

December 16, 2015

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on December 16, 2015 at 5:00 p.m. The following members were present:

- Mr. Eric Kiser
- Mrs. Patricia Carmean
- Mr. Thomas Ilstrup
- Mr. David Hunter
- Mr. James Langenderfer
- Mrs. Cherie Mourlam, Superintendent and
- Mr. Jeffery Fouke, Treasurer

Executive Session:  
100-12/15

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Treasurer's recommendation to enter into Executive Session to:

- 2. Consider the employment of a public employee or official.
- 7. Consider the compensation of a public employee or official.

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

The Board entered into Executive Session at 5:01 p.m. The meeting was reconvened at 5:16 p.m. and did, in fact:

- 2. Consider the employment of a public employee or official.
- 7. Consider the compensation of a public employee or official.

All five board members still in attendance.

Appointment of Interim Superintendent:  
101-12/15

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept Board President, Mr. Ilstrup's, recommendation that Mrs. Cherie Mourlam be employed as Superintendent of Schools, on an interim basis/Chief Executive Officer of the Washington Local School District.

Service under this Contact shall commence on November 18, 2015 and continue thereafter through July 31, 2016 unless the Board is able to secure the appointment of an individual for regular service as Superintendent of Schools prior to such date and accordingly requests discontinuation of service under this Interim Contract.

The Board shall pay Mrs. Mourlam as salary an amount equal to the salary provided for under the terms of her current contract as Assistant Superintendent, plus the additional amount of \$1,800.00 per month during her service as Interim Superintendent.

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

Community Comment:Community  
Comment:

Emily Niedzwiecki, 4908 Rambo Lane, Toledo, OH 43623

Ms. Niedzwiecki addressed the Board because she is displeased with the actions of the Board and its members. She demands that the full report of the investigation of Mr. Hickey be released. Further she demands the resignation of Mr. Langenderfer and Mrs. Carmean.

Jackie Semelka, 1501 Daytona, Toledo, OH 43612

Ms. Semelka addressed to the Board the actions of Board members after the last meeting. Further, she mentioned sending Board members letters by mail and personally delivering the letters to date she has not received a response. She requests the resignation of Mr. Langenderfer and Mrs. Carmean.

Debra Sensale, 5248 Fern, Toledo, OH 43613

Ms. Sensale addressed to the Board Mr. Hickey's positive involvement with students and how he has encouraged her daughter. She does not agree that Mr. Hickey should not be allowed on school premises. If he cannot attend events then she does not want to see any other members present at events.

Karen Mayfield, 2244 Terramar, Toledo, OH 43611

Ms. Mayfield addressed to the Board her concerns with General Truck Sales regarding their request for a 6-month extension for site plans. She believes that their plans are misleading and requests that the board have legal counsel present or be advised by legal counsel before agreeing to anything. (Letter presented)

Melanie Garcia, 2774 Provincetowne, Toledo, OH 43613

Ms. Garcia comes before the Board to request information pertaining to the investigation against Patrick Hickey. She further demands the resignation of Jim Langenderfer and Patricia Carmean.

Kim McPherson, 59 West Crawford, Toledo, OH 43612

Ms. McPherson, as a member of the class of 2016, addressed the Board requesting Patrick Hickey be allowed to speak at commencements.

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve the minutes of the regular meeting of November 18 and the special meeting of December 2, 2015 as presented.

Minutes:  
102-12/15

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

The Board was presented with the following reports for November:

1. Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
2. Cash Report of All Funds
3. Schedule of Checks Written
4. Summary of Investments and Earnings

Financial  
Reports &  
Investments:  
103-12/15

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to accept the Treasurer's recommendation to approve the financial report and investments as presented.

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

Payment of  
Legal Fees:  
104-12/15

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve payment of legal fees billed by Bricker & Eckler in the amount of \$4,730.50 and Spengler Nathanson in the amount of \$2,220.00 as presented.

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

Purchases  
over  
\$25,000:  
105-12/15

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Treasurer's recommendation, Per Policy 6320, the following requests be approved by the Board of Education:

**A. Brondes Ford: Computer Services Van**

Request from John Bettis, Transportation Supervisor

Purchase Total.....\$ 37,760.50

**B. Mathews Ford: Maintenance & Transportation Vehicles**

Request from John Bettis, Transportation Supervisor

1. F-350 Truck for Maintenance Dump Truck

2. F-350 Truck for Transportation Service Truck

Purchase Total.....\$63,763.00

**C. Guardian Alarm: Maintenance & Service – Cameras/DVRs**

Request from Jay Merritt, Supervisor of Facilities

January 1, 2016 to December 31, 2016

Purchase Total.....\$45,319.56

**D. Guardian Alarm: Alarm Monitoring / Services**

Request from Jay Merritt, Supervisor of Facilities

January 1, 2016 to December 31, 2016

Purchase Total.....\$43,220.04

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Amended  
Appropriations  
FY 2016:  
106-12/15

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to accept the Treasurer's recommendation to approve the FY 2016 Amended Appropriation Measure, at fund level, as presented.

(SEE PAGES, 14429-14445)

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

Amend  
Stadium  
Renov. Fund  
Restrictions:  
107-12/15

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to amend the Permanent Improvement Stadium Renovation Fund Restriction to include artificial surface replacement **and scoreboard replacement.**

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Langenderfer seconded by Mr. Kiser to accept the Treasurer's recommendation to approve payment of \$250.00 to OSBA Legal Assistance Fund Consultant Service pursuant to O.R.C. Section 3313.171 for January 1, 2016 through December 31, 2016.

