



June 22, 2016
Lincolnshire / 6:00 PM

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Board of Education Meeting

This is a meeting of the Washington Local Board of Education in public for the purpose of conducting school district business and is not to be considered a public community meeting. The time for public participation during this meeting is indicated on the agenda as Community Comment. R.C. 121.22, 3313.15

1. Opening
 - A. Call to Order by the President
 - B. Roll Call by the Treasurer
 - C. Pledge of Allegiance
 - D. Community Comment

TREASURER’S REPORTS AND RECOMMENDATIONS

2. Minutes
3. Financial Reports and Investments
4. Authorization for Payment of Legal Fees
5. Purchases Over \$25,000
6. Approval of Change Orders
7. Award Contract / Hylant Insurance Agency
8. Real Estate Purchase Agreement – REVISION
9. Lease Agreement for Westwood Building

SUPERINTENDENT’S REPORT

BOARD COMMUNICATION

ADMINISTRATOR REPORTS

SUPERINTENDENT’S RECOMMENDATIONS

10. Whitmer High School Graduates
11. Gifts and Donations
12. Payment for Parental Contracts in Lieu of Transportation
13. Payment-in-Lieu of Transportation Resolution
14. Purchases Over \$25,000
15. Job Descriptions
16. Executive Session
17. Master Agreement / OAPSE
18. Reference Handbook / Non-Bargaining Classified
19. Reference Handbook / SAAWLS
- 19A. Treasurer Employment Contract
20. Employment of Superintendent / Change of Contract – Temporary Transitional Assignment
21. Personnel
22. Adjournment

1. Opening

A. Call to Order by the President

The June 22, 2016 meeting of the Board of Education of Washington Local Schools will come to order. It is now _____ P.M.

B. Roll Call by the Treasurer

Mr. Kiser _____ Mrs. Carmean _____ Mr. Hunter _____
Ms. Canales _____ Mr. Langenderfer _____

Also present:

_____ Mrs. Mourlam, Superintendent
_____ Mr. Fouke, Treasurer

C. Pledge of Allegiance

D. Community Comment

The purpose of the Board of Education meeting is to conduct official Board business. The opportunity for people to address the Board of Education is a privilege that Boards of Education need not grant. This Board of Education has been interested in receiving information from the community. However, in order to provide time for the Board to carry on regular Board business, it becomes necessary to establish certain rules to be followed by those persons wishing to address the Board during Community Comment.

PROCEDURE FOR COMMUNITY COMMENT

1. Person addressing the Board should state his/her full name and address.
2. The number of delegates speaking on a particular topic should be limited to one whenever possible.
3. Person addressing the Board should limit his/her remarks to three minutes unless the presentation is of an unusual nature.
4. Questions pertaining to the school operation should be directed to the administration at a time other than during Community Comment.
5. Person addressing the Board should not engage in remarks that could be interpreted as libelous or inflammatory to a particular individual.
6. The Board of Education will attempt to complete the item of Community Comment within thirty minutes.

Adopted by the Washington Local Board of Education ~ June 7, 2014

2. Minutes

The Treasurer recommends that the Board of Education approve the minutes of the special meetings of May 2, May 9, May 10, May 11, May 23, May 24, May 25, and May 31, 2016 and the regular meeting of May 18, 2016 as presented.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

May 2, 2016

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on May 2, 2016 at 5:00 p.m. The following members were present:

- Mrs. Patricia Carmean
 - Mr. Eric Kiser
 - Mr. David Hunter
 - Ms. Lisa Canales
 - Mr. James Langenderfer
- Also, Mrs. Cherie Mourlam, Superintendent and Mr. Jeffery Fouke, Treasurer.

Executive Session:
212-5/16

It was moved by Mr. Langenderfer and seconded by Ms. Canales to accept the Superintendent's recommendation to enter into Executive Session to consider the appointment, employment and compensation of a public employee or official.

Yes: Mr. Hunter, Mrs. Carmean, Mr. Langenderfer, Mr. Kiser, Ms. Canales (5)

The Board entered into Executive Session at 5:01 p.m. The meeting was reconvened at 7:34 p.m. and the Board did, in fact, consider the appointment, employment and compensation of a public employee or official. All five Board members are still in attendance.

Adjournment:
213-5/16

It was moved by Mr. Kiser and seconded by Mrs. Carmean that the meeting be adjourned at 7:36 p.m.

Yes: Mrs. Carmean, Mr. Langenderfer, Mr. Kiser, Ms. Canales, Mr. Hunter (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

May 9, 2016

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on May 9, 2016 at 5:00 p.m.

It was moved by Mr. Langenderfer and seconded by Mr. Kiser that Mrs. Carmean be appointed as the Treasurer Pro-Tem for the meeting.

Treasurer
Pro-Tem:
214-5/16

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

The following members were present for roll call:

Roll Call

Mrs. Patricia Carmean
Mr. Eric Kiser
Mr. David Hunter
Ms. Lisa Canales
Mr. James Langenderfer

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to enter into Executive Session to consider the appointment, employment and compensation of a public employee or official.

Executive
Session:
215-5/16

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

The Board entered into Executive Session at 5:03 p.m. The meeting was reconvened at 8:02 p.m. and the Board did, in fact, consider the appointment, employment and compensation of a public employee or official. All five Board members are still in attendance.

It was moved by Mr. Kiser and seconded by Ms. Canales that the meeting be adjourned at 8:02 p.m.

Adjournment:
216-5/16

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer Pro-Tem)

May 10, 2016

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on May 10, 2016 at 5:00 p.m.

Treasurer
Pro-Tem:
217-5/16

It was moved by Ms. Canales and seconded by Mr. Kiser that Mrs. Carmean be appointed as the Treasurer Pro-Tem for the meeting.

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

Roll Call

The following members were present for roll call:

- Mrs. Patricia Carmean
- Mr. Eric Kiser
- Mr. David Hunter
- Ms. Lisa Canales
- Mr. James Langenderfer

Executive
Session:
218-5/16

It was moved by Mr. Kiser and seconded by Ms. Canales to enter into Executive Session to consider the appointment, employment and compensation of a public employee or official.

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

The Board entered into Executive Session at 5:02 p.m. The meeting was reconvened at 7:56 p.m. and the Board did, in fact, consider the appointment, employment and compensation of a public employee or official. All five Board members are still in attendance.

Ms. Canales publically extended her gratitude to Mr. Hunter for the long hours he has spent in his recent work as the Board President.

Adjournment:
219-5/16

It was moved by Mr. Kiser and seconded by Ms. Canales that the meeting be adjourned at 7:58 p.m.

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer Pro-Tem)

May 11, 2016

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on May 11, 2016 at 5:01 p.m.

It was moved by Mr. Kiser that and seconded by Ms. Canales that Mrs. Carmean be appointed as the Treasurer Pro-Tem for the meeting.

Treasurer
Pro-Tem:
220-5/16

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

The following members were present for roll call:

Roll Call

Mrs. Patricia Carmean
Mr. Eric Kiser
Mr. David Hunter
Ms. Lisa Canales
Mr. James Langenderfer

It was moved by Mr. Kiser and seconded by Ms. Canales to enter into Executive Session to consider the appointment, employment and compensation of a public employee or official.

Executive
Session:
221-5/16

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

The Board entered into Executive Session at 5:04 p.m. The meeting was reconvened at 9:13 p.m. and the Board did, in fact, consider the appointment, employment and compensation of a public employee or official. All five Board members are still in attendance.

It was moved by Mr. Kiser and seconded by Ms. Canales that the meeting be adjourned at 9:14 p.m.

Adjournment:
222-5/16

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer Pro-Tem)

May 18, 2016

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on May 18, 2016 at 5:00 p.m. The following members were present:

Mr. Eric Kiser	Mrs. Cherie Mourlam, Superintendent and
Mrs. Patricia Carmean	Mr. Jeffery Fouke, Treasurer
Mr. David Hunter	
Ms. Lisa Canales	
Mr. James Langenderfer	

National Anthem:

The Monac Elementary Choir joined the Board of Education for the Pledge of Allegiance and also sang the National Anthem.

Community Comment:

Jackie Semelka, 1501 Daytona Dr., Toledo, OH 43612

Ms. Semelka posed a question on behalf of Kelli Steele: in light of the Superintendent search, does the district plan to keep the same goal for small class sizes and if so, what would the max number for the K-3 classes be. She also thanked those involved for getting the changing tables installed into the public restrooms.

The following students addressed the policy of graduation participation and asked the Board of Education to reconsider letting those students that have not yet passed the required OGT tests to be able to participate in the graduation ceremony:

- Kalie Miller, 1933 Roselawn Dr., Toledo, OH 43611
- Shawnteara Gaiter, 134 Pasadena, Toledo, OH 43613
- Kaleigh Curtis, 1860 Bucklew, Toledo, OH 43613
- Bailey Baker, 5218 Sheila Dr., Toledo, OH 43613

A petition was submitted to the Board of Education with over 200 signatures from the High School seniors regarding the policy

Kris Curtis, 1860 Bucklew, Toledo, OH 43613

Ms. Curtis asked for clarification of the graduation participation policy.

Resignation & Rehire of Treasurer:
223-5/16

The Treasurer recommended that the Board of Education accept the resignation of Jeffery S. Fouke, submitted for purposes of initiating earned retirement benefits, effective as of the end of the work day on December 31, 2016. The Treasurer also recommends that the Board of Education employ Jeffery S. Fouke, as Treasurer beginning January 3, 2017 and continuing through July 31, 2019, such employment to be in accordance with the terms and conditions set forth in the written contract documents presented to this Board (and marked as Items 1 and 2), with a salary in the amount of \$118,200.00 and educational CPA stipend of \$1,800.00.

Mr. Hunter requested that the Treasurer withdraw the recommendation in order to allow the recommendation to be made by the Board President. The Treasurer withdrew the recommendation.

The Board President made the recommendation as read by the Treasurer. The recommendation was moved by Mr. Kiser and seconded by Ms. Canales.

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve the minutes of the regular meeting of April 20, 2016 as presented.

Minutes:
224-5/16

Yes: Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

The Board was presented with the following reports for April:

1. Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
2. Cash Report of All Funds
3. Schedule of Checks Written
4. Summary of Investments and Earnings

Financial
Reports &
Investments:
225-5/16

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Treasurer's recommendation to approve the financial report and investments as presented.

Yes: Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve the payment of legal fees by Bricker & Eckler in the amount of \$1,980.00 and Spengler Nathanson in the amount of \$3,259.77.

Payment of
Legal Fees:
226-5/16

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve the following purchase over \$25,000, which is a combination of two vendors, as presented:

Purchases
over \$25,000:
227-5/16

- A. District Wide Furniture Order
- | | |
|------------------------------------|-------------|
| Total Cost..... | \$76,005.20 |
| • SchoolsIn at \$61,199.33 | |
| • Schools Outfitter at \$14,805.87 | |

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer (5)

Change
Orders:
228-5/16

It was moved by Ms. Canales and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve the Change Orders for the 2016 Stacy Field Improvements Project as presented:

A. The Spieker Company

- Change Order #1: \$18,259.01
- Change Order #2: \$19,128.58

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

Waive
First
Reading:
229-5/16

The Board of Education discussed the renewal of the current lease with the Trilby Youth Sports Foundation. Mr. Fouke was asked to invite The Sports Foundation to present an update on the condition of the property at the upcoming Work Session Board meeting, scheduled on Saturday, June 11, 2016.

It was moved by Mr. Langenderfer and seconded by Ms. Canales to waive first reading on the following Board of Education policy:

A. 6460 – Vendor Relations

Yes: Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Board
Policy:
230-5/16

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Treasurer's recommendation to approve the Board of Education policy as presented:

A. 6460 – Vendor Relations

Yes: Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (5)

Five Year
Forecast:
231-5/16

Mr. Fouke presented an overview of the Five Year Forecast. It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve the adoption of the May 2016 Five Year Forecast as presented.

(See pages: 14539 - 14548)

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales (5)

Gifts &
Donations:
232-5/16

It was moved by Ms. Canales and seconded by Mr. Kiser to accept the Superintendent's recommendation to accept the gifts and donations as presented:

A. **Home Depot Store #3848 NE Toledo**

Judy Larson, 1035 W. Alexis Road, Toledo, Ohio 43612

- Donation to Jackman Elementary School of two cubic feet of Scotts Earthgro Brown Mulch to be installed in the front flower beds by Home Depot employees and a 10.5 x 7 Rumblestone bench, including hardware and weathershield.

B. Social Security Administration

Elizabeth Leeds, 4906 Monroe Street, Toledo, Ohio 43623

- Donated miscellaneous Cisco equipment to the Whitmer CTC Computer Networking program.

Gifts &
Donations
Continued

C. John Gallon

3634 Lincolnshire Woods Road, Toledo, Ohio 43606

- Donation of Video Production Equipment to be used with the Media Arts program – WTMR Studio, WHS Theater and Central Office.

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer (5)

It was moved by Ms. Canales and seconded by Mr. Langenderfer to accept the Superintendent's recommendation to approve the School Calendar Resolution for 2016-2017 and 2017-2018 as presented:

2016/2017 &
2017/2018
School
Calendar
Resolution
233-5/16

RESOLUTION

Modify School Calendars - 2016-2017 and 2017-2018

WHEREAS, the Washington Local Schools Board of Education approved the school calendars for 2016-2017 and 2017-2018 on February 18, 2015; and

WHEREAS, in 2016-2017 and 2017-2018 one student attendance day for grades K-6 will be replaced by a teacher work day each year; and

WHEREAS, the approved school calendars for 2016-2017 and 2017-2018 need to be modified to reflect the additional teacher work day;

THEREFORE, BE IT RESOLVED, that the Washington Local Schools Board of Education approves the following modifications to the 2016-2017 and 2017-2018 school calendars:

- 2016-2017 – Add a Teachers' Work Day [K-6] on Monday, March 27, 2017
- 2017-2018 – Add a Teachers' Work Day [K-6] on Monday, March 26, 2018

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

It was moved by Ms. Canales and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve payment for Parental Contracts in Lieu of Transportation for the following students in the amount of \$250 per child as determined by the State Department of Education for the 2015-2016 school year:

Parental
Contract /
Payment in
Lieu of
234-5/16

Parental
Contract /
Payment in
Lieu of
Continued

Abed, Selena - Toledo Early College
 Alford, Sydney - Regina Coeli
 Aricchi, Gabriella - Toledo School for the Arts
 Bell, Alexis - Toledo School for the Arts
 Bernhardt, Gerald - West Side Montessori Center
 Bernhardt, Mary Kathryn - West Side Montessori Center
 Bicanovsky, Spencer - Central Catholic High School
 Biller, Corbin - Horizon Science Academy
 Blake, Troy - Glass City Academy
 Blakeman, Kailyn - St. Rose School
 Bragg, Azaria - Toledo School for the Arts
 Bresler, Jillian - Bennett Venture Academy
 Bresler, Liam - Bennett Venture Academy
 Brooks, Breezy - Toledo School for the Arts
 Brown, Cecilia - Regina Coeli
 Brown, Joseph - Regina Coeli
 Brown, Olivia - Regina Coeli
 Brown, Richard - Horizon Science Academy
 Buenrostro, Gloria - Toledo School for the Arts
 Burkhardt, Meredith - Cardinal Stritch
 Butler, Cory - Toledo Christian
 Campbell, Mason - Bennett Venture Academy
 Campbell, Vincent - Summit Academy - 2
 Cannon, Alyssa - Blessed Sacrament
 Cannon, Benjamin - Blessed Sacrament
 Cannon, James - Central Catholic High School
 Chase, Dutridge - Blessed Sacrament
 Cheeks, Delanie - Toledo School for the Arts
 Cleveland, Karri - Bennett Venture Academy
 Cleveland, Kevon - Bennett Venture Academy
 Crane, Melanie - Toledo School for the Arts
 Cundiff, Adelei - Toledo School for the Arts
 Denko, Kendall - Central Catholic High School
 Dixon-Townsend, Kejuan - Glass City Academy
 Donovan, Joseph - Cardinal Stritch
 Donovan, Sean - Cardinal Stritch
 Douglas, Angelique - St. Joseph's Sylvania
 Douglas, Jay - St. Joseph's Sylvania
 Drenner, Dylan - Central Catholic High School
 Dudley Faith - Horizon Science Academy
 Dupree, Booker - Bennett Venture Academy
 Easterwood-Gardner, Halyn - Bennett Venture Academy
 Easterwood-Gardner, Holden - Bennett Venture Academy
 Easterwood-Gardner, Jace - Bennett Venture Academy
 Edwards, Chelyan - Toledo School for the Arts
 Ehlert, Joshua - Central Catholic High School
 Ehlert, Julia - Central Catholic High School
 Ellis, Mariah - Toledo School for the Arts
 Esparza, Nathaniel - Summit Academy
 Esposito, Dominic - Cardinal Stritch
 Exton, Charles - Monclova Christian Academy
 Farhan, Abdulraheem - Toledo Islamic Academy
 Fleniken, Maegan - Toledo School for the Arts
 Flick, Daniel - Bennett Venture Academy
 Flick, Robert - Bennett Venture Academy
 Flowers, Andrew - Cardinal Stritch
 Folger, Karly - Toledo School for the Arts
 Fordley, Caiden - Bennett Venture Academy
 Fordley, Mia - Bennett Venture Academy
 Franklin, Tori - Horizon Science Academy
 Frey, Lillian - Toledo Christian
 Garcia, Nevaeh - OLPH
 Garza, Jordan - Bennett Venture Academy
 Garza, Justin - Bennett Venture Academy
 Garza, Savonah - Bennett Venture Academy
 Garza, Vincent - Bennett Venture Academy
 Gignac, Jake - St. Joseph's Sylvania
 Gomez, Aleyna - Hope Learning Academy
 Goodfriend, Evan - Summit Academy - 1
 Guardiola, Owen - Cardinal Stritch/Kateri
 Hamdah, Yasmeen - Toledo Islamic Academy
 Harris, Mynica - Glass City Academy
 Harris, Thomas - Bennett Venture Academy
 Hawk, Mackenzie - Toledo School for the Arts
 Hendersn, Michael - Bennett Venture Academy
 Henderson, Cordel - Bennett Venture Academy
 Henderson, Ma'khi - Bennett Venture Academy
 Hileman, Derek - Toledo School for the Arts
 Hileman, Gabriel - Toledo School for the Arts
 Hobbs, Matylda - Summit Academy
 Hooks, Jhameria - Central Catholic High School
 Howell, Paige - St. Joseph's Sylvania
 Howell, Parker - St. Joseph's Sylvania
 Howell, Rylie - St. Joseph's Sylvania
 Huesman, Sebastian - St. Joseph's Sylvania
 Hunter, Ashley - Toledo School for the Arts
 Jakielek, Camden - Central Catholic High School
 Jankowski, Blake - Regina Coeli
 Jankowski, Kenley - Regina Coeli
 Jennings, Shania - Bennett Venture Academy
 Johnson, Antonio - Horizon Science Academy
 Johnson, Makyia - Horizon Science Academy
 Jude, Davon - Toledo School for the Arts
 Kane, Colin - Cardinal Stritch/Kateri
 Kane, Kara - Cardinal Stritch/Kateri
 Kane, Katelyn - Cardinal Stritch/Kateri
 Kane, Kylie - Cardinal Stritch/Kateri
 Karalfa, Blake - St. Joseph's Sylvania
 Kareem, Sara - Toledo Islamic Academy
 Keller, Pyper - Toledo School for the Arts
 Kellers, Elle - Toledo School for the Arts
 Koralewski, Megan - Central Catholic High School
 Krichbaum, Sailer - West Side Montessori Center
 Kunzler, Alexandria - Toledo School for the Arts
 Langdon, James - Toledo School for the Arts
 League-Stein, Mario - Central Catholic High School
 Leitner, Harper - Maumee Valley Country Day
 Leitner, Isaac - Maumee Valley Country Day
 Likes, Ryleight - Bennett Venture Academy
 Loucks, Lauren - Cardinal Stritch
 Maher, Preston - Cardinal Stritch/Kateri
 Managhan, Paige - Toledo School for the Arts
 Martin, Camron - Bennett Venture Academy
 Martinez, Christopher - Bennett Venture Academy
 Mauder, Devin - Central Catholic High School
 McClendon, Ebonee - Horizon Science Academy
 McConnell, Breanna - Toledo School for the Arts
 McConnell, Danielle - Toledo School for the Arts
 McCourt, Hailey - Cardinal Stritch
 McCourt, Joseph - Cardinal Stritch
 McCrory, Logan - Blessed Sacrament
 McGovern, Neva - Toledo School for the Arts
 McKay, Cedkita - Glass City Academy
 McLennan, Gavin - Summit Academy - 1
 Mehling, Adrienne - Central Catholic High School
 Melman, Evalyn - Bennett Venture Academy
 Miller, Grace - Toledo School for the Arts
 Montoya, Andreas - Central Catholic High School
 Moore, Donte - Bennett Venture Academy
 Moss, Kenny - Horizon Science Academy
 Moss, Mathew - Horizon Science Academy
 Moss, Passion - Horizon Science Academy
 Moss, Rayven - Horizon Science Academy
 Napier-McClendon, Jersey - Horizon Science Academy
 Niese, Lincoln - West Side Montessori Center
 Nye, Seneca - Toledo School for the Arts

O'Connor, Darrian - Cardinal Stritch
 Orwig, Natalya - Toledo School for the Arts
 Parker, Jordan - Central Catholic High School
 Pawloski, Payton - Wildwood Environmental Academy
 Peacock, Ray'zanel - Bennett Venture Academy
 Peck, Bailey - Bennett Venture Academy
 Peck, Hayden - Bennett Venture Academy
 Petersen, Kiersten - Toledo School for the Arts
 Pietrzak, Joel - Central Catholic High School
 Pinedo-Castillo, Miguel - Central Catholic High School
 Pitts, Andrea - Horizon Science Academy
 Pitts, Isaiah - Horizon Science Academy
 Pitts, Samuel - Horizon Science Academy
 Plummer, Rhianna - Bennett Venture Academy
 Pontious, James - Bennett Venture Academy
 Pontious, Ricky - Bennett Venture Academy
 Pool, Jennifer - Central Catholic High School
 Preston, Anna - Blessed Sacrament
 Przeniczny, Jacob - Central Catholic High School
 Rahal, Hamza - Toledo Islamic Academy
 Rahal, Suha - Toledo Islamic Academy
 Reil, Chandler - Summit Academy - 2
 Richardson, Diamond - Toledo School for the Arts
 Riddle, Grant - Maumee Valley Country Day
 Ritchie, Aryah - Bennett Venture Academy
 Ritchie, Ivy - Toledo School for the Arts
 Ritchie, Jamason - Bennett Venture Academy
 Robinson, Ethan - Regina Coeli
 Robinson, Jacob - Regina Coeli
 Rohn, Cody - Glass City Academy
 Rosado, Skiler - Bennett Venture Academy
 Rosand, Preston - Bennett Venture Academy
 Rose, Tyler - Central Catholic High School
 Rospert, Angelina - Toledo Christian
 Rowland, Donald - Toledo School for the Arts
 Russell, Ean - Cardinal Stritch/Kateri
 Russell, Emilee - Bennett Venture Academy
 Russell, Morgan - Cardinal Stritch
 Russen, Bella - Wildwood Environmental Academy
 Rybarczyk, Julia - Toledo School for the Arts
 Santillan, Gabriella - Toledo School for the Arts
 Sawyer, Peyton - Bennett Venture Academy
 Sekelsky, Skylar - Summit Academy - 1
 Shaw, Devon - Toledo School for the Arts
 Sherman, Faith - Monclove Christian Academy
 Simmet, Stewart - Bennett Venture Academy
 Sinclair, Bryce - Bennett Venture Academy
 Skibinski, Jacob - Cardinal Stritch/Kateri
 Smaciarz, Parker - Hope Learning Academy
 Smidi, Ahmad - Toledo Islamic Academy
 Smidi, Ibraheem - Toledo Islamic Academy
 Smidi, Ismael - Toledo Islamic Academy
 Smidi, Sarah - Toledo Islamic Academy
 Smidi, Yousef - Toledo Islamic Academy
 Smidi, Zakariya - Toledo Islamic Academy
 Snyder, Leo - West Side Montessori Center
 Snyder, Violet - West Side Montessori Center
 Spencer, Samantha - Toledo School for the Arts
 Stanfield, Ryan - Toledo Christian
 Stewart-Munoz, Alexandria - Bennett Venture Academy
 Stiff, Kendall - Toledo Christian
 Strauss, Elijah - Bennett Venture Academy
 Strauss, Zorion - Bennett Venture Academy
 Stuchol, Brandon - Bennett Venture Academy
 Sutherland, Claudell - Bennett Venture Academy
 Swartz, Jordan - Central Catholic High School
 Swartz, Joshua - Central Catholic High School
 Swartz, Parker - Central Catholic High School
 Thomas, Conor - Central Catholic High School
 Thomas, Gretchen - Central Catholic High School
 Torres, Gustavo - Cardinal Stritch/Kateri
 Turski, Claire - Cardinal Stritch
 Vrooman, Anthony - Bennett Venture Academy
 Wagner, Lily - Bennett Venture Academy
 Wagner, Mackenzie - West Side Montessori Center
 Wagoner, Meghan - Central Catholic High School
 Walczak, Andrew - Summit Academy - 1
 Walton, DeShaun - Bennett Venture Academy
 Walton, Johnny - Bennett Venture Academy
 Walton, Kayla - Bennett Venture Academy
 Weber, Kourtney - Central Catholic High School
 White, Tessa - Cardinal Stritch/Kateri
 Wodarski, Jayden - Bennett Venture Academy
 Wolfe, Casey - Cardinal Stritch/Kateri
 Young, Sheldon - Toledo School for the Arts
 Zamora, Wayne - Horizon Science Academy
 Zeunen, Kaleb - Hope Learning Academy

Yes: Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to approve the Superintendent's recommendation to adopt the textbook as presented:

Textbook
Adoption
 235-5/16

A. *A History of Western Society, Since 1300, 11th Edition*

- \$9,099.30 (70 books @ \$129.99 each)
- Course: AP European History (Grades 9-12)
- Author: John McKay
- Publisher: Bedford/St. Martin
- Copyright Date: 2014 (11th Edition)
- ISBN: 978-1-4576-7710-6

Yes: Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (5)

Whitmer
CTC Course
of Study
Resolution
 236-5/16

It was moved by Ms. Canales and seconded by Mr. Kiser to accept the Superintendent's recommendation to approve the resolutions and adopt the Course of Study for Whitmer CTC programs as presented:

- | | |
|-----------------------------------|---------------------------------------|
| A. Automotive Technology | F. Project Lead the Way - Engineering |
| B. Computer Networking Technology | G. Marketing Communications |
| C. Construction Technology | H. Media Arts |
| D. Criminal Justice | I. Medical Academy |
| E. Culinary Arts | J. Welding – Manufacturing Operations |

WHEREAS, the **Automotive Technology** Advisory Committee of the Washington Local School District has reviewed the Automotive Course of Study; and

WHEREAS, the course of study is based upon the Northwest Ohio Tech Prep Consortium's Tech Prep Competencies for Career Paths for the Automotive Technician; and

WHEREAS, the Automotive Technology Advisory Committee has reviewed these competencies and has edited competencies to address local labor market needs, and to acknowledge the school district's ability to offer specialized programs.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the Superintendent's recommendation, that the Washington Local School District adopt the Automotive Technology Course of Study.

WHEREAS, the **Computer Networking** Advisory Committee of the Washington Local School District has reviewed the Computer Networking Course of Study; and

WHEREAS, the course of study is based upon the Northwest Ohio Tech Prep Consortium's Tech Prep Competencies for Career Paths for the Computer Networking; and

WHEREAS, the Computer Networking Advisory Committee has reviewed these competencies and has edited competencies to address local labor market needs, and to acknowledge the school district's ability to offer specialized programs.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the Superintendent's recommendation, that the Washington Local School District adopt the Computer Networking Course of Study.

WHEREAS, the **Construction Technology** Advisory Committee of the Washington Local School District has reviewed the Construction Technology Course of Study; and

WHEREAS, the course of study is based upon the Northwest Ohio Tech Prep Consortium's Tech Prep Competencies for Career Paths for the Construction Technology; and

WHEREAS, the Construction Technology Advisory Committee has reviewed these competencies and has edited competencies to address local labor market needs, and to acknowledge the school district's ability to offer specialized programs.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the Superintendent's recommendation, that the Washington Local School District adopt the Construction Technology Course of Study.

WHEREAS, the **Criminal Justice** Advisory Committee of the Washington Local School District has reviewed the Criminal Justice Course of Study; and

WHEREAS, the course of study is based upon the Northwest Ohio Tech Prep Consortium's Tech Prep Competencies for Career Paths for the Law and Public Safety; and

WHEREAS, the Criminal Justice Advisory Committee has reviewed these competencies and has edited competencies to address local labor market needs, and to acknowledge the school district's ability to offer specialized programs.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the Superintendent's recommendation, that the Washington Local School District adopt the Criminal Justice Course of Study.

WHEREAS, the **Culinary Arts** Advisory Committee of the Washington Local School District has reviewed the Culinary Arts Course of Study; and

WHEREAS, the course of study is based upon the Northwest Ohio Tech Prep Consortium's Tech Prep Competencies for Career Paths for the Culinary Arts; and

WHEREAS, the Culinary Arts Advisory Committee has reviewed these competencies and has edited competencies to address local labor market needs, and to acknowledge the school district's ability to offer specialized programs.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the Superintendent's recommendation, that the Washington Local School District adopt the Culinary Arts Course of Study.

WHEREAS, the **Project Lead the Way - Engineering** Advisory Committee of the Washington Local School District has reviewed the Project Lead the Way - Engineering Course of Study; and

WHEREAS, the course of study is based upon the Northwest Ohio Tech Prep Consortium's Tech Prep Competencies for Career Paths for the Engineering Professions; and

WHEREAS, the Project Lead the Way - Engineering Advisory Committee has reviewed these competencies and has edited competencies to address local labor market needs, and to acknowledge the school district's ability to offer specialized programs.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the Superintendent's recommendation, that the Washington Local School District adopt the Project Lead the Way - Engineering Course of Study.

WHEREAS, the **Marketing** Advisory Committee of the Washington Local School District has reviewed the Marketing Course of Study; and

WHEREAS, the course of study is based upon the Northwest Ohio Tech Prep Consortium's Tech Prep Competencies for Career Paths for the Marketing Professions; and

WHEREAS, the Marketing Advisory Committee has reviewed these competencies and has edited competencies to address local labor market needs, and to acknowledge the school district's ability to offer specialized programs.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the Superintendent's recommendation, that the Washington Local School District adopt the Marketing Course of Study.

WHEREAS, the **Media Arts** Advisory Committee of the Washington Local School District has reviewed the Media Arts Course of Study; and

WHEREAS, the course of study is based upon the Northwest Ohio Tech Prep Consortium's Tech Prep Competencies for Career Paths for the Media Arts; and

WHEREAS, the Media Arts Advisory Committee has reviewed these competencies and has edited competencies to address local labor market needs, and to acknowledge the school district's ability to offer specialized programs.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the Superintendent's recommendation, that the Washington Local School District adopt the Media Arts Course of Study.

WHEREAS, the **Medical Academy** Advisory Committee of the Washington Local School District has reviewed the Medical Academy Course of Study; and

WHEREAS, the course of study is based upon the Northwest Ohio Tech Prep Consortium's Tech Prep Competencies for Career Paths for the Medical Professions; and

WHEREAS, the Medical Academy Advisory Committee has reviewed these competencies and has edited competencies to address local labor market needs, and to acknowledge the school district's ability to offer specialized programs.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the Superintendent's recommendation, that the Washington Local School District adopt the Medical Academy Course of Study.

WHEREAS, the **Manufacturing Operations** Advisory Committee of the Washington Local School District has reviewed the Manufacturing Operations Course of Study; and

WHEREAS, the course of study is based upon the Northwest Ohio Tech Prep Consortium's Tech Prep Competencies for Career Paths for the Manufacturing Operations; and

WHEREAS, the Manufacturing Operations Advisory Committee has reviewed these competencies and has edited competencies to address local labor market needs, and to acknowledge the school district's ability to offer specialized programs.

NOW, THEREFORE, BE IT RESOLVED, in accordance with the Superintendent's recommendation, that the Washington Local School District adopt the Manufacturing Operations Course of Study.

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales (5)

2016/2017
School
Lunch Prices:
237-5/16

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve school lunch prices for 2016-2017 as presented:

	2015-2016	2016-2017
Junior High and High School	\$2.75	\$3.00
Elementary	\$2.50	\$2.75
Breakfast / Elementary	\$1.50	\$1.50
Breakfast / JH and HS	\$1.75	\$1.75

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer (5)

It was moved by Mr. Kiser and seconded by Ms. Canales to accept the Superintendent's recommendation to approve the resolution authorizing 2016-2017 membership in the Ohio High School Athletic Association as presented:

OHSAA
2016/2017
Membership
Resolution:
238-5/16

**RESOLUTION AUTHORIZING 2016-2017 MEMBERSHIP IN
OHIO HIGH SCHOOL ATHLETIC ASSOCIATION**

WHEREAS, the Washington Local School District of 3505 W. Lincolnshire Boulevard, Lucas County, Ohio has satisfied all the requirements for membership in the Ohio High School Athletic Association, a voluntary not-for-profit association; and

WHEREAS, the Board of Education/Governing Board ("Board") and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION/GOVERNING BOARD, that Whitmer High School, Jefferson Junior High School, and Washington Junior High School do hereby voluntarily renew their membership in the OHSAA and that in doing so, the Constitution and Bylaws of the OHSAA are hereby adopted by this Board as and for its own minimum student-athlete eligibility requirements. Notwithstanding the foregoing, the Board does reserve the right to raise the student-athlete eligibility standards as the Board deems appropriate for the schools and students under its jurisdiction; and

BE IT FURTHER RESOLVED that the schools under this Board's jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, interpretations and decisions of the OHSAA and to cooperate fully and timely with the Commissioner's Office of the OHSAA in all matters related to the interscholastic athletic programs of the schools. Furthermore, the schools under this Board's jurisdiction shall be the primary enforcers of the OHSAA Constitution, Bylaws and Sports Regulations and the interpretations and rulings rendered by the Commissioner's Office. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership and/or other such penalties as prescribed in Bylaw 11.

Yes: Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mr. Kiser (5)

Purchases
over \$25,000:
239-5/16

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve the following request from Bob Gulick, Director of Technology, per Policy 6320:

A. GovConnection

- \$29,266.19
- 122 Lenovo N22 Chromebook; 122 Google OS Licenses;
3 Spectrum Cloud 32 Cart; 4 Black Box Cabinets

Yes: Mr. Hunter, Ms. Canales, Mr. Kiser, Mrs. Carmean (4)

No: Mr. Langenderfer (1)

Executive
Session:
240-5/16

It was moved by Mr. Kiser, and seconded by Mr. Langenderfer to accept the Superintendent's recommendation to enter into Executive Session to consider the appointment of a public employee or official, to consider the employment of a public employee or official, to conduct negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment, to review negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment, and to consider matters required to be kept confidential by federal law or regulations or state statutes.

Yes: Ms. Canales, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Hunter (5)

The Board left for Executive Session at 6:26 p.m. The meeting was reconvened at 6:32 p.m.; however the Board did not enter executive session.

Participation
in Graduation
Ceremony:
241-5/16

From the Chair, Mr. Hunter made a motion to allow those high school students, who have not passed the OGT tests but have earned the required number of credits, to walk at the graduation ceremony, under the terms that they sign a statement recognizing that have not graduated, but rather are attending graduation with their peers. Mr. Kiser seconded the motion.

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales (4)

No: Mr. Langenderfer (1)

Executive
Session:
242-5/16

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to enter into Executive Session as previously read by the Superintendent.

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales, Mr. Langenderfer (5)

The Board entered into Executive Session at 6:36 p.m. The meeting was reconvened at 7:43 p.m. and did, in fact, consider the appointment of a public employee or official, consider the employment of a public employee or official, conduct negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment, review negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment, and consider matters required to be kept confidential by federal law or regulations or state statutes. All five Board members are still in attendance.

It was moved by Ms. Canales and seconded by Mr. Kiser to change the times of the remaining 2016 regular Board meetings that were scheduled for 5:00 p.m. to be moved to 6:00 p.m., beginning June 22nd, with the exception of the afternoon meetings.

Change of
Board Meeting
Times:
243-5/16

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Ms. Canales (3)

Abstain: Mr. Hunter (1)

No: Mr. Langenderfer (1)

It was moved by Ms. Canales and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve, via consent motion, personnel item 1 of 2, as presented:

Personnel
1 of 2:
244-5/16

1. RESIGNATIONS

A. Administrative Personnel

- | | | |
|------------------|----------------------------------|---------------------------|
| 1. Julie Buehrer | Elementary Principal
Hiawatha | 07/31/2016
Resignation |
|------------------|----------------------------------|---------------------------|

B. Extra Duty Personnel

- | | | |
|------------------------|---------------------------------------|------------|
| 1. April Costin | #063-2 Golf-Head Coach-Girls | 06/30/2016 |
| 2. Jodi Fryman-Reed | #165L-b Pep Club | 06/30/2016 |
| 3. Tracy Gladieux | #222-6 Bldg Tech Facilitator-Hiawatha | 06/30/2016 |
| 4. Amber Knaggs | #120L-2 Student Council Asst Advisor | 06/30/2016 |
| 5. Amanda Kosakowski | #123L-1 Student Council Asst Advisor | 06/30/2016 |
| 6. Kelly Lopez | #170L-06 Activities Director-Hiawatha | 06/30/2016 |
| 7. Kelly Lopez | #171L-06 Safety Patrol Coord-Hiawatha | 06/30/2016 |
| 8. John Mohn | #210-1 Dept Chair-Whitmer-English | 06/30/2016 |
| 9. Sarah Osborn | #218L-6 Elem Head Teacher-Hiawatha | 06/30/2016 |
| 10. Marissa Rex | #217L-6a Elem Dept Chair-Hiawatha | 06/30/2016 |
| 11. Diana Sampson** | #169L-06a Elem After School Act-Hia | 06/30/2016 |
| 12. Sarah Scroggs** | #094 Cheerleader-Freshman Coach | 06/30/2016 |
| 13. Harry R. Snodgrass | #010-1a Football-Jr. High Coach | 06/30/2016 |

**Consultants

C. Substitute Certified Personnel

1. David Roshong

05/27/2016

2. LEAVES OF ABSENCE**A. Classified Personnel**

- | | | |
|------------------------|--------------------|-------------------------|
| 1. Benjamin Gilliam | Ext. Medical Leave | 05/02/2016 – 10/22/2016 |
| 2. Ronald Hetherington | Medical Leave | 04/05/2016 – 06/18/2016 |

3. NOMINATIONS – 2015/16**A. Classified Personnel**

- | | | |
|-------------------------|---|------------|
| 1. Kimberly Knakiewicz* | Safety Aide – Meadowvale
2 hrs./day
Sched. K, step 0 @ \$14.73/hr.
\$.65/hr. Longevity = \$15.38/hr. | 05/09/2016 |
|-------------------------|---|------------|

*Currently employed as a Secretary (2.5 hrs./day), making her a two (2) position employee.

B. Substitute Certified Personnel

1. Kelsie Fritsch
2. Benjamin Kretz

**C. Career Coordinator @ \$25.56/hr.
Career Tech Weighted Funds**

1. Jean Kornowa

D. Elementary Music Program

- | | | | | |
|------------------------|---------------------|----------|----|--------|
| 1. Ann Augustine | 3/23 and 4/27, 2016 | Hiawatha | \$ | 66.66 |
| 2. Michelle Brunkhorst | 3/23 and 4/27, 2016 | Hiawatha | \$ | 66.66 |
| 3. Beverly Fandrey | 3/23 and 4/27, 2016 | Hiawatha | \$ | 66.66 |
| 4. Beverly Fandrey | March 15, 2016 | McGregor | \$ | 200.00 |

E. Elementary Summer School Program

June 13, 2016 – July 13, 2016

\$25.56/hr. through June 30, 2016

\$26.33/hr. effective July 1, 2016

As Needed Basis

- | | | |
|----------------------|--------------------|----------------------|
| 1. Kelly Cook | 5. Wendy Measles | 9. Donna Stacy |
| 2. Mindi Hazuda | 6. Emily Miller | 10. Jenna Steele |
| 3. Molly Henry | 7. Diane Pickering | 11. Jennifer Woerner |
| 4. Gabrielle Hinshaw | 8. Gina Richards | |

F. High School Summer School Program**June 20, 2016 – July 29, 2016****\$25.56/hr. through June 30, 2016****\$26.33/hr. effective July 1, 2016****As Needed Basis**

- | | | |
|---------------------|--------------------|---------------------|
| 1. Heather Densmore | 3. Brian Kaser | 5. Benjamin Palicki |
| 2. Jodi Fryman-Reed | 4. Vincent Maraugh | 6. Leland Snyder |

G. Special Education Summer School Program**June 20, 2016 – July 29, 2016****\$25.56/hr. through June 30, 2016****\$26.33/hr. effective July 1, 2016****As Needed Basis**

- | | | |
|------------------|--------------------|------------------------|
| 1. Marc Berryman | 4. Joy Krajewski | 7. Heidi Rao |
| 2. Eric Brown | 5. Matthew LaPoint | 8. Kenneth Steinmiller |
| 3. Joni King | 6. James Nino | |

H. Physical Education Summer School Program**June 20, 2016 – July 29, 2016****\$25.56/hr. through June 30, 2016****\$26.33/hr. effective July 1, 2016****As Needed Basis**

1. Craig Aman

I. Classified Summer Help (As Needed Basis)**Bus Cleaning/Seat Repair @ \$9.50/hr.****Computer Services Help @ \$9.50/hr.****Custodian @ \$9.50/hr.****Lawn Crew @ \$9.50/hr.**

- | | | |
|-------------------------|---------------------------|---------------------------|
| 1. Julie Adams | 24. Kimberly Dye | 47. Jeffery Mack |
| 2. April Anthony | 25. Dennis Fall | 48. Dennis Madlinski, Sr. |
| 3. Pamela Appleman | 26. Kenneth Friess | 49. Tammy Madlinski |
| 4. Debra Babel-Pounds | 27. Maranda Hartman | 50. Kathy Mahoney |
| 5. Jay Balogh | 28. Gregory Heban | 51. Melanie Marquis |
| 6. David Bauman | 29. Darren Heminger | 52. Wendy Measles |
| 7. Matthew Bodeman, Jr. | 30. Victoria Hetherington | 53. Vicki Oehlers |
| 8. Kevin Borysiak | 31. Luke Hickey | 54. Deana Parks |
| 9. Brian Brooks | 32. Rachel Hill | 55. Lisa Paul |
| 10. Barbara G. Brown | 33. Phyllis Hinkle | 56. Carrie Peart |
| 11. Brandi Brown | 34. Mary Hutson | 57. Kimberlee Peart |
| 12. Inetha Brown | 35. Steven Ingalsbe | 58. Angela Pedelose |
| 13. Rita Brown-Ellis | 36. Kenneth Kania, Jr. | 59. Wendy Pool |
| 14. Christopher Burkart | 37. Kristy Kasch | 60. Bernard Rachuba |
| 15. Sheri Caddarette | 38. Monica Keener | 61. Robert Reinhart |
| 16. Patricia Campbell | 39. Brett Keller | 62. Heidi Revels |
| 17. George Caughhorn | 40. Tonya King | 63. Pamela Reynolds |
| 18. Jessica Cordrey | 41. Ronald Kleopfer | 64. Dana Richards |
| 19. Gail Cousino | 42. Toni Koder | 65. Kenneth Richards |
| 20. Jennifer DeLong | 43. Bradford Kotlarczyk | 66. Rhonda Riebe |
| 21. Jack Dickason, Jr. | 44. David Lenz | 67. Miranda Rutkowski |
| 22. Dylan Deiter | 45. Cari Lawecki | 68. John Rybarczyk |
| 23. Stephanie Downey | 46. Mary Lewandowski | 69. Michelle Schneider |

70. Michael Shea	77. Adam Swisher	84. Vern Watrol
71. Carol Sommers	78. Donna Swope	85. Luke Weaver
72. Cosette Stalker	79. Laura Tabb	86. Andrea Whitenburg
73. Mark Stewart	80. Jeanine Tomasi	87. Steven Yates
74. Michael Sugg	81. Wesley Vance	88. Nancy Zimmel
75. Belinda Sutherland	82. Tammy VanSant	
76. Vicki Swartz	83. Bonnie Varnes	

J. O.G.T Tutors and Test Proctors @ \$25.56/hr.

June 6 – June 17, 2016

1. Regina Chadwick	4. Nicholas Jakutowicz	7. Edward McCarthy
2. Heather Densmore	5. Brian Kahl	8. Matthew Mullan
3. Jodi Fryman-Reed	6. David Lenz	9. Benjamin Palicki

4. NOMINATIONS – 2016/17

A. Administrative Personnel

		<u>Step</u>	<u>Base</u>	<u>Stipend</u>	<u>Total</u>
<u>1. ONE-YEAR CONTRACT</u>					
<u>Schedule 2 - 214 Days</u>					
Williams, Christine	Elementary Principal	8	96,788	0	96,788
<u>2. TWO-YEAR CONTRACT</u>					
<u>Schedule 1 - 204 Days</u>					
Twiggs, Shannon	Special Ed. Case Manager	3	71,301	1,800	73,101
<u>Schedule 2 - 214 Days</u>					
Bernhardt, Albert	Elementary Principal	10	101,026	3,600	104,626
<u>Schedule 5.3 - 12 Months</u>					
Snook, Thomas	Associate Principal - HS	10	105,485	3,600	109,085
<u>Schedule 5.4 - 214 Days</u>					
Berryman Branyan, Laura	Associate Principal - HS	2	83,012	3,600	86,612
<u>Schedule 6.4 - 12 Months</u>					
Gulick, Robert	Dir Technology	6	109,171	5,000	114,171
Heban, Debra	Director of CTC	10	117,647	1,800	119,447
Novak, Rachael	Dir Human Resources	2	100,695	4,500	105,195
<u>3. ANNUAL NOTICE OF SALARY</u>					
<u>Schedule 1 - 204 Days</u>					
Leone, Suzanna	Special Ed. Case Manager	9	84,015	5,000	89,015
Sanderson, Gina	Special Ed. Case Manager	3	71,301	3,600	74,901
<u>Schedule 2 - 214 Days</u>					
Colon, William	Elementary Principal	10	101,026	3,600	104,626
Dedo, Kimberly	Elementary Principal	10	101,026	3,600	104,626
Franco, Amy	Elementary Principal	10	101,026	5,000	106,026
Magginis, Jr., William	Elementary Principal	10	101,026	3,600	104,626
Morse, Lisa	Elementary Principal	3	86,193	4,500	90,693
Perry, Stephen	Elementary Principal	4	88,312	3,600	91,912
<u>Schedule 3.2 - 214 Days</u>					
Wietrzykowski, Jenny	Associate Principal - JH	3	82,936	4,500	87,436
<u>Schedule 5.2 - 219 Days</u>					
Scharf, Scott	Junior High Principal	10	103,630	3,600	107,230
Spenthoff, Katherine	Junior High Principal	8	99,392	3,600	102,992
<u>Schedule 5.3 - 12 Months</u>					
Studnicha-Kusic, Cassandra	Associate Principal - HS	9	103,366	3,600	106,966

Schedule 6.4 - 12 Months

Davis, Brian	Dir Curriculum & Instr. K-12	8	113,409	3,600	117,009
Martin, Kristine	High School Principal - Head	10	117,647	3,600	121,247
Rochotte, Neil	Dir Student Services	8	113,409	4,500	117,909

B. Classified Supervisory Personnel**1. TWO-YEAR CONTRACT - 12 MONTHS**

		Schedule	Step	Stipend	Total
Bettis, John	Transportation Supervisor	6.1.1	10		83,931
Farley, Frank	Information Technology Manager	6.2	6	2,750	68,143
Fuller, Rebecca	Asst. Supervisor Transportation	6.2	10		73,869
Keller, Douglas	Asst. Supv of Facilities	6.2	10		73,869
Merritt, Richard	Supv Facility/Tech Services	6.1.1	10		83,931
Williams, Judith	EMIS Coordinator	6.1.1	9	2,750	84,562

2. ANNUAL NOTICE OF SALARY

Meyer, Brian	Supv of Safety & Security	6.0	2		57,076
Warren, Debra	Supv Nutrition Services	6.1	10		79,061

C. Certified Personnel

- Stephen Babich Criminal Justice – CTC \$ 53,934.00
Step 8, Trng. (B.A.) 4
- Benjamin Kretz Special Ed. – Jefferson \$ 38,629.00
NEW Step 1, Trng. (B.A.) 4
- Donald Palmer Criminal Justice – CTC \$ 38,629.00
Retire/Rehire
Step 1, Trng. (B.A.) 4

D. Certified Personnel – Limited Contracts

- | | | |
|-------------------------|--------------------------|-----------------------|
| 1. Amy Adams | 30. Amy Elliott | 59. Kimberly Kovin |
| 2. Joshua Adams | 31. Kristin Farmer | 60. Jaime LaPoint |
| 3. Colleen Aiken | 32. Kimberlee Farnham | 61. Thomas LaPoint |
| 4. Mitchell Albright | 33. Leslie Fish | 62. Kelly Larsen |
| 5. Crystal Anderson | 34. Katlyn Fritch | 63. Sara Ledzianowski |
| 6. Kimberly Arnold | 35. Laura Geer | 64. Douglas LeFevers |
| 7. Deborah Arquette | 36. Carla Gilbert | 65. Dale Lehmann |
| 8. Molly Badovick | 37. Tracy Gladieux | 66. Kimberly Lehmann |
| 9. Constance Baidel | 38. Adrienne Goldberg | 67. David Lenz |
| 10. Reis Baidel | 39. Jodi Gordy | 68. Amy Lesick |
| 11. Elizabeth Baldwin | 40. Gary Gorton, II | 69. Angelique Lewis |
| 12. Marc Berryman | 41. Molly Hansen | 70. Mary Mallory |
| 13. Brittany Biegajski | 42. Anna Hays | 71. Katie Maly |
| 14. Verdell Billingsley | 43. Amanda Heban | 72. Jolaine McCall |
| 15. Bridget Black | 44. Jordan Hede | 73. Edward McCarthy |
| 16. Casey Black | 45. Molly Henry | 74. April McNamara |
| 17. Tiffany Blalock | 46. Jamie Hesselbein | 75. Laura Missler |
| 18. Dona Borkowski | 47. Christopher Hoover | 76. Laura Mohn |
| 19. Charles Bott | 48. Katherine Hyttenhove | 77. Donald Molloy |
| 20. Joseph Brower | 49. Kristian Ilstrup | 78. Kimberly Molnar |
| 21. Ashley Brown | 50. Mark Jakubowski | 79. Judy Morse |
| 22. Eric Brown | 51. James Jordan | 80. James Nino |
| 23. Katherine Brown | 52. Samantha Kasparian | 81. Beyea Nowakowski |
| 24. Robert Brown | 53. John Kazmaier | 82. Beth Oyler |
| 25. Robin Bushmeyer | 54. Danielle Kessler | 83. Mariel Paganini |
| 26. Bridget Coulter | 55. Andrea Kinsey | 84. Hope Pawlaczyk |
| 27. Joseph Delano | 56. Amy Kleinfelter | 85. Adam Pickard |
| 28. Carrie Dougherty | 57. Megan Kosakowski | 86. Diane Pickering |
| 29. Leslie Elendt | 58. Jennifer Koval | 87. Stacy Pruitt |

- | | | |
|--------------------------|---------------------------|--------------------------|
| 88. Lisa Raczkowski | 101. Amanda Sheets | 114. Megan Tuttle |
| 89. Brienne Riebe | 102. Courtney Siebenaller | 115. Marissa Veronica |
| 90. Erin Righi | 103. Sarah Snell | 116. Deborah Vincent |
| 91. Kathryn Robertson | 104. Leland Snyder | 117. Lindsey Wagner |
| 92. Heather Rotunno | 105. Lesley Snyder | 118. Hannah Watson |
| 93. Shelly Ruiz | 106. KaSandra Spain | 119. Nicholas Whetstone |
| 94. Kim Rupley | 107. Tadek Stadniczuk | 120. Mark White |
| 95. Nicole Ryan | 108. Derick Stoup | 121. Amy Win-Szafarowicz |
| 96. Friedrich Schermbeck | 109. Michelle Streeter | 122. Kenneth Winters |
| 97. Emily Schifko | 110. Dolores Swineford | 123. Karen Wolf |
| 98. Dusty Selman | 111. Rachael Szymanski | 124. Carrie Wray |
| 99. Nicole Shadle | 112. Tia Tebbe-Lett | 125. Danielle Zielinski |
| 100. Jennifer Shamy | 113. Theresa Torio | 126. Suzanne Zukas |

E. Certified Personnel – Continuing Contracts
(Receiving Tenure)

- | | | |
|------------------|-----------------|---------------------|
| 1. Layla Diebert | 3. Nicole Louks | 5. Charles Townsend |
| 2. Rannae Hansen | 4. Donna Stacy | |

F. Classified Personnel – Limited Contracts

1. Rachel Hill

G. Extra Duty Personnel

Position	Pos #	Last Name	First Name	Contract	Longev	Contract
ATHLETIC ACTIVITIES						
#1 Athletic Supervisor/Whitmer						
Athletic Supervisor/Whitmer	001-a	Thomaswick**	Richard	\$4,488	0%	\$4,488
Athletic Supervisor/Whitmer	001-b	Kruthaup**	Paul	\$4,488	0%	\$4,488
#2 Athletic Director/Jr. High						
Athletic Director/Jr. High	002-	Smith	Brett	\$5,745	0%	\$5,745
#3 Asst. Athletic Director/Jr. High						
Asst. Athletic Director/Jr.High	003-	Open		\$4,668	0%	\$4,668
#4 Equipment Manager						
Equipment Manager	003-	Open		\$5,027	0%	\$5,027
#6 Ticket Manager						
Ticket Manager	006-	Donati**	Carma	\$4,308	0%	\$4,308
#7 Football - Head Coach						
Football - Head Coach	007-	Winters	Kenneth	\$9,694	10%	\$10,663
#8 Football - Associate Coach						
Football - Associate Coach	008-1	Open		\$6,642	0%	\$6,642
Football - Associate Coach	008-2	Open		\$6,642	0%	\$6,642
Football - Associate Coach	008-3	Open		\$6,642	0%	\$6,642
Football - Associate Coach	008-4	Open		\$6,642	0%	\$6,642
Football - Associate Coach	008-5	Open		\$6,642	0%	\$6,642
Football - Associate Coach	008-6	Open		\$6,642	0%	\$6,642
Football - Associate Coach	008-7	Open		\$6,642	0%	\$6,642
#9 Football - Freshman Coach						
Football - Freshman Coach	009-1	Open		\$4,668	0%	\$4,668
Football - Freshman Coach	009-2	Open		\$4,668	0%	\$4,668
Football - Freshman Coach	009-3	Open		\$4,668	0%	\$4,668
Football - Freshman Coach	009-4	Open		\$4,668	0%	\$4,668
#10 Football - Jr. High Coach						
Football - Jr. High Coach	010-1	Open		\$4,668	0%	\$4,668
Football - Jr. High Coach	010-2	Open		\$4,668	0%	\$4,668
Football - Jr. High Coach	010-3	Open		\$4,668	0%	\$4,668
Football - Jr. High Coach	010-4	Open		\$4,668	0%	\$4,668
#11 Football - Operations Manager						
Football - Operations Manager	011-1	Open		\$3,231	0%	\$3,231
#16 Basketball - Elementary Coordinator						
Basketball - Elem Coordinator - Boys	016-1	Ewing**	Russell	\$1,436	0%	\$1,436
Basketball - Elem Coordinator - Girls	016-2	Ewing**	Russell	\$1,436	0%	\$1,436

Position	Pos #	Last Name	First Name	Contract	Longev	Contract
#17 Basketball - Head Coach						
Basketball - Head Coach - Boys	017-1	Brown	Ryan	\$8,617	5%	\$9,048
Basketball - Head Coach - Girls	017-2	Bosch	Brandon	\$8,617	5%	\$9,048
#18 Basketball - Associate Coach						
Basketball - Associate Coach - Girls	018-1	Open		\$6,104	0%	\$6,104
Basketball - Associate Coach - Girls	018-2	Open		\$6,104	0%	\$6,104
Basketball - Associate Coach - Boys	018-3	Open		\$6,104	0%	\$6,104
Basketball - Associate Coach - Boys	018-4	Open		\$6,104	0%	\$6,104
#19 Basketball - Freshman Coach						
Basketball - Freshman Coach - Girls	019-1	Open		\$4,668	0%	\$4,668
Basketball - Freshman Coach - Boys	019-2	Open		\$4,668	0%	\$4,668
#20 Basketball - Jr. High Coach						
Basketball - Jr. High Coach - Girls	020-1	Open		\$4,668	0%	\$4,668
Basketball - Jr. High Coach - Girls	020-2	Open		\$4,668	0%	\$4,668
Basketball - Jr. High Coach - Girls	020-3	Open		\$4,668	0%	\$4,668
Basketball - Jr. High Coach - Girls	020-4	Open		\$4,668	0%	\$4,668
Basketball - Jr. High Coach - Boys	020-5	Open		\$4,668	0%	\$4,668
Basketball - Jr. High Coach - Boys	020-6	Open		\$4,668	0%	\$4,668
Basketball - Jr. High Coach - Boys	020-7	Open		\$4,668	0%	\$4,668
Basketball - Jr. High Coach - Boys	020-8	Open		\$4,668	0%	\$4,668
#21 Basketball - Elementary Coach						
Basketball - Elementary Coach - Hiawatha	021-06a	Shively**	Christopher	\$359	0%	\$359
Basketball - Elementary Coach - Hiawatha	021-06b	Hanson**	Regina	\$359	0%	\$359
Basketball - Elementary Coach - Jackman	021-09a	Sutherland**	Belinda	\$359	0%	\$359
Basketball - Elementary Coach - Jackman	021-09b	Sutherland**	Belinda	\$359	0%	\$359
Basketball - Elementary Coach - McGregor	021-11a	Open		\$359	0%	\$359
Basketball - Elementary Coach - McGregor	021-11b	Open		\$359	0%	\$359
Basketball - Elementary Coach - Mdwvale	021-12a	Borer**	Matthew	\$359	0%	\$359
Basketball - Elementary Coach - Mdwvale	021-12b	Wray**	Casey	\$359	0%	\$359
Basketball - Elementary Coach - Monac	021-13a	Skorich**	Jordan	\$359	0%	\$359
Basketball - Elementary Coach - Monac	021-13b	Skorich**	Jordan	\$359	0%	\$359
Basketball - Elementary Coach - Greenwood	021-14a	Avenelle**	Peter	\$359	0%	\$359
Basketball - Elementary Coach - Greenwood	021-14b	Avenelle**	Peter	\$359	0%	\$359
Basketball - Elementary Coach - Shoreland	021-15a	Ochmanek**	Ryan	\$359	0%	\$359
Basketball - Elementary Coach - Shoreland	021-15b	Wert**	Ken	\$359	0%	\$359
Basketball - Elementary Coach - Wernert	021-17a	Hopings**	Marcus	\$359	0%	\$359
Basketball - Elementary Coach - Wernert	021-17b	Hopings**	Marcus	\$359	0%	\$359
#22 Basketball - Operations Manager						
Basketball - Operations Manager	022-1	Open		\$2,154	0%	\$2,154
Basketball - Operations Manager	022-2	Open		\$2,154	0%	\$2,154
#26 Wrestling - Head Coach						
Wrestling - Head Coach	026-	Stoup	Derick	\$7,181	0%	\$7,181
#27 Wrestling - Associate Coach						
Wrestling - Associate Coach	027-	Open		\$5,027	0%	\$5,027
#28 Wrestling - Freshman Coach						
Wrestling - Freshman Coach	028-1	Open		\$4,668	0%	\$4,668
Wrestling - Freshman Coach	028-2	Open		\$4,668	0%	\$4,668
#29 Wrestling - Jr. High Coach						
Wrestling - Jr. High Coach	029-1	Open		\$4,668	0%	\$4,668
Wrestling - Jr. High Coach	029-2	Open		\$4,668	0%	\$4,668
Wrestling - Jr. High Coach	029-3	Open		\$4,668	0%	\$4,668
#30 Wrestling Club - Director/Whitmer						
Wrestling Club - Director/Whitmer	030-	Potts**	Jerome	\$862	0%	\$862
#31 Wrestling Club - Coach/Whitmer						
Wrestling Club - Coach/Whitmer	031-1	Open		\$431	0%	\$431
Wrestling Club - Coach/Whitmer	031-2	Open		\$431	0%	\$431
#34 Bowling						
Bowling	034-	Murray**	Steven	\$718	0%	\$718
#36 Broomball - Head Coach						
Broomball - Head Coach	036-	Knuth	Marya	\$718	0%	\$718
#39 Track - Head Coach						
Track - Head Coach - Boys	039-1	Elliott	Jeremy	\$7,181	15%	\$8,258
#40 Track - Associate Coach						
Track - Associate Coach - Boys	040-1	Open		\$5,386	0%	\$5,386
Track - Associate Coach - Boys	040-2	Open		\$5,386	0%	\$5,386

Position	Pos #	Last Name	First Name	Contract	Longev.	Contract
Track - Associate Coach - Boys	040-3	Open		\$5,386	0%	\$5,386
Track - Associate Coach - Girls	040-4	Open		\$5,386	0%	\$5,386
Track - Associate Coach - Girls	040-5	Open		\$5,386	0%	\$5,386
Track - Associate Coach - Girls	040-6	Open		\$5,386	0%	\$5,386
#41 Track - Jr. High Coach						
Track - Jr. High Coach - Boys	041-1	Open		\$4,668	0%	\$4,668
Track - Jr. High Coach - Boys	041-2	Open		\$4,668	0%	\$4,668
Track - Jr. High Coach - Boys	041-3	Open		\$4,668	0%	\$4,668
Track - Jr. High Coach - Boys	041-4	Open		\$4,668	0%	\$4,668
Track - Jr. High Coach - Girls	041-5	Open		\$4,668	0%	\$4,668
Track - Jr. High Coach - Girls	041-6	Open		\$4,668	0%	\$4,668
Track - Jr. High Coach - Girls	041-7	Open		\$4,668	0%	\$4,668
Track - Jr. High Coach - Girls	041-8	Open		\$4,668	0%	\$4,668
#45 Cross Country - Elementary Coordinator						
Cross Country - Elem. Coordinator	045-1	Open		\$1,436	0%	\$1,436
#46 Cross Country - Head Coach						
Cross Country - Head Coach - Boys	046-1	Elliott	Jeremy	\$6,104	5%	\$6,409
Cross Country - Head Coach - Girls	046-2	Baidel	Reis	\$6,104	5%	\$6,409
#47 Cross Country - Jr. High Coach						
Cross Country - Jr. High Coach	047-1	Open		\$4,668	0%	\$4,668
Cross Country - Jr. High Coach	047-2	Open		\$4,668	0%	\$4,668
#48 Cross Country - Elementary Coach						
Cross Country-Elem Coach-Greenwood	048-1	Open		\$359	0%	\$359
Cross Country-Elem Coach-Hiawatha	048-2	Open		\$359	0%	\$359
Cross Country-Elem Coach-Jackman	048-3	Open		\$359	0%	\$359
Cross Country - Elem Coach - McGregor	048-4	Open		\$359	0%	\$359
Cross Country-Elem Coach-Meadowvale	048-5	Open		\$359	0%	\$359
Cross Country-Elem Coach-Monac	048-6	Open		\$359	0%	\$359
Cross Country-Elem Coach-Shoreland	048-7	Open		\$359	0%	\$359
Cross Country-Elem Coach-Wernert	048-8	Open		\$359	0%	\$359
#52 Baseball - Head Coach						
Baseball - Head Coach	052-1	Densmore	Bradley	\$6,463	10%	\$7,109
#53 Baseball - Associate Coach						
Baseball - Associate Coach	053-1	Open		\$5,027	0%	\$5,027
Baseball - Associate Coach	053-2	Open		\$5,027	0%	\$5,027
Baseball - Associate Coach	053-3	Open		\$5,027	0%	\$5,027
#54 Baseball - Freshman Coach						
Baseball - Freshman Coach	054-1	Open		\$4,668	0%	\$4,668
#58 Softball - Head Coach						
Softball - Head Coach	058-	Open		\$6,463	0%	\$6,463
#59 Softball - Associate Coach						
Softball - Associate Coach	059-1	Open		\$5,027	0%	\$5,027
Softball - Associate Coach	059-2	Open		\$5,027	0%	\$5,027
Softball - Associate Coach	059-3	Open		\$5,027	0%	\$5,027
#60 Softball - Freshman Coach						
Softball - Freshman Coach	060-1	Open		\$4,668	0%	\$4,668
#63 Golf - Head Coach						
Golf - Head Coach - Boys	063-1	Open		\$5,386	0%	\$5,386
Golf - Head Coach - Girls	063-2	Palmer**	Cynthia	\$5,386	0%	\$5,386
#64 Golf - Associate Coach						
Golf - Associate Coach - Boys	064-1	Open		\$3,590	0%	\$3,590
Golf - Associate Coach - Girls	064-2	Snell**	Elizabeth	\$3,590	0%	\$3,590
#67 Hockey - Head Coach						
Hockey - Head Coach	067-	Open		\$6,104	0%	\$6,104
#68 Hockey - Associate Coach						
Hockey - Associate Coach	068-1	Open		\$4,668	0%	\$4,668
#71 Tennis - Head Coach						
Tennis - Head Coach - Boys	071-1	Open		\$4,668	0%	\$4,668
Tennis - Head Coach - Girls	071-2	O'Connor	Gary	\$4,668	0%	\$4,668
#74 Soccer - Head Coach						
Soccer - Head Coach - Boys	074-1	Zampardo	Stephen	\$6,104	5%	\$6,409
Soccer - Head Coach - Girls	074-2	Crespo	Marisa	\$6,104	5%	\$6,409
#75 Soccer - Associate Coach						

Position	Pos #	Last Name	First Name	Contract	Longev	Contract
Soccer - Associate Coach - Boys	075-1	Open		\$4,668	0%	\$4,668
Soccer - Associate Coach - Boys	075-2	Open		\$4,668	0%	\$4,668
Soccer - Associate Coach - Girls	075-3	Open		\$4,668	0%	\$4,668
Soccer - Associate Coach - Girls	075-4	Open		\$4,668	0%	\$4,668
#79 Gymnastics - Head Coach						
Gymnastics - Head Coach	079-	Costanzo**	Dustin	\$6,104	0%	\$6,104
#80 Gymnastics - Associate Coach						
Gymnastics - Associate Coach	080-1	Open		\$4,668	0%	\$4,668
#83 Volleyball - Head Coach						
Volleyball - Head Coach	083-1	Hays	Anna	\$6,104	0%	\$6,104
#84 Volleyball - Associate Coach						
Volleyball - Associate Coach	084-1	Open		\$5,745	0%	\$5,745
#85 Volleyball - Freshman Coach						
Volleyball - Freshman Coach	085-1	Open		\$4,668	0%	\$4,668
#86 Volleyball - Jr. High Coach						
Volleyball - Jr. High Coach	086-1	Open		\$4,308	0%	\$4,308
Volleyball - Jr. High Coach	086-2	Open		\$4,308	0%	\$4,308
Volleyball - Jr. High Coach	086-3	Open		\$4,308	0%	\$4,308
Volleyball - Jr. High Coach	086-4	Open		\$4,308	0%	\$4,308
#87 Volleyball - Elementary Coordinator						
Volleyball - Elementary Coordinator	087-	Open		\$1,077	0%	\$1,077
#89 Weight Room Advisor						
Weight Room Advisor - Summer 2016	089-1	Open		\$3,231	0%	\$3,231
Weight Room Advisor - 1st Semester	089-2	Open		\$3,231	0%	\$3,231
Weight Room Advisor - 2nd Semester	089-3	Open		\$3,231	0%	\$3,231
#92 Cheerleader - Varsity Coach						
Cheerleader - Varsity Coach	092-	Steele**	Kelly	\$4,308	0%	\$4,308
#93 Cheerleader - Jr. Varsity Coach						
Cheerleader - Jr. Varsity Coach	093-	Open		\$2,872	0%	\$2,872
#94 Cheerleader - Freshman Coach						
Cheerleader - Freshman Coach	094-	Open		\$2,154	0%	\$2,154
#95 Cheerleader - Jr. High Coach						
Cheerleader - Jr. High Coach	095-1	Open		\$2,513	0%	\$2,513
Cheerleader - Jr. High Coach	095-2	Open		\$2,513	0%	\$2,513

EXTRACURRICULAR ACTIVITIES

"L" denotes Longevity

#101L Activities Coord/Whitmer						
Activities Coord/Whitmer	101L	Kehres	Alexa	\$5,386	0%	\$5,386
#104L Auditorium Manager						
Auditorium Manager	104L	Worstell	R. Eric	\$4,308	20%	\$5,170
107L Speech Team - Head Coach						
Speech Team - Head Coach	107L	Wetzel	Marie	\$5,386	0%	\$5,386
108L Speech Team - Assoc Coach						
Speech Team - Associate Coach	108L	Open		\$3,590	0%	\$3,590
109L Speech Team - Asst Coach						
Speech Team Assistant Coach	109L	Open		\$2,872	0%	\$2,872
113L Pantheon Advisor						
Pantheon Advisor	113L	Mohn	John	\$1,077	15%	\$1,239
114 Whitmer Newspaper						
Whitmer Newspaper	114-	Fitzgerald	Melissa	\$2,513	0%	\$2,513
115 Whitmer Yearbook						
Whitmer Yearbook	115-	Hovest	Tracy	\$2,872	0%	\$2,872
116L Junior High Yearbook						
Jr. High Yearbook - Jefferson (50%)	116L-1a	Worley	Dorothy	\$539	0%	\$539
Jr. High Yearbook - Jefferson (50%)	116L-1b	Andryczik**	Beth	\$539	0%	\$539
Jr. High Yearbook - Washington	116L-2	Rupiey	Kim	\$1,077	0%	\$1,077
119L Permanent Class Advisor						
Permanent Class Advisor	119L-	McNamara	April	\$2,513	0%	\$2,513
120L Student Council Asst Advisor						
Student Council Asst. Advisor	120L-1	Scholl	Joshua	\$1,975	0%	\$1,975
Student Council Asst. Advisor	120L-2	Open		\$1,975	0%	\$1,975
121L Student Council Asst Advisor						
Student Council Asst. Advisor	121L-1	McNamara	April	\$1,975	0%	\$1,975
Student Council Asst. Advisor	121L-2	Hodnicki	Christopher	\$1,975	5%	\$2,074

Position	Pos #	Last Name	First Name	Contract	Longev	Contract
122L Student Council Asst Advisor						
Student Council Asst. Advisor	122L-1	Tucker	Jodie	\$1,975	5%	\$2,074
Student Council Asst. Advisor	122L-2	Hieronimus	Melissa	\$1,975	5%	\$2,074
123L Student Council Asst Advisor						
Student Council Asst. Advisor	123L-1	Open		\$1,975	0%	\$1,975
Student Council Asst. Advisor	123L-2	Rubley	Jason	\$1,975	0%	\$1,975
124L Student Council - Whitmer						
Student Council - Whitmer	124L	Peters	Kate	\$3,949	0%	\$3,949
125L Student Council - Jr. High						
Student Council - Jr. High - Jefferson	125L-1a	Warren	Janette	\$1,077	0%	\$1,077
Student Council - Jr. High - Jefferson	125L-1b	Hoover	Christopher	\$1,077	0%	\$1,077
Student Council - Jr. High - Washington	125L-2a	Mueller	Molly	\$1,077	0%	\$1,077
Student Council - Jr. High - Washington	125L-2b	Ferguson	Jennifer	\$1,077	0%	\$1,077
129L Career-Tech Student Org. Chapter Advisors						
CTSO Chapter Advisor	129L-1	Stadniczuk	Tadek	\$1,436	0%	\$1,436
CTSO Chapter Advisor	129L-2	Tucker	Jodie	\$1,436	0%	\$1,436
CTSO Chapter Advisor	129L-3	White	Mark	\$1,436	0%	\$1,436
CTSO Chapter Advisor	129L-4	Ulrich	Laura	\$1,436	10%	\$1,580
CTSO Chapter Advisor	129L-5	Tolly	Bradley	\$1,436	5%	\$1,508
CTSO Chapter Advisor	129L-6	DuShane	Michael	\$1,436	5%	\$1,508
130 Career-Tech Student Org. Club Advisor						
CTSO - Club Advisor	130-01	Farnham	Kimberlee	\$718	0%	\$718
CTSO Club Advisor	130-02	Fish	Leslie	\$718	0%	\$718
CTSO Club Advisor	130-03	Zampardo	Stephen	\$718	0%	\$718
CTSO Club Advisor	130-04	Anderson	Brian	\$718	0%	\$718
CTSO Club Advisor	130-05	Johnson	Justin	\$718	0%	\$718
CTSO Club Advisor	130-06	Good	Linda	\$718	0%	\$718
CTSO Club Advisor	130-07	Donnell	Craig	\$718	0%	\$718
CTSO Club Advisor	130-08	Brower	Joseph	\$718	0%	\$718
CTSO Club Advisor	130-09	Kehres	Alexa	\$718	0%	\$718
CTSO Club Advisor	130-10	O'Connor	Gary	\$718	0%	\$718
CTSO Club Advisor	130-11	O'Sullivan	Karon	\$718	0%	\$718
CTSO Club Advisor	130-12	Open		\$718	0%	\$718
CTSO Club Advisor	130-13	Open		\$718	0%	\$718
CTSO Club Advisor	130-14	Squibb	Jamie	\$718	0%	\$718
CTSO Club Advisor	130-15	Crozier	Teresa	\$718	0%	\$718
CTSO Club Advisor	130-16	Open		\$718	0%	\$718
CTSO Club Advisor	130-17	Pickard	Adam	\$718	0%	\$718
133 National Tech Honor Society						
National Tech Honor Society	133-	Ulrich	Laura	\$1,077	0%	\$1,077
134L National Honor Society						
National Honor Society	134L-a	Karcsak	Melanie	\$718	0%	\$718
National Honor Society	134L-b	Giovanoli	Paula	\$718	0%	\$718
135L Jr. High National Honor Society (7)						
Jr. High National Honor Society (7th Grade)	135L	Adduci	Tammie	\$1,436	10%	\$1,580
136L Jr. High National Honor Society (8)						
Jr. High National Honor Society (8th Grade)	136L	Bosch	Lori	\$1,795	5%	\$1,885
140L Chess Club						
Chess Club	140L	Baughman	Randy	\$2,154	15%	\$2,477
141L Art Club						
Art Club	141L-1	Keller	Lisa	\$1,077	0%	\$1,077
Art Club	141L-2	Burkart	Ann	\$1,077	0%	\$1,077
142L French Club						
French Club	142L	Hetrick-Goff	Angela	\$1,077	5%	\$1,131
143L French Honorary						
French Honorary	143L	Open		\$1,077	0%	\$1,077
144L German Club						
German Club	144L	Balwinski	Krista	\$1,077	5%	\$1,131
145L German Honorary						
German Honorary	145L	Open		\$1,077	0%	\$1,077
146L Spanish Club						
Spanish Club	146L	Loesel	Jill	\$1,077	0%	\$1,077
147L Spanish Honorary						
Spanish Honorary	147L	Open		\$1,077	0%	\$1,077
148 Latino Club						

Position	Pos #	Last Name	First Name	Contract	Longev.	Contract
Latino Club	148-	Sheehan	Aida	\$1,077	0%	\$1,077
149L Math Honorary Club						
Math Honorary Club	149L-a	Whitacre	Jason	\$539	0%	\$539
Math Honorary Club	149L-b	Meyer	Derek	\$539	0%	\$539
150L Science Club						
Science Club	150L	MacKenzie	Jeffrey	\$1,077	0%	\$1,077
151L Social Studies Club						
Social Studies Club	151L	Punsalan	Michael	\$1,077	5%	\$1,131
152 Book Club						
Book Club	152-a	Ziegler	Elizabeth	\$359	0%	\$359
Book Club	152-b	Kuehnle**	Laurel	\$359	0%	\$359
153 Diversity Club						
Diversity Club	153-	Singleton	Felicia	\$718	0%	\$718
154L Thespian/Drama Club Advisor						
Thespian/Drama Club Advisor	154L	Schreiner**	Andrea	\$1,077	0%	\$1,077
155L Quiz Bowl Advisor						
Quiz Bowl Advisor	155L	Mayer**	Calvin	\$1,795	0%	\$1,795
160L Youth to Youth						
Youth to Youth	160L-1	Baumgartner	Jennifer	\$1,436	10%	\$1,580
Youth to Youth	160L-2a	Open		\$718	0%	\$718
Youth to Youth	160L-2b	Smith	Kristin	\$718	0%	\$718
Youth to Youth	160L-3a	Dake	Christina	\$718	10%	\$790
Youth to Youth	160L-3b	Swisher	Rebecca	\$718	10%	\$790
161L Panther Dance Team						
Panther Dance Team	161L	Katafiasz**	Angela	\$2,872	0%	\$2,872
163L Secret Spirits						
Secret Spirits	163L-a	Ewing**	Laurie	\$898	0%	\$898
Secret Spirits	163L-b	Merritt**	Kelley	\$898	0%	\$898
164 Girls Rock Club						
Girls Rock Club	164-	Open		\$1077	0%	\$1077
165L Pep Club						
Pep Club	165L-a	Rubley	Jason	\$359	0%	\$359
Pep Club	165L-b	Steer	Heather	\$359	0%	\$359
Pep Club	165L-c	Nino	Jennifer	\$359	0%	\$359
166 Man Up Club						
Man Up Club	166-	Open		\$1,077	0%	\$1,077
167 Red Cross Club						
Red Cross Club	167-	Open		\$718	0%	\$718
169L Elementary-After School Activities						
Elem. After School Activities - Hiawatha	169L-06a	Open		\$1,975	0%	\$1,975
Elem. After School Activities - Hiawatha	169L-06b	Open		\$1,975	0%	\$1,975
Elem. After School Activities - Jackman	169L-09a	Townsend	Charles	\$1,975	0%	\$1,975
Elem. After School Activities - Jackman	169L-09b	Kosakowski	Stephanie	\$1,975	0%	\$1,975
Elem. After School Activities - McGregor	169L-11a	Pennywitt	Chad	\$1,975	5%	\$2,074
Elem. After School Activities - McGregor	169L-11b	Evearitt	Theresa	\$1,975	5%	\$2,074
Elem. After School Activities - Meadowvale	169L-12a	Manley	Ann	\$1,975	0%	\$1,975
Elem. After School Activities - Meadowvale	169L-12b	Manley	Ann	\$1,975	0%	\$1,975
Elem. After School Activities - Monac	169L-13a	Wojtowicz	Scott	\$1,975	0%	\$1,975
Elem. After School Activities - Monac	169L-13b	Wojtowicz	Scott	\$1,975	0%	\$1,975
Elem. After School Activities - Greenwood	169L-14a	Coy	Cal	\$988	5%	\$1,037
Elem. After School Activities - Greenwood	169L-14b	Winzenried**	Kurtis	\$988	0%	\$988
Elem. After School Activities - Greenwood	169L-14c	Winzenried**	Kurtis	\$1,975	0%	\$1,975
Elem. After School Activities - Shoreland	169L-15a	DeMoe**	Melissa	\$1,975	0%	\$1,975
Elem. After School Activities - Shoreland	169L-15b	DeMoe**	Melissa	\$1,975	0%	\$1,975
Elem. After School Activities - Wernert	169L-17a	LeFevers	Douglas	\$1,975	5%	\$2,074
Elem. After School Activities - Wernert	169L-17b	LeFevers	Douglas	\$1,975	5%	\$2,074
170L Activities Director						
Activities Director - Hiawatha	170L-06	Open		\$718	0%	\$718
Activities Director - Jackman	170L-09	Sattler	Sharon	\$718	5%	\$754
Activities Director - McGregor	170L-11a	Ray	Amy	\$359	5%	\$377
Activities Director - McGregor	170L-11b	Sakowski	Tera	\$359	0%	\$359
Activities Director - Meadowvale	170L-12	Aiken	Colleen	\$718	0%	\$718
Activities Director - Monac	170L-13	Robinson	Melanie	\$718	0%	\$718
Activities Director - Greenwood	170L-14a	Hansen	Rannae	\$359	0%	\$359
Activities Director - Greenwood	170L-14b	Siebenaller	Courtney	\$359	0%	\$359

Position	Pos #	Last Name	First Name	Contract	Longev.	Contract
Activities Director - Shoreland	170L-15a	Baumberger	Kelly	\$359	5%	\$377
Activities Director - Shoreland	170L-15b	Allsbrooks	Carrie	\$359	0%	\$359
Activities Director - Wernert	170L-17	Stacy	Donna	\$718	0%	\$718
Activities Director - Jefferson	170L-18	Lockard**	Andrew	\$718	0%	\$718
Activities Director - Washington	170L-19	Gent	Jennifer	\$718	10%	\$790
Activities Director - Jefferson	170L-20	Lockard**	Andrew	\$718	0%	\$718
Activities Director - Washington	170L-21	Gent	Jennifer	\$718	10%	\$790
171L Safety Patrol Coordinator						
Safety Patrol Coordinator - Hiawatha	171L-06	Open		\$2,513	0%	\$2,513
Safety Patrol Coordinator - Jackman	171L-09a	Townsend	Charles	\$1,257	0%	\$1,257
Safety Patrol Coordinator - Jackman	171L-09b	Nester	Meg	\$1,257	5%	\$1,320
Safety Patrol Coordinator - McGregor	171L-11	Ward	Tina	\$2,513	5%	\$2,639
Safety Patrol Coordinator-Meadowvale	171L-12	Aiken	Colleen	\$2,513	0%	\$2,513
Safety Patrol Coordinator-Monac	171L-13	Marti	Janice	\$2,513	5%	\$2,639
Safety Patrol Coordinator - Greenwood	171L-14	Coy	Cal	\$2,513	15%	\$2,890
Safety Patrol Coordinator - Shoreland	171L-15a	Open		\$1,257	0%	\$1,257
Safety Patrol Coordinator-Shoreland	171L-15b	Mayo	Jennifer	\$1,257	0%	\$1,257
Safety Patrol Coordinator - Wernert	171L-17	LeFevers	Douglas	\$2,513	10%	\$2,764

WHITMER MUSICAL and PLAYS

172L Coordinator						
Coordinator	172L	Schreiner**	Andrea	\$4,308	0%	\$4,308
173L Orchestra Director						
Orchestra Director	173L	Novak	Raymond	\$2,154	20%	\$2,585
174L Vocal Director						
Vocal Director	174L	Baughman	Randy	\$1,795	15%	\$2,064
176L Set Design						
Set Design	176L	Open		\$1,795	0%	\$1,795
177L Choreographer						
Choreographer	177L	Katafiasz**	Angela	\$1,077	0%	\$1,077
178L Lighting						
Lighting	178L	Motter**	Halle	\$718	0%	\$718
179L Program/Tickets						
Program/Tickets	179L	Mathews**	Ariel	\$718	0%	\$718
181L Winter Play						
Winter Play	181L	Baughman	Randy	\$1,795	15%	\$2,064
182L Fall Play						
Fall Play	182L	Schreiner**	Andrea	\$3,590	0%	\$3,590
183L Set Const/Design/Per Play						
Set Const/Design/Per Play	183L-1	Pickard	Adam	\$1,436	10%	\$1,580
Set Const/Design/Per Play	183L-2	Open		\$1,436	0%	\$1,436

DIRECTOR

188 Jr. High Concert Band						
Jr. High Concert Band	188-1	Maroon	Kylene	\$718	0%	\$718
Jr. High Concert Band	188-2	Rhoades	Justin	\$718	0%	\$718
Jr. High Concert Band	188-3	Novak	Raymond	\$718	0%	\$718
Jr. High Concert Band	188-4	Open		\$718	0%	\$718
189 Jr. High Concert Choir						
Jr. High Concert Choir	189-1	Baughman**	Janine	\$718	0%	\$718
Jr. High Concert Choir	189-2	Baughman	Randy	\$718	0%	\$718
190 Jr. High Orchestra						
Jr. High Orchestra	190-1	Gorton, II	Gary	\$718	0%	\$718
Jr. High Orchestra	190-2	Gibson	Sara	\$718	0%	\$718
191 Whitmer Concert Band						
Whitmer Concert Band	191-1	Novak	Raymond	\$1,436	0%	\$1,436
Whitmer Concert Band	191-2	Maroon	Kylene	\$1,436	0%	\$1,436
192 Whitmer Concert Choir						
Whitmer Concert Choir	192-	Baughman	Randy	\$1,436	0%	\$1,436
193 Whitmer Stage Band						
Whitmer Stage Band	193-	Rhoades	Justin	\$1,077	0%	\$1,077
194 Whitmer Orchestra						
Whitmer Orchestra	194-1	Gorton, II	Gary	\$1,436	0%	\$1,436
Whitmer Orchestra	194-2	Gibson	Sara	\$1,436	0%	\$1,436
195L Show Choir						

Position	Pos #	Last Name	First Name	Contract	Longev	Contract
Whitmer Show Choir	195L	Baughman	Randy	\$1,077	15%	\$1,239
196L Chor/Show Choir						
Choreographer/Show Choir	196L	Katafiasz**	Angela	\$718	0%	\$718
197 Accompanist/Show Choir						
Accompanist/Show Choir	197	Baughman**	Janine	\$15.69/hr	0%	\$15.69/hr
198 Accompanist/Chorale						
Accompanist/Chorale	198	Baughman**	Janine	\$15.69/hr	0%	\$15.69/hr
199L Piano Accompanist						
Piano Accompanist	199L	Sankovich**	Linda	\$15.69/hr	0%	\$15.69/hr
200L High School Chorale						
High School Chorale	200L	Baughman	Randy	\$1,077	15%	\$1,239
201L Head Marching Band						
Head Marching Band	201L	Novak	Raymond	\$5,745	20%	\$6,894
202L Associate Marching Band						
Associate Marching Band	202L	Rhoades	Justin	\$5,027	15%	\$5,781
203L Reserve Marching Band						
Reserve Marching Band	203L	Maroon	Kylene	\$3,231	10%	\$3,554
204L Flag Corps Advisor						
Flag Corps Advisor	204L	Katafiasz**	Angela	\$1,077	0%	\$1,077
205L Pep Band						
Pep Band	205L	Rhoades	Justin	\$1,436	10%	\$1,580
206 Pep Band Associate						
Pep Band Associate	206-	Linser**	Alexander	\$718	0%	\$718

SUPERVISORY AND /OR INSTRUCTIONAL RESPONSIBILITES

210 Department Chairman - Whitmer						
Department Chairman - Whitmer - English	210-1	Open		\$4,668	0%	\$4,668
Department Chair/Whitmer/Foreign	210-2	Open		\$4,668	0%	\$4,668
Dept. Chairman/Whitmer - Science	210-3	Fryman-Reed	Jodi	\$4,668	0%	\$4,668
Department Chairman - Math	210-4	Edmonds	Dana	\$4,668	0%	\$4,668
Department Chairman - CTC	210-5	Kehres	Alexa	\$4,668	0%	\$4,668
Dept. Chairman - Whitmer - Social Studies	210-6	Kahl	Brian	\$4,668	0%	\$4,668
Department Chairman - Whitmer - Special	210-7a	Spain	KaSandra	\$2,334	0%	\$2,334
Department Chairman - Whitmer - Special	210-7b	Cowan	Kelly	\$2,334	0%	\$2,334
Dept Chair - Business	210-8	Tucker	Jodie	\$4,668	0%	\$4,668
Dept Chair - Spec. Ed.	210-9	Nino	James	\$4,668	0%	\$4,668
211 Department Chairman - Art						
Department Chairman - Art	211-	Drake	Charley	\$4,668	0%	\$4,668
212 Department Chairman - Music						
Department Chairman - Music	212-	Gibson	Sara	\$4,668	0%	\$4,668
213 Department Chairman - PE						
Department Chairman - PE	213-	Dake	Christina	\$4,668	0%	\$4,668
214 Department Chairman - K-12 Library/Media						
K-12 Lib/Media Spec Chair	214-	Ziegler	Elizabeth	\$4,668	0%	\$4,668
215L Jr. High Curr. Facilitators-Jefferson						
Jr. High Curr. Facilitator - English Jeff.	215L-1	Cornachione	Katie	\$4,308	5%	\$4,523
Jr. High Curr. Facilitator - Math Jeff	215L-2	Bosch	Brandon	\$4,308	0%	\$4,308
Jr. High Curr. Facilitator - Science Jeff	215L-3	Missler	Rodney	\$4,308	5%	\$4,523
Jr. High Curr. Facilitator - Soc. Studies Jeff	215L-4	Marciniak	Rodger	\$4,308	0%	\$4,308
Jr. High Curr. Facilitator - Spec Ed Jeff	215L-5	Ledzianowski	Sara	\$4,308	10%	\$4,739
216L Jr. High Curr. Facilitators-Washington						
Jr. High Curr. Facilitator - English Wash	216L-1	Bosch	Lori	\$4,308	15%	\$4,954
Jr. High Curr. Facilitator - Math Wash	216L-2	Jakubowski	Mark	\$4,308	5%	\$4,523
Jr. High Curr. Facilitator - Science Wash	216L-3a	Toney	Trevor	\$2,154	5%	\$2,262
Jr. High Curr. Facilitator - Science Wash	216L-3b	Jacobs	Ahren	\$2,154	0%	\$2,154
Jr. High Curr. Facilitator - Soc. Studies Wash	216L-4	Durham	Matthew	\$4,308	5%	\$4,523
Jr. High Curr. Facilitator - Spec Ed Wash	216L-5	Beryman	Marc	\$4,308	5%	\$4,523
217L Elementary Department Chairman						
Elem. Dept. Chair - McGregor	217L-11a	Foster	Nancy	\$1,795	0%	\$1,795
Elem. Dept. Chair - McGregor	217L-11b	Darling	Danielle	\$1,795	5%	\$1,885
Elem. Dept. Chair - Meadowvale	217L-12a	McCorkle	Kristin	\$3,590	0%	\$3,590
Elem. Dept. Chair - Meadowvale	217L-12b	Scott	Tony	\$3,590	0%	\$3,590
Elem. Dept. Chair - Monac	217L-13a	King	Kimberley	\$3,590	5%	\$3,770
Elem. Dept. Chair - Monac	217L-13b	Bushrow	Ronald	\$3,590	5%	\$3,770
Elem. Dept. Chair - Greenwood	217L-14a	Floyd	James	\$3,590	0%	\$3,590

Position	Pos #	Last Name	First Name	Contract	Longev	Contract
Elem. Dept. Chair - Greenwood	217L-14b	Cloum	Alysia	\$3,590	0%	\$3,590
Elem. Dept. Chair - Shoreland	217L-15a	Allsbrooks	Carrie	\$3,590	0%	\$3,590
Elem. Dept. Chair - Shoreland	217L-15b	Huebner	Gregory	\$3,590	5%	\$3,770
Elem. Dept. Chair - Wernert	217L-17	Snell	Sarah	\$3,590	0%	\$3,590
Elem. Dept. Chair - Hiawatha	217L-6a	Open		\$3,590	0%	\$3,590
Elem. Dept. Chair - Jackman	217L-9a	Sergent	Colleen	\$3,590	0%	\$3,590
Elem. Dept. Chair - Jackman	217L-9b	Kimmey	Christine	\$3,590	10%	\$3,949
218L Elementary Head Teacher						
Elem. Head Teacher - McGregor	218L-11a	Black	Carolyn	\$1,795	5%	\$1,885
Elem. Head Teacher - McGregor	218L-11b	Crisp	Laurie	\$1,795	5%	\$1,885
Elem. Head Teacher - Meadowvale	218L-12	Hetzel	Michele	\$3,590	10%	\$3,949
Elem. Head Teacher - Monac	218L-13	Scoble	Kristy	\$3,590	0%	\$3,590
Elem Head Teacher - Greenwood	218L-14	Lindsey	Sheri	\$3,590	0%	\$3,590
Elementary Head Teacher - Shoreland	218L-15	Jackson	Erika	\$3,590	5%	\$3,770
Elem. Head Teacher - Wernert	218L-17	Aman	Craig	\$3,590	0%	\$3,590
Elem. Head Teacher - Hiawatha	218L-6	Open		\$3,590	0%	\$3,590
Elementary Head Teacher-Jackman	218L-9	Brown	Molly	\$3,590	0%	\$3,590
222 Building Technology Facilitator						
Bldg. Tech. Facilitator - McGregor	222-11	Kessler	Stacey	\$4,308	0%	\$4,308
Bldg. Tech. Facilitator - Meadowvale	222-12	Scott	Tony	\$4,308	0%	\$4,308
Bldg. Tech. Facilitator - Monac	222-13a	Bushrow	Ronald	\$2,154	0%	\$2,154
Bldg. Tech. Facilitator - Monac	222-13b	Marti	Janice	\$2,154	0%	\$2,154
Bldg. Tech. Facilitator - Greenwood	222-14	Coy	Cal	\$4,308	0%	\$4,308
Bldg. Tech. Facilitator - Shoreland	222-15	Conlan	Tammera	\$4,308	0%	\$4,308
Bldg. Tech. Facilitator - Wernert	222-17	LeFevers	Douglas	\$4,308	0%	\$4,308
Bldg. Tech. Facilitator - Hiawatha	222-6	Open		\$4,308	0%	\$4,308
Bldg. Tech. Facilitator - Jackman	222-9a	Burgess	Darcy	\$2,154	0%	\$2,154
Bldg. Tech. Facilitator - Jackman	222-9b	Brunkhorst	Michelle	\$2,154	0%	\$2,154
223 Building Technology Facilitator - Jr. High						
Bldg. Tech. Facilitator - Jefferson	223-1	Bosch	Brandon	\$359	0%	\$359
Bldg. Tech. Facilitator - Washington	223-2	Morse	Courtney	\$359	0%	\$359
226 Guidance Counselor						
Guidance Counselor	226-8	Scowden	Donna	\$3,411	0%	\$3,411
227 Deans						
Deans	227-1	Hays	David	\$5,386	0%	\$5,386
Deans	227-2	Flemmings	Sean	\$5,386	0%	\$5,386
Deans	227-3	Young	Rhea	\$5,386	0%	\$5,386
Deans	227-4	Bell	Gerald	\$5,386	0%	\$5,386
228 Special Education						
Special Education	228-02	Rao	Heidi	\$2,513	0%	\$2,513
Special Education	228-11	Foster	Nancy	\$1,940	0%	\$1,940
Special Education	228-13	Eiendt	Leslie	\$2,513	0%	\$2,513

MISCELLANEOUS

230 IOO Coordinator						
IOO Coordinator	230-	Open		\$718	0%	\$718
232 Website Maintainer						
Website Maintainer	232-	Tucker	Jodie	\$26.33/hr	0%	\$26.33/hr
234 LPDC Member						
LPDC Member	234-1	Tate	Mari	\$1,436	0%	\$1,436
LPDC Member	234-2	Bosch	Lori	\$1,436	0%	\$1,436
LPDC Member	234-3	Mohn	John	\$1,436	0%	\$1,436
237 Summer School Teachers				\$26.33/hr		
238 Nurses - Summer Work				\$27.12/hr		
239 Home Instruction Teachers				\$26.33/hr		
240 Night School Teachers				\$26.33/hr		
241 After School Detention Monitor 7-12				\$15.69/hr		
242 After School Academic Intervention K-				\$26.33/hr		

ADDITIONAL STIPENDS

- 1S Elementary Music Program - \$200 per performance/performance must be beyond the regularly scheduled school day/ max. \$400 per school year per building
- 2S Elementary Talent Show Coordinator - \$200 per building per school year
- 3S Professional Support - Resident Educator Mentors or PACE Mentors - \$325 per semester
- 4S Elementary P.E. Programs - \$200 per performance/performance must be beyond the regularly scheduled school day/ max. \$600 per school year per building
- 6S Overnight Stipend for Supervision - CTSO Chapter Advisors - \$75.00/night-max of 5 nights
- 7S Overnight Stipend for Supervision - Outdoor Education - \$75.00/night-max of 5 nights

EXTENDED TIME KEY

- b. Includes 3 days extended time. Also refer to Appendix G.
- c. Grandfather persons holding positions through academic year 1995/96. Delete stipend for persons new to position thereafter. Refer to Appendix H
- d. Includes 10 days extended time
- f. Includes 15 days extended time
- h. Max \$1,044
- i. Grandfather persons holding positions through 6/9/93. Delete stipend for persons new to position thereafter.
- j. Establish a district-pool, minimum of 1,728 hours to be used for K-6
-after school detention as assigned by building principal @ \$15.69/hr.
-after school academic intervention @ \$26.33/hr.
- k. To qualify for a stipend the program must have functioning, dues-paying student groups that have activities outside the school day.
- m. Nurses - Each nurse will be allocated up to 35 hours for work during the summer. A portion of these hours will be reserved for kindergarten summer assessment and will be assigned equally to all nurses. Should a nurse decline kindergarten summer assessment, the hours will be deducted from that person's allocation (35) and given to a nurse willing to work kindergarten summer assessment. In the event that all nurses decline, kindergarten summer assessment hours will be equally divided and all nurses will be required to work.
- n. Each special education teacher (K-12) shall be provided twenty-five (25) hours of release time per school year for special education responsibilities and all current grandfathered special education teachers shall have a one-time option to freeze their stipends at \$1,940 and receive the ten hours per year for special education responsibilities
OR
only receive the increase in the stipend as tied to the base. These teachers will NOT receive the ten hours per year

**Consultants

H. Extra Duty Index Volunteers
Accepting Services for Coaching

- | | |
|--------------------|------|
| 1. Gary Kluczynski | Golf |
| 2. Joe Krum | Golf |

I. English as Second Language (ESL) Instructors – One Year Limited Contract

- | | | |
|----------------------|--------|--------------|
| 1. Kristy Aeschliman | Step 5 | \$ 29.02/hr. |
| 2. Jayne Odeneal | Step 3 | \$ 28.31/hr. |

J. English as Second Language (ESL) Instructors – Continuing Contract

- | | | |
|----------------|--------|--------------|
| 1. Ruth Nastal | Step 5 | \$ 29.02/hr. |
|----------------|--------|--------------|

K. Extended Time

- | | | | |
|-------------------------|-----------------------|---------|-------------|
| 1. Gerald Bell | Dean | 2 Days | \$ 850.31 |
| 2. Dona Borkowski | Counselor | 7 Days | \$ 1,700.62 |
| 3. Jennifer Bronikowski | Counselor | 7 Days | \$ 2,976.09 |
| 4. Seth Ewearitt | Counselor | 7 Days | \$ 2,770.38 |
| 5. Sean Flemmings | Dean | 2 Days | \$ 815.04 |
| 6. Tamara Harris | Counselor | 7 Days | \$ 2,688.08 |
| 7. David Hays | Dean | 2 Days | \$ 909.09 |
| 8. Sara Hoffman | Counselor | 7 Days | \$ 2,934.96 |
| 9. Kimberly Kovin | Curriculum Consultant | 24 Days | \$ 8,369.94 |
| 10. April McNamara | Counselor | 7 Days | \$ 1,865.20 |
| 11. Kimberly Molnar | Counselor | 7 Days | \$ 1,782.93 |
| 12. Stephanie Moore | Counselor | 7 Days | \$ 2,441.23 |

13. Molly Mueller	Counselor	7 Days	\$ 2,688.08
14. Eric Puffenberger	Counselor	7 Days	\$ 2,358.92
15. Marissa Rex	Counselor	7 Days	\$ 2,112.08
16. Melanie Robinson	Counselor	7 Days	\$ 2,194.35
17. Nicole Ryan	Counselor	7 Days	\$ 2,358.92
18. Donna Scowden	Counselor	7 Days	\$ 3,264.11
19. Stacie Shively	Counselor	7 Days	\$ 2,688.08
20. Michelle Streeter	Counselor	7 Days	\$ 1,865.20
21. Barbara Swartz	Counselor	7 Days	\$ 3,181.80
22. Dolores Swineford	Curriculum Consultant	24 Days	\$ 8,369.94
23. Rebecca Swisher	Social Worker	10 Days	\$ 4,427.90
24. Rhea Young	Dean	2 Days	\$ 909.09

L. Production of Various Video/Audio/Artistic Services @ \$15.69/hr.
Not to exceed \$3,000 each

1. Gary O'Connor
2. Michael Punsalan

M. One-Fifth Additional Salary – Entire 2016/17 School Year

1. Craig Donnell Welding \$ 14,722.60

N. Career Coordinator @ \$26.33/hr.
Career Tech Weighted Funds

1. Jean Kornowa

5. RE-EMPLOYMENT OF PERSONNEL – 2016/17

A. Substitute Certified Personnel

1. Yussif Abdallah	27. Cynthia Champer	53. David Hamen
2. Danuta Ames	28. Laura Conley	54. Cheryl Hannigan
3. Charity Anderson	29. Kelly Cook	55. Kayla Hartmann
4. Evan Antal	30. Marty Coombs, Sr.	56. Jennifer Hasenaur
5. Pon Bong Ashley	31. Stephen Cornell	57. Cheri Heinecke
6. Laurie Aulls	32. Melanie Cox	58. Amy Helpman
7. Evan Back	33. Joanna Deck	59. Gabrielle Hinshaw
8. Donna Bacon	34. Katherine DeMars	60. Shelby Hutton
9. Erika Bailey	35. Chelsea DePompei	61. Jerra Huxford
10. Timothy Barnes	36. Carma Donati	62. Kathleen Inderbitzin
11. Katherine Barone	37. Benjamin Dougherty	63. William Irving
12. Lindsey Bartlett	38. Mark Drozdowicz	64. Sharon Jacobs
13. Brian Beard	39. Chad Dubendorfer	65. Lynne Jacobson
14. Nicholas Benya	40. Susan Dubendorfer	66. Kathleen Jensen
15. Michelle Berkel	41. Martha Duty	67. Janice Johnson
16. Mollie Berry	42. Sherry Ely	68. Joel Johnson
17. Thomas Bibish	43. Katie Exton	69. Patricia Keene
18. Christopher Biggins	44. Stephanie Eyre	70. Jessica Kelly
19. Tandy Bradford	45. Penni Fields	71. Christina Kieper
20. Janet Bragg	46. Marsha Frank	72. Brittany Kim
21. Christopher Burkart	47. Kelsie Fritsch	73. Ronald Kleopfer
22. Christie Burnett	48. Penny Ganchou	74. Ashley Klima
23. Joyce Calmes	49. Diane Garn	75. Evelyn Kluczynski
24. Comer Carey	50. Sandra Giannetto	76. Diane Knepper
25. Sean Carolin	51. Adrienne Goldberg	77. Bernal Koch
26. Nathan Chambers	52. Carmella Gulick	78. Jane Konz

- | | | |
|----------------------------|-------------------------|-------------------------|
| 79. Jean Kornowa | 113. Courtney Naveken | 147. Terri Smith |
| 80. Kimberly Krieger | 114. Michelle Nieman | 148. Elizabeth Snell |
| 81. Rochelle Krolak | 115. Thomas Nolan | 149. Rosalie Speegle |
| 82. Tamara Kwiatkowski | 116. Carol Norton | 150. Carol Steele |
| 83. Allison Laking | 117. Kristin Okulski | 151. Jenna Steele |
| 84. Michelle LaPorte | 118. Martha Osnowitz | 152. Terri Stevens |
| 85. Jodie Lease | 119. Angela Ostdiek | 153. Jan Stewart |
| 86. Cynthia Leffler | 120. Melissa Owens | 154. Sarah Stibaner |
| 87. Amy Lestage | 121. Andrew Page | 155. Robert Stickels |
| 88. Nevin Liber | 122. Benjamin Palicki | 156. Terrie Stong |
| 89. Andrew Lockard | 123. Brianna Parton | 157. Anna Szalkowski |
| 90. Nathan Logan | 124. Charles Pfeifer | 158. Heather Szymanski |
| 91. Mark Longley | 125. William Portteus | 159. Lynn Townsend |
| 92. Tyler Lusk | 126. Bradley Pribe | 160. Susan Townsend |
| 93. Thomas Madigan | 127. Kelly Proestos | 161. Mary Twining |
| 94. Marc Malley | 128. Howard Reash | 162. Lisa Urie |
| 95. Tamara Marckel | 129. Mary Reisinger | 163. Joanne Vail-Nixon |
| 96. Brittney Marx | 130. Lindsey Reiter | 164. Winfield Vernier |
| 97. Chris Matthy | 131. Kevin Richard | 165. Marlene Wainer |
| 98. Michele Mawer | 132. Gina Richards | 166. Michelle Waller |
| 99. Rebecca McClung | 133. Yolanda Richardson | 167. Karen Walton |
| 100. Ann McIlhargey-Kontur | 134. Arlene Rinaldo | 168. Tracey Wasielewski |
| 101. Wendy Measles | 135. Kelly Robb | 169. Patricia Weaver |
| 102. Ashley Melms | 136. Lisa Roe | 170. Dennis Weigel |
| 103. Tabitha Meridieth | 137. Bailey Rogaliner | 171. Kyle White |
| 104. Katherine Mikolajczyk | 138. Kerry Rubin | 172. Christie Wilkins |
| 105. Emily Miller | 139. Kim Rupley | 173. Diana Williams |
| 106. Sandra Miller | 140. Joyce Rush | 174. Mitzi Winzeler |
| 107. Kevin Mills | 141. Hannah Saar | 175. Kurtis Winzenried |
| 108. Kenneth Mohn | 142. Diana Sampson | 176. Brian Wolfe |
| 109. Audra Moore | 143. Andrea Simpson | 177. Jeremy Wright |
| 110. Monica Mulac | 144. Betsy Skiver | 178. Meifang Yu |
| 111. Adrienne Mullins | 145. Mary Smith | 179. Andrea Zarcone |
| 112. Hanade Nasser | 146. Rebecca Smith | |

B. Substitute Classified Personnel

- | | | |
|-------------------------|--------------------------------|-------------------------|
| 1. Brenda Allen | 27. Marty Coombs, Sr. | 52. Kelli Hamilton |
| 2. April Anthony | 28. Jessica Cordrey | 53. Craig Hanna |
| 3. Christine Arvay | 29. Gail Cousino | 54. Teresa Harris |
| 4. Nicole Barth | 30. Ginger Dauterman | 55. Roseann Harwick |
| 5. David Bauman | 31. Jennifer Dayvolt | 56. Grace Hasty |
| 6. Barbara Bernhard | 32. Dylan Deiter | 57. Gregory Heban |
| 7. Brian Betz | 33. Carlee DeMell | 58. Jane Helfer |
| 8. Victoria Bocanegra | 34. Jack Dickason, Jr. | 59. Amy Helpman |
| 9. Matthew Bodeman, Jr. | 35. Stephanie Downey | 60. Darren Heminger |
| 10. Brendalee Bojarski | 36. Donald Dubendorfer | 61. Bethany Henry |
| 11. David Bonner, III | 37. Tiffany Duffy | 62. Theresa Heyse |
| 12. Danny Bowen | 38. John Eisenhauer | 63. Luke Hickey |
| 13. Troy Boze | 39. Dennis Fall | 64. Diana Hiller |
| 14. Brian Brooks | 40. Trenton Ford | 65. Steven Ingalsbe |
| 15. Brandi Brown | 41. Patricia Fox | 66. Dianne Johnson |
| 16. Freya Brown | 42. Mackenzie Garcia | 67. Frederick Johnson |
| 17. Inetha Brown | 43. Amanda Gillepsie | 68. Linda Kalucki |
| 18. Rita Brown-Ellis | 44. Susan Gladieux | 69. Kenneth Kania, Jr. |
| 19. RaShada Bruce | 45. Jennifer Good | 70. Monica Keener |
| 20. Patricia Campbell | 46. Marilyn Gritzmaker-Vollmar | 71. Brett Keller |
| 21. Alexander Caughhorn | 47. Barbara Gross | 72. Donald Kerr, III |
| 22. George Caughhorn | 48. Annette Grzechowiak | 73. Tonya King |
| 23. Dawn Chorney | 49. Rebecca Haidet | 74. Tyler Kjem |
| 24. Luke Christopher | 50. Ruth Hall | 75. Renee Kluczynski |
| 25. Andrea Cole | 51. Anneliesje Hamid | 76. Kimberly Knakiewicz |
| 26. Jessica Cole | | 77. Toni Koder |

78. Sandra Konz	107. David Niezgoda	136. Matthew Skotynsky
79. Bradford Kotlarczyk	108. William Noon	137. Michael Skotynsky
80. Linda Krenk	109. Chester Nowak	138. Carol Sommers
81. Allison Laking	110. Judith Omev	139. Cosette Stalker
82. Tonya Lewallen	111. Carolyn Owens	140. Carol Steele
83. Robert Lindsey	112. Michael Owens	141. Michael Sugg
84. Ashley Lipscomb	113. Deana Parks	142. Debra Sumner
85. Crystal Liska	114. Edward Petersen	143. Belinda Sutherland
86. Kimberly Lopez	115. Tony Pollauf	144. Vicki Swartz
87. Tammy Madlinski	116. Wendy Pool	145. Laurence Swint
88. Amy Managhan	117. Jerold Preston	146. Donna Swope
89. Tricia Manner	118. Bernard Rachuba	147. Jerry Taylor
90. Melanie Marquis	119. Jamie Redd	148. Lisa Thoman
91. Chris Matthy	120. Robert Reinhart	149. Leslie Thomas
92. Elizabeth Maybee	121. Sheila Reis	150. Shurell Tidwell
93. Steven Mayo	122. Pamela Reynolds	151. Jeanine Tomasi
94. Loretta McCaster	123. Dana Richards	152. Annmarie Trace
95. Kyle McClure	124. Michael Ritson	153. Wesley Vance
96. Carol Michalak	125. Sara Rodriguez	154. Chelsea Waller
97. Joyce Michalak	126. Lisa Roe	155. Vern Watrol
98. Katherine Mikolajczyk	127. Jon Rogers	156. Luke Weaver
99. Tammi Mills	128. Sarah Rowland	157. Ingrid Wenman
100. Angela Mingione	129. John Rybarczyk	158. William White
101. Ronald Monhollen	130. Robin Samples	159. Rhonda Williams
102. Destinee Montez	131. Marilyn Schnapp	160. Kerry Woodward
103. Mercedes Montez	132. Michelle Schneider	161. Rebecca Woodward
104. Saleena Montez	133. Sandy Schultz	162. Steven Yates, Jr.
105. Patrick Myslinski	134. Michael Shea	163. Thomas Youngs
106. William Nemon	135. Harold Singer	

C. Home Instruction Personnel @ \$26.33/hr.

1. Denise Amirhamzeh	14. John Kazmaier	27. Ellen Palmer
2. Eric Brown	15. Christine Kimmey	28. Brittani Paszko
3. Jeffrey Christoffers	16. Joni King	29. Nicole Peer
4. Marisa Crespo	17. Janet Kiser	30. Phyllis Pezzin
5. Bradley Densmore	18. Marya Knuth	31. Heidi Rao
6. Dana Edmonds	19. Susan Krecioch	32. Sarah Snell
7. Michelle Falor-Trost	20. Thomas LaPoint	33. KaSandra Spain
8. Beverly Fandrey	21. Sara Ledzianowski	34. Jodie Tucker
9. Jodi Fryman-Reed	22. Douglas LeFevers	35. Cathryn Vaughan
10. Mindi Hazuda	23. Suzanne Leone	36. Roxanne Ward
11. Kelly Heintl	24. Sarah Morrin	37. Karen Wilhelm
12. Amy Hymore	25. James Nino	
13. Lynne Jacobson	26. Terrell Nodine	

6. CHANGE OF CONTRACTS

A. Proficiency Tutors – One Year Limited Contract

1. Pon Bong Ashley
Shoreland
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 05/20/2016

2. Kelly Cook
Greenwood
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016

3. Martha Duty
Meadowvale
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
4. Sherry Ely
Meadowvale
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
5. Katie Exton
Meadowvale
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
6. Stephanie Eyre
Meadowvale
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
7. Gabrielle Hinshaw
Monac
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
8. Jessica Kelly
McGregor
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
9. Tamara Marckel
Shoreland
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
10. Michele Mawer
Shoreland
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
11. Rebecca McClung
Hiawatha
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016

12. Ashley Melms
McGregor
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
13. Emily Miller
Greenwood
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
14. Courtney Naveken
Wernert
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
15. Melissa Owens
Monac
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
16. Gina Richards
Wernert
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
17. Diana Sampson
Hiawatha
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
18. Elizabeth Snell
Wernert
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
19. Lisa Urie
Wernert
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
20. Tracey Wasielewski
Shoreland
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016

21. Patricia Weaver Monac
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
22. Kurtis Winzenried Greenwood
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 06/09/2016
23. Andrea Zarcone Greenwood
Days worked changed from
09/08/2015 – 05/13/2016
To 09/08/2015 – 05/27/2016

B. Classified Personnel

1. Jermaine Worlds From Custodian – Washington (8 hrs./day),
Sched. D, Step 8 @ \$19.67/hr. + Longevity
\$.65/hr. = \$20.32/hr. to Fireman/Head Custodian –
Jackman (8 hrs./day), Sched. E, Step 0 @ \$20.08/hr.
+ Longevity \$.65/hr. = \$20.73/hr.
Effective: May 2, 2016

Yes: Mr. Langenderfer, Mrs. Carmean, Mr. Hunter, Ms. Canales (4)
Abstain: Mr. Kiser (1)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve, via consent motion, personnel item 2 of 2, as presented:

Personnel
2 of 2:
245-5/16

1. NOMINATIONS – 2015/16

A. Elementary Summer School Program

June 13, 2016 – July 13, 2016
\$25.56/hr. through June 30, 2016
\$26.33/hr. effective July 1, 2016
As Needed Basis

1. Shauna Hunter

B. Classified Summer Help (As Needed Basis)

Bus Cleaning/Seat Repair @ \$9.50/hr.
Computer Services Help @ \$9.50/hr.
Custodian @ \$9.50/hr.
Lawn Crew @ \$9.50/hr.

1. Daniel Hunter

**WASHINGTON LOCAL SCHOOL DISTRICT
FIVE-YEAR FORECAST – MAY 2016 - ASSUMPTIONS**

REVENUE

Real Estate Taxes

2016 and future years does reflect an entire year's collection from the November 2014 levy. In calendar year 2015 (for calendar year 2016 tax collections) the three-year county-wide valuation update took place. We had a decrease of less than 1% in our total valuation. This is actually good news as our residential valuation decreased by 19% and our commercial valuation decreased by 4% in 2012 and previously in 2009, residential valuation was decreased by 15% and commercial valuation was unchanged.

We received \$34.0 million in 2013, \$32.1 million in 2014, and \$35.2 million in 2015. 2014 reflects a full year of tax collection of the valuation decrease from the 2012 reappraisal as well as a larger than usual taxpayer refunds (\$1.0 million). We are forecasting \$36.9 million in 2016 (full year of November 2014 levy) and all future years.

The estimating of delinquent taxes to be paid is difficult to forecast as payments will fluctuate year to year, and settlement to settlement. Washington Local is still experiencing significant successful commercial tax appeals. These tax appeals not only cause tax refunds but also lower future property tax collections. On the contrary, we are also receiving a few increases in valuations as commercial property is sold within our district.

This spring, we have received numerous first time commercial property tax appeals requesting significant reductions in their valuations. Mainly at the Franklin Park Mall parcels and the large department and Grocery stores located within our district. If many of these tax appeals are successful, it will have a significant negative impact on our revenue.

Our total assessed valuation has decreased from \$1.25 billion in calendar year 2006 to \$908 million in calendar year 2011 to \$778 million in calendar year 2012 (and 2013) and declined again to \$766 million in calendar year 2015. **This not only reduces our annual real estate tax revenue but also will require an increase in future millage requests to raise the same amount of revenue that our previous levy requests raised.**

Personal Property Taxes

Personal property tax revenue was \$11.8 million in 2005, \$10 million in 2006, \$8.9 million in 2007, \$7.3 million in 2008, \$3.3 million in 2009, \$30,870 in 2013, \$1,325 in 2014 and \$25,598 in 2015 and we are forecasting only \$1,500 in 2016. The significant decline in personal property tax payments is directly due to the affects of HB 66. This revenue source is now insignificant. Since it is subject to delinquencies only and any payments are sporadic, we are projecting \$0 in 2017 and future years for delinquent personal property tax collections.

State Aid

Our ADM increased the past five years; increasing from 6,569 in 2010, to 6,669 in 2011, 6,738 in 2012, 6,836 in 2013, 6,865 in 2014, and 6,928 in 2015. We expect our ADM to increase in 2016 to over 7,000 students. However the State has

changed how ADM is calculated. The ADM will be more of an average than a fixed number determined in October. This will have no impact on our funding as we were \$11.1 million over the state mandated cap in 2014 and \$10.2 million in 2015, and we are forecasting to be \$13.3 million over the cap in 2016. Over three years, our state aid was reduced by over \$34 million because of the cap.

Under past school funding legislation, these additional students combined with the decreasing assessed valuation **would have resulted in a significant increase in state aid revenue for the past few years.** However, as the State was developing a new school funding model, our state aid was less than if the previous school funding formula was being utilized. There was a new school funding formula in 2014 (currently in use) for public schools in Ohio that recognizes our increasing enrollment and significant property valuation decreases. However, the increase in our funding based on the new state aid formula system is **capped** at 6.25% in 2014, 10.5% in 2015, 7.5% in 2016 and 7.5% in 2017. **The effect of the cap reduced our state aid by \$11.1 million in 2014, \$10.2 million in 2015, and \$13.1 million in 2016. Over three years, our state aid was reduced by over \$34 million. This is nearly equivalent to one year of our taxpayers' real estate taxes.**

Unrestricted State Aid

Based on **current legislation**, ODE's estimates and what we have received this year, we are forecasting \$25.8 million in 2016, and are forecasting to receive \$27.6 million in unrestricted state aid (includes casino revenue of \$355,000) in 2017 and all future years. Based on the combination of our steady or even increasing enrollment the past few years, the significant decline in WLS' property values, annual cap increases, **AND IF** the current funding systems continues, it is likely we will receive continual increases in our state aid in 2018 and future years. However, it is also likely that our personal property tax loss payments will continue to be reduced offsetting the increases in state aid.

Based on the current funding formula and without legislation in place for 2018 or future years, we have forecasted our state funding to increase by 3% from 2017 to 2018 and 3% in 2019 and unchanged in 2020. **As we are capped, we are hopeful that 2018 and future years will have an increase more than 3%, however as any future legislation is unknown, the 3% increase is forecasted for state aid.**

Casino revenue is also recorded as State aid. Two casinos began operating in Ohio in the spring of 2012, another in October 2012, and the fourth casino began operation in March 2013. The public school districts' share of this revenue is distributed in January and August of each year; the first payment was made in January 2013. The payment is based on the public school's enrollment. Until all four casinos are in operation for an extended length of time, it is difficult to forecast what the exact payment will be for each public school student.

We received casino revenue of \$143,330 in 2013, \$349,166 in 2014, \$345,493 in 2015, and we are forecasting \$353,000 in 2016 and \$355,000 in 2017 and future years based on estimates that we have received. Again, this revenue is very difficult to forecast and is expected to fluctuate until the casino market matures. Racinos (new casinos at race tracks) will affect the casino revenue in future years. The racinos have begun operations in Ohio and will continue to expand in Ohio. These funds will not go directly to schools and may decrease casino revenue in future years.

Restricted State Aid

A new funding source has been created with the new state funding system. The economic disadvantaged funding was \$1.1 million in 2014, \$875,000 in 2015, and forecasted to be \$865,000 in 2016 and \$970,000 in 2017 and forecasted to increase by 3% in future years. Our overall funding did not increase. **This additional funding just reduced our unrestricted state funding.**

Restricted state aid includes Career-Tech funding of \$762,832 in 2014 and \$904,745 in 2015, and forecasted at \$975,000 in 2016 and \$1,015,000 in 2017 and forecasted to increase by 3% in all future years. This is an increase from 2013's Career Tech funding of \$456,091. Again, our overall funding did not increase. **Like the economic disadvantaged funding, this additional funding just reduced our unrestricted state funding.**

Catastrophic Cost

This funding is for reimbursing the expenses for special education students that exceed a certain dollar amount threshold to educate each year, which is generally near \$30,000 per year. We received \$69,155 in 2011, \$59,645 in 2012, \$103,811 in 2013, and \$0 in 2014. The 2014 payment of \$230,000 was received in 2015. When added to the 2015 payment of \$153,000, we received a total of \$383,000 in 2015. We are forecasting \$0 in 2016 as the 2016 funding of \$150,000 is not expected to be received until 2017. Therefore we are forecasted \$300,000 in 2017 and \$150,000 in all future years. These reimbursements were only a small percentage of what the actual costs were that we had incurred.

Property Tax Allocation

Property tax allocation includes the personal property tax loss (hold harmless) payments being made to the district from the State. These payments are **only partially** replacing the personal property taxes we would have received prior to HB 66. These personal property tax loss payments are based on the calendar year 2004 personal property tax values. Any personal property put in use in calendar year 2005 or later is not taxable and therefore personal property tax revenue and personal property tax loss payments will not be received for these purchases.

As our personal property tax revenue was significant, the personal property tax loss payments are also significant. We received \$8.7 million in 2011. HB 1 extended the hold harmless provisions of HB 66 until 2013 and we were expected to receive \$8.7 million in 2012 and 2013. However, due to legislative changes, these payments were reduced to \$7.4 million in 2012 and \$6.1 million in 2013. Again due to recent legislative changes, these payments were reduced another time to \$5.2 million in 2016 and \$4.3 million in 2017. These payments will continue to decrease each by approximately \$500,000 each year until they are eliminated. We are forecasting \$3.9 million in 2018 and \$3.4 million in 2019.

Homestead exemption and rollback receipts are recorded in Property Tax Allocation. The homestead and rollback was \$4.1 million in 2013, \$4.2 million in 2014, 2015, and 2016 and forecasted at \$4.2 million in 2017 and all future years.

Other Revenue

Abatement Revenue

Due to the elimination of the personal property tax, abatement revenue pertaining to personal property was also eliminated. Abatement revenue was \$3.3 million (\$1.9 million from DaimlerChrysler) in 2005, \$2.7 million (\$1.7 million from DaimlerChrysler) in 2006, \$1.8 (\$1.2 million from DaimlerChrysler) in 2007, \$1.1 million in 2008, \$430,000 in 2012, \$230,000 in 2013, \$233,000 in 2014, and \$253,000 in 2015. In 2012 we did receive a delinquent payment of \$180,000. Abatement revenue is forecasted to be \$315,000 in 2016 and \$300,000 for all future years. The majority of abatement payments we received were previously based on personal property. As the personal property tax has been eliminated, less abatement payments are being made. **The State is not reimbursing for these lost abatement payments.**

Tax Increment Financing (TIF) Payments

We receive payments for the DaimlerChrysler plant expansion and Westfield Franklin Park Mall for Tax Increment Financing (TIF) abatements. We received \$3.75 million in 2013, \$3.9 million in 2014, and \$4.2 million in 2015, and are forecasting \$4.3 million in 2016 and future years.

Other Financing Sources Transfers In

In 2016 a transfer (cash subsidy) was needed for the Food Service Fund in the amount of \$185,000. As our Food Service Fund continues to experience losses, I have forecasted a permanent transfer \$150,000 in 2017 and all future years.

We had a self-funded health insurance fund with a balance of \$792,769. In order to self-fund our health insurance in 2014, these funds were required to be transferred from the self-funded health insurance fund to the General Fund and then transferred to the new self-funded health insurance fund that was established in 2014. This increased our revenue by \$792,769 and increased our expenditures by the same amount in 2014. This transfer-in and transfer-out had no effect on our fiscal year-end General Fund balance.

We do have annual transfers to High School Student Activity Funds (\$18,000) and for our Employee Recognition Fund (\$20,000).

Advances

We annually make advances to the Food Service Fund and the Federal Funds to maintain a positive fund balance. As these advances are loans, they are returned each year. As the Food Service Fund had a large operating deficit in 2014 (\$185,000), we were required to increase the advance (\$115,000) in 2015 and future years. We are hopeful with the cash transfer of \$185,000 in FY 2016 and in future years the Food Service Fund will be able to maintain a positive fund balance and not require an increase in the advance.

EXPENDITURES

We have estimated encumbrances outstanding on June 30, 2015 at \$1,000,000 and unchanged from future years. **Any change in the June 30, 2016 outstanding encumbrances from \$1,000,000 will impact the surplus for 2015/2016.**

We will continue to annually appropriate (budget) at 100 percent. However as we do not expend 100 percent of our budget, we reduced individual line items between .5% and 5% to reduce our total forecasted expenditures by a total of 1.5% for 2016 and all future years. We are forecasting to expend 98.5% of our budget in 2017 and all future years. We have maintained 2020 expenditures (and revenue) unchanged from 2019 based upon the difficulty of forecasting expenditures (and revenue) four years from 2016.

Personal Services

The 2012 and 2013 payroll reflects a 0.0% base wage increase and in 2014 there was a 3.0% base wage increase. In 2015 there was another 0.0% base increase. Also in 2015, OAPSE members received a one-time stipend of \$250 (\$75,250).

In 2016, per the negotiated agreement, teachers will receive a 1.5% increase (offset by increase in monthly healthcare contributions) and non-teaching staff will receive a 1.25% base increase (no change in monthly healthcare contributions) as well as the normal steps and longevity increases.

The negotiated agreements expired on June 30, 2016. Based on these negotiated agreements, we are forecasting an increase of 5.5% (3.0% wage increase and a 2.5% step increase) in 2017, a 5.0% (2.5% wage increase and 2.5% step increase) in 2018. We have forecasted 3.75% (1.25% wage increase and 2.5% step increase) and future years.

In addition to 2014 teaching staff reductions that were made (4 junior high teachers), in 2015 we reduced 4 more junior high teachers, business manager, power plant operator, ½ secretary, and in 2016, a reduction in classroom aides' hours from eight hours per day to seven hours per day will occur. However these 2015 reductions were offset by hiring additional classroom aides. In 2016 we have added 2 part time secretaries, 3.4 tutors and more classroom aides as well as bus monitors during the school year. In 2017 we forecasted an increase in 1 Junior High teacher, 1 High School ED Unit, 1 Proficiency Tutor, 1 Instructional Tutor, and 1 classroom aide. We are also making a \$250 payment in 2017 to all employees.

Due to the dramatic increase in ESC costs (\$2.0 million in 2013 to \$3.6 million in 2014) we began to administrator a few of the programs in house that were previously administrated by the ESC. This required us to hire additional teachers, psychologists, speech therapists, and occupational therapists. These additional positions will be offset by a reduction in other objects' expenditures related to the ESC contract.

State Teachers Retirement System (STRS) made significant changes to retiree benefits for retirees who retire after June 30, 2015. We had more retirees than normal (16) in 2015 and only two in 2016. As the STRS changes evolve in future years, it is likely we will begin to see less annual teacher retirements than we have had in the past. **As a beginning teacher makes less than half of an experienced**

teacher, the lower teacher retirements will begin to have an effect (increase) on future salaries as teachers will be extending their working years.

Benefits

Healthcare costs were stable the past few years; however in 2013 we had a 6.5 percent increase in healthcare, in 2014 we had an increase of 13.8% in 2015 we had an increase of 8.22%, and in 2016 we had an increase of 3.74%. In 2014 we became partially self-insured for our healthcare. We were hopeful that our healthcare cost would begin to stabilize; however due to the Affordable Care Act we are expecting more enrollees (over-age dependents). Based on negotiated agreements we have made changes to our benefits and increased the employees' monthly contributions. We have forecasted an increase of 4% in 2017 and future years. We kept 2020 healthcare cost unchanged from 2019. We are hopeful as we saw positive results by switching to self-funding in 2014, that the trend will continue into 2017 and the increases in 2018 and future years will be less than currently forecasted.

We are self-funded for dental insurance. We incurred a 10% increase in dental premiums for 2013, 20% increase in 2014, 10% increase in 2015, and are increase of 10% in 2016 and 7.5% increase in 2017 and all future years. These increases reflect the higher claim costs we were (and are) experiencing. **Our dental claims have been increasing significantly in previous years but appear to be stabilizing.**

The Workers' Compensation projected expenditures had a significant decrease in 2013 for our retrospective paid claims. Our retrospective paid claims were \$366,163 in 2010, \$218,000 in 2012, \$75,000 in 2013, \$130,912 in 2014, and \$37,422 in 2015 and in 2016 actually received a credit of \$10,810 due to subrogation of a few claims. We have been very proactive with our workers' compensation in the past few years and it appears our efforts are beginning to show savings to the district.

The payments (premiums and paid claims) made to Bureau of Workers' Compensation have been steadily declining the past few years. Our total worker's compensation costs were \$804,676 in 2010, \$427,302 in 2012, \$283,484 in 2013, \$291,143 in 2014, and \$182,200 in 2015. We are forecasting our workers' compensation costs at \$254,000 in 2016 (BWC billing changes) and \$200,000 in 2017 and all future years.

We also received \$153,298 (all funds) for a one-time rebate in 2014 and \$161,781 (all funds) in 2015 for past workers' compensation costs. This has been recorded as other revenue. It is possible that we may also receive another rebate, but that is not included in our forecast.

School Employee Retirement System (SERS) charges were always paid in arrears. SERS will have the arrears brought to current over a six year period of time. This annual payment is estimated to be approximately an additional \$136,000 and will be completed in 2017.

Purchased Services

Our charter school expenditures were \$2.6 million in 2013, \$2.7 million in 2014, and \$2.7 million in 2015. We have forecasted charter school expenditures to be \$2.4 million in 2016, \$2.6 million in 2017, \$2.7 million in 2018, and \$2.8 million in 2019 and future years.

Electric and natural gas charges were \$1.9 million in 2009, \$1.4 million in 2010, \$1.1 million in 2011, \$1.0 million in 2012, \$950,000 in 2013, \$1.2 million in 2014, and \$1.5 million in 2015. We are forecasting electric and natural gas charges of \$1.4 million in 2016, \$1.6 million in 2017 and \$1.65 million in 2018 and \$1.75 million in 2018 and future years.

We are hopeful that beginning in 2017 our electric charges will begin to decrease from the 2016 levels due to the undertaking of the HB 264 project in 2016. However as we are just beginning the project, it is too early in the project to determine the future savings as well as our energy supplier has been approved for an increase in their rates.

Supplies

We continue to review and/or reduce our budgets each year which have resulted in lower actual expenditures in these budgets than anticipated.

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Instructional Supplies	\$544,000	\$546,000	\$616,000	\$603,000
Software Expenditures	\$179,000	\$144,000	\$169,000	\$174,000
Maintenance Supplies	\$714,000	\$634,000	\$708,000	\$686,000
Bus Maintenance & Fuel	\$577,000	\$539,000	\$588,000	\$531,000
Textbooks	\$ 75,000	\$496,000	\$175,000	\$148,000

We are forecasting our instructional supplies to be \$750,000, software to be \$120,000, maintenance supplies to be \$730,000, and bus maintenance supplies and fuel to be \$480,000 in 2016 and future years. We are forecasting our textbook expenditures to be \$370,000 in 2016 and \$435,00 in 2017 and in future years.

Capital Outlay

Capital outlay expenditures, on this forecast, are used for technology equipment and career-technical equipment. Our capital outlay was \$792,000 in 2011, \$690,000 in 2012, \$558,000 in 2013, \$522,000 in 2014, and \$1,176,000 in 2015. We have forecasted \$1.2 million in 2016 and \$1.1 million in 2017 and all future years.

In 2016, 2017, and 2018 we are forecasting \$800,000 per year for HB 264 projects which includes lighting, boiler replacements, and chiller replacements. As these are HB 264 projects, we expect these energy conservation projects to pay for themselves over a period of time. Also, unlike most energy conservation projects, we are funding these projects with current cash instead of borrowing the funds.

We are also purchasing in 2016 an adjacent property to Shoreland Elementary (\$215,000) for school and community parking.

Due to the previous budget deficits and restraints to our budgets, buses, motor vehicles, and equipment purchases (except technology and CTC equipment) have been moved to the Permanent Improvement Fund. Current capital outlay

expenditures are being monitored and may be moved to the Permanent Improvement Fund in future years due to our ongoing budget deficits and declining fund balance. **The movement of other capital outlay (buses, vehicles, and equipment) from the General Fund to the Permanent Improvement Fund reduced the amount of funds available for district building projects and site improvements. Also, based on the scheduled projects in the Permanent Improvement Fund, the possibility of moving General Fund expenditures to the Permanent Improvement Fund is unlikely.**

Our district does not have bonded debt and we have been improving and repairing our buildings instead of replacing our buildings. We did borrow \$10 million in FY 2013 for the replacement of the Whitmer High School HVAC system. The debt service on this debt is being paid from the Permanent Improvement Fund. Due to the low interest rate we are earning on our investments and the higher interest rate on our debt, as well as our large cash balances, consideration will be given to refinance the our outstanding debt. This could be a shortening of term or the General Fund just paying off the debt.

Other Objects

These are mainly Lucas County auditor/treasurer fees and Lake Erie West Educational Service Center charges that are deducted from our State foundation payments.

Our auditor/treasurer fees were \$648,000 in 2012, \$628,000 in 2013, and \$594,000 in 2014, and \$626,000 in FY 2015. We have forecasted that these fees will be \$665,000 in 2016, and \$700,000 in 2017 and future years.

The Education Service Center (ESC) charges were \$2.1 million in 2012 and 2013 and \$3.6 million in 2014. Based on changes in state funding that reduced the funding to all ESCs in Ohio, our ESC charges were increased significantly in 2014. We made the decision to employ our own personnel for psychologists, speech therapists, occupation therapists, and teaching staff that previously was supplied by the ESC. We are also making other changes to the contract and are forecasting the ESC contract to be \$1.7 million in 2016 and future years. **Based on additional students being serviced by the ESC and the contracting of an Occupational Therapist, the ESC contract is expected to be \$2.0 million in 2017 and 2018 and \$2.1 million in 2019 and 2020.**

Other Financing Uses

Transfers

We annually make transfers to various high school activity funds and the Employee Recognition Fund. These two transfers totaled \$38,000 in 2015. As mentioned in the revenue section, the transfer of the self-funded insurance fund balance of \$792,769 increased our revenue by \$792,769 and increased our expenditures by the same amount in 2014. This transfer-in and transfer-out had no effect on our fiscal year-end General Fund balance.

In 2016, based on the losses experienced in the Food Service Fund, we permanently transferred \$185,000 from the General Fund to the Food Service Fund. **Based on the continued expected losses in the Food Service Fund, we are forecasting a transfer of \$150,000 in 2017 and all future years.**

Advances - Out

The Food Service Fund has experienced annual losses and surpluses but in total, has experienced a loss since 2012. We experienced a loss in 2014 of \$185,000. This was caused by a base wage increase, more employees employed in dual positions which increases their work hours increasing the healthcare enrollment, increase in healthcare premium, and 15 calamity days in 2014 (salaries paid but no revenue). In 2015 Food Service Fund did have a surplus of \$30,000. However this surplus was caused by a Federal payment made in June, instead of the usual July payment. Therefore we are expecting another deficit in 2016.

Based on the increase in Food Service Fund revenue due to the significant increase in free and reduced lunches being served (reimbursed by the Federal Government), we only needed to only advance \$75,000 in 2013, however based on the Food Service loss in 2014, we advanced \$115,000 in 2014 and will maintain that advance amount in future years.

We continue to make advances to Grant Funds to maintain a positive fund balance in these funds.

Budget Reserve (Rainy Day Fund)

The Board of Education has previously authorized a Budget Reserve in the amount of \$1,800,000. **After the passage of our November 2014 levy, the Board increased the Budget Reserve to \$3,625,000 in 2015.** This Budget Reserve is maintained for all future years. Washington Local Schools are one of the few districts in Northwest Ohio, and possibly the State, that still maintains a rainy day fund.

WASHINGTON LOCAL SCHOOL DISTRICT

LUCAS COUNTY

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2013, 2014 and 2015 Actual;
Forecasted Fiscal Years Ending June 30, 2016 Through 2020

	Actual				Forecasted				
	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Average Change	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Revenues									
1.010 General Property Tax (Real Estate)	\$34,027,058	\$32,125,064	\$35,244,842	2.1%	\$36,915,000	\$36,900,000	\$36,900,000	\$36,900,000	\$36,900,000
1.020 Tangible Personal Property Tax	30,870	1,325	25,598	868.1%	1,500				
1.030 Income Tax									
1.035 Unrestricted State Grants-in-Aid	20,868,106	21,491,013	23,835,879	6.9%	25,828,000	27,600,000	28,420,000	29,260,000	29,260,000
1.040 Restricted State Grants-in-Aid	559,902	1,843,103	2,162,474	123.3%	1,840,000	2,285,000	2,195,000	2,255,000	2,255,000
1.045 Restricted Federal Grants-in-Aid - SFSF									
1.050 Property Tax Allocation	10,282,487	10,299,688	10,316,914	0.2%	9,463,896	8,619,336	8,036,927	7,554,518	7,554,518
1.060 All Other Revenues	1,105,421	1,465,354	1,839,398	29.0%	1,540,400	1,623,000	1,553,000	1,553,000	1,553,000
1.070 Total Revenues	68,873,875	67,225,547	73,425,105	4.9%	75,568,796	76,927,336	77,104,927	77,522,518	77,522,518
Other Financing Sources									
2.010 Proceeds from Sale of Notes									
2.020 State Emergency Loans and Advancements (Approved)									
2.040 Operating Transfers-In		792,769							
2.050 Advances-In	485,000	440,000	400,000	-9.2%	400,000	400,000	400,000	400,000	400,000
2.060 All Other Financing Sources	3,875,284	4,102,084	4,407,311	6.3%	4,627,000	4,610,000	4,610,000	4,610,000	4,610,000
2.070 Total Other Financing Sources	4,460,284	5,334,863	4,807,311	4.9%	5,027,000	5,010,000	5,010,000	5,010,000	5,010,000
2.080 Total Revenues and Other Financing Sources	71,334,159	72,560,410	78,232,416	4.8%	80,515,796	81,937,336	82,114,927	82,532,518	82,532,518
Expenditures									
3.010 Personal Services	42,043,336	43,299,514	44,184,018	2.5%	44,662,405	47,013,008	48,758,135	50,493,199	50,493,199
3.020 Employees' Retirement/Insurance Benefits	14,995,514	16,122,737	17,152,589	7.0%	18,046,521	17,942,317	18,441,563	19,131,730	19,131,730
3.030 Purchased Services	8,268,212	8,526,569	8,667,224	2.4%	9,052,054	9,348,300	9,541,000	9,752,500	9,752,500
3.040 Supplies and Materials	2,723,511	2,609,259	2,589,574	-2.5%	2,535,553	2,842,400	2,866,150	2,889,900	2,889,900
3.050 Capital Outlay	557,781	521,702	1,175,948	59.5%	2,187,533	1,844,119	1,844,119	1,053,500	1,053,500
3.060 Intergovernmental									
Debt Service:									
4.010 Principal-All (Historical Only)									
4.020 Principal-Notes									
4.030 Principal-State Loans									
4.040 Principal-State Advancements									
4.050 Principal-HB 264 Loans									
4.055 Principal-Other									
4.060 Interest and Fiscal Charges									
4.300 Other Objects	2,887,064	4,415,753	3,076,049	11.3%	2,579,097	2,952,077	2,952,077	3,053,500	3,053,500
4.500 Total Expenditures	71,475,418	75,495,534	76,845,402	3.7%	79,063,163	81,942,221	84,401,044	86,374,329	86,374,329
Other Financing Uses									
5.010 Operating Transfers-Out	46,000	835,769	38,000	810.7%	223,000	200,000	200,000	200,000	200,000
5.020 Advances-Out	468,000	440,000	400,000	-7.2%	400,000	400,000	400,000	400,000	400,000
5.030 All Other Financing Uses									
5.040 Total Other Financing Uses	511,000	1,275,769	438,000	42.0%	623,000	600,000	600,000	600,000	600,000
5.050 Total Expenditures and Other Financing Uses	71,986,418	76,771,303	77,283,402	3.7%	79,686,163	82,542,221	85,001,044	86,974,329	86,974,329
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	652,259	4,210,559	949,014	211.5%	929,633	604,855	2,886,117	4,441,311	4,441,311
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	33,005,084	32,352,825	28,141,932	-7.5%	29,090,946	30,020,579	29,415,694	26,529,577	22,087,766
7.020 Cash Balance June 30	32,352,825	28,141,932	29,090,946	-4.8%	30,020,579	29,415,694	26,529,577	22,087,766	17,645,955
8.010 Estimated Encumbrances June 30	987,492	1,105,353	979,229	1.4%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Reservation of Fund Balance									
9.010 Textbooks and Instructional Materials									
9.020 Capital Improvements									
9.030 Budget Reserve	3,450,000	3,450,000	3,625,000	2.5%	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000
9.040 PBA									
9.045 Fiscal Stabilization									
9.050 Debt Service									
9.060 Property Tax Advances									
9.070 Bus Purchases									
9.080 Subtotal	3,450,000	3,450,000	3,625,000	2.5%	3,625,000	3,625,000	3,625,000	3,625,000	3,625,000
10.010 Fund Balance June 30 for Certification of Appropriations	27,935,333	23,586,579	24,486,717	-5.9%	25,395,579	24,790,694	21,904,577	17,462,766	13,020,955
Revenue from Replacement/Renewal Levies									
11.010 Income Tax - Renewal									
11.020 Property Tax - Renewal or Replacement									
11.300 Cumulative Balance of Replacement/Renewal Levies									
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	27,935,333	23,586,579	24,486,717	-5.9%	25,395,579	24,790,694	21,904,577	17,462,766	13,020,955
Revenue from New Levies									
13.010 Income Tax - New									
13.020 Property Tax - New									
13.030 Cumulative Balance of New Levies									
14.010 Revenue from Future State Advancements									
15.010 Unreserved Fund Balance June 30	27,935,333	23,586,579	24,486,717	-5.9%	25,395,579	24,790,694	21,904,577	17,462,766	13,020,955
ADM Forecasts									
20.010 Kindergarten - October Count	572	516	533	-3.2%	540	540	540	540	540
20.015 Grades 1-12 - October Count	6,264	6,349	6,395	1.0%	6,497	6,497	6,497	6,497	6,497
State Fiscal Stabilization Funds									
21.010 Personal Services SFSF									
21.020 Employees Retirement/Insurance Benefits SFSF									
21.030 Purchased Services SFSF									
21.040 Supplies and Materials SFSF									
21.050 Capital Outlay SFSF									
21.060 Total Expenditures - SFSF									

See accompanying summary of significant forecast assumptions and accounting policies
Includes: General fund, Emergency Levy fund, DPIA fund, Textbook fund and any portion of Debt Service fund related to General fund debt

May 23, 2016

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on May 23, 2016 at 5:01 p.m.

It was moved by Mr. Kiser that and seconded by Ms. Canales that Mrs. Carmean be appointed as the Treasurer Pro-Tem for the meeting.

Treasurer
Pro-Tem:
247-5/16

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

The following members were present for roll call:

Roll Call

Mrs. Patricia Carmean
Mr. Eric Kiser
Mr. David Hunter
Ms. Lisa Canales
Mr. James Langenderfer

It was moved by Ms. Canales and seconded by Mr. Kiser to enter into Executive Session to consider the appointment, employment and compensation of a public employee or official.

Executive
Session:
248-5/16

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

The Board entered into Executive Session at 5:03 p.m. The meeting was reconvened at 7:43 p.m. and the Board did, in fact, consider the appointment, employment and compensation of a public employee or official. All five Board members are still in attendance.

It was moved by Mr. Kiser and seconded by Ms. Canales that the meeting be adjourned at 7:45 p.m.

Adjournment:
249-5/16

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer Pro-Tem)

May 24, 2016

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on May 24, 2016 at 5:00 p.m.

Treasurer
Pro-Tem:
250-5/16

It was moved by Mr. Kiser and seconded by Ms. Canales that Mrs. Carmean be appointed as the Treasurer Pro-Tem for the meeting.

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

Roll Call

The following members were present for roll call:

- Mrs. Patricia Carmean
- Mr. Eric Kiser
- Mr. David Hunter
- Ms. Lisa Canales
- Mr. James Langenderfer

Executive
Session:
251-5/16

It was moved by Ms. Canales and seconded by Mr. Kiser to enter into Executive Session to consider the appointment, employment and compensation of a public employee or official.

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

The Board entered into Executive Session at 5:02 p.m. The meeting was reconvened at 7:40 p.m. and the Board did, in fact, consider the appointment, employment and compensation of a public employee or official. All five Board members are still in attendance.

Adjournment:
252-5/16

It was moved by Mr. Kiser and seconded by Ms. Canales that the meeting be adjourned at 7:41 p.m.

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer Pro-Tem)

May 25, 2016

The Washington Local Board of Education met in special session pursuant to the rules at the *Nightingale Center for Performing Arts* at Whitmer High School, 5601 Clegg Drive, Toledo, OH 43613, on May 25, 2016 at 6:00 p.m. The following members were present:

Mrs. Patricia Carmean Also, Mr. Jeffery Fouke, Treasurer
Mr. Eric Kiser
Mr. David Hunter

Ms. Lisa Canales and Mr. James Langenderfer were absent.

Board President, Mr. Hunter presented the plan for the meet and greet forum with the top four candidates for the Superintendent position. The Board and audience dismissed to multiple rooms for the rotation of each candidate's presentation.

Ms. Canales arrived at 6:07 p.m.

The Board and audience returned at 8:35 p.m. with all four Board members present. Board President, Mr. Hunter invited the audience to share their comments and questions about the candidates. The following audience members shared their opinions of the candidates:

- Kelly Steele 6028 Dixon, Toledo, OH 43613
- Julie Hogan 2535 104th St, Toledo, OH 43611
- Mark Hughes 2289 Ruthanne Dr., Toledo, OH 43611
- Karen Gilliam 1380 McClure, Toledo, OH 43612
- Judy Hull 5933 Vistamar, Toledo, OH 43611
- Emily Niedzwiecki No address provided
- Tracy Chrysochoor 2520 Edgebrook, Toledo, OH 43613
- Julie Worstell 6182 Herst Rd., Toledo, OH 43613
- Karen Hayes No address provided
- Chris Hoover 3855 Philmar Dr. , Toledo, OH 43623
- Wendy Farran 3070 Carskaddon Ave., Toledo, OH 43606
- Jay Merritt 226 Willamont, Toledo, OH 43612

It was moved by Mr. Kiser and seconded by Ms. Canales to enter into Executive Session to consider the appointment, employment and compensation of a public employee or official.

Executive
Session:
253-5/16

Yes: Mr. Hunter, Ms. Canales, Mr. Kiser, Mrs. Carmean (4)
Absent: Mr. Langenderfer (1)

The Board entered into Executive Session at 8:56 p.m. The meeting was reconvened at 9:23 p.m. and the Board did, in fact, consider the appointment, employment and compensation of a public employee or official. All four Board members are still in attendance.

Adjournment: It was moved by Mrs. Carmean and seconded by Mr. Kiser that the meeting be
254-5/16 adjourned at 9:24 p.m.

Yes: Ms. Canales, Mr. Kiser, Mrs. Carmean, Mr. Hunter (4)
Absent: Mr. Langenderfer (1)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

May 31, 2016

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on May 31, 2016 at 5:01 p.m.

It was moved by Ms. Canales and seconded by Mr. Kiser that Mrs. Carmean be appointed as the Treasurer Pro-Tem for the meeting.

Treasurer
Pro-Tem:
255-5/16

Yes: Mr. Kiser, Ms. Canales, Mr. Hunter, Mr. Langenderfer, Mrs. Carmean (5)

The following members were present for roll call:

Roll Call

Mrs. Patricia Carmean
Mr. Eric Kiser
Mr. David Hunter
Ms. Lisa Canales
Mr. James Langenderfer

It was moved by Mr. Kiser and seconded by Ms. Canales to enter into Executive Session to consider the appointment, employment and compensation of a public employee or official.

Executive
Session:
256-5/16

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

The Board entered into Executive Session at 5:03 p.m. The meeting was reconvened at 6:07 p.m. and the Board did, in fact, consider the appointment, employment and compensation of a public employee or official. All five Board members are still in attendance.

It was moved by Mr. Kiser and seconded by Mr. Langenderfer that the meeting be adjourned at 6:12 p.m.

Adjournment:
257-5/16

Yes: Mr. Kiser, Mr. Hunter, Ms. Canales, Mr. Langenderfer, Mrs. Carmean (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer Pro-Tem)

3. Financial Reports and Investments

Each month the Board is presented with the following Financial Reports:

- (1) Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
- (2) Cash Report of All funds
- (3) Schedule of Checks Written
- (4) Summary of Investments and Earnings

The Treasurer will give a brief summary and answer any questions. The Treasurer recommends that the Board of Education approve the Financial Report and Investments for the month of May as presented.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

SUMMARY OF CASH BALANCE BY FUND

05312016

ACCOUNT TITLE	THIS MONTH ACTIVITY	FY BEGINNING BALANCE	YEAR TO DATE ACTIVITY	END OF MONTH CASH BALANCE
GENERAL	590,249.74	29,090,945.98	6,278,137.46	35,369,083.44
BOND RETIREMENT	0.00	0.00	0.00	0.00
PERMANENT IMPROVEMENT	-339,438.17	6,012,087.97	-346,893.81	5,665,194.16
BUILDING	0.00	9,775.80	-9,775.80	0.00
FOOD SERVICE	50,143.75	39,878.76	160,522.69	200,401.45
SPECIAL TRUST	201.51	90,267.21	105,692.98	195,960.19
ENDOWMENT	-1,154.55	65,498.19	274.66	65,772.85
UNIFORM SCHOOL SUPPLIES	-2,668.84	137,592.03	56,388.68	193,980.71
ROTARY-SPECIAL SERVICES	12,619.60	26,186.48	6,639.80	32,826.28
ADULT EDUCATION	0.00	0.00	0.00	0.00
PUBLIC SCHOOL SUPPORT	5,948.28	113,414.71	5,934.59	119,349.30
OTHER GRANT	0.00	1,557.76	-138.70	1,419.06
DISTRICT AGENCY	0.00	0.00	1,244.44	1,244.44
EMPLOYEE BENEFITS SELF INS.	20,335.50	2,825,112.33	795,395.80	3,620,508.13
UNDERGROUND STORAGE TANK FUND	0.00	55,000.00	0.00	55,000.00
STUDENT MANAGED ACTIVITY	-7,601.22	187,851.73	43,355.87	231,207.60
DISTRICT MANAGED ACTIVITY	-26,893.79	302,247.39	62,538.46	364,785.85
AUXILIARY SERVICES	-108,892.59	149,162.86	238,976.77	388,139.63
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00
DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00
OHIO READS	0.00	0.00	0.00	0.00
VOCATIONAL EDUC. ENHANCEMENTS	0.00	5,000.00	1,000.00	6,000.00
MISCELLANEOUS STATE GRANT FUND	-3,422.78	14,848.21	-3,348.86	11,499.35
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00
IDEA PART B GRANTS	-13,516.18	77,618.66	2,802.15	80,420.81
VOC ED: CARL D. PERKINS - 1984	-1,358.10	29,348.73	-7,095.03	22,253.70
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00
LIMITED ENGLISH PROFICIENCY	7.24	11,461.19	-1,461.19	10,000.00
TITLE I DISADVANTAGED CHILDREN	-538.80	131,874.29	-40,541.51	91,332.78
DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00
IMPROVING TEACHER QUALITY	152.15	39,729.99	270.01	40,000.00
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00
REPORT TOTAL:	174,172.75	39,416,460.27	7,349,919.46	46,766,379.73

Summary of Revenue By Fund

05312016

ACCOUNT TITLE	MONTH ACTUAL RECEIPTS	FISCAL YEAR EST. RECEIPTS	FYTD ACTUAL RECEIPTS	FYTD BALANCE UNCOLLECTED
GENERAL	7,007,860.82	80,513,472.00	78,287,190.57	2,226,281.43
BOND RETIREMENT	0.00	0.00	0.00	0.00
PERMANENT IMPROVEMENT	168,721.57	2,938,436.00	2,925,148.31	13,287.69
BUILDING	0.00	0.00	0.00	0.00
FOOD SERVICE	293,966.66	2,985,100.00	2,647,212.49	337,887.51
SPECIAL TRUST	1,579.63	124,100.00	124,676.47	(576.47)
ENDOWMENT	145.45	5,870.00	2,074.66	3,795.34
UNIFORM SCHOOL SUPPLIES	13,346.13	88,431.00	117,693.89	(29,262.89)
ROTARY-SPECIAL SERVICES	22,346.39	82,900.00	90,895.30	(7,995.30)
ADULT EDUCATION	0.00	0.00	0.00	0.00
PUBLIC SCHOOL SUPPORT	10,461.79	76,550.00	59,208.81	17,341.19
OTHER GRANT	0.00	0.00	0.00	0.00
DISTRICT AGENCY	0.00	20,000.00	17,316.00	2,684.00
EMPLOYEE BENEFITS SELF INS.	965,643.44	11,305,150.00	10,414,988.96	890,161.04
STUDENT MANAGED ACTIVITY	43,169.80	340,780.00	206,584.30	134,195.70
DISTRICT MANAGED ACTIVITY	46,800.72	928,530.00	610,806.43	317,723.57
AUXILIARY SERVICES	136.74	1,013,234.99	932,151.48	81,083.51
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00
DATA COMMUNICATION FUND	0.00	19,800.00	19,800.00	0.00
OHIO READS	0.00	0.00	0.00	0.00
VOCATIONAL EDUC. ENHANCEMENTS	0.00	31,000.00	6,000.00	25,000.00
MISCELLANEOUS STATE GRANT FUND	2,751.57	131,610.04	80,771.41	50,838.63
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00
IDEA PART B GRANTS	113,955.84	1,862,815.25	1,408,102.76	454,712.49
VOC ED: CARL D. PERKINS - 1984	7,886.24	150,678.40	142,645.24	8,033.16
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00
LIMITED ENGLISH PROFICIENCY	1,116.90	30,316.14	18,149.07	12,167.07
TITLE I DISADVANTAGED CHILDREN	239,950.86	2,482,151.71	1,894,330.91	587,820.80
DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00
IMPROVING TEACHER QUALITY	16,573.13	295,242.34	234,359.44	60,882.90
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00
REPORT TOTAL	8,956,413.68	105,426,167.87	100,240,106.50	5,186,061.37

Processing Month: May 2016

(REVSEL)

Washington Local

Fnd Rcpt	Sc	Subj	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd	
001	1111	0000	000000	000	GEN.PROP.TAX-REAL ESTATE	36,800,000.00	36,914,803.65	.00	114,803.65-	100.3%
001	1121	0000	000000	000	TANG. PERS.PROP.TAX	.00	.00	.00	.00	0.0%
001	1211	0000	000000	000	TUITION - DAY SCHOOL	.00	.00	.00	.00	0.0%
001	1212	0000	000000	000	TUITION-SUMMER SCHOOL	5,000.00	1,140.00	1,155.00	3,860.00	22.8%
001	1221	0000	000000	000	TUITION SF-14	425,000.00	435,566.16	.00	10,566.16-	102.5%
001	1223	0000	000000	000	SPECIAL ED./EXCESS COST	215,000.00	149,980.01	13,534.34	65,019.99	69.8%
001	1344	0000	000000	000	TRANSPORTATION FEES	120,000.00	87,880.96	11,971.46	32,119.04	73.2%
001	1410	0000	000000	000	INTEREST ON INVESTMENTS	55,000.00	68,747.08	7,972.89	13,747.08-	125.0%
001	1740	0000	000000	030	CLASS FEES - WHITMER	3,626.00	1,767.67	298.00-	1,858.33	48.7%
001	1740	0000	000000	055	CLASS FEES GREENWOOD	2,770.00	4,172.00	35.00	1,402.00-	150.6%
001	1740	0000	000000	060	CLASS FEES HIAWATHA	4,070.00	3,530.00	.00	540.00	86.7%
001	1740	0000	000000	090	CLASS FEES JACKMAN	3,350.00	3,020.00	.00	330.00	90.1%
001	1740	0000	000000	110	CLASS FEES MCGREGOR	4,975.00	5,556.00	.00	581.00-	111.7%
001	1740	0000	000000	120	CLASS FEES MEADOWVALE	5,500.00	5,920.00	.00	420.00-	107.6%
001	1740	0000	000000	130	CLASS FEES MONAC	4,050.00	3,615.00	.00	435.00	89.3%
001	1740	0000	000000	150	CLASS FEES SHORELAND	3,700.00	2,800.00	.00	900.00	75.7%
001	1740	0000	000000	160	CLASS FEES TRILBY	.00	.00	.00	.00	0.0%
001	1740	0000	000000	170	CLASS FEES WERNERT	1,959.00	3,490.00	20.00	1,531.00-	178.2%
001	1790	0000	000000	000	SET ASIDE ADJUSTMENT TRANSFER	1,426,641.20-	1,426,641.20-	.00	.00	0.0%
001	1810	0000	000000	000	RENTALS	85,000.00	75,894.00	2,890.00	9,106.00	89.3%
001	1820	0000	000000	000	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	0.0%
001	1830	0000	000000	000	OTHER LOCAL REIMBURSEMENT	.00	.00	.00	.00	0.0%
001	1880	0000	000000	000	ABATEMENT PAYMENTS	275,000.00	313,270.88	.00	38,270.88-	113.9%
001	1890	0000	000000	000	OTHER RECEIPTS-LOCAL	75,000.00	56,678.26	1,618.42	18,321.74	75.6%
001	1890	0000	000000	030	MISC. WHITMER FEES ADJUSTMENT	.00	114.00	.00	114.00-	0.0%
001	1933	0000	000000	000	SALE & LOSS OF ASSETS	1,000.00	400.00	.00	600.00	40.0%
001	2400	0000	000000	000	PAYMENT IN LIEU OF TAXES - TIF	4,310,000.00	4,312,072.45	.00	2,072.45-	100.0%
001	3110	0000	000000	000	SCHOOL FOUND.-BASIC ALLOW	25,300,000.00	23,398,666.40	2,034,336.71	1,901,333.60	92.5%
001	3131	0000	000000	000	10% AND 2.5% ROLLBACK	2,500,000.00	2,505,097.64	1,249,253.73	5,097.64-	100.2%
001	3132	0000	000000	000	HOMESTEAD EXEMPTION	1,750,000.00	1,708,028.55	826,463.81	41,971.45	97.6%
001	3133	0000	000000	000	\$10,000 PERSONAL PROPERTY TAX EXEMPTIO	.00	.00	.00	.00	0.0%
001	3134	0000	000000	000	ELECTRIC DEREGULATION PROP TAX REPLACE	.00	.00	.00	.00	0.0%
001	3135	0000	000000	000	TANGIBLE PERSONAL PROPERTY TAX LOSS	5,243,472.00	5,241,895.58	2,620,947.79	1,576.42	100.0%
001	3139	0000	000000	000	OTHER PROPERTY TAX ALLOCATIONS/CASINO	.00	.00	.00	.00	0.0%
001	3190	0000	000000	000	CASINO TAX REVENUE	350,000.00	353,275.46	.00	3,275.46-	100.9%
001	3211	0000	000000	000	ECON DISADVANTAGED FUND	1,000,000.00	814,768.85	44,643.30	185,231.15	81.5%
001	3219	0000	000000	000	RESTRICTED CAREER TECH./SPECIAL EDUCAT	1,100,000.00	974,243.77	158,833.12	125,756.23	88.6%
001	4220	0000	000000	000	COMMUNITY ALTERNATIVE FUNDING SYSTEM (335,000.00	300,118.55	34,483.25	34,881.45	89.6%
001	5100	0000	000000	000	TRANSFERS - IN	.00	.00	.00	.00	0.0%
001	5220	0000	000000	000	GEN.FUND ADVANCES - IN	400,000.00	400,000.00	.00	.00	100.0%
001	5300	0000	000000	000	REFUND PRIOR YEAR EXPEND.	135,000.00	140,677.65	.00	5,677.65-	104.2%
** Fund 001 Sc 0000 Totals					79,086,830.80	76,860,549.37	7,007,860.82	2,226,281.43	97.2%	
001	1790	9190	000000	000	SET ASIDE ADJUSTMENT TRANSFER	.00	.00	.00	.00	0.0%

Fnd Rcpt	Sc	Subj	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	5100	9190	000000 000	TRANSFERS IN	.00	.00	.00	.00	0.0%
			** Fund 001 Sc 9190	Totals	.00	.00	.00	.00	0.0%
001	1790	9192	000000 000	SET ASIDE ADJUSTMENT TRANSFER	1,426,641.20	1,426,641.20	.00	.00	100.0%
			** Fund 001 Sc 9192	Totals	1,426,641.20	1,426,641.20	.00	.00	100.0%
001	1790	9193	000000 000	GENERAL OTHER CLASSRM MATERIAL/FEE	.00	.00	.00	.00	0.0%
001	1890	9193	000000 000	OTHER RECEIPTS-LOCAL	.00	.00	.00	.00	0.0%
001	2400	9193	000000 000	PAYMENT IN LIEU OF TAXES	.00	.00	.00	.00	0.0%
			** Fund 001 Sc 9193	Totals	.00	.00	.00	.00	0.0%
001	1790	9194	000000 000	BUS FUND ADJUSTMENT	.00	.00	.00	.00	0.0%
001	3212	9194	000000 000	BUS RESTRICTED GRANT	.00	.00	.00	.00	0.0%
			** Fund 001 Sc 9194	Totals	.00	.00	.00	.00	0.0%
001	1790	9196	000000 000	BUDGET RESERVE ADJUSTMENT	.00	.00	.00	.00	0.0%
			** Fund 001 Sc 9196	Totals	.00	.00	.00	.00	0.0%
Grand Total All Funds					80,513,472.00	78,287,190.57	7007,860.82	2,226,281.43	97.2%

Summary of Expenditures by Fund

05312016

ACCOUNT ITEM	FYTD APPROPRIATION	FYTD ACTUAL EXPENDITURES	MONTH TO DATE EXPENDITURES	CURRENT ENCUMBRANCES	FYTD UNENCUM. BALANCE	FYTD % EXP OR ENCUM.
GENERAL	82,083,217.65	72,009,053.11	6,417,611.08	2,009,192.50	8,064,972.04	90.17
BOND RETIREMENT	0.00	0.00	0.00	0.00	0.00	
PERMANENT IMPROVEMENT	8,430,672.94	3,272,042.12	508,159.74	4,997,038.11	161,592.71	98.08
BUILDING	9,775.80	9,775.80	0.00	0.00	0.00	100.00
FOOD SERVICE	2,880,200.00	2,486,689.80	243,822.91	92,749.88	300,760.32	89.56
SPECIAL TRUST	50,000.00	18,983.49	1,378.12	0.00	31,016.51	37.97
ENDOWMENT	2,000.00	1,800.00	1,300.00	0.00	200.00	90.00
UNIFORM SCHOOL SUPPLIES	186,654.39	61,305.21	16,014.97	20,821.54	104,527.64	44.00
ROTARY-SPECIAL SERVICES	104,241.33	84,255.50	9,726.79	26,915.25	(6,929.42)	106.65
ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00	
PUBLIC SCHOOL SUPPORT	120,978.89	53,274.22	4,513.51	12,308.22	55,396.45	54.21
OTHER GRANT	1,557.76	138.70	0.00	0.00	1,419.06	8.90
DISTRICT AGENCY	17,316.00	16,071.56	0.00	0.00	1,244.44	92.81
EMPLOYEE BENEFITS SELF INS.	10,557,095.08	9,619,593.16	945,307.94	144,134.05	793,367.87	92.48
STUDENT MANAGED ACTIVITY	366,374.60	163,228.43	50,771.02	25,696.30	177,449.87	51.57
DISTRICT MANAGED ACTIVITY	1,002,424.55	548,267.97	73,694.51	66,165.66	387,990.92	61.29
AUXILIARY SERVICES	1,162,096.84	693,174.71	109,029.33	321,562.11	147,360.02	87.32
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00	0.00	
DATA COMMUNICATION FUND	19,800.00	19,800.00	0.00	0.00	0.00	100.00
OHIO READS	0.00	0.00	0.00	0.00	0.00	
VOCATIONAL EDUC. ENHANCEMENTS	22,645.00	5,000.00	0.00	0.00	17,645.00	22.08
MISCELLANEOUS STATE GRANT FUND	126,242.43	84,120.27	6,174.35	0.00	42,122.16	66.63
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00	
IDEA PART B GRANTS	1,845,433.91	1,405,300.61	127,472.02	36,722.04	403,411.26	78.14
VOC ED: CARL D. PERKINS - 1984	159,568.02	149,740.27	9,244.34	483.16	9,344.59	94.14
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00	0.00	
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00	0.00	
LIMITED ENGLISH PROFICIENCY	31,777.33	19,610.26	1,109.66	0.00	12,167.07	61.71
TITLE I DISADVANTAGED CHILDREN	2,519,026.00	1,934,872.42	240,489.66	66,381.05	517,772.53	79.45
DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	
IMPROVING TEACHER QUALITY	294,972.33	234,089.43	16,420.98	0.00	60,882.90	79.36
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00	0.00	
	111,994,070.85	92,890,187.04	8,782,240.93	7,820,169.87	11,283,713.94	89.92

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
001 0000	GENERAL FUND, COST CENTER							
25,698,994.16	7,007,860.82	76,860,549.37	6,351,369.27	70,019,052.85	32,540,490.68	1,647,628.94	30,892,861.74	
001 9190	GENERAL FUND, TEXT/INSTR.MAT.SET-ASIDE							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
001 9192	GENERAL FUND, CAP.IMPR./MAINT.SET-ASIDE							
233,048.18-	0.00	1,426,641.20	66,241.81	1,990,000.26	796,407.24-	361,563.56	1,157,970.80-	
001 9193	GENERAL FUND, TAX ABATEMENT							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
001 9194	GENERAL FUND, SCHOOL BUS FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
001 9196	GENERAL FUND, HB 412-BUDGET RESERVE							
3,625,000.00	0.00	0.00	0.00	0.00	3,625,000.00	0.00	3,625,000.00	
TOTAL FOR Fund 001 - GENERAL:								
29,090,945.98	7,007,860.82	78,287,190.57	6,417,611.08	72,009,053.11	35,369,083.44	2,009,192.50	33,359,890.94	
002 9602	BOND RETIREMENT, DEBT SERVICE-PERM.IMP.TAN							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
002 9613	BOND RETIREMENT, DEBT SERVICE - COPS							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
002 9699	BOND RETIREMENT, HB 264-WW ENERGY MNGT.PLA							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 002 - BOND RETIREMENT:								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
003 9001	PERMANENT IMPROVEMENT, HORACE MANN P.I. FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
003 9006	P.I. STADIUM RENOVATION-TURF/SCOREBRD							
89,382.01-	4,149.52	167,448.91	0.00	0.00	78,066.90	0.00	78,066.90	
003 9013	PERMANENT IMPROVEMENT-TRILBY PROPERTY							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
003 9099	P.I. LEVY FUND							
6,101,469.98	164,572.05	2,757,699.40	508,159.74	3,272,042.12	5,587,127.26	4,997,038.11	590,089.15	
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:								
6,012,087.97	168,721.57	2,925,148.31	508,159.74	3,272,042.12	5,665,194.16	4,997,038.11	668,156.05	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	MTD	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
Balance	Receipts							
004	9613 BUILDING FUND							
	9,775.80	0.00	0.00	0.00	9,775.80	0.00	0.00	0.00
	TOTAL FOR Fund 004 - BUILDING:							
	9,775.80	0.00	0.00	0.00	9,775.80	0.00	0.00	0.00
006	0000 CAFETERIA, COST CENTER							
	39,878.76	293,966.66	2,647,212.49	243,822.91	2,486,689.80	200,401.45	92,749.88	107,651.57
	TOTAL FOR Fund 006 - FOOD SERVICE:							
	39,878.76	293,966.66	2,647,212.49	243,822.91	2,486,689.80	200,401.45	92,749.88	107,651.57
007	9013 WHITMER CAREER & TECHNOLOGY CTR SCHOLARSHIP							
	4,500.00	0.00	0.00	0.00	1,500.00	3,000.00	0.00	3,000.00
007	9015 TRUST FUNDS, DIANE RUIZ SCHOLARSHIP FUND							
	0.00	24.70	80,125.08	0.00	0.00	80,125.08	0.00	80,125.08
007	9067 TRUST FUNDS, EMPLOYEE RECOGNITION FUND							
	17,934.88	0.00	22,148.00	378.12	14,338.85	25,744.03	0.00	25,744.03
007	9083 TRUST FUNDS, EMP.MEM.SCHOLARSHIP FUND							
	32,652.35	1,288.93	20,713.72	1,000.00	1,535.97	51,830.10	0.00	51,830.10
007	9088 TRUST FUNDS, STALE CHECKS							
	35,179.98	266.00	1,689.67	0.00	1,608.67	35,260.98	0.00	35,260.98
	TOTAL FOR Fund 007 - SPECIAL TRUST:							
	90,267.21	1,579.63	124,676.47	1,378.12	18,983.49	195,960.19	0.00	195,960.19
008	9011 JODI FRANCIS EDUCATION SCHOLARSHIP							
	19,281.24	5.99	147.77	0.00	0.00	19,429.01	0.00	19,429.01
008	9082 TRUST FUNDS, TRILBY SPORTSMEN SCHOLARSHIP							
	24,941.33	7.71	62.22	0.00	0.00	25,003.55	0.00	25,003.55
008	9085 TRUST FUNDS, K. E. BISHOP SCHOLARSHIP							
	14,875.48	4.50	486.78	500.00	1,000.00	14,362.26	0.00	14,362.26
008	9086 TRUST FUNDS, LA POINT SCHOLARSHIP							
	6,400.14	127.25	1,377.89	800.00	800.00	6,978.03	0.00	6,978.03
	TOTAL FOR Fund 008 - ENDOWMENT:							
	65,498.19	145.45	2,074.66	1,300.00	1,800.00	65,772.85	0.00	65,772.85
009	9700 SUPPLY RESALE/ART DISTRICT							
	3,643.04	2,400.33	17,141.63	4,899.45	12,797.29	7,987.38	4,266.42	3,720.96

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9702	SUPPLY RESALE/ART JEFFERSON	261.95-	57.07	1,367.21	0.00	983.39	121.87	0.00	121.87
009 9703	SUPPLY RESALE/ART WASHINGTON	196.33	18.21	1,440.64	0.00	1,501.66	135.31	0.00	135.31
009 9704	MALCOLM-BAIN CENTER	11.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00
009 9705	SUPPLY RESALE/BUSINESS WHITMER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9706	SUPPLY RESALE/CAREER PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9707	SUPPLY RESALE/COMPUTER TECH JEFFERSON	7,253.14	0.00	0.00	0.00	0.00	7,253.14	0.00	7,253.14
009 9708	COMPUTER TECH WASHINGTON	3,821.33	0.00	0.00	0.00	0.00	3,821.33	0.00	3,821.33
009 9710	SUPPLY RESALE/ENGLISH JEFFERSON	4,144.14	68.49	1,640.66	1,141.86	1,284.33	4,500.47	0.00	4,500.47
009 9711	SUPPLY RESALE/ENGLISH WASHINGTON	1,048.94	21.86	1,728.77	2,110.03	2,283.88	493.83	0.00	493.83
009 9712	SUPPLY RESALE/ENGLISH WHITMER	16,035.52	928.44	6,638.70	0.00	1,448.37	21,225.85	0.00	21,225.85
009 9713	SUPPLY RESALE/FAMILY & CONSUMER SCIENCE	956.16-	232.55	1,658.24	213.19	1,565.65	863.57-	551.55	1,415.12-
009 9715	SUPPLY RESALE/FOREIGN LANGUAGE WHITMER	1,305.08-	1,084.32	7,744.25	0.00	51.94	6,387.23	0.00	6,387.23
009 9717	SUPPLY RESALE/ID'S HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9719	SUPPLY RESALE/GATEWAY TO TECHNOLOGY- JEFFERSO	1,936.89	114.14	2,734.43	244.58	2,935.85	1,735.47	0.00	1,735.47
009 9720	SUPPLY RESALE/GATEWAY TO TECHNOLOGY-WASHINGTO	556.15	36.43	2,881.29	0.00	0.00	3,437.44	2,848.01	589.43
009 9721	SUPPLY RESALE/INDUSTRIAL TECH WHITMER	1,229.79	464.23	4,242.73	0.00	2,262.50	3,210.02	0.00	3,210.02

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
009 9722	SUPPLY RESALE/MATH JEFFERSON	57.07	1,477.21	0.00	375.32	4,159.12	0.00	4,159.12
	3,057.23							
009 9723	SUPPLY RESALE/MATH WASHINGTON	18.21	1,440.64	62.09	324.31	7,702.35	0.00	7,702.35
	6,586.02							
009 9724	SUPPLY RESALE/MATH WHITMER	155.03	1,105.48	0.00	280.00	12,746.61	0.00	12,746.61
	11,921.13							
009 9725	SUPPLY RESALE/MUSIC DISTRICT	310.05	2,591.95	0.00	0.00	3,312.24	0.00	3,312.24
	720.29							
009 9726	SUPPLY RESALE/OTHER DISTRICT	0.00	0.00	0.00	0.00	548.53	0.00	548.53
	548.53							
009 9727	SUPPLY RESALE/PHYSICAL EDUCATION JR HIGH	0.00	0.00	0.00	20.00-	639.37	0.00	639.37
	619.37							
009 9728	SUPPLY RESALE/PHYSICAL EDUCATION WHITMER	155.03	1,105.48	0.00	430.00	647.42	0.00	647.42
	28.06-							
009 9729	SUPPLY RESALE/SCIENCE JEFFERSON	79.90	1,914.10	2,798.52	3,376.84	2,177.20	1,461.04	716.16
	3,639.94							
009 9730	SUPPLY RESALE/SCIENCE WASHINGTON	25.50	2,016.90	2,037.91	3,390.42	2,570.22	1,476.67	1,093.55
	3,943.74							
009 9731	SUPPLY RESALE/SCIENCE WHITMER	2,331.58	16,698.52	887.69	4,905.43	23,285.95	4,657.65	18,628.30
	11,492.86							
009 9732	SUPPLY RESALE/SOCIAL STUDIES JEFFERSON	22.83	546.89	0.00	305.49	1,751.72	0.00	1,751.72
	1,510.32							
009 9733	SUPPLY RESALE/SOCIAL STUDIES WHITMER	0.00	0.00	0.00	0.00	86.70	0.00	86.70
	86.70							
009 9734	SUPPLY RESALE/SOCIAL STUDIES WASHINGTON	7.29	576.26	407.80	407.80	2,026.17	0.00	2,026.17
	1,857.71							
009 9738	SUPPLY RESALE/INTRO TO HEALTH INFO MGMT	0.00	0.00	0.00	0.00	441.56	0.00	441.56
	441.56							
009 9739	SUPPLY RESALE/HEALTH INFORMATION MGMT II	105.00	300.00	0.00	0.00	1,743.23	0.00	1,743.23
	1,443.23							
009 9740	SUPPLY RESALE/INTRO TO DIGITAL GRAPHIC DESIGN	25.00	625.00	0.00	0.00	881.63	0.00	881.63
	256.63							

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
009 9741	SUPPLY RESALE/EXPLORING HEALTHCARE	480.00	0.00	0.00	1,966.69	201.82	1,764.87	
	1,486.69	70.00						
009 9742	SUPPLY RESALE/INTRO TO AQUATIC ENVIRONMENT	0.00	0.00	0.00	30.00	0.00	30.00	
	30.00	0.00						
009 9743	SUPPLY RESALE/INTRO TO AUTO TECH	252.00	0.00	0.00	622.38	0.00	622.38	
	370.38	60.00						
009 9744	SUPPLY RESALE/INTRO TO COMPUTER NETWORK	168.00	0.00	0.00	540.94	0.00	540.94	
	372.94	35.00						
009 9745	SUPPLY RESALE/INTRO TO HUMAN SERVICES	315.00	0.00	0.00	1,035.66	0.00	1,035.66	
	720.66	60.00						
009 9746	SUPPLY RESALE/EXPLORING CAREERS IN EDUCATION	200.00	0.00	0.00	1,663.95	0.00	1,663.95	
	1,463.95	20.00						
009 9747	SUPPLY RESALE/INTRO TO WELDING	480.00	0.00	0.00	931.06	0.00	931.06	
	451.06	30.00						
009 9750	SUPPLY RESALE/PRE-ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00						
009 9751	SUPPLY RESALE/STREET LAW	349.50	0.00	0.00	937.40	0.00	937.40	
	587.90	44.50						
009 9752	SUPPLY RESALE - CRIMINAL LAW	860.00	0.00	1,680.00	471.50	0.00	471.50	
	1,291.50	185.00						
009 9753	SUPPLY RESALE - YOUR LEGAL RIGHTS	125.00	0.00	0.00	80.23	0.00	80.23	
	44.77-	10.00						
009 9754	SUPPLY RESALE/AUTO MAINTENANCE	150.00	0.00	0.00	134.53	0.00	134.53	
	15.47-	60.00						
009 9755	SUPPLY RESALE/AUTO TECH I	1,463.00	0.00	947.50	1,706.94	0.00	1,706.94	
	1,191.44	65.00						
009 9756	SUPPLY RESALE/AUTO TECH II	1,045.00	0.00	395.00	874.57	0.00	874.57	
	224.57	170.00						
009 9757	SUPPLY RESALE/BUS-COMP TECH I	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00						
009 9758	SUPPLY RESALE/BUS-COMP TECH II	0.00	0.00	0.00	27.71-	0.00	27.71-	
	27.71-	0.00						

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9759	SUPPLY RESALE/CULINARY ARTS I	553.31	250.00	750.00	0.00	840.50	462.81	0.00	462.81
009 9760	SUPPLY RESALE/COM-BUS ACADEMY	7,753.07	465.07	3,376.41	0.00	185.70	10,943.78	0.00	10,943.78
009 9761	SUPPLY RESALE/COMPUTER NETWORK TECH I	884.96	100.00	355.00	577.49	577.49	662.47	0.00	662.47
009 9762	SUPPLY RESALE/COMPUTER NETWORK TECH II	589.35	20.00	180.00	634.36	634.36	134.99	0.00	134.99
009 9764	SUPPLY RESALE/CONSTRUCTION TECH I	3,695.92	340.00	2,439.50	0.00	0.00	6,135.42	2,695.14	3,440.28
009 9765	SUPPLY RESALE/CONSTRUCTION TECH II	1,580.82	60.00	180.00	0.00	0.00	1,760.82	748.65	1,012.17
009 9766	SUPPLY RESALE/COSMETOLOGY I	2,063.56	280.00	4,877.50	0.00	3,380.00	3,561.06	0.00	3,561.06
009 9767	SUPPLY RESALE/COSMETOLOGY II	910.85	0.00	1,900.00	0.00	1,715.46	1,095.39	0.00	1,095.39
009 9768	SUPPLY RESALE/CRIMINAL JUSTICE	953.07	360.00	2,199.00	0.00	2,186.76	965.31	0.00	965.31
009 9769	SUPPLY RESALE/CRIMINAL INVESTIGATION	842.29	465.00	2,110.00	0.00	1,137.14	1,815.15	750.00	1,065.15
009 9770	SUPPLY RESALE/TEACHING PROFESSIONS II	469.61	0.00	728.00	0.00	477.00	720.61	0.00	720.61
009 9772	SUPPLY RESALE/DIGITAL GRAPHIC DESIGN I	496.43	0.00	280.00	0.00	159.83	616.60	0.00	616.60
009 9773	SUPPLY RESALE/DIGITAL GRAPHIC DESIGN II	885.60	0.00	420.00	0.00	444.28	861.32	0.00	861.32
009 9774	SUPPLY RESALE/ENVIRONMENTAL SYSTEMS I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9775	SUPPLY RESALE/ENVIRONMENTAL SYSTEMS II	65.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
009 9777	SUPPLY RESALE/TEACHING PROFESSIONS I	1,315.49	0.00	473.00	0.00	20.00-	1,808.49	0.00	1,808.49

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9781	SUPPLY RESALE/ ENGINEERING I	971.20	105.00	465.00	0.00	0.00	1,436.20	0.00	1,436.20
009 9782	SUPPLY RESALE/ENGINEERING DESIGN & DEVELOPMEN	642.07	100.00	830.00	0.00	399.40	1,072.67	0.00	1,072.67
009 9783	SUPPLY RESALE/INTRO TO ENGINEERING DESIGN	1,393.82	90.00	450.00	0.00	1,034.78	809.04	0.00	809.04
009 9784	SUPPLY RESALE/PRINCIPLES OF ENGINEERING	1,976.38	75.00	525.00	0.00	0.00	2,501.38	0.00	2,501.38
009 9785	SUPPLY RESALE/MARKETING E-COMM I	311.37-	0.00	0.00	0.00	0.00	311.37-	0.00	311.37-
009 9786	SUPPLY RESALE/BUSINESS MGMT. I	0.00	10.00	90.00	0.00	0.00	90.00	0.00	90.00
009 9787	SUPPLY RESALE/BUSINESS MGMT. II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9790	SUPPLY RESALE/MED TECH I-PATIENT CARE	1,244.37	120.00	1,860.00	0.00	1,435.44	1,668.93	0.00	1,668.93
009 9791	SUPPLY RESALE/MED TECH II	2,842.97	130.00	490.00	0.00	0.00	3,332.97	0.00	3,332.97
009 9794	SUPPLY RESALE/MED TECH I-INTRO TO DENTAL CARE	349.04	0.00	0.00	0.00	0.00	349.04	0.00	349.04
009 9795	SUPPLY RESALE/BIOMEDICAL INNOVATIONS	165.00	0.00	0.00	0.00	0.00	165.00	0.00	165.00
009 9799	SUPPLY RESALE/PRECISION MACHINE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9801	SUPPLY RESALE/WELDING I	937.77	110.00	1,540.00	0.00	979.84	1,497.93	0.00	1,497.93
009 9802	SUPPLY RESALE/WELDING II	162.27	40.00	590.00	0.00	0.00	752.27	0.00	752.27
009 9805	SUPPLY RESALE/INTRO TO CONSTRUCT. TECHNOLOGY	777.11	220.00	730.00	0.00	140.00	1,367.11	0.00	1,367.11
009 9808	SUPPLY RESALE/SPORTS & ENTERTAINMENT MARKETIN	303.15	28.00	203.00	0.00	0.00	506.15	0.00	506.15

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9811	SUPPLY RESALE/MARKETING MGMT & RESEARCH I	394.22	0.00	230.00	0.00	239.26	384.96	0.00	384.96
009 9814	SUPPLY RESALE/MARKETING MGMT. & RESEARCH II	243.28	0.00	84.00	0.00	0.00	327.28	0.00	327.28
009 9817	SUPPLY RESALE/ MEDICAL ACADEMY	1,525.27	140.00	560.00	0.00	993.00	1,092.27	0.00	1,092.27
009 9820	SUPPLY RESALE/HEALTH INFORMATION MGMT I	1,243.44	200.00	859.00	0.00	0.00	2,102.44	1,164.59	937.85
009 9823	SUPPLY RESALE/MEDICAL TERMINOLOGY	2,100.84	50.00	1,005.00	0.00	0.00	3,105.84	0.00	3,105.84
009 9824	SUPPLY RESALE/MEDICAL TECH I DIAGNOSTICS CARE	1,477.11	0.00	0.00	0.00	252.00	1,225.11	0.00	1,225.11
009 9830	SUPPLY RESALE/INTRO TO CULINARY ARTS	235.31	90.00	365.00	0.00	200.00	400.31	0.00	400.31
009 9831	SUPPLY RESALE/BIOMEDICAL SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9832	SUPPLY RESALE/HUMAN BODY SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9833	SUPPLY RESALE/MEDICAL INTERVENTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9834	SUPPLY RESALE/CRIMINAL MINDS	1,150.26	0.00	0.00	0.00	0.00	1,150.26	0.00	1,150.26
009 9835	SUPPLY RESALE/MEDIA ARTS	776.58	60.00	420.00	0.00	0.00	1,196.58	0.00	1,196.58
009 9836	SUPPLY/RESALE WASHINGTON	64.27-	127.50-	35.00	0.00	0.00	29.27-	0.00	29.27-
009 9837	SUPPLY RESALE - JEFFERSON	176.92	122.50-	0.00	0.00	0.00	176.92	0.00	176.92
009 9838	SUPPLY RESALE/SMALL ENGINE REPAIR	30.00	0.00	130.00	0.00	0.00	160.00	0.00	160.00
009 9880	CULINARY ARTS II	236.54	160.00	460.00	0.00	0.00	696.54	0.00	696.54

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:								
137,592.03	13,346.13	117,693.89	16,014.97	61,305.21	193,980.71	20,821.54	173,159.17	
011 9754	CUSTOMER SERVICE/AUTO MAINTENANCE							
1,176.49	0.00	0.00	0.00	0.00	1,176.49	0.00	1,176.49	
011 9755	CUSTOMER SERVICE/AUTO TECH I							
4,705.39-	2,906.67	11,752.27	1,013.75	9,183.97	2,137.09-	4,386.25	6,523.34-	
011 9756	CUSTOMER SERVICE/AUTO TECH II							
8,499.51	2,025.01	17,822.41	1,819.68	17,765.95	8,555.97	8,080.32	475.65	
011 9759	CULINARY ARTS I							
1,296.08	7,365.70	34,005.62	5,376.94	36,537.76	1,236.06-	1,337.70	2,573.76-	
011 9761	CUSTOMER SERVICE/ BUSINESS MANAGEMENT							
0.00	1,000.00	4,860.50	0.00	3,186.37	1,674.13	1,500.00	174.13	
011 9765	CUSTOMER SERVICE/CONSTRUCTION TECH II							
8,385.14	0.00	0.00	0.00	3,733.70	4,651.44	3,000.00	1,651.44	
011 9767	CUSTOMER SERVICE/COSMETOLOGY II							
2,565.89	370.00	2,604.50	0.00	1,577.66	3,592.73	300.00	3,292.73	
011 9769	CUSTOMER SERVICE - CRIMINAL SCIENCE							
407.75	1,575.00	9,195.00	1,154.00	7,867.00	1,735.75	1,846.00	110.25-	
011 9773	CUSTOMER SERVICE/DIGITAL GRAPH DES III							
6,011.84	6,800.00	8,100.00	0.00	1,196.51	12,915.33	5,035.00	7,880.33	
011 9800	CUSTOMER SERVICE/PRECISION MACHINE II							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
011 9802	CUSTOMER SERVICE/WELDING II							
1,087.99	0.00	689.75	70.02	1,561.71	216.03	1,429.98	1,213.95-	
011 9832	CUSTOMER SERVICE/CTC SALES TAX							
1,385.69	304.01	1,865.25	292.40	1,644.87	1,606.07	0.00	1,606.07	
011 9855	CUSTOMER SERVICE, ECON/SHAREHOLDER 1-A							
75.49	0.00	0.00	0.00	0.00	75.49	0.00	75.49	
TOTAL FOR Fund 011 - ROTARY-SPECIAL SERVICES:								
26,186.48	22,346.39	90,895.30	9,726.79	84,255.50	32,826.28	26,915.25	5,911.03	
012 9850	ADULT EDUCATION, ADULT EDUCATION							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
		MTD Receipts							
012 9856	ADULT EDUCATION - UAW/GM - POWERTRAIN FY 2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
012 9857	ADULT EDUCATION UAW/GM POWERTRAIN FY 2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
012 9858	ADULT EDUCATION UAW/GM POWERTRAIN FY2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
012 9877	GM POWERTRAIN - TRAINING INTEGRATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FOR Fund 012 - ADULT EDUCATION:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
018 9002	PUBLIC SCHOOL FUNDS, OLYMPICS OF THE MIND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
018 9035	PUBLIC SCHOOL FUNDS, GREENWOOD ROTARY FUND	804.65	0.00	81.25	0.00	254.13	631.77	545.87	85.90
018 9036	PUBLIC SCHOOL FUNDS, HIAWATHA ROTARY FUND	5,893.28	94.01	2,390.23	410.40	1,783.19	6,500.32	993.80	5,506.52
018 9037	PUBLIC SCHOOL FUNDS, JACKMAN ROTARY FUND	4,323.59	0.00	256.37	7.54-	510.54	4,069.42	473.87	3,595.55
018 9038	PUBLIC SCHOOL FUNDS, MCGREGOR ROTARY FUND	5,430.03	0.00	1,386.20	0.00	0.00	6,816.23	900.00	5,916.23
018 9039	PUBLIC SCHOOL FUNDS, MEADOWVALE ROTARY FUND	2,225.59	1,728.48	2,892.52	1,023.00	256.27	4,861.84	3,186.73	1,675.11
018 9040	PUBLIC SCHOOL FUNDS, MONAC ROTARY FUND	2,043.49	0.00	10,787.93	419.62	7,011.04	5,820.38	583.33	5,237.05
018 9041	PUBLIC SCHOOL FUNDS, SHORELAND ROTARY FUND	2,400.00	2,959.00	3,044.50	71.00	796.40	4,648.10	0.00	4,648.10
018 9042	PUBLIC SCHOOL FUNDS, TRILBY ROTARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018 9043	PUBLIC SCHOOL FUNDS, WERNERT ROTARY FUND	8,304.10	0.00	34.85	0.00	291.16	8,047.79	1,025.00	7,022.79
018 9044	PUBLIC SCHOOL FUNDS, JEFFERSON ROTARY FUND	2,965.89	0.00	31.75	60.00	492.83	2,504.81	525.11	1,979.70

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
018 9045	PUBLIC SCHOOL FUNDS, WASHINGTON ROTARY FUND	2,719.91	95.30	3,707.62	0.00	3,125.63	3,301.90	2,951.12	350.78
018 9046	PUBLIC SCHOOL FUNDS, WHITMER ROTARY FUND	63.52	0.00	70.00	0.00	0.00	133.52	0.00	133.52
018 9047	PUBLIC SCHOOL FUNDS, WHITMER/CTC ROTARY FUND	6,987.14	0.00	129.89	0.00	0.00	7,117.03	0.00	7,117.03
018 9048	PUBLIC SCHOOL FUNDS, DISTRICT ROTARY FUND	11,950.46	0.00	5,000.00	0.00	7,950.00	9,000.46	0.00	9,000.46
018 9049	PUBLIC SCHOOL FUNDS, AUTO TECH ROTARY FUND	602.70	0.00	0.00	0.00	0.00	602.70	0.00	602.70
018 9050	PUBLIC SCHOOL FUNDS, RUNNING CLUB	152.98	0.00	0.00	0.00	0.00	152.98	0.00	152.98
018 9068	PUBLIC SCHOOL FUNDS, KIDS IN ACTION FUND	536.95-	0.00	0.00	0.00	0.00	536.95-	0.00	536.95-
018 9070	PUBLIC SCHOOL FUNDS, WASH.J.H.YOUTH TO YOUTH	4,947.20	0.00	1,626.95	0.00	472.88	6,101.27	273.39	5,827.88
018 9071	PUBLIC SCHOOL FUNDS, JEFF J.H. YOUTH TO YOUTH	1,701.38	10.00	340.75	0.00	0.90-	2,043.03	0.00	2,043.03
018 9080	PUBLIC SCHOOL FUNDS, WLS ANNUAL GOLF OUTING	50,435.75	5,575.00	27,428.00	2,537.03	30,331.05	47,532.70	850.00	46,682.70
	TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:	113,414.71	10,461.79	59,208.81	4,513.51	53,274.22	119,349.30	12,308.22	107,041.08
019 9022	GRANTS, DISABILITY INCLUS. GRANT	157.55	0.00	0.00	0.00	138.70	18.85	0.00	18.85
019 9024	GRANTS, TECH PREP-MARKETING	593.19	0.00	0.00	0.00	0.00	593.19	0.00	593.19
019 9061	GRANTS, OWENS CORNING GRANT/WERN.	110.50	0.00	0.00	0.00	0.00	110.50	0.00	110.50
019 9062	GRANTS, SCHOOL BUS CARD GRANT	601.56	0.00	0.00	0.00	0.00	601.56	0.00	601.56
019 9063	GRANTS, SHORELAND HIGH RISK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	MTD	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
Balance	Receipts								
019 9066	GRANTS, RPDC GRANT	94.96	0.00	0.00	0.00	94.96	0.00	94.96	
019 9128	MIDDLE SCHOOLS THAT WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 019 - OTHER GRANT:		1,557.76	0.00	0.00	138.70	1,419.06	0.00	1,419.06	
022 9115	TOURNAMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022 9141	TOURNAMENTS - BASEBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022 9142	TOURNAMENTS - SOFTBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022 9143	FOOTBALL - TOURNAMENTS	0.00	0.00	17,316.00	0.00	16,071.56	0.00	1,244.44	
TOTAL FOR Fund 022 - DISTRICT AGENCY:		0.00	0.00	17,316.00	0.00	16,071.56	0.00	1,244.44	
024 9014	EMPLOYEE BENEFITS SELF-FUNDED HEALTH	2,734,857.03	906,776.74	9,781,013.48	899,676.06	9,015,188.69	3,500,681.82	126,965.93	3,373,715.89
024 9072	EMPLOYEE BENEFITS, HEALTH RESERVE/TERM.LIAB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
024 9089	EMPLOYEE BENEFITS, HEALTH CARE-ROTARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
024 9090	EMPLOYEE BENEFITS, SELF-FUNDED DENTAL	90,255.30	58,866.70	633,975.48	45,631.88	604,404.47	119,826.31	17,168.12	102,658.19
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:		2,825,112.33	965,643.44	10,414,988.96	945,307.94	9,619,593.16	3,620,508.13	144,134.05	3,476,374.08
031 0000	UNDERGROUND STORAGE TANK, COST CENTER	55,000.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00	
TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND		55,000.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00	
200 9007	STUDENT MANAGED ACTIVITY, FFA-ENVIROMENTAL SY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9008	STUDENT MANAGED ACTIVITY, PLTW ENGINEERING	950.80	0.00	330.00	0.00	272.00	1,008.80	0.00	1,008.80
200 9200	STUDENT MANAGED ACTIVITY, CLASS REUNION FUND	486.44	0.00	0.00	0.00	0.00	486.44	0.00	486.44
200 9201	STUDENT MANAGED ACTIVITY, JAPAN CULTURE CLUB	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
200 9203	STUDENT MANAGED ACTIVITY, BUSINESS PROF. OF A	128.45	0.00	420.50	900.00	215.78-	764.73	0.00	764.73
200 9204	STUDENT MANAGED ACTIVITY, WHITMER CHEERLEADER	16,314.75	1,075.66	60,040.91	18,414.00	57,695.86	18,659.80	9,186.30	9,473.50
200 9205	STUDENT MANAGED ACTIVITY, CLASSICAL HONOR SOC	116.79	0.00	0.00	0.00	0.00	116.79	0.00	116.79
200 9206	STUDENT MANAGED ACTIVITY, DECA I	16,546.51	1,184.00	10,162.47	0.00	7,973.10	18,735.88	525.00	18,210.88
200 9208	STUDENT MANAGED ACTIVITY, FAM CAREER COMM LEA	4,528.57	0.00	0.00	0.00	0.00	4,528.57	0.00	4,528.57
200 9210	STUDENT MANAGED ACTIVITY, MED TECH	9,892.35	0.00	3,011.86	0.00	3,545.86	9,358.35	0.00	9,358.35
200 9211	STUDENT MANAGED ACTIVITY, FUTURE TEACHERS	5,038.13	0.00	6,117.00	0.00	1,828.34	9,326.79	75.00	9,251.79
200 9212	STUDENT MANAGED ACTIVITY, FRENCH CLUB	672.76	68.75	376.40	493.75	817.12	232.04	0.00	232.04
200 9214	STUDENT MANAGED ACTIVITY, GERMAN CLUB	1,999.85	0.00	0.00	0.00	0.00	1,999.85	0.00	1,999.85
200 9215	STUDENT MANAGED ACTIVITY, LATINO CLUB	281.11	0.00	0.00	0.00	0.00	281.11	0.00	281.11
200 9216	STUDENT MANAGED ACTIVITY, DECA II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9217	STUDENT MANAGED ACTIVITY, WASHINGTON NJHS	1,685.36	1.80	553.30	137.16	137.16	2,101.50	0.00	2,101.50
200 9218	STUDENT MANAGED ACTIVITY, JEFF.JR.NAT.HONOR S	1,261.01	312.00	594.00	0.00	728.90	1,126.11	0.00	1,126.11

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9219	STUDENT MANAGED ACTIVITY, NATIONAL HONOR SOCI	2,973.83	277.28	2,158.28	635.00	1,792.80	3,339.31	0.00	3,339.31
200 9223	STUDENT MANAGED ACTIVITY, WHITMER PUBLIC FORU	75.00-	0.00	0.00	0.00	0.00	75.00-	0.00	75.00-
200 9224	STUDENT MANAGED ACTIVITY, WHITMER PANTHEON	122.79-	0.00	0.00	0.00	0.00	122.79-	0.00	122.79-
200 9229	STUDENT MANAGED ACTIVITY, SPANISH CLUB	223.24	0.00	513.00	0.00	322.00	414.24	0.00	414.24
200 9230	STUDENT MANAGED ACTIVITY, SPANISH HONORARY SO	197.40	0.00	0.00	0.00	0.00	197.40	0.00	197.40
200 9231	STUDENT MAG.ACTIVITY WHITMER STUDENT COUNCIL	4,514.32	50.00	13,335.13	596.00	10,838.40	7,011.05	557.13	6,453.92
200 9232	STUDENT MANAGED ACT, PEP CLUB	3,627.27	0.00	0.00	0.00	50.73	3,576.54	0.00	3,576.54
200 9233	STUDENT MANAGED ACTIVITY, OPTION IV	125.95	0.00	0.00	0.00	0.00	125.95	0.00	125.95
200 9234	STUDENT MANAGED ACTIVITY,SKILLS USA	0.00	0.00	2,870.00	0.00	1,442.50	1,427.50	0.00	1,427.50
200 9235	STUDENT MANAGED ACTIVITY, LAW ENFORCEMENT II	42.17	0.00	297.80	0.00	100.00-	439.97	0.00	439.97
200 9236	STUDENT MANAGED ACTIVITY, LAW ENFORCEMENT I	413.06	124.36	1,508.23	727.90	1,734.51	186.78	0.00	186.78
200 9237	STUDENT MANAGED ACTIVITY, SCIENCE CLUB	5,272.31	1,164.00	2,009.00	1,489.00	1,489.00	5,792.31	0.00	5,792.31
200 9239	STUDENT MANAGED ACTIVITY, ACCOUNTING & BUS SP	192.90-	0.00	0.00	0.00	0.00	192.90-	0.00	192.90-
200 9241	STUDENT MNG. ACTIVITY, NATIONAL TECH HONOR SO	1,889.45	0.00	2,226.00	0.00	76.88	4,038.57	2,345.00	1,693.57
200 9242	STUDENT MANAGED ACTIVITY, JEFFERSON STUDENT C	8,894.57	1,134.00	2,471.00	165.64	2,647.00	8,718.57	495.00	8,223.57
200 9244	STUDENT MANAGED ACTIVITY, WASH. MAIZE CHEERLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9245	STUDENT MANAGED ACTIVITY, JR. HI.CHEERLEADERS	2,659.49	0.00	4,395.00	0.00	2,630.86	4,423.63	3,031.33	1,392.30
200 9246	STUDENT MANAGED ACTIVITY, WASH. JR FCCLA CLUB	28.26	0.00	0.00	0.00	0.00	28.26	0.00	28.26
200 9247	STUDENT MANAGED ACTIVITY, BUSINESS/COMPUTER T	46.85	0.00	0.00	0.00	0.00	46.85	0.00	46.85
200 9248	STUDENT MANAGED ACTIVITY, COMPUTER NETWORKING	403.53	0.00	0.00	0.00	0.00	403.53	0.00	403.53
200 9249	STUDENT MANAGED ACTIVITY, WHITMER WELDING	270.30	0.00	392.35	100.00	644.84	17.81	0.00	17.81
200 9250	STUDENT MANAGED ACTIVITY, WHITMER MACHINE TRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9251	STUDENT MANAGED ACTIVITY, WHITMER AUTO TECH I	1,882.65	0.00	964.48	0.00	2,079.50	767.63	0.00	767.63
200 9252	STUDENT MANAGED ACTIVITY, WHITMER HEATING & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9253	STUDENT MANAGED ACTIVITY, WHITMER COSMETOLOGY	544.06	110.00	1,019.90	0.00	1,265.00	298.96	0.00	298.96
200 9255	STUDENT MANAGED ACTIVITY, WHITMER AM.WELDING	190.00	0.00	150.00	0.00	325.00	15.00	0.00	15.00
200 9256	STUDENT MANAGED ACTIVITY, DIGITAL GRAPHIC DES	2,338.22	0.00	0.00	0.00	0.00	2,338.22	0.00	2,338.22
200 9257	STUDENT MANAGED ACTIVITY, WHITMER AUTO TECH I	0.00	550.00	910.00	0.00	157.50	752.50	0.00	752.50
200 9258	STUDENT MANAGED ACTIVITY, WHITMER RES.CONSTRU	426.92-	0.00	0.00	0.00	0.00	426.92-	0.00	426.92-
200 9260	STUDENT MANAGED ACTIVITY, WASHINGTON STUDENT	3,267.57	99.35	1,296.35	0.00	2,232.67	2,331.25	174.02	2,157.23
200 9261	STUDENT MANAGED ACTIVITY, WHITMER FINE ARTS	918.66	411.00	556.00	0.00	0.00	1,474.66	200.00	1,274.66
200 9264	STUDENT MANAGED ACTIVITY, PANTHERETTES	413.47	0.00	9,117.00	24.00	8,782.60	747.87	0.00	747.87

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9269	STUDENT MANAGED ACTIVITY, FRENCH HONORARY	653.91	0.00	20.00	0.00	46.85	627.06	0.00	627.06
200 9270	STUDENT MANAGED ACTIVITY, WHITMER AFRO AMERIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9271	STUDENT MANAGED ACTIVITY, WHITMER SKI CLUB	504.61	0.00	0.00	0.00	0.00	504.61	0.00	504.61
200 9279	STUDENT MANAGED ACTIVITY, CHESS CLUB	194.51	0.00	0.00	0.00	0.00	194.51	0.00	194.51
200 9280	STUDENT MANAGED ACTIVITY, MATH HONORARY	1,142.31	0.00	2,522.00	1,755.00	2,235.00	1,429.31	0.00	1,429.31
200 9281	STUDENT MANAGED ACTIVITY, GERMAN HONORARY	2,452.03	0.00	0.00	0.00	0.00	2,452.03	0.00	2,452.03
200 9284	STUDENT MANAGED ACTIVITY, HOME EC RELATED OCC	292.37	0.00	0.00	0.00	0.00	292.37	0.00	292.37
200 9285	STUDENT MANAGED ACTIVITY, OFFICE TECHNOLOGY	332.05	0.00	0.00	0.00	0.00	332.05	0.00	332.05
200 9288	STUDENT MANAGED ACTIVITY, CHRISTIAN FELLOWSHI	182.60	0.00	0.00	0.00	0.00	182.60	0.00	182.60
200 9289	STUDENT MANAGED ACTIVITY, NEW DRAMA FUND	18,317.75	0.00	6,960.00	0.00	2,550.55	22,727.20	0.00	22,727.20
200 9290	STUDENT MANAGED ACTIVITY, WHITMER MUSICAL	13,075.80	9,280.56	18,570.56	5,758.00	10,103.73	21,542.63	1,657.52	19,885.11
200 9291	STUDENT MANAGED ACTIVITY, DRAMA CLUB	3,946.69	0.00	0.00	0.00	74.49	3,872.20	0.00	3,872.20
200 9292	STUDENT MANAGED ACTIVITY, VIDEO PRODUCTION	177.55	0.00	0.00	0.00	0.00	177.55	0.00	177.55
200 9293	STUDENT MANAGED ACTIVITY, OCCUPATIONAL WORK E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9294	STUDENT MNGT ACTIVITY-AMERICAN RED CROSS CLUB	258.04	0.00	0.00	53.87	53.87	204.17	0.00	204.17
200 9295	STUDENT MANG. ACTIVITY, WHITMER FILM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9297	STUDENT MANAGED ACTIVITY, SENIOR AUTO BODY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9299	STUDENT MANAGED ACTIVITY, C.D.E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9300	STUDENT MANAGED ACTIVITY, HARRY POTTER CLUB	293.46	0.00	0.00	0.00	293.46	0.00	293.46	
200 9301	STUDENT MANAGED ACTIVITY- WILDLIFE CLUB	309.71-	0.00	0.00	0.00	309.71-	0.00	309.71-	
200 9310	STUDENT MANAGED ACTIVITY, SOCIAL STUDIES CLUB	8,000.95	2,112.00	17,940.74	0.00	10,944.83	14,996.86	0.00	14,996.86
200 9312	STUDENT MANAGED ACTIVITY - CULINARY ARTS CLUB	606.82	0.00	0.00	0.00	319.25	287.57	0.00	287.57
200 9350	STUDENT MANAGED ACTIVITY, CLASS OF 1999	34.85	0.00	0.00	0.00	0.00	34.85	0.00	34.85
200 9351	STUDENT MANAGED ACTIVITY, CLASS OF 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9352	STUDENT MANAGED ACTIVITY, CLASS OF 2001	1,463.77	0.00	0.00	0.00	0.00	1,463.77	0.00	1,463.77
200 9353	STUDENT MANAGED ACTIVITY, CLASS OF 2002	2,633.05	0.00	0.00	0.00	0.00	2,633.05	0.00	2,633.05
200 9354	STUDENT MANAGED ACTIVITY, CLASS OF 2003	7,644.35	0.00	0.00	0.00	0.00	7,644.35	0.00	7,644.35
200 9355	STUDENT MANAGED ACTIVITY, CLASS OF 2004	363.64	0.00	0.00	0.00	0.00	363.64	0.00	363.64
200 9356	STUDENT MANAGED ACTIVITY, CLASS OF 2005	181.57	0.00	0.00	0.00	0.00	181.57	0.00	181.57
200 9357	STUDENT MANAGED ACTIVITY, CLASS OF 2006	627.21	0.00	0.00	0.00	0.00	627.21	0.00	627.21
200 9358	STUDENT MANAGED ACTIVITY, CLASS OF 2007	3,200.20	0.00	0.00	0.00	0.00	3,200.20	0.00	3,200.20
200 9359	WHITMER CLASS OF 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9360	WHITMER CLASS OF 2009	834.85	0.00	0.00	0.00	834.85	0.00	834.85	
200 9361	WHITMER CLASS OF 2010	86.95	0.00	0.00	0.00	86.95	0.00	86.95	
200 9362	CLASS OF 2011	4,445.90	0.00	0.00	0.00	4,445.90	0.00	4,445.90	
200 9363	CLASS OF 2012	3,704.90	0.00	0.00	0.00	3,704.90	0.00	3,704.90	
200 9364	STUDENT MANAGED ACT - BROOMBALL CLUB	201.21	0.00	4,830.00	0.00	2,524.00	2,507.21	0.00	2,507.21
200 9365	CLASS OF 2013	3,132.25	0.00	0.00	0.00	3,132.25	0.00	3,132.25	
200 9366	CLASS OF 2014	1,388.85	0.00	0.00	0.00	1,388.85	0.00	1,388.85	
200 9367	STUDENT MANAGED ACT- CLASS OF 2015	6,056.05	0.00	0.00	0.00	2,488.50	3,567.55	0.00	3,567.55
200 9368	STUDENT MANAGED ACT- CLASS OF 2016	1,062.50	23,874.00	23,874.00	19,521.70	19,821.70	5,114.80	7,450.00	2,335.20-
200 9369	STUDENT MANAGED ACT- CLASS OF 2017	368.99	1,163.95	3,663.95	0.00	800.00	3,232.94	0.00	3,232.94
200 9370	STUDENT MANAGED ACT - CLASS OF 2018	27.00	30.39	30.39	0.00	0.00	57.39	0.00	57.39
200 9371	CLASS OF 2019	0.00	146.70	376.70	0.00	71.31	305.39	0.00	305.39
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:									
		187,851.73	43,169.80	206,584.30	50,771.02	163,228.43	231,207.60	25,696.30	205,511.30
300 9220	ACTIVITIES-SPEC.REV.-NEWSPAPER/PANTHERS PAUSE	2.95	0.00	0.00	0.00	0.00	2.95	0.00	2.95
300 9221	ACTIVITIES-SPEC.REV.-NATIONAL FORENSIC LEAGUE	1,367.62	2,884.50	10,860.55	1,829.31	10,291.79	1,936.38	0.00	1,936.38
300 9222	ACTIVITIES-SPEC.REV. , WHS YEARBOOK/YEAR VIDEO	15,438.40	0.00	33,297.62	10,683.03	32,080.31	16,655.71	50.00	16,605.71

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
300 9227	WHITMER SCHOOL STORE	506.79	38.25	247.05	80.00	254.00	499.84	0.00	499.84
300 9254	ACTIVITIES-SPEC.REV. , WASHINGTON GEN. ACTIVIT	5,944.03-	1,797.30	18,229.15	4,691.08	9,394.30	2,890.82	4,801.82	1,911.00-
300 9275	ACTIVITIES-SPEC.REV. , JEFFERSON GEN. ACTIVITY	10,794.38	4,619.17	20,485.39	4,958.69	11,238.87	20,040.90	3,292.57	16,748.33
300 9300	ACTIVITIES-SPEC.REV. , WHITMER BAND FUND	2,295.82	13.00	4,164.76	2,368.90	6,060.96	399.62	225.50	174.12
300 9301	ACTIVITIES-SPEC.REV. , WHITMER ORCHESTRA FUND	1,147.15	200.00	4,490.00	0.00	3,918.52	1,718.63	0.00	1,718.63
300 9302	ACTIVITIES-SPEC.REV. , JEFFERSON CHOIR	614.75	0.00	0.00	0.00	0.00	614.75	0.00	614.75
300 9304	ACTIVITIES-SPEC.REV.-WHITMER GENERAL ACTIVITY	25,484.20	1,267.12	1,209.05	2,561.93	8,066.24	18,627.01	2,982.68	15,644.33
300 9305	ACTIVITIES-SPEC.REV. , WHITMER WRESTLING CLUB	863.93	0.00	12,873.29	374.95	3,109.95	10,627.27	0.00	10,627.27
300 9306	ACTIVITIES - WHITMER AFTER PROM	2,449.75	5,249.86	9,944.86	5,682.75	5,682.75	6,711.86	3,500.00	3,211.86
300 9308	PANTHER PROWL ACTIVITY FUND	0.00	0.00	18,477.06	0.00	2,408.25	16,068.81	0.00	16,068.81
300 9311	ACTIVITIES-SPEC.REV. , VOCAL MUSIC	960.56	32.50	20,855.50	752.34	19,295.71	2,520.35	307.00	2,213.35
300 9316	ACTIVITIES-SPEC.REV. , WASHINGTON CHOIR	105.12	0.00	0.00	0.00	0.00	105.12	0.00	105.12
300 9330	ACTIVITIES-SPEC.REV. , JEFFERSON DRAMA	1,859.34	0.00	0.00	0.00	0.00	1,859.34	0.00	1,859.34
300 9500	ACTIVITIES-SPEC.REV. , DISTRICT ATHLETICS	51,319.03	8,655.54	208,784.68	6,201.56	192,396.23	67,707.48	10,322.97	57,384.51
300 9503	BASEBALL CLUB	6,719.41	80.00	1,531.51	1,571.16	3,191.16	5,059.76	0.00	5,059.76
300 9506	BOYS BASKETBALL CLUB	12,648.88	280.00	5,501.00	25.00	7,606.43	10,543.45	0.00	10,543.45

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
300 9509	BOYS SOCCER CLUB	1,482.58	862.00	1,387.00	0.00	1,606.71	1,262.87	700.00	562.87
300 9512	FOOTBALL CLUB	9,887.05	0.00	46,347.50	210.00	43,588.14	12,646.41	1,359.73	11,286.68
300 9515	BOYS CROSS COUNTRY CLUB	727.45	0.00	1,706.07	0.00	1,641.52	792.00	0.00	792.00
300 9518	BOYS TENNIS CLUB	112.79-	0.00	0.00	0.00	0.00	112.79-	0.00	112.79-
300 9521	WRESTLING CLUB	6,348.46	0.00	8,530.75	279.00	4,432.70	10,446.51	3,775.93	6,670.58
300 9524	BOYS GOLF CLUB	823.37	0.00	587.79	0.00	1,060.25	350.91	0.00	350.91
300 9527	DISTRICT ATHLETICS CLUB	510.00	0.00	0.00	0.00	0.00	510.00	0.00	510.00
300 9530	GIRLS BASKETBALL CLUB	5,365.38	2,680.00	9,844.00	3,136.50	8,316.53	6,892.85	695.00	6,197.85
300 9533	GIRLS SOCCER CLUB	1,928.25	315.00	6,294.47	0.00	4,255.85	3,966.87	270.00	3,696.87
300 9536	SOFTBALL CLUB	9,117.63	2,826.73	8,115.27	8,650.80	11,464.42	5,768.48	2,918.69	2,849.79
300 9539	VOLLEYBALL CLUB	5,650.62	40.00	5,557.00	1,999.20	4,200.23	7,007.39	904.00	6,103.39
300 9542	GIRLS CROSS COUNTRY CLUB	10,228.87	2,055.00	8,700.84	0.00	12,598.25	6,331.46	816.00	5,515.46
300 9545	GIRLS GOLF CLUB	1,213.42	1,760.00	3,230.33	709.50	2,191.11	2,252.64	2,125.00	127.64
300 9548	GYMNASTICS CLUB	1,317.79	0.00	1,833.00	0.00	2,358.58	792.21	0.00	792.21
300 9551	GIRLS TENNIS CLUB	161.02	0.00	0.00	0.00	0.00	161.02	0.00	161.02
300 9554	GIRLS TRACK CLUB	9,841.31	30.00	4,762.42	2,097.49	2,960.85	11,642.88	1,075.00	10,567.88

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
300 9557	BOYS TRACK CLUB							
	5,056.02	259.00	8,979.03	5,167.63	9,345.11	4,689.94	1,008.00	3,681.94
300 9560	ATHLETIC CONCESSIONS CLUB							
	12,061.08	2,542.94	21,610.06	2,997.27	16,554.92	17,116.22	1,086.87	16,029.35
300 9563	ELEMENTARY BASKETBALL							
	474.52	0.00	9,607.00	0.00	9,679.55	401.97	0.00	401.97
300 9566	WHITMER HOCKEY							
	153.22	160.00	18,791.48	0.00	13,420.58	5,524.12	1,600.00	3,924.12
300 9569	JR. HIGH BOYS CROSS COUNTRY CLUB							
	0.00	0.00	677.92	0.00	0.00	677.92	0.00	677.92
300 9805	ACTIVITIES-SPEC.REV. , GREENWOOD STUDENT ACTIV							
	12,980.42	445.24	14,772.52	3,974.06	18,477.20	9,275.74	3,500.00	5,775.74
300 9806	ACTIVITIES-SPEC.REV. , HIAWATHA STUDENT ACTIVI							
	67.27	0.00	1,008.00	0.00	594.00	481.27	0.00	481.27
300 9809	ACTIVITIES-SPEC.REV. , JACKMAN STUDENT ACTIVIT							
	6,820.66	0.00	3,132.18	269.66	3,074.23	6,878.61	1,064.59	5,814.02
300 9811	ACTIVITIES-SPEC.REV. , MCGREGOR STUDENT ACTIVI							
	29,395.51	225.50	15,609.09	478.33	28,544.02	16,460.58	3,531.86	12,928.72
300 9812	ACTIVITIES-SPEC.REV. , MEADOWVALE STUDENT ACT.							
	6,750.63	3,893.32	7,991.13	210.00	1,775.81	12,965.95	4,399.00	8,566.95
300 9813	ACTIVITIES-SPEC.REV. , MONAC STUDENT ACTIVITY							
	10,612.67	1,606.75	11,962.08	692.32	10,913.18	11,661.57	8,466.96	3,194.61
300 9815	ACTIVITIES-SPEC.REV. , SHORELAND STUDENT ACTIV							
	20,394.78	883.00	13,973.47	76.81	15,274.17	19,094.08	500.00	18,594.08
300 9816	ACTIVITIES-SPEC.REV. , TRILBY STUDENT ACTIVITY							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 9817	ACTIVITIES-SPEC.REV. , WERNERT STUDENT ACTIVIT							
	4,356.15	1,099.00	4,844.56	965.24	4,944.59	4,256.12	886.49	3,369.63
300 9826	TRILBY OUTDOOR ED/6TH GR ACTIVITIES							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:								
	302,247.39	46,800.72	610,806.43	73,694.51	548,267.97	364,785.85	66,165.66	298,620.19

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	MTD	Expenditures	Expenditures	Fund	Encumbrances	Fund	Code
		Receipts			Balance		Balance	
401 9231	AUXILIARY NON-PUBLIC, CHRIST THE KING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9233	AUXILIARY NON-PUBLIC MARY IMMACULATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9235	AUXILIARY NON-PUBLIC NOTRE DAME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9237	AUXILIARY NON-PUBLIC REGINA COELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9239	REGINA COELI- MODULAR UNIT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9341	AUXILIARY NON-PUB- CHRIST THE KING	552.60	0.00	0.00	0.00	0.00	0.00	0.00
401 9345	AUXILIARY NON PUB- NOTRE DAME	146,194.02	0.00	0.00	0.00	0.00	0.00	0.00
401 9347	AUXILIARY NON PUB- REGINA COELI	2,416.24	0.00	0.00	0.00	0.00	0.00	0.00
401 9581	AUXILIARY NON-PUBLIC, CHRIST THE KING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9583	AUXILIARY NON-PUBLIC MARY IMMACULATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9584	AUXILIARY NON-PUBLIC NOTRE DAME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9585	AUXILIARY NON-PUBLIC REGINA COELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9586	AUXILIARY NON-PUBLIC, ST. CLEMENT'S	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9587	AUXILIARY NON-PUBLIC, TODDLER TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9588	AUXILIARY NON-PUBLIC, HARVEST LANE CHRISTIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 9591	CHRIST THE KING/MODULAR UNIT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
401 9592	LADYFIELD/MODULAR UNIT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
401 9596	ST.CLEMENT - MODULAR REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
401 9597	ST. CLEMENT - MODULAR UNIT REPAIR/REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
401 9601	AUXILIARY NON-PUBLIC, CHRIST THE KING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
401 9603	AUXILIARY NON-PUBLIC MARY IMMACULATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
401 9616	MODULAR REPAIRS	0.00	0.00	1,927.20	1,927.20	1,927.20-	79,710.00	81,637.20-	
401 9671	AUXILIARY NON-PUB- CHRIST THE KING	0.00	24.70	277,035.14	27,719.77	210,773.71	66,261.43	59,328.71	6,932.72
401 9675	AUXILIARY NON PUB- NOTRE DAME	0.00	94.83	510,363.99	34,220.97	219,812.31	290,551.68	167,490.55	123,061.13
401 9677	AUXILIARY NON PUB- REGINA COELI	0.00	17.21	144,752.35	45,161.39	111,498.63	33,253.72	15,032.85	18,220.87
TOTAL FOR Fund 401 - AUXILIARY SERVICES:		149,162.86	136.74	932,151.48	109,029.33	693,174.71	388,139.63	321,562.11	66,577.52
432 9074	EDUC.MANAGEMENT SYSTEM, EDUC.MNGT.INFO.SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
451 9112	ONENET PUBLIC COMMUNICATIONS SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
451 9113	ONE NET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
451 9114	ONE NET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
451 9115	ONE NET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
451 9116	ONE NET							
	0.00	0.00	19,800.00	0.00	19,800.00	0.00	0.00	0.00
	TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
	0.00	0.00	19,800.00	0.00	19,800.00	0.00	0.00	0.00
459 9636	OHIO READS GRANT-GREENWOOD							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459 9637	OHIO READS GRANT-MONAC							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459 9638	OHIO READS GRANT-WERNERT							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459 9640	OHIO READS GRANT-MONAC							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459 9641	OHIO READS GRANT - WERNERT							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459 9642	OHIO READS - MONAC							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459 9643	OHIO READS - WERNERT							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR Fund 459 - OHIO READS:							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9111	TECH PREP							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9112	TECH PREP							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9113	TECH PREP							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9114	TECH PREP							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9115	TECH PREP							
	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
461 9116	VOC ED ENHANCEMENTS							
	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		Receipts						
461 9118	HIGH SCHOOLS THAT WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9119	HIGH SCHOOLS THAT WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9120	HSTW-WHITMER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9121	HIGH SCHOOLS THAT WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9122	HIGH SCHOOLS THAT WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9123	HIGH SCHOOLS THAT WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9124	VOC ED ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9126	TECH PREP - PROGRAM ENHANCEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9128	SUMMER CAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9129	VOC ED ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9130	VOC ED ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9136	TECH PREP CONSORTIUM	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
461 9137	TECH PREP UPGRADE EXISTING PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9138	TECH PREP -LEAD THE WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9140	VOC ED ENHANCEMENTS - TECH PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9141	TECH-PREP 2010-2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	MTD	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
Balance	Receipts								
461 9166	SUPPLEMENTAL EQUIPMENT - 2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9888	TECH PREP SUMMER CAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9889	TECH PREP MARKETING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9890	TECH PREP ENHANCEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
461 9891	TECH PREP EXPLORING CAREERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 461 - VOCATIONAL EDUC. ENHANCEMENTS		5,000.00	0.00	6,000.00	0.00	5,000.00	6,000.00	0.00	6,000.00
499 9109	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
499 9111	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
499 9112	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
499 9113	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
499 9114	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
499 9115	SCHOOL PSYCHOLOGY INTERN	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	
499 9116	SCHOOL PSYCHOLOGY INTERNS	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
499 9118	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
499 9123	MISC. STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
499 9128	LITERACY IMPROVEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	MTD	Receipts	Expenditures	Expenditures	Fund	Encumbrances	Fund	Code
Balance	Receipts				Balance		Balance	
499 9129	BUSINESS & INDUSTRY CREDENTIALING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9130	CRITICAL FRIENDS - WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9131	PSYCHOLOGIST INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9132	PSYCHOLOGIST INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9133	PSYCHOLOGIST INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9134	MISC. STATE GRANT-PSYCH INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9135	MISC. STATE GRANT-PSYCH INTERN	151.79-	0.00	10,615.38	0.00	10,463.94	0.35-	0.35-
499 9136	MISC. STATE GRANT-PSYCH INTERN	0.00	2,751.57	55,156.03	6,174.35	58,656.33	3,500.30-	3,500.30-
499 9137	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9139	PLTW-WHITMER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9160	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9167	CORE IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9168	ENTRY YEAR TEACHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9178	PLTW - WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9188	PLTW - JEFFERSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9198	FORD PAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN								
14,848.21	2,751.57	80,771.41	6,174.35	84,120.27	11,499.35	0.00	11,499.35	
501 9108	ADULT BASIC EDUCATION FY 2008							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
501 9110	ADULT BASIC EDUCATION							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
501 9159	ADULT BASIC EDUCATION - SECOND GRANT							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
501 9160	ADULT BASIC EDUCATION - SECOND GRANT							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 501 - ADULT BASIC EDUCATION:								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
516 9108	IDEA FISCAL YEAR 2008							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
516 9110	IDEA							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
516 9111	IDEA							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
516 9112	IDEA							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
516 9113	IDEA							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
516 9114	IDEA							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
516 9115	IDEA							
77,618.66	0.00	262,779.43	0.00	340,398.09	0.00	0.00	0.00	
516 9116	IDEA							
0.00	113,955.84	1,145,323.33	127,472.02	1,064,902.52	80,420.81	36,722.04	43,698.77	
516 932N	IDEA PART B - ARRA							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
516 932O	IDEA PART B - ARRA							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
TOTAL FOR Fund 516 - IDEA PART B GRANTS:								
77,618.66	113,955.84	1,408,102.76	127,472.02	1,405,300.61	80,420.81	36,722.04	43,698.77	
524 9108	PERKINS VOCATIONAL GRANT FISCAL YEAR 2008							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
524 9109	PERKINS VOCATIONAL GRANT							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
524 9110	PERKINS VOCATIONAL GRANT							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
524 9111	PERKINS VOCATIONAL GRANT							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
524 9112	PERKINS VOCATIONAL GRANT							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
524 9113	PERKINS VOCATIONAL GRANT							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
524 9114	PERKINS VOCATIONAL GRANT							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
524 9115	PERKINS VOCATIONAL GRANT							
29,348.73	0.00	6,791.98	0.00	36,140.71	0.00	0.00	0.00	
524 9116	PERKINS VOCATIONAL GRANT							
0.00	7,886.24	135,853.26	9,244.34	113,599.56	22,253.70	483.16	21,770.54	
TOTAL FOR Fund 524 - VOC ED: CARL D. PERKINS - 198								
29,348.73	7,886.24	142,645.24	9,244.34	149,740.27	22,253.70	483.16	21,770.54	
532 9320	FISCAL STABILIZATION							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 532:								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533 9111	STIM TITLE II-TECH							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533 9112	STIM TITLE II-TECH							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
536 9110	TITLE I SUB A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
536 9111	TITLE I SUB A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
536 9112	TITLE I SUB A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
536 9113	TITLE I SUB A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
536 9114	TITLE I SUB A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
536 9115	TITLE I SUB A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
536 9122	TITLE I SCH IMP A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 536 - TITLE I SCHOOL IMPROVEMENT A:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
537 9110	TITLE I SUB G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
537 9111	TITLE I SUB G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
537 9112	TITLE I SUB G	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 537 - TITLE I SCHOOL IMPROVEMENT G:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9108	TITLE III LIMITED ENG. PROF. FISCAL YEAR 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9110	TITLE III LIMITED ENG. PROF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9111	TITLE III LIMITED ENG. PROF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9112	TITLE III LIMITED ENG. PROF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
551 9113	TITLE III LIMITED ENG. PROF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9114	TITLE III LIMITED ENG. PROF.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9115	TITLE III LIMITED ENG. PROF.	11,461.19	0.00	1,977.85-	0.00	9,483.34	0.00	0.00
551 9116	TITLE III LIMITED ENG. PROF.	0.00	1,116.90	20,126.92	1,109.66	10,126.92	10,000.00	0.00
551 9159	LIMITED ENG/ IMMIGRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9160	LIMITED ENG/ IMMIGRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551 9161	LIMITED ENG PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:		11,461.19	1,116.90	18,149.07	1,109.66	19,610.26	10,000.00	0.00
572 9108	TITLE I FISCAL YEAR 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 9109	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 9110	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 9111	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 9112	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 9113	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 9114	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 9115	TITLE I	131,874.29	0.00	136,231.58	0.00	268,105.87	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
572 9116	TITLE I							
	0.00	239,950.86	1,758,099.33	240,489.66	1,666,766.55	91,332.78	66,381.05	24,951.73
572 9122	TITLE I							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 9160	TITLE I - IMPROVEMENT							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 9170	TITLE I							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 932N	TITLE I - ARRA (STIMULUS)							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 932O	TITLE I - ARRA (STIMULUS)							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE								
	131,874.29	239,950.86	1,894,330.91	240,489.66	1,934,872.42	91,332.78	66,381.05	24,951.73
584 9112	TITLE IV-SAFE/DRUG FREE							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590 9108	TITLE II-A TEACHER QUALITY FISCAL YEAR 2008							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590 9111	TITLE II-A TEACHER QUALITY							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590 9112	TITLE II-A TEACHER QUALITY							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590 9113	TITLE II-A TEACHER QUALITY							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590 9114	TITLE II-A TEACHER QUALITY							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590 9115	TITLE II-A TEACHER QUALITY							
	39,729.99	0.00	38,928.34	0.00	78,658.33	0.00	0.00	0.00
590 9116	TITLE II-A TEACHER QUALITY							
	0.00	16,573.13	195,431.10	16,420.98	155,431.10	40,000.00	0.00	40,000.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:								
39,729.99	16,573.13	234,359.44	16,420.98	234,089.43	40,000.00	0.00	40,000.00	
599 9111	TITLE II-D TECHNOLOGY FND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
599 9112	TITLE II-D TECHNOLOGY FND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
599 9113	TITLE II-D TECHNOLOGY FND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTALS:								
39,416,460.27	8,956,413.68	100,240,106.50	8,782,240.93	92,890,187.04	46,766,379.73	7,820,169.87	38,946,209.86	

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133092	W	05/11/2016	ABDALLAH, YUSSIF	015177	RECONCILED:05/31/2016		1,436.02
133280	W	05/23/2016	ABRAMS, COLLEEN	015198	RECONCILED:05/31/2016		100.00
133093	W	05/11/2016	ADAMS BOOK COMPANY INC.	001497	RECONCILED:05/31/2016		1,096.50
133198	W	05/18/2016	ADAMSON PRINTING, INC.	004677			2,155.74
133281	W	05/23/2016	ADAMSON PRINTING, INC.	004677			596.82
132984	W	05/04/2016	ADORAMA CAMERA, INC.	002289	RECONCILED:05/31/2016		445.58
133094	W	05/11/2016	ADORAMA CAMERA, INC.	002289	RECONCILED:05/31/2016		4.95
133199	W	05/18/2016	ADVANCE ADVERTISING LTD.	015199	RECONCILED:05/31/2016		419.62
133095	W	05/11/2016	ADVANCED INCENTIVES	001381	RECONCILED:05/31/2016		1,474.52
133282	W	05/23/2016	ADVANCED INCENTIVES	001381	RECONCILED:05/31/2016		854.99
133320	W	05/25/2016	ADVANCED INCENTIVES	001381			51.52
133391	W	05/26/2016	ADVANCED INCENTIVES	001381			775.10
133200	W	05/18/2016	ADVANCED TIME SYSTEMS ROBERT HEIL	002159	RECONCILED:05/31/2016		596.00
132985	W	05/04/2016	AEROFILTER	014008	RECONCILED:05/31/2016		352.24
133201	W	05/18/2016	AHA! PROCESS INC.	013648	RECONCILED:05/31/2016		1,782.00
132986	W	05/04/2016	AIKEN, COLLEEN MEADOWVALE ELEM.	014248	RECONCILED:05/31/2016		20.93
133202	W	05/18/2016	AIKEN, COLLEEN MEADOWVALE ELEM.	014248	RECONCILED:05/31/2016		165.00
133096	W	05/11/2016	AIRGAS	000056	RECONCILED:05/31/2016		27.80
133097	W	05/11/2016	ALHAJ, KHITAM MOHAMMAD	014876	RECONCILED:05/31/2016		1,167.04
133098	W	05/11/2016	ALLIED SUPPLY COMPANY INC.	001275	RECONCILED:05/31/2016		262.66
132987	W	05/04/2016	ALLSHRED SERVICES, INC.	004251	RECONCILED:05/31/2016		405.70
132988	W	05/04/2016	ALRO STEEL CORPORATION	011095	RECONCILED:05/31/2016		2,753.84
133406	W	05/31/2016	ALRO STEEL CORPORATION	011095			70.02
132989	W	05/04/2016	AMAZON.COM CREDIT PLAN	010822	VOID: 05/19/2016		6,851.28

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133074	W	05/09/2016	AMAZON.COM CREDIT PLAN	010822	RECONCILED:05/31/2016		480.88
133278	W	05/19/2016	AMAZON.COM CREDIT PLAN	010822	RECONCILED:05/31/2016		6,851.28
133180	W	05/17/2016	AMERICAN FIDELITY ADMINISTRATIVE SERVICES LLC	015060	RECONCILED:05/31/2016		2,072.65
133075	W	05/09/2016	AMERICAN FIDELITY CORP.	000883	RECONCILED:05/31/2016		1,233.30
133076	W	05/09/2016	AMERICAN FIDELITY CORPORATION	000731	RECONCILED:05/31/2016		1,394.70
133321	W	05/25/2016	AMSTERDAM PRINTING & LITHO TAYLOR CORP.	002051			270.24
133099	W	05/11/2016	ANDERSONS INC	000206	RECONCILED:05/31/2016		390.83
133322	W	05/25/2016	APPLAUSE LEARNING RESOURCES	000627			236.28
132990	W	05/04/2016	ARBOR SCIENTIFIC	003576	RECONCILED:05/31/2016		2,239.21
130936	W	11/19/2015	ARCHAMBEAU, ADRIENNE	014821	VOID: 05/06/2016		150.00
133100	W	05/11/2016	ARCHAMBEAU, ADRIENNE	014821	RECONCILED:05/31/2016		150.00
132991	W	05/04/2016	ASSET GENIE, INC.	015119	RECONCILED:05/31/2016		599.25
132992	W	05/04/2016	AT & T	000013	RECONCILED:05/31/2016		224.55
133077	W	05/09/2016	AT & T	000013	RECONCILED:05/31/2016		3,954.39
133407	W	05/31/2016	AT & T	000013			222.69
133078	W	05/09/2016	AT & T LONG DISTANCE	015046	RECONCILED:05/31/2016		42.30
133101	W	05/11/2016	AT & T LONG DISTANCE	015046	RECONCILED:05/31/2016		99.13
133102	W	05/11/2016	B & B BOX COMPANY INC.	001603	RECONCILED:05/31/2016		3,518.50
133203	W	05/18/2016	B & B RESTORATION LLC.	015175	RECONCILED:05/31/2016		696.00
133323	W	05/25/2016	B & H PHOTO-VIDEO	002291			1,741.56
132993	W	05/04/2016	BAIDEL, REIS WHITMER/CTC	011755	RECONCILED:05/31/2016		642.24
901370	M	05/11/2016	BANK MEMO VENDOR	950000			26,610.66
901372	M	05/17/2016	BANK MEMO VENDOR	950000			28,134.17
133324	W	05/25/2016	BARNES & NOBLE BOOKSTORE ACCT. #5952221	003018			71.97

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133103	W	05/11/2016	BARRIGER ELECTRIC COMPANY INC.	000478	RECONCILED:05/31/2016		2,330.56
133104	W	05/11/2016	BARTOLET, AMBER	015188	RECONCILED:05/31/2016		103.41
133204	W	05/18/2016	BEDFORD HIGH SCHOOL	001108	RECONCILED:05/31/2016		342.19
132994	W	05/04/2016	BLICK, INC., DICK	000540	RECONCILED:05/31/2016		525.34
133408	W	05/31/2016	BOLCHAZY-CARDUCCI PUBL, INC.	012923			127.32
133409	W	05/31/2016	BOOKS GALORE INC.	011444			765.84
133284	W	05/23/2016	BOSCH, BRANDON JEFFERSON	013366	RECONCILED:05/31/2016		960.00
133392	W	05/26/2016	BOSCH, BRANDON JEFFERSON	013366			1,440.00
133181	W	05/17/2016	BOSCH, LORI BETH C/O WASHINGTON	005037	RECONCILED:05/31/2016		108.00
133393	W	05/26/2016	BOWLING GREEN STATE UNIVERSITY BURSAR'S OFFICE	002359			400.00
132995	W	05/04/2016	BOWSER-MORNER ASSOC., INC.	012089	RECONCILED:05/31/2016		839.00
132996	W	05/04/2016	BRICKER & ECKLER LLP	011789	RECONCILED:05/31/2016		1,500.00
133410	W	05/31/2016	BRICKER & ECKLER LLP	011789			1,980.00
132997	W	05/04/2016	BRONDES FORD	000032			37,760.50
133105	W	05/11/2016	BRONDES FORD	000032	RECONCILED:05/31/2016		861.04
133205	W	05/18/2016	BRONDES FORD	000032	RECONCILED:05/31/2016		7,026.33
133285	W	05/23/2016	BSN SPORTS	003739	RECONCILED:05/31/2016		1,999.20
133106	W	05/11/2016	BUCKEYE TELESYSTEM	004170	RECONCILED:05/31/2016		92.29
133107	W	05/11/2016	BUEHRER, JULIE HIAWATHA	004394	RECONCILED:05/31/2016		258.66
133108	W	05/11/2016	BUNDE SALES, INC.	000033	RECONCILED:05/31/2016		312.00
133325	W	05/25/2016	BUSHROW, RON MONAC ELEMENTARY	010439	RECONCILED:05/31/2016		97.63
133109	W	05/11/2016	CARLEX INC.	011176	RECONCILED:05/31/2016		201.80
133326	W	05/25/2016	CARMEAN, PATRICIA	002775	RECONCILED:05/31/2016		292.87

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WERNERT							
133110	W	05/11/2016	CAROLINA BIOLOGICAL SUPPLY COMPANY	000385	RECONCILED:05/31/2016		51.45
133206	W	05/18/2016	CAROLINA BIOLOGICAL SUPPLY COMPANY	000385	RECONCILED:05/31/2016		1,923.24
133286	W	05/23/2016	CARONE & METZGER'S	002872			414.00
133207	W	05/18/2016	CDW, INC. (COMPUTER DISCOUNT WHSE)	003977	RECONCILED:05/31/2016		3,689.00
133411	W	05/31/2016	CDW, INC. (COMPUTER DISCOUNT WHSE)	003977			8,956.00
133208	W	05/18/2016	CHARIOTT PRODUCE	014545	RECONCILED:05/31/2016		4,934.00
133209	W	05/18/2016	CHRIST THE KING ELEM. SCHOOL TERRI STEVENS 419-475-0909	000401	RECONCILED:05/31/2016		218.93
132998	W	05/04/2016	CINTAS CORPORATION	002805	RECONCILED:05/31/2016		48.31
133111	W	05/11/2016	CINTAS CORPORATION	002805	RECONCILED:05/31/2016		1,278.77
133210	W	05/18/2016	CINTAS CORPORATION	002805	RECONCILED:05/31/2016		42.19
133327	W	05/25/2016	CINTAS CORPORATION	002805			42.19
133328	W	05/25/2016	CLEAR IMAGES LLC	004333			400.00
133287	W	05/23/2016	COLLINGWOOD WATER CO., INC.	005338			9.00
133211	W	05/18/2016	COLUMBIA GAS OF OHIO	000003	RECONCILED:05/31/2016		9,583.99
133329	W	05/25/2016	COLUMBIA GAS OF OHIO	000003			864.76
132999	W	05/04/2016	COMMERCIAL WATERWORKS LLC	010286	RECONCILED:05/31/2016		565.00
133112	W	05/11/2016	COMMERCIAL WATERWORKS LLC	010286	RECONCILED:05/31/2016		1,325.00
133000	W	05/04/2016	COMMUNICATION EXCHANGE LLC.	014855	RECONCILED:05/31/2016		10,063.50
133091	W	05/09/2016	CONSUMERS LIFE INSURANCE CO.	015163	RECONCILED:05/31/2016		4,277.25
133079	W	05/09/2016	COSTUME HOLIDAY HOUSE	003400	RECONCILED:05/31/2016		2,672.00
133412	W	05/31/2016	COUSINS WASTE CONTROL	004521			1,100.23
133288	W	05/23/2016	COX, MELANIE	015201			400.00
133330	W	05/25/2016	CRAFTS 2000	002158			296.62

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ACCT. # 0890087							
133113	W	05/11/2016	CRAIG'S FLOWERS & GIFTS JERRY SCOTT CRAIG	002232	RECONCILED:05/31/2016		348.11
133001	W	05/04/2016	CROZIER, TERESA WHITMER/CTC BLDG.	011632	RECONCILED:05/31/2016		152.55
133212	W	05/18/2016	CULLIGAN OF NORTHWEST OHIO	014516	RECONCILED:05/31/2016		41.75
133331	W	05/25/2016	CURRY, DAVID B. WHITMER HIGH SCHOOL	005163			293.46
133289	W	05/23/2016	DABNEY, DESRA	015197			100.00
133413	W	05/31/2016	DAIKIN APPLIED AMERICAS, INC.	015032			577.20
133332	W	05/25/2016	DARLING, DANIELLE MCGREGOR ELEMENTARY	010872	RECONCILED:05/31/2016		14.00
133002	W	05/04/2016	DAVIS, BRIAN CENTRAL OFFICE	013000	RECONCILED:05/31/2016		61.56
133213	W	05/18/2016	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:05/31/2016		11,560.32
133414	W	05/31/2016	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:05/31/2016		34,071.56
133114	W	05/11/2016	DEMCO	004851	RECONCILED:05/31/2016		4,977.97
133214	W	05/18/2016	DEMCO	004851	RECONCILED:05/31/2016		199.64
133080	W	05/09/2016	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:05/31/2016		1,002.16
133115	W	05/11/2016	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:05/31/2016		3,293.86
133215	W	05/18/2016	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:05/31/2016		9,134.39
133333	W	05/25/2016	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157			2,126.73
133003	W	05/04/2016	DIMECH INC.	002269	RECONCILED:05/31/2016		8,640.00
133334	W	05/25/2016	DIMECH INC.	002269			9,576.00
133182	W	05/17/2016	DJ ONE TYME ERIC G. DAVIS	014897	RECONCILED:05/31/2016		596.00

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133004	W	05/04/2016	DMD ENVIRONMENTAL, INC.	003229	RECONCILED:05/31/2016		1,995.00
133116	W	05/11/2016	DMD ENVIRONMENTAL, INC.	003229	VOID: 05/12/2016		1,995.00
133216	W	05/18/2016	DMD ENVIRONMENTAL, INC.	003229	RECONCILED:05/31/2016		7,540.00
130945	W	11/19/2015	DONATI, ERICH	015072	VOID: 05/06/2016		150.00
133117	W	05/11/2016	DONATI, ERICH	015072	RECONCILED:05/31/2016		150.00
133183	W	05/17/2016	DONNELL, CRAIG WHITMER/CTC	004417	RECONCILED:05/31/2016		100.00
133217	W	05/18/2016	DRC/CTB	004448	RECONCILED:05/31/2016		17,279.17
133218	W	05/18/2016	DURHAM, MATTHEW WASHINGTON, JR.	001252	RECONCILED:05/31/2016		26.41
133219	W	05/18/2016	DYNAMIC MEASUREMENT GROUP INC.	012172	RECONCILED:05/31/2016		3,912.00
133220	W	05/18/2016	EAI EDUCATION	001734	RECONCILED:05/31/2016		24.95
133415	W	05/31/2016	EAI EDUCATION	001734			409.73
133118	W	05/11/2016	EDGE DOCUMENT SOLUTIONS, INC	003533	RECONCILED:05/31/2016		313.78
133335	W	05/25/2016	EDMONDS, DANA CTC	010148	RECONCILED:05/31/2016		131.98
133005	W	05/04/2016	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:05/31/2016		64,383.73
133119	W	05/11/2016	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:05/31/2016		3,130.20
133221	W	05/18/2016	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:05/31/2016		67,390.31
133336	W	05/25/2016	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:05/31/2016		19,198.05
133222	W	05/18/2016	EDWARDS MFG. CO.	003121	RECONCILED:05/31/2016		29.64
133394	W	05/26/2016	ELLIOTT, JEREMY JEFFERSON, JR.	001455			350.00
133337	W	05/25/2016	eMERGE THREAD INFORMATION DESIGN	002100			300.00
133338	W	05/25/2016	ESA ENGINEERS DANIEL R. ULRICH TRUST	003552			8,220.00

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133120	W	05/11/2016	EXECUTONE COMMUNICATIONS LLC	011221	RECONCILED:05/31/2016		1,876.95
133437	W	05/31/2016	EXECUTONE COMMUNICATIONS LLC	011221			22,103.00
133121	W	05/11/2016	EXTRA VIRGIN FOOD SERVICES MAUMEE VALLEY RESTAURANT	015204			965.40
133006	W	05/04/2016	FASTENAL COMPANY	001052	RECONCILED:05/31/2016		2,760.14
133122	W	05/11/2016	FERRARI, MIA	015190	RECONCILED:05/31/2016		94.62
901367	C	05/06/2016	FIFTH THIRD BANK PAYROLL ACCOUNT	900001	RECONCILED:05/31/2016		1,887,969.63
901371	C	05/20/2016	FIFTH THIRD BANK PAYROLL ACCOUNT	900001	RECONCILED:05/31/2016		1,992,859.62
133440	W	05/31/2016	FIFTH THIRD CREDIT CARD ***AUTO PAY***	013562	RECONCILED:05/31/2016		28,677.97
133184	W	05/17/2016	FIGLIOMENI, MARK WHITMER	003004			388.88
133290	W	05/23/2016	FIRST WAY FUNDRAISING	015222			543.90
133223	W	05/18/2016	FLEMMINGS, SEAN M. WHITMER	003192			226.80
133007	W	05/04/2016	FLINN SCIENTIFIC, INC.	004588	RECONCILED:05/31/2016		537.85
133008	W	05/04/2016	FOLDING EQUIPMENT CO. LLC. BENJAMIN F JAMES III	000416	RECONCILED:05/31/2016		4,775.00
133009	W	05/04/2016	FOLLETT SCHOOL SOLUTIONS, INC. ORDER DