	\$	3,486	b		\$ 3,486
	217-15b		Huebner, Gregory	\$	3,486	b	5%	\$ 3,660
	217-17a	Wernert	Sager, Amy	\$	1,162	b	5%	\$ 1,220
	217-17b		Jordan, James	\$	1,162	b	5%	\$ 1,220
	217-17c		Vaughan, Cathryn	\$	1,162	b		\$ 1,162

EXTRA DUTY ASSIGNMENTS
2013/14

218L. Elementary Head Teacher

218-6	Hiawatha	Osborn, Sarah	\$	3,486	b		\$	3,486
218-9	Jackman	Glessner, Carissa	\$	3,486	b	5%	\$	3,660
218-11a	McGregor	Black, Carolyn	\$	1,743	b		\$	1,743
218-11b		Wagner, Laurie	\$	1,743	b		\$	1,743
218-12	Meadowvale	Hetzel, Michelle	\$	3,486	b	10%	\$	3,835
218-13	Monac	Facey, Brenda	\$	3,486	b	10%	\$	3,835
218-14	Greenwood	Lindsey, Sheri	\$	3,486	b		\$	3,486
218-15	Shoreland	Buehrer, Julie	\$	3,486	b		\$	3,486
218-17a	Wernert	Vaughan, Cathryn	\$	1,162	b		\$	1,162
218-17b		Sager, Amy	\$	1,162	b		\$	1,162
218-17c		Jordan, James	\$	1,162	b		\$	1,162

222. Building Technology Facilitator

222-6	Hiawatha	Gladieux, Tracy	\$	4,183			\$	4,183
222-9a	Jackman	Burgess, Darcy	\$	2,092			\$	2,092
222-9b		Brunkhorst, Michelle	\$	2,092			\$	2,092
222-11	McGregor	Kessler, Stacey	\$	4,183			\$	4,183
222-12	Meadowvale	Scott, Tony	\$	4,183			\$	4,183
222-13a	Monac	Bushrow, Ronald	\$	2,092			\$	2,092
222-13b		Marti, Janice	\$	2,092			\$	2,092
222-14	Greenwood	Coy, Cal	\$	4,183			\$	4,183
222-15a	Shoreland	Conlan, Tammera	\$	2,092			\$	2,092
222-15b		Buehrer, Julie	\$	2,092			\$	2,092
222-17	Wernert	LeFevers, Douglas	\$	4,183			\$	4,183

223. Building Technology Facilitator - Jr. High

223-1	Jefferson		\$	349			\$	349
223-2	Washington	Morse, Courtney	\$	349			\$	349

226. Guidance Counselor

226-8		Scowden, Donna	\$	3,312	c		\$	3,312
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227. Deans

227-1		Hays, David	\$	5,229			\$	5,229
227-2		Berryman Branyan, Laura	\$	5,229			\$	5,229
227-3		Young, Rhea	\$	5,229			\$	5,229

228. Special Education

228-1		Blankerts, Kimberly	\$	2,440	i/n		\$	2,440
228-2		Rao, Heidi	\$	2,440	i/n		\$	2,440
228-11		Foster, Nancy	\$	1,940	i/n		\$	1,940
228-13		Elendt, Leslie	\$	2,440	i/n		\$	2,440
228-14		Smith, Terri	\$	2,440	i/n		\$	2,440

EXTRA DUTY ASSIGNMENTS
2013/14

MISCELLANEOUS

230. KIA Chairperson			
230-1		\$ 1,394	\$ 1,394
230-2		\$ 1,394	\$ 1,394
231. Challenge Day Coordinator		\$ 697	\$ 697
232. Website Maintainer	Tucker, Jodie	\$ 25.56/hr.	\$ 25.56/hr.
234. LPDC Member			
234-1	Tate, Mari	\$ 1,394	\$ 1,394
234-2	Bosch, Lori	\$ 1,394	\$ 1,394
234-3	Mohn, John	\$ 1,394	\$ 1,394
237. Summer School Teachers		\$25.56/hr.	
238. Nurses - Summer Work		\$26.33/hr.	m
239. Home Instruction Teachers		\$25.56/hr.	
240. Night School Teachers		\$25.56/hr.	
241. After School Detention Monitor 7-12		\$15.23/hr	
242. After School Academic Intervention K-6		\$25.56/hr.	j

ADDITIONAL STIPENDS

- 1S. Elementary Music Program - \$200 per performance/performance must be beyond the regularly scheduled school day/ max. \$400 per school year per building
- 2S. KIA Building Representative - \$300 per building
- 3S. Professional Support - Entry Year Mentor /PACE - \$325 per semester
- 4S. Elementary P.E.programs - \$200 per performance/performance must be beyond the regularly scheduled school day/ max. \$600 per school year per building
- 5S. KIA Elementary Music Coordinator - \$200
- 6S. Overnight stipend for supervision - CTSO Chapter Advisors - \$75.00/night-max of 5 nights
- 7S. Overnight stipend for supervision - Outdoor Education - \$75.00/night-max of 5 nights

EXTRA DUTY ASSIGNMENTS
2013/14

EXTENDED TIME KEY

- b. Includes 3 days extended time. Also refer to Appendix G.
 - c. Grandfather persons holding positions through academic year 1995/96. Delete stipend for persons new to position thereafter. Refer to Appendix H.
 - d. Includes 10 days extended time
 - f. Includes 15 days extended time
 - h. Max \$1,014
 - i. Grandfather persons holding positions through 6/9/93. Delete stipend for persons new to position thereafter.
 - j. Establish a district-pool, minimum of 1,728 hours to be used for K-6
 - after school detention as assigned by building principal @ \$15.23/hr.
 - after school academic intervention @ \$25.56/hr.
 - k. To qualify for a stipend the program must have functioning, dues-paying student groups that have activities outside the school day.
 - m. Nurses - Each nurse will be allocated up to 35 hours for work during the summer. A portion of these hours will be reserved for kindergarten summer assessment and will be assigned equally to all nurses. Should a nurse decline kindergarten summer assessment, the hours will be deducted from that person's allocation (35) and given to a nurse willing to work kindergarten summer assessment. In the event that all nurses decline, kindergarten summer assessment hours will be equally divided and all nurses will be required to work.
 - n. Each special education teacher (K-12) shall be provided ten hours per semester for special education responsibilities and all current grandfathered special education teachers shall have a one-time option:
 - to freeze their stipends at \$1,940 and receive the ten hours per year for special education responsibilities **OR**
 - only receive the increase in the stipend as tied to the base. These teachers will NOT receive the ten hours per year.
- * Considered for longevity as one position
** Consultant

C. Extended Time

1. Laura Berryman Branyan	Dean	2 Days	\$ 734.65
2. Jennifer Bronikowski	Counselor	7 Days	\$ 2,728.68
3. Seth Ewearitt	Counselor	7 Days	\$ 2,413.83
4. Tamara Harris	Counselor	7 Days	\$ 2,335.10
5. David Hays	Dean	2 Days	\$ 869.58
6. Sara Hoffman	Counselor	7 Days	\$ 2,571.26
7. April McNamara	Counselor	7 Days	\$ 1,547.98
8. Stephanie Moore	Counselor	7 Days	\$ 2,098.98
9. Molly Mueller	Counselor	7 Days	\$ 2,335.10
10. Marissa Rex	Counselor	7 Days	\$ 1,784.14
11. Melanie Robinson	Counselor	7 Days	\$ 1,862.83
12. Nicole Ryan	Counselor	7 Days	\$ 2,020.25
13. Susan Schneider	Counselor	7 Days	\$ 2,886.11
14. Donna Scowden	Counselor	7 Days	\$ 3,122.23
15. Stacie Shively	Counselor	7 Days	\$ 2,335.10
16. Laura Snyder	Counselor	7 Days	\$ 2,964.80
17. Renee Stack	Counselor	7 Days	\$ 1,705.40
18. Barbara Swartz	Counselor	7 Days	\$ 2,964.80
19. Rebecca Swisher	Social Worker	10 Days	\$ 4,123.01
20. Rhea Young	Dean	2 Days	\$ 869.58

D. One-Fifth Additional Salary – Entire 2013/14 school year

1. Craig Donnell	Welding	\$ 14,082.60
2. Stephen Zampardo	Culinary Arts	\$ 14,082.60

E. One-Tenth Additional Salary – One semester only

1. Jamie Squibb	Engineering/Math	\$ 6,413.90
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**F. Extra Duty Index Volunteers
Accepting Services for Coaching**

1. Robert Branyan	Football
2. Joseph Krum	Golf
3. Beth Snell	Golf

**G. Production of Various Video/Audio/Artistic Services
Not to exceed \$3,000.00**

1. Gary O'Connor
2. Michael Punsalan

**H. District Wellness Chairperson @ \$15.23/hr.
Not to exceed 100 hours**

1. Christina Dake

5. RE-EMPLOYMENT OF PERSONNEL – 2013/14

A. Substitute Certified Personnel

1. Jessica Allan
2. Danuta Ames
3. Charity Anderson
4. Crystal Anderson
5. Andrea Areddy
6. Pon Bon Ashley
7. Laurie Aulls
8. Donna Bacon
9. Thomas Ball
10. Sheena Bartlett
11. Jennifer Beery
12. Jessica Besterman
13. Bradley Bigelow
14. Bridget Black
15. Casey Black
16. Angela Boren
17. Sarah Boudouris
18. Joseph Brower
19. Marissa Caputo
20. Cynthia Champer
21. Matthew Clark
22. Michelle Clayton
23. Christine Contreras
24. Marty Coombs, Sr.
25. Kristen Craft
26. Stephanie Crooks
27. Jessica Crossfield
28. Heather Crum
29. Beverly Curson
30. Toni Czajka
31. William Dailey, IV
32. Annette Davidson
33. Beatriz De Las Casas
34. Joanna Deck
35. Katherine DeMars
36. Maralee Demorest
37. Douglas DeSloover
38. Jaclyn Dobrzanski
39. Benjamin Dougherty
40. Kerri Drabek
41. Mark Drozdowicz
42. Chad Dubendorfer
43. Susan Dubendorfer
44. Nathaniel Durkin
45. Martha Duty
46. Cassondra Eaton
47. Sara Ellet
48. Joanne Elliott
49. Jamie Ellis
50. Sean Enck
51. Katie Exton
52. Stephanie Eyre
53. Lucas Fannin
54. Kevin Fansler
55. Richard Feller
56. Kasey Fenton
57. James Foos
58. Donald Freeborn, III
59. Darlene Freels
60. Diana Gadus
61. Diane Garn
62. Eric Garn
63. Jessica Geysler
64. Holli Glance
65. Kristina Green-Hill
66. Carmella Gulick
67. Lyman Hall
68. Theresa Hall
69. Cheryl Hannigan
70. Rannae Hansen
71. Nancy Harris
72. Shayne Hays
73. William Hill
74. Gabrielle Hinshaw
75. David Hodulik
76. Samantha Holzemer
77. Michael Hyttenhove
78. Derek Ide
79. Kathleen Inderbitzin
80. William Irving
81. Lynne Jacobson
82. Kathleen Jensen
83. Katherine Johnson
84. Julianne Judge
85. Cheri Kaintz
86. Jamee Karabinus
87. Patricia Keene
88. Jessica Kelly
89. Debra Kemp
90. Katie Kent
91. Jeffrey Kern
92. Danielle Kessler
93. Lindsay Kinsey
94. Carrie Kitzmiller

95. Ashley Klima
96. Megan Klonowski
97. Diane Knepper
98. Jane Konz
99. Kimberly Krieger
100. Rochelle Krolak
101. Jaime LaPoint
102. Cynthia Leffler
103. Jasmine Levesque-Neal
104. Jenny Lewis
105. Theresa Lewis
106. Monica Linares
107. Gary Loeffler
108. Nathan Logan
109. Delia Longthorne
110. Kristine Loret
111. Nicole Louks
112. Andrew Lusher
113. Jessica Mahaney
114. Shannon Mallendick
115. Joseph Mascazine
116. Michele Mawer
117. Jolaine McCall
118. Tina McClain
119. Ann McIlhargey-Kontur
120. Kyle McKinch
121. John Meade
122. Dawn Mericle
123. Tabitha Meridieth
124. Andrea Mihalko
125. Jamie Miller
126. Nicholas Monica
127. Lorraine Moran
128. Courtney Naveken
129. Barbara Niemiec
130. Carol Norton
131. Jennifer Nowak
132. Kristin Okluski
133. Kathryn Onnenga
134. Whitney Osborne
135. Martha Osnowitz
136. Melissa Owens
137. Beth Oyler
138. Kelsey Pacholski
139. Andrew Page
140. Felicia Page
141. Benjamin Palicki
142. Hope Pawlaczyk
143. Kristen Perchinske
144. Nicole Perry
145. Nicole Pozzie
146. Nichole Purcel
147. Julia Radwanski
148. Howard Reash
149. Robert Redd
150. Amy Reed-Pennywitt
151. Nancy Reineck
152. Megan Reinsel
153. Wendy Riggelman
154. Kelly Robb
155. Seth Roberts
156. Brenda Robinson
157. Heather Rodriguez
158. Sarah Ropeik
159. David Roshong
160. Christy Rospert
161. Suzanne Saggese
162. Diana Sampson
163. Georgina Sanecki
164. Kasey Sanecki
165. Amanda Sattler
166. Stacie Scharer
167. Gina Schell
168. Rachael Schmidt
169. Shannon Schoen
170. Stephanie Schwind
171. Michael Scroggs
172. Judith Sengstock
173. Sara Shaner
174. Brandi Sharlow
175. Courtney Siebenaller
176. Lorainne Simmers
177. Jordan Simmons
178. Andrea Simpson
179. Mary Smith
180. Michael Smith
181. Donald Sroczynski
182. Jenna Steele
183. Terri Stevens
184. Jan Stewart
185. Karen Stoffel
186. Ella Stoller
187. Terrie Stong
188. Kelda Strasbourg
189. Ann Szymanski
190. Rachel Thoma
191. Lynn Townsend
192. Susan Townsend
193. Stacy Tresize
194. Linda Trumbull
195. Mary Twining
196. Maureen VanDePutte
197. Winfield Vernier
198. Mark Vrooman

199. Marlene Wainer
200. Marie Walmsley
201. Karen Walton
202. Tracey Wasielewski
203. Barbara Weber
204. Kay Weprin
205. Christie Wilkins
206. Diana Williams
207. Elizabeth Willis
208. Christina Wilson-Gautz

209. Laura Windsor
210. Kimberly Winzenried
211. Jeremy Wright
212. Sarah Wurth
213. Rebecca Yglesias
214. Lisa Yost
215. Danielle Zielinski
216. Donald Zierolf

B. Substitute Classified Personnel

1. Janet Albright
2. Brenda Allen
3. April Anthony
4. Pamela Appleman
5. Robert Arnett, II
6. Christine Arvay
7. Evan Back
8. Aldean Baer
9. Richard Ball
10. Nicole Barth
11. Christian Battle
12. Diana Beazley
13. Barbara Bernhard
14. Ruth Ann Bowser
15. Matthew Boyd
16. Brian Brooks
17. Linda Burge
18. Lisa Burkett
19. James Busch
20. Mary Byram
21. Patrick Carmean
22. John Casto
23. Michael Cecil
24. Tamara Clemons-Ellis
25. Rachel Colon
26. Mary Cook
27. Debra Cornwell Liacopoulos
28. Gail Cousino
29. Amy Cox
30. Ericka Dickason
31. Jack Dickason, Jr.
32. Theresa Doremus
33. Seth Ellis
34. Stephanie Ewing
35. Dennis Fall
36. Harold Fern
37. Mercedeis Filas
38. Alida Forshaw
39. Robert Freeman

40. Kenneth Friess
41. Samantha Fugate
42. Robert Futey
43. Tiffany Gable
44. Marcus Gaines, Jr.
45. Therese Geiner
46. Michael Gillespie
47. Christopher Glass
48. Jennifer Good
49. Grant Gose
50. Amy Gresham
51. Ruth Hall
52. Norma Halsey
53. Cheryl Hannigan
54. Teresa Harris
55. Karen Harrison
56. Kristine Hasty
57. Jane Helfer
58. Robert Helminski
59. Victoria Hetherington
60. Todd Hill
61. Gabrielle Hinshaw
62. Samantha Holzemer
63. Linda Kalucki
64. Kenneth Kania, Jr.
65. Kristy Kasch
66. Julie Kaser
67. Monica Keener
68. Brett Keller
69. Angela Kintner
70. Judith Kiser
71. Ashley Klima
72. Renee Kluczynski
73. Laura Kneip
74. Toni Koder
75. Linda Krenk
76. Susan Kutz
77. Alicia Laney
78. Marilyn Mack

- | | |
|------------------------------|------------------------|
| 79. Dennis Madlinski, Sr. | 115. Robin Samples |
| 80. Christopher Marquis, Jr. | 116. Stacie Scharer |
| 81. Elizabeth Maybee | 117. Timothy Schloz |
| 82. Steven Mayo | 118. Marilyn Schnapp |
| 83. Renee Meinert | 119. Sandy Schultz |
| 84. Carol Michalak | 120. Randy Scott |
| 85. Joyce Michalak | 121. Lisa Sgro |
| 86. Tammi Mills | 122. Kayla Smith |
| 87. Cynthia Millward | 123. Patricia Snare |
| 88. Donald Molloy | 124. Jeanne Sparks |
| 89. Ronald Monhollen | 125. Janet St. Julian |
| 90. Angelina Montez | 126. Cosette Stalker |
| 91. Carol Norton | 127. Carol Steele |
| 92. Linda Ohms | 128. Jaime Steele |
| 93. Judith Omev | 129. Jason Steele |
| 94. Nancy Onubogu | 130. Jodi Stickler |
| 95. Michael Owens | 131. Michael Stockdale |
| 96. Deana Parks | 132. Michael Sugg |
| 97. Caroline Phillips | 133. Debra Sumner |
| 98. Kristin Phillips | 134. Laura Tabb |
| 99. Diane Pietrowski | 135. Lisa Thoman |
| 100. Tony Pollauf | 136. Eda Thompson |
| 101. Jamie Purvis | 137. Aubrey VonAlmen |
| 102. Bernard Rachuba | 138. Karen Walton |
| 103. Kathy Rachuba | 139. Barbara Weber |
| 104. Julia Radwanski | 140. Ingrid Wenman |
| 105. Amy Redfox | 141. Diana Wenzel |
| 106. Robert Reinhart | 142. Kelsey Whitenburg |
| 107. Pamela Reynolds | 143. Ryan Whitenburg |
| 108. Kenneth Richards | 144. Courtney Whitney |
| 109. Alexander Ricica | 145. Judith Williams |
| 110. Karen Ricica | 146. Jamie Wilson |
| 111. Lisa Roe | 147. Arthur Winzenried |
| 112. Timothy Rubino | 148. Julia Wormley |
| 113. John Rybarczyk | 149. Ava Yates |
| 114. Monica Saba | 150. Linda Zmudzinski |

C. Home Instruction Personnel @ \$25.56/hr.

- | | |
|------------------------|---------------------------------|
| 1. Kimberly Blankerts | 14. John Kazmaier |
| 2. Angel Bollinger | 15. Christine Kimmey |
| 3. Molly Brown | 16. Joni King |
| 4. Sara Burditt | 17. Janet (Sister Marcia) Kiser |
| 5. Madeline Byers | 18. Marya Knuth |
| 6. Regina Chadwick | 19. Stephanie Kosakowski |
| 7. Bradley Densmore | 20. Susan Krecioch |
| 8. Heather Densmore | 21. Sara Ledzianowski |
| 9. Michele Falor-Trost | 22. Douglas LeFevers |
| 10. Jodi Fryman-Reed | 23. Wendy McCall |
| 11. Heidi Hartman | 24. Jennifer Mayo |
| 12. Kelly Heinel | 25. Scott Michaelis |
| 13. Amy Hymore | 26. Nicole Peer |

- | | |
|-------------------------------|--------------------|
| 27. Heidi Rao | 35. Linda Szymczak |
| 28. Catherine Riker | 36. Shannon Twiggs |
| 29. Seth Roberts | 37. Cathryn Vaughn |
| 30. Tracy Rodriguez-Michaelis | 38. Roxanne Ward |
| 31. Kari Sharp | 39. Marci Watson |
| 32. Phyllis Siedlecki | 40. Marie Wetzel |
| 33. Felicia Singleton | 41. Karen Wilhelm |
| 34. KaSandra Spain | 42. Marisa Wolfe |

6. CHANGE OF CONTRACT

A. Administrative Personnel

- | | |
|------------------------------|--|
| 1. Cassandra Studnicha-Kusic | From Special Education Case Manager (200 days), Sched. 1, step 10 @ \$82,594 + \$3,600 (M.A.+36) Educational Stipend = \$86,194 to Elementary Principal – Hiawatha (210 days), Sched. 2, step 4 @ \$84,681 + \$3,600 (M.A.+36) Educational Stipend = \$88,281
Effective: August 1, 2013
2 yr. Contract |
|------------------------------|--|

B. Certified Personnel

- | | |
|----------------|--|
| 1. Rachel Geha | Shoreland
From 4.5 yrs. Trng. (B.A.+18), Step 5 @ \$46,026 to 5 yrs. Trng. (M.A.), step 5 @ \$48,057
Effective: 2nd Semester |
|----------------|--|

C. Proficiency Tutor – One Year Limited Contract

- | | |
|------------------|--|
| 1. Bridget Black | Jackman
Days worked changed from 09/04/2012 – 05/10/2013
To 09/04/2012 – 05/31/2013 |
| 2. Casey Black | Hiawatha
Days worked changed from 09/04/2012 – 05/10/2013
To 09/04/2012 – 05/31/2013 |
| 3. Kerri Drabek | Meadowvale
Days worked changed from 09/04/2012 – 05/10/2013
To 09/04/2012 – 05/29/2013 |
| 4. Martha Duty | Meadowvale
Days worked changed from 09/04/2012 – 05/10/2013
To 09/04/2012 – 05/16/2013 |

3. CHANGE OF CONTRACT

A. Proficiency Tutor – One Year Limited Contract

- 1. Daniel Hunter Meadowvale
Days worked changed from
09/04/2012 – 05/10/2013
To 09/04/2012 – 05/16/2013

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

RECOMMENDATION # 3 OF 4

The Superintendent recommends that the Board approve personnel items as presented:

1. RE-EMPLOYMENT OF PERSONNEL – 2013/14

A. Substitute Certified Personnel

- 1. Kristian Ilstrup

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

RECOMMENDATION #4 OF 4 / TREASURER RECOMMENDATION

The Treasurer recommends that the Board approve personnel items as presented:

1. NOMINATIONS – 2012/13

A. Classified Summer Help (As Needed Basis)

- Bus Cleaning/Seat Repair @ \$9.50/hr.**
- Computer Services Help @ \$9.50/hr.**
- Custodian @ \$9.50/hr.**
- Lawn Crew @ \$9.50/hr.**

- 1. Luke Hickey

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

20. Executive Session

The Superintendent recommends that the Board of Education enter into Executive Session to:

1. Consider the **APPOINTMENT** of a public employee or official.
2. Consider the **EMPLOYMENT** of a public employee or official.
3. Consider the **DISMISSAL** of a public employee or official.
4. Consider the **DISCIPLINE** of a public employee or official.
5. Consider the **PROMOTION** of a public employee or official.
6. Consider the **DEMOTION** of a public employee or official.
7. Consider the **COMPENSATION** of a public employee or official.
8. Consider the **INVESTIGATION OF CHARGES OR COMPLAINTS** against a public employee, official, licensee, or student.
9. Consider the **PURCHASE OF PROPERTY** for public purposes.
10. Consider the **SALE OF PROPERTY** at competitive bidding.
11. **CONFER WITH AN ATTORNEY** for the Board of Education concerning disputes involving the Board that are the subject of pending or imminent court action.
12. **CONSIDER INFORMATION THAT CONCERNS A DISPUTE** which is or may become subject to litigation or other legal proceeding, and would be harmful to the interests of the School District if disclosed to any opposing party or parties.
13. **CONSIDER INFORMATION THAT CONCERNS A PROPOSED NEGOTIATION AND/OR CONTRACTUAL AGREEMENT** with a person, firm, labor organization, or governmental entity, and would impair the School District's position with respect to such negotiations or agreement(s) if such information were to be disclosed publicly.
14. **PREPARE FOR NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
15. **CONDUCT NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
16. **REVIEW NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
17. **CONSIDER MATTERS REQUIRED TO BE KEPT CONFIDENTIAL** by federal law or regulations or state statutes.
18. **DISCUSS DETAILS RELATIVE TO THE SECURITY ARRANGEMENTS** and emergency response protocols for the Board of Education.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

TIME ENTERED INTO EXECUTIVE SESSION: _____ P.M.

Let the minutes reflect that at _____ P.M., the Washington Local Board of Education **RETURNED FROM** Executive Session and did, in fact:

- # _____ (list numbers from above list as appropriate)
- All board of education members returned to the meeting.
- The following board member(s) did not return to the meeting: _____

21. Master Agreement / TAWLS

The Superintendent recommends that the Board approve the Master Agreement with the Teachers' Association of Washington Local Schools (TAWLS) effective July 1, 2013 through June 30, 2015 as presented.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

22. Master Agreement / OAPSE

The Superintendent recommends that the Board approve the Master Agreement with the Ohio Association of Public School Employees Local 279 (OAPSE) effective July 1, 2013 through June 30, 2015 as presented.

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

23. Adjournment

Moved by: _____ Seconded by: _____

Vote: FE _____ TI _____ JA _____ DH _____ SZ _____

Motion to adjourn carried _____ Yes _____ No
_____ Absent _____ Abstention

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

The meeting stands adjourned at _____ P.M.