Legal Asst.  
Fund:  
108-12/15

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to authorize payment of the following dues for the period of 01/01/2016 to 12/31/2016:

OSBA &  
NSBA Dues:  
109-12/15

- Ohio School Boards Association (OSBA) dues in the amount of \$8,304.00, \$250.00 for the *Virtual Transportation Supervisor* subscription, \$340.00 for the *School Management News* subscriptions, \$130.00 for the *OSBA Briefcase* subscription.
- National School Boards Association (NSBA) for the National Affiliate Membership in the amount of \$4,165.00.

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to set the date and time for the 2016 Organizational Meeting, as required by law, as follows:

Organizational  
Meeting Date:  
110-12/15

**January 6, 2016 at 5:00 p.m.**

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

The Treasurer called for nominations for the election of President Pro Tem to open the 2016 Organizational Meeting and conduct Election of Officers. Mr. Langenderfer nominated Mr. Hunter.

President  
Pro Tem:  
111-12/15

Roll Call Vote: Mr. Hunter: Mr. Hunter, Mr. Langenderfer: Mr. Hunter, Mr. Kiser: Mr. Hunter, Mrs. Carmean: Mr. Hunter, Mr. Istrup: Mr. Hunter

Mr. Hunter was elected as President Pro Tem (5)

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Superintendent's recommendation to accept gifts and donations as presented:

Gifts &  
Donations:  
112-12/15

**A. Mr. Paul William Bohland**

- 970 Santa Fe Court, Temperance, MI 48182
- Donated a 1994 Dodge Dakota pickup to the Whitmer CTC Automotive Technology program

**B. Parent Club Council**

c/o Sarah Knaggs, President, 5217 Bridlington, Toledo 43623

- \$200 Cash donation to the Whitmer High School Option IV program

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

Waive First Reading:  
113-12/15

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to waive first reading of the Board of Education policies as presented:

A. 7510 – Use of District Premises (Revised)

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

BOE Policies #1 of 2:  
114-12/15

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Superintendent's recommendation to approve the Board of Education policies as presented:

A. 7510 – Use of District Premises (Revised)

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderger (5)

BOE Policies #2 of 2:  
115-12/15

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Superintendent's recommendation to hold second reading and approve the Board of Education policies as presented:

- A. 1130 – Conflict of Interest (Revised)
- B. 1630.01; 3430.01; 4430.01 – FMLA Leave (Revised)
- C. 2260.01 – Section 504/ADA Prohibition Against Discrimination Based on Disability (New)
- D. 5430 – Class Rank (Revised)
- E. 8210 – School Calendar (Revised)
- F. 8420 – Emergency Situations at Schools (Revised)
- G. 8500 – Food Services (Revised)

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

Change Order/ Re-Keying Project:  
116-12/15

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Superintendent's recommendation to approve Change Orders for the Re-Keying Project / Whitmer Building as presented:

A. McElheny Locksmiths, Inc.

- \$6,673.00

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Purchases Over \$25,000:  
117-12/15

It was moved by Mr. Langenderger and seconded by Mr. Kiser to accept the Superintendent's recommendation, Per Policy 6320, to approve the following requests:

Requests from Bob Gulick, Director of Technology:

**A. Logicalis, Inc.**

- \$63,303.00
- Barracuda Backup Appliances: 4 – Model 890, 8TB of space each, mirror configuration, support

**B. SCW**

- \$75,329.00
- 100 Casio Slim XJ-A142 DLP projectors

Request from Brian Davis, Director of Curriculum and Instruction K-12:

**C. Ohio Collaborative Services Consortium**

- \$45,357.00
- 1 SchoolNet Instructional Improvement System

Purchases  
Over  
\$25,000-  
Continued:

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve the Memorandum of Agreement as presented:

Memorandum  
Of  
Agreement:  
118-12/15

A. Between the Board of Education and the Teachers' Association of Washington Local Schools pertaining to a Career Coordinator Position:

**CAREER COORDINATOR**

It is hereby mutually agreed between the Washington Local Board of Education and TAWLS that a Career Coordinator position may be established at the discretion of the administration under the following conditions:

**The position(s):**

1. Will be a contracted teaching position subject to the collective bargaining agreement between TAWLS and the WLS Board of Education.
2. Will be filled on an "interview only" basis and shall be designated as a separate "teaching field" for purposes of reduction in force.
3. Will be issued a one year contract.
4. Will be compensated per the ODE career-technical associated weighted funds, and the salary will be contingent on the annual amount of revenue provided to the Washington Local School District by the state of Ohio.
5. The schedule and number of work hours will vary and will be contingent on the amount of funding provided to the Washington Local School District by the state of Ohio.

This memorandum is understood to be effective for the 2015-16 school year and is to be non-precedent setting.

B. Between the Board of Education and Ohio Association of Public School Employees, Local 279, pertaining to Bus Monitors:

**BUS MONITOR BIDDING PROCEDURES**

It is hereby mutually agreed between the Washington Local administration and OAPSE that:

Bus monitors shall be granted an opportunity to bid routes on the same basis as bus drivers, **with the exception of floating monitors**. Such bidding shall occur the day following the annual route bidding process for bus drivers beginning at 9:00 AM.

**Floating monitors will not need to participate in the annual bid - meeting, and will retain their regularly scheduled hours. In the event a position must be eliminated, the RIF provision shall be implemented pursuant to ARTICLE 8, Section H.**

Permanent vacant positions available to bus monitors during the school year shall also be offered on the same basis as routes.

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Superintendent's recommendation to approve, via consent motion, personnel items as presented:

## 1. RESIGNATIONS

### A. Certified Personnel

- |    |             |                    |                                     |
|----|-------------|--------------------|-------------------------------------|
| 1. | Alice Lemle | Music<br>Greenwood | 01/31/2016<br>Retirement<br>26 yrs. |
|----|-------------|--------------------|-------------------------------------|

### B. Classified Personnel

- |    |                 |                                     |                                     |
|----|-----------------|-------------------------------------|-------------------------------------|
| 1. | Debra Gillespie | Secretary (12 month)<br>Washington  | 01/31/2016<br>Retirement<br>18 yrs. |
| 2. | Renee Meinert   | Nutrition Service Worker<br>Wernert | 12/04/2015<br>Resignation           |

### C. Extra Duty Personnel

- |    |               |                           |            |
|----|---------------|---------------------------|------------|
| 1. | Donald Palmer | #130-06 CTSO Club Advisor | 06/30/2016 |
|----|---------------|---------------------------|------------|

## 2. LEAVE OF ABSENCE

### A. Classified Personnel

- |    |                    |                    |                         |
|----|--------------------|--------------------|-------------------------|
| 1. | Benjamin Gilliam   | Ext. Medical Leave | 11/28/2015 – 01/31/2016 |
| 2. | Amy Gresham        | Ext. Medical Leave | 12/01/2015 – 03/31/2016 |
| 3. | Lucinda Grochowski | Medical Leave      | 10/30/2015 – 01/04/2016 |
| 4. | Norma Halsey       | Ext. Medical Leave | 11/14/2015 – 11/29/2015 |
| 5. | Kristine Hasty     | Ext. Medical Leave | 01/01/2016 – 06/30/2016 |

## 3. NOMINATIONS – 2015/16

### A. Classified Personnel

- |    |                |  |            |
|----|----------------|--|------------|
| 1. | Kelli Hamilton | Classroom Aide – Greenwood<br>4 hrs./day<br>Sched. J, step 0 @ \$14.33/hr.           | 12/17/2015 |
| 2. | Carrie Peart*  | Nutrition Service Worker – Jefferson<br>2 hrs./day<br>Sched. O, step 0 @ \$13.05/hr. | 12/02/2015 |

\*Currently employed as a Bus Driver, making her a two (2) position employee.

### B. Extra Duty Personnel

- |    |                  |                                     |             |
|----|------------------|-------------------------------------|-------------|
| 1. | Matthew Borer**  | #021-12a Elem Bsktbl Coach-Mdwvale  | \$ 349.00   |
| 2. | Curt Hartman     | #041-1a Track Jr Hi Coach-Boys(75%) | \$ 3,569.00 |
| 3. | Amanda Heban     | #041-2a Track Jr Hi Coach-Boys(75%) | \$ 3,399.00 |
| 4. | Ahren Jacobs     | #040-1 Track Assoc Coach-Boys       | \$ 6,013.00 |
| 5. | Gregory Kubicki  | #040-2 Track Assoc Coach-Boys       | \$ 6,275.00 |
| 6. | Ronald Martin**  | #041-1b Track Jr Hi Coach-Boys(25%) | \$ 1,133.00 |
| 7. | Stanley Meinen   | #040-3a Track Assoc Coach-Boys(85%) | \$ 5,334.00 |
| 8. | Jordan Skorich** | #021-13a Elem Bsktbl Coach-Monac    | \$ 349.00   |

9. Jordan Skorich**	#021-13b Elem Bsktball Coach-Monac	\$ 349.00
10. Brett Smith	#041-3a Track Jr Hi Coach-Boys(75%)	\$ 3,569.00

\*\*Consultants

**C. Substitute Certified Personnel**

1. Timothy Barnes	3. Stacey Keller	5. Michelle Nieman
2. Willie Jumper, III	4. Kenneth Mohn	6. Rebecca Smith

**D. Substitute Classified Personnel**

1. Danny Bowen	4. Brigitte Collins-Long	7. Katherine Mahoney
2. Inetha Brown	5. Micaela Gartin	
3. Tammy Carroll	6. Jason Hutchinson	

**E. Elementary Music Program**

1. Ann Augustin	Hiawatha	November 16, 2015	\$ 200.00
2. Ann Augustin	Wernert	November 18, 2015	\$ 200.00

**F. Various Work Performed for Regional Football Game on Nov. 7, 2015**

1. Luann Aitken	Ticket Crew	\$ 35.00
2. Brian Betz	Security	\$ 100.00
3. Rhett Boyd	Team Host	\$ 35.00
4. Carma Donati	Ticket Manager	\$ 150.00
5. Donald Dubendorfer	Chain Gang	\$ 35.00
6. Seth Ewearitt	Pressbox Attendant	\$ 35.00
7. Russell Ewing	Scoreboard	\$ 35.00
8. Sean Flemmings	Officials Host	\$ 35.00
9. Mackenzie Garcia	Ticket Crew	\$ 35.00
10. Sherri Gauthier	Secretary	\$ 35.00
11. Craig Hanna	Security	\$ 100.00
12. Shannon Heider	Security	\$ 100.00
13. David Heigel	Statistics	\$ 35.00
14. Theresa Holewinski	Bookkeeper	\$ 35.00
15. Paul Kruthaup	Assistant Manager	\$ 75.00
16. Robert Lindsey	Security	\$ 100.00
17. Derek Meyer	Spotter	\$ 35.00
18. Gary O'Connor	Media Host	\$ 35.00
19. Jerold Preston	Security	\$ 100.00
20. Mark Rabbitt	Announcer	\$ 35.00
21. Douglas Sanders	25 Second Clock	\$ 35.00
22. Felicia Singleton	Ticket Crew	\$ 35.00
23. Thomas Snook	Manager	\$ 250.00
24. Belinda Sutherland	Ticket Crew	\$ 35.00
25. Jerry Taylor	Security	\$ 100.00
26. Richard Thomaswick	Media Coordinator	\$ 100.00
27. Richard Thomaswick	Timer	\$ 35.00
28. Jermaine Worlds	Parking Lot	\$ 35.00
29. R. Eric Worstell	Videoboard Coordinator	\$ 50.00

**G. Various Work Performed for 2015 Football Home Games @ \$30.00  
per game (5 games)**

1. Seth Ewearitt	Music	\$ 150.00
2. Russell Ewing	Scoreboard	\$ 150.00
3. Derek Meyer	Spotter	\$ 150.00



<u>Personnel-</u>	4. Mark Rabbitt	Announcer	\$ 150.00
<u>Continued:</u>	5. Richard Thomaswick	Clock	\$ 150.00
	6. Jermaine Worlds	Parking Lot	\$ 150.00

**4. CHANGE OF CONTRACT**

**A. Classified Personnel**

1. Mary Miller      From Custodian – Jefferson (8 hrs./day),  
Sched. D, step 8 @ \$19.67/hr. + Longevity  
\$ .65/hr. = \$20.32/hr. to Fireman/Head Custodian –  
Jefferson (8 hrs./day), Sched. E, step 0 @ \$20.08/hr.  
+ Longevity \$ .65/hr. = \$20.73/hr.  
**Effective:      December 2, 2015**
  
2. Julie Wilson      From Custodian – Whitmer (8 hrs./day),  
Sched. D, step 8 @ \$19.67/hr. + Longevity  
\$1.10/hr. = \$20.77/hr. to Storekeeper – Warehouse  
(8 hrs./day), Sched. H, step 5 @ \$19.80/hr. +  
Longevity \$1.10/hr. = \$20.90/hr.  
**Effective:      November 16, 2015**

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

Adjournment:  
120-12/15

It was moved by Mr. Langenderfer and seconded by Mrs. Carmean that this meeting be adjourned at 6:16 p.m.

Yes: Mrs. Carmean, Mr. Hunter, Mr. Langenderfer (3)

Abstain: Mr. Ilstrup (1)

No: Mr. Kiser (1)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: \_\_\_\_\_  
(President)

Attest: \_\_\_\_\_  
(Treasurer)

Date: 12/08/15  
Time: 8:50 am

Washington Local  
Appropriation Resolution Report

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(APPRES)

	2015 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	22,828,768.00	.00	22,828,768.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,681,606.00	.00	8,681,606.00
400 PURCHASED SERVICES	356,401.00	22,048.55	378,449.55
500 SUPPLIES AND MATERIALS	1,057,026.38	64,682.38	1,121,708.68
600 CAPITAL OUTLAY	485,000.00	86,641.56	571,641.56
Total for 1100 REGULAR INSTRUCTION	33,408,801.38	173,372.49	33,582,173.79
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	5,122,779.00	.00	5,122,779.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,138,128.00	.00	2,138,128.00
400 PURCHASED SERVICES	925,004.00	99,600.41	1,024,604.41
500 SUPPLIES AND MATERIALS	39,780.00	4,119.59	43,899.59
800 MISCELLANEOUS OBJECTS	1,876,389.00	.00	1,876,389.00
Total for 1200 SPECIAL INSTRUCTION	10,102,080.00	103,720.00	10,205,800.00
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,607,278.00	.00	1,607,278.00
200 EMPLOYEES RETIRE. & INSUR. BEN	622,742.00	.00	622,742.00
400 PURCHASED SERVICES	96,059.00	8,236.57	104,295.57
500 SUPPLIES AND MATERIALS	107,933.00	4,973.03	112,906.03
600 CAPITAL OUTLAY	400,000.00	88,748.43	488,748.43
Total for 1300 VOCATIONAL INSTRUCTION	2,834,012.00	101,958.03	2,935,970.03
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	167,643.00	.00	167,643.00
200 EMPLOYEES RETIRE. & INSUR. BEN	65,324.00	.00	65,324.00
400 PURCHASED SERVICES	3,284,000.00	.00	3,284,000.00
Total for 1900 OTHER INSTRUCTION	3,516,967.00	.00	3,516,967.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	3,550,333.00	.00	3,550,333.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,370,427.00	300.00	1,370,727.00
400 PURCHASED SERVICES	554,309.00	45,982.19	600,291.19
500 SUPPLIES AND MATERIALS	58,918.70	2,674.61	61,593.31
800 MISCELLANEOUS OBJECTS	1,100.00	150.00	1,250.00
Total for 2100 SUPPORT SERVICES - PUPILS	5,535,087.70	49,106.80	5,584,194.50
2200 SUPP SERV- INSTRUCTIONAL STAFF			

14429

Date: 12/08/16  
Time: 8:50 am

Washington Local  
Appropriation Resolution Report

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(APPRES)

	2015 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	1,259,469.00	.00	1,259,469.00
200 EMPLOYEES RETIRE. & INSUR. BEN	559,593.00	1,631.87	561,224.87
400 PURCHASED SERVICES	33,527.00	600.00	34,127.00
500 SUPPLIES AND MATERIALS	142,000.00	35,886.27	177,886.27
800 MISCELLANEOUS OBJECTS	749.00	.00	749.00
<b>Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF</b>	<b>1,995,338.00</b>	<b>38,118.14</b>	<b>2,033,456.14</b>
<b>2300 SUPPORT SERV.-BD. OF EDUCATION</b>			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,793.00	.00	1,793.00
400 PURCHASED SERVICES	144,167.00	2,771.44	146,938.44
500 SUPPLIES AND MATERIALS	4,400.00	249.71	4,649.71
800 MISCELLANEOUS OBJECTS	64,109.00	.00	64,109.00
<b>Total for 2300 SUPPORT SERV.-BD. OF EDUCATION</b>	<b>234,469.00</b>	<b>3,021.15</b>	<b>237,490.15</b>
<b>2400 SUPPORT SERV- ADMINISTRATIVE</b>			
100 PERSONAL SERVICES - SALARIES	3,353,359.00	.00	3,353,359.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,630,476.00	9,154.04	1,639,630.04
400 PURCHASED SERVICES	266,412.00	44,423.19	309,835.19
500 SUPPLIES AND MATERIALS	53,074.00	4,584.84	57,658.84
800 MISCELLANEOUS OBJECTS	34,870.00	500.00	35,370.00
<b>Total for 2400 SUPPORT SERV- ADMINISTRATIVE</b>	<b>5,347,191.00</b>	<b>58,662.07</b>	<b>5,405,853.07</b>
<b>2500 FISCAL SERVICES</b>			
100 PERSONAL SERVICES - SALARIES	505,433.00	.00	505,433.00
200 EMPLOYEES RETIRE. & INSUR. BEN	260,101.00	741.61	260,842.61
400 PURCHASED SERVICES	78,021.00	39,401.24	117,422.24
500 SUPPLIES AND MATERIALS	15,171.00	2,888.16	18,059.16
800 MISCELLANEOUS OBJECTS	769,230.00	.00	769,230.00
<b>Total for 2500 FISCAL SERVICES</b>	<b>1,627,956.00</b>	<b>43,031.01</b>	<b>1,670,987.01</b>
<b>2600 SUPPORT SERVICES - BUSINESS</b>			
100 PERSONAL SERVICES - SALARIES	276,425.00	.00	276,425.00
200 EMPLOYEES RETIRE. & INSUR. BEN	160,883.00	.00	160,883.00
400 PURCHASED SERVICES	35,000.00	3,191.95	38,191.95
500 SUPPLIES AND MATERIALS	2,968.00	.00	2,968.00
800 MISCELLANEOUS OBJECTS	857.00	.00	857.00
<b>Total for 2600 SUPPORT SERVICES - BUSINESS</b>	<b>476,133.00</b>	<b>3,191.95</b>	<b>479,324.95</b>
<b>2700 OPERATION &amp; MAINT OF PLANT SER</b>			
100 PERSONAL SERVICES - SALARIES	3,384,538.00	.00	3,384,538.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,360,585.00	.00	1,360,585.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	3,312,525.00	144,352.99	3,456,877.99
500 SUPPLIES AND MATERIALS	750,295.00	65,254.58	815,549.58
800 MISCELLANEOUS OBJECTS	1,370.00	.00	1,370.00
<b>Total for 2700 OPERATION &amp; MAINT OF PLANT SER</b>	<b>4,809,813.00</b>	<b>209,607.57</b>	<b>5,019,420.57</b>
2800 SUPPORT SERV - PUPIL TRANSPOR.			
100 PERSONAL SERVICES - SALARIES	1,684,242.00	.00	1,684,242.00
200 EMPLOYEES RETIRE. & INSUR. BEN	868,904.00	.00	868,904.00
400 PURCHASED SERVICES	342,000.00	72,361.73	414,361.73
500 SUPPLIES AND MATERIALS	527,044.00	54,005.87	581,049.87
800 MISCELLANEOUS OBJECTS	550.00	.00	550.00
<b>Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.</b>	<b>3,517,740.00</b>	<b>126,367.60</b>	<b>3,644,107.60</b>
2900 SUPPORT SERVICES - CENTRAL			
100 PERSONAL SERVICES - SALARIES	546,308.00	.00	546,308.00
200 EMPLOYEES RETIRE. & INSUR. BEN	268,776.00	.00	268,776.00
400 PURCHASED SERVICES	343,214.00	24,430.00	367,644.00
500 SUPPLIES AND MATERIALS	127,990.00	611.04	128,601.04
600 CAPITAL OUTLAY	75,000.00	.00	75,000.00
800 MISCELLANEOUS OBJECTS	1,665.00	.00	1,665.00
<b>Total for 2900 SUPPORT SERVICES - CENTRAL</b>	<b>1,362,353.00</b>	<b>25,041.04</b>	<b>1,387,394.04</b>
3100 FOOD SERVICES OPERATIONS			
400 PURCHASED SERVICES	3,361.00	.00	3,361.00
<b>Total for 3100 FOOD SERVICES OPERATIONS</b>	<b>3,361.00</b>	<b>.00</b>	<b>3,361.00</b>
3200 COMMUNITY RECREATION SERVICES			
800 MISCELLANEOUS OBJECTS	18,000.00	.00	18,000.00
<b>Total for 3200 COMMUNITY RECREATION SERVICES</b>	<b>18,000.00</b>	<b>.00</b>	<b>18,000.00</b>
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	98,864.00	.00	98,864.00
200 EMPLOYEES RETIRE. & INSUR. BEN	14,309.00	.00	14,309.00
<b>Total for 4100 ACADEMIC &amp; SUBJECT ORIENTED</b>	<b>113,173.00</b>	<b>.00</b>	<b>113,173.00</b>
4300 OCCUPATION ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	21,108.00	.00	21,108.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,836.00	.00	1,836.00
<b>Total for 4300 OCCUPATION ORIENTED ACTIVITIES</b>	<b>22,944.00</b>	<b>.00</b>	<b>22,944.00</b>

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	523,589.00	.00	523,589.00
200 EMPLOYEES RETIRE. & INSUR. BEN	70,698.00	.00	70,698.00
400 PURCHASED SERVICES	122,000.00	18,224.55	140,224.55
500 SUPPLIES AND MATERIALS	50,000.00	5,550.00	55,550.00
Total for 4500 SPORT ORIENTED ACTIVITIES	766,287.00	23,774.55	790,061.55
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	53,964.00	.00	53,964.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,819.00	.00	3,819.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	57,783.00	.00	57,783.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	20,000.00	20,256.25	40,256.25
Total for 5300 ARCHITECTURE & ENGINEERING SER	20,000.00	20,256.25	40,256.25
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	700,000.00	.00	700,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	700,000.00	.00	700,000.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	235,000.00	.00	235,000.00
Total for 7200 TRANSFERS	235,000.00	.00	235,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	400,000.00	.00	400,000.00
Total for 7400 ADVANCES OUT	400,000.00	.00	400,000.00
Total for 001 GENERAL	81,103,989.00	979,228.65	82,083,217.65
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			
600 CAPITAL OUTLAY	265,000.00	24,183.54	289,183.54
Total for 1100 REGULAR INSTRUCTION	265,000.00	24,183.54	289,183.54
1200 SPECIAL INSTRUCTION			

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
600 CAPITAL OUTLAY	25,000.00	.00	25,000.00
Total for 1200 SPECIAL INSTRUCTION	25,000.00	.00	25,000.00
2100 SUPPORT SERVICES - PUPILS			
600 CAPITAL OUTLAY	30,000.00	.00	30,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	30,000.00	.00	30,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00	.00	10,000.00
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	45,000.00	3,000.00	48,000.00
800 MISCELLANEOUS OBJECTS	1,000.00	.00	1,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	46,000.00	3,000.00	49,000.00
2500 FISCAL SERVICES			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
800 MISCELLANEOUS OBJECTS	39,000.00	.00	39,000.00
Total for 2500 FISCAL SERVICES	49,000.00	.00	49,000.00
2600 SUPPORT SERVICES - BUSINESS			
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
Total for 2600 SUPPORT SERVICES - BUSINESS	1,000.00	.00	1,000.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	150,000.00	19,137.25	169,137.25
600 CAPITAL OUTLAY	50,000.00	12,808.61	62,808.61
700	102,000.00	.00	102,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	302,000.00	31,945.86	333,945.86
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	433,000.00	.00	433,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	433,000.00	.00	433,000.00
3100 FOOD SERVICES OPERATIONS			

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
600 CAPITAL OUTLAY	30,000.00	.00	30,000.00
Total for 3100 FOOD SERVICES OPERATIONS	30,000.00	.00	30,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	19,000.00	4,791.78	23,791.78
Total for 4100 ACADEMIC & SUBJECT ORIENTED	19,000.00	4,791.78	23,791.78
4500 SPORT ORIENTED ACTIVITIES			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	10,000.00	.00	10,000.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	5,835,000.00	748,901.76	6,583,901.76
Total for 5600 BUILDING IMPROVEMENT SERVICES	5,835,000.00	748,901.76	6,583,901.76
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	250,000.00	.00	250,000.00
820 INTEREST	312,850.00	.00	312,850.00
Total for 6100 REPAYMENT OF DEBT	562,850.00	.00	562,850.00
Total for 003 PERMANENT IMPROVEMENT	7,617,850.00	812,822.94	8,430,672.94
004 BUILDING			
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	.00	9,775.80	9,775.80
Total for 5600 BUILDING IMPROVEMENT SERVICES	.00	9,775.80	9,775.80
Total for 004 BUILDING	.00	9,775.80	9,775.80
006 FOOD SERVICE			
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	75,000.00	6,000.00	81,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	75,000.00	6,000.00	81,000.00
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,158,733.00	.00	1,158,733.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
200 EMPLOYEES RETIRE. & INSUR. BEN	549,898.00	.00	549,898.00
400 PURCHASED SERVICES	10,000.00	.00	10,000.00
500 SUPPLIES AND MATERIALS	930,432.00	18,400.00	948,832.00
600 CAPITAL OUTLAY	16,237.00	.00	16,237.00
800 MISCELLANEOUS OBJECTS	500.00	.00	500.00
Total for 3100 FOOD SERVICES OPERATIONS	2,665,800.00	18,400.00	2,684,200.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	115,000.00	.00	115,000.00
Total for 7400 ADVANCES OUT	115,000.00	.00	115,000.00
Total for 006 FOOD SERVICE	2,655,800.00	24,400.00	2,880,200.00
007 SPECIAL TRUST			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	4,000.00	.00	4,000.00
Total for 2500 FISCAL SERVICES	4,000.00	.00	4,000.00
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
600 SUPPLIES AND MATERIALS	20,000.00	.00	20,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	25,000.00	.00	25,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	21,000.00	.00	21,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	21,000.00	.00	21,000.00
Total for 007 SPECIAL TRUST	50,000.00	.00	50,000.00
008 ENDOWMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	2,000.00	.00	2,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	2,000.00	.00	2,000.00
Total for 008 ENDOWMENT	2,000.00	.00	2,000.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
500 SUPPLIES AND MATERIALS	83,520.00	13,078.39	96,598.39
Total for 1100 REGULAR INSTRUCTION	83,520.00	13,078.39	96,598.39
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	80,665.00	.00	80,665.00
Total for 1300 VOCATIONAL INSTRUCTION	80,665.00	.00	80,665.00
Total for 009 UNIFORM SCHOOL SUPPLIES	164,185.00	13,078.39	177,263.39
011 ROTARY-SPECIAL SERVICES			
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	86,500.00	17,741.33	104,241.33
Total for 1300 VOCATIONAL INSTRUCTION	86,500.00	17,741.33	104,241.33
Total for 011 ROTARY-SPECIAL SERVICES	86,500.00	17,741.33	104,241.33
018 PUBLIC SCHOOL SUPPORT			
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	6,700.00	790.83	7,490.83
Total for 1200 SPECIAL INSTRUCTION	6,700.00	790.83	7,490.83
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	9,000.00	.00	9,000.00
500 SUPPLIES AND MATERIALS	47,403.00	2,033.06	49,433.06
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	56,403.00	2,033.06	58,433.06
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	10,000.00	.00	10,000.00
500 SUPPLIES AND MATERIALS	11,500.00	255.00	11,755.00
800 MISCELLANEOUS OBJECTS	23,000.00	.00	23,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	44,500.00	255.00	44,755.00
Total for 018 PUBLIC SCHOOL SUPPORT	107,603.00	3,078.89	110,678.89
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	554.06	160.00	704.06

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 1100 REGULAR INSTRUCTION	554.06	150.00	704.06
1200 SPECIAL INSTRUCTION			
600 SUPPLIES AND MATERIALS	94.96	.00	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96	.00	94.96
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	593.19	.00	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19	.00	593.19
2100 SUPPORT SERVICES - PUPILS			
500 SUPPLIES AND MATERIALS	165.55	.00	165.55
Total for 2100 SUPPORT SERVICES - PUPILS	165.55	.00	165.55
Total for 019 OTHER GRANT	1,407.76	150.00	1,557.76
022 DISTRICT AGENCY			
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	1,855.00	.00	1,855.00
200 EMPLOYEES RETIRE. & INSUR. BEN	285.00	.00	285.00
400 PURCHASED SERVICES	15,176.00	.00	15,176.00
Total for 4500 SPORT ORIENTED ACTIVITIES	17,316.00	.00	17,316.00
Total for 022 DISTRICT AGENCY	17,316.00	.00	17,316.00
024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	9,875,000.00	46,788.16	9,921,788.16
400 PURCHASED SERVICES	635,000.00	306.92	635,306.92
Total for 2900 SUPPORT SERVICES - CENTRAL	10,510,000.00	47,095.08	10,557,095.08
Total for 024 EMPLOYEE BENEFITS SELF INS.	10,510,000.00	47,095.08	10,557,095.08
200 STUDENT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	34,635.00	900.00	35,535.00
600 SUPPLIES AND MATERIALS	32,910.00	.00	32,910.00
800 MISCELLANEOUS OBJECTS	5,100.00	.00	5,100.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 4100 ACADEMIC & SUBJECT ORIENTED	72,645.00	900.00	73,545.00
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	56,895.00	.00	56,895.00
500 SUPPLIES AND MATERIALS	42,125.00	.00	42,125.00
600 CAPITAL OUTLAY	1,200.00	.00	1,200.00
800 MISCELLANEOUS OBJECTS	1,250.00	.00	1,250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	101,470.00	.00	101,470.00
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	58,625.00	2,758.25	61,383.25
500 SUPPLIES AND MATERIALS	48,000.00	5,823.85	53,823.85
Total for 4500 SPORT ORIENTED ACTIVITIES	106,625.00	8,582.10	115,207.10
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	29,680.00	894.00	30,574.00
500 SUPPLIES AND MATERIALS	39,440.00	.00	39,440.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	69,120.00	894.00	70,014.00
Total for 200 STUDENT MANAGED ACTIVITY	349,860.00	10,376.10	360,236.10
300 DISTRICT MANAGED ACTIVITY			
3200 COMMUNITY RECREATION SERVICES			
500 SUPPLIES AND MATERIALS	3,000.00	.00	3,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	3,000.00	.00	3,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	27,000.00	.00	27,000.00
500 SUPPLIES AND MATERIALS	54,500.00	.00	54,500.00
600 CAPITAL OUTLAY	3,000.00	.00	3,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	84,500.00	.00	84,500.00
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	280,700.00	1,025.00	281,725.00
500 SUPPLIES AND MATERIALS	272,407.00	3,438.79	275,845.79
600 CAPITAL OUTLAY	16,000.00	3,496.96	19,496.96
Total for 4500 SPORT ORIENTED ACTIVITIES	569,107.00	7,960.75	577,067.75
4600 SCHL & PUBLIC SERV CO-CURRIC.			

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400 PURCHASED SERVICES	90,780.00	.00	90,780.00
500 SUPPLIES AND MATERIALS	140,475.00	8,771.80	149,246.80
600 CAPITAL OUTLAY	6,500.00	.00	6,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	237,755.00	8,771.80	246,526.80
Total for 300 DISTRICT MANAGED ACTIVITY	894,362.00	16,732.55	911,094.55
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	988,000.00	149,162.86	1,137,162.86
Total for 3200 COMMUNITY RECREATION SERVICES	988,000.00	149,162.86	1,137,162.86
Total for 401 AUXILIARY SERVICES	988,000.00	149,162.86	1,137,162.86
451 DATA COMMUNICATION FUND			
1100 REGULAR INSTRUCTION			
400 PURCHASED SERVICES	19,800.00	.00	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	10,000.00	.00	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,645.00	.00	1,645.00
500 SUPPLIES AND MATERIALS	2,500.00	.00	2,500.00
600 CAPITAL OUTLAY	2,500.00	.00	2,500.00
Total for 1100 REGULAR INSTRUCTION	16,645.00	.00	16,645.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	5,000.00	.00	5,000.00
Total for 7400 ADVANCES OUT	5,000.00	.00	5,000.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	21,645.00	.00	21,645.00
499 MISCELLANEOUS STATE GRANT FUND			
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	94,305.58	.00	94,305.58

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
200 EMPLOYEES RETIRE. & INSUR. BEN	15,936.85	.00	15,936.85
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	111,242.43	.00	111,242.43
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	15,000.00	.00	15,000.00
Total for 7400 ADVANCES OUT	15,000.00	.00	15,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	126,242.43	.00	126,242.43
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,142,638.47	.00	1,142,638.47
200 EMPLOYEES RETIRE. & INSUR. BEN	474,061.19	.00	474,061.19
500 SUPPLIES AND MATERIALS	20,700.00	.00	20,700.00
600 CAPITAL OUTLAY	5,012.88	987.12	6,000.00
Total for 1200 SPECIAL INSTRUCTION	1,642,412.54	987.12	1,643,399.66
2100 SUPPORT SERVICES - PUPILS			
400 PURCHASED SERVICES	10,240.00	.00	10,240.00
500 SUPPLIES AND MATERIALS	18,223.28	48.14	18,271.42
600 CAPITAL OUTLAY	10,492.00	85.00	10,577.00
Total for 2100 SUPPORT SERVICES - PUPILS	38,955.28	133.14	39,088.42
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	13,800.00	.00	13,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,626.74	.00	2,626.74
400 PURCHASED SERVICES	6,850.00	.00	6,850.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	23,276.74	.00	23,276.74
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	44,669.09	.00	44,669.09
Total for 3200 COMMUNITY RECREATION SERVICES	44,669.09	.00	44,669.09
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 616 IDEA PART B GRANTS	1,844,313.65	1,120.26	1,845,433.91
524 VOC ED: CARL D. PERKINS - 1984			
1300 VOCATIONAL INSTRUCTION			
600 SUPPLIES AND MATERIALS	43,725.50	1,571.12	45,296.62
600 CAPITAL OUTLAY	15,400.00	.00	15,400.00
Total for 1300 VOCATIONAL INSTRUCTION	59,125.50	1,571.12	60,696.62
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	21,414.00	.00	21,414.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,514.18	.00	3,514.18
400 PURCHASED SERVICES	40,000.00	.00	40,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	64,928.18	.00	64,928.18
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,800.00	.00	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	602.71	.00	602.71
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,402.71	.00	4,402.71
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	153,456.39	1,571.12	155,027.51
651 LIMITED ENGLISH PROFICIENCY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	11,568.51	.00	11,568.51
200 EMPLOYEES RETIRE. & INSUR. BEN	5,054.02	.00	5,054.02
Total for 1100 REGULAR INSTRUCTION	16,622.53	.00	16,622.53
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	3,500.00	.00	3,500.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	3,500.00	.00	3,500.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 551 LIMITED ENGLISH PROFICIENCY	30,122.53	.00	30,122.53
672 TITLE I DISADVANTAGED CHILDREN			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	98,637.80	.00	98,637.80
200 EMPLOYEES RETIRE. & INSUR. BEN	57,012.27	.00	57,012.27
Total for 1100 REGULAR INSTRUCTION	155,650.07	.00	155,650.07
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,370,538.56	.00	1,370,538.56
200 EMPLOYEES RETIRE. & INSUR. BEN	523,299.99	.00	523,299.99
400 PURCHASED SERVICES	2,711.86	.00	2,711.86
500 SUPPLIES AND MATERIALS	86,602.95	16,644.03	103,246.99
600 CAPITAL OUTLAY	73,000.00	.00	73,000.00
Total for 1200 SPECIAL INSTRUCTION	2,056,153.37	16,644.03	2,072,797.40
2100 SUPPORT SERVICES - PUPILS			
200 EMPLOYEES RETIRE. & INSUR. BEN	628.66	.00	628.66
Total for 2100 SUPPORT SERVICES - PUPILS	628.66	.00	628.66
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	40,000.00	.00	40,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	6,580.00	.00	6,580.00
400 PURCHASED SERVICES	71,750.00	15,240.00	86,990.00
500 SUPPLIES AND MATERIALS	1,500.00	.00	1,500.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	119,830.00	15,240.00	135,070.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	24,130.28	2,338.61	26,468.79
500 SUPPLIES AND MATERIALS	16,025.46	3,077.64	19,103.10
Total for 3200 COMMUNITY RECREATION SERVICES	40,155.74	5,416.15	45,571.89
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 672 TITLE I DISADVANTAGED CHILDREN	2,467,417.84	37,300.18	2,504,718.02

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
590 IMPROVING TEACHER QUALITY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	167,801.91	.00	167,801.91
200 EMPLOYEES RETIRE. & INSUR. BEN	82,233.76	.00	82,233.76
Total for 1100 REGULAR INSTRUCTION	249,535.67	.00	249,535.67
3200 COMMUNITY REDREATION SERVICES			
400 PURCHASED SERVICES	5,635.41	.00	5,635.41
Total for 3200 COMMUNITY RECREATION SERVICES	5,635.41	.00	5,635.41
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	40,000.00	.00	40,000.00
Total for 7400 ADVANCES OUT	40,000.00	.00	40,000.00
Total for 590 IMPROVING TEACHER QUALITY	295,171.08	.00	295,171.08
Grand Total All Funds	109,707,038.68	2,123,634.15	111,830,672.83

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Fund Class/Name	Fund	2015 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	81,103,989.00
Total General Fund		81,103,989.00
Special Revenue		
SPECIAL TRUST	007	29,000.00
PUBLIC SCHOOL SUPPORT	018	107,600.00
OTHER GRANT	019	1,407.76
DISTRICT MANAGED ACTIVITY	300	894,362.00
AUXILIARY SERVICES	401	988,000.00
DATA COMMUNICATION FUND	451	19,800.00
VOCATIONAL EDUC. ENHANCEMENTS	461	21,645.00
MISCELLANEOUS STATE GRANT FUND	498	126,242.43
IDEA PART B GRANTS	516	1,844,313.65
VOC ED: CARL D. PERKINS - 1984	524	153,456.39
LIMITED ENGLISH PROFICIENCY	551	30,122.53
TITLE I DISADVANTAGED CHILDREN	572	2,467,417.84
IMPROVING TEACHER QUALITY	590	295,171.08
Total Special Revenue		6,978,538.68
Capital Projects		
PERMANENT IMPROVEMENT	003	7,617,850.00
BUILDING	004	.00
Total Capital Projects		7,617,850.00
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	2,855,800.00
UNIFORM SCHOOL SUPPLIES	009	164,185.00
ROTARY-SPECIAL SERVICES	011	86,500.00
Total Enterprise		3,106,485.00
Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	10,510,000.00
Total Internal Service		10,510,000.00
*** Fiduciary Fund Types ***		
Agency Fund		

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Fund Class/Name	Fund	2015 Appropriations
DISTRICT AGENCY	022	17,316.00
STUDENT MANAGED ACTIVITY	200	349,860.00
Total Agency Fund		367,176.00
Private Purpose Trust Fund		
SPECIAL TRUST	007	21,000.00
ENDOWMENT	008	2,000.00
Total Private Purpose Trust Fund		23,000.00
Total Appropriations - All Fund Types		109,707,038.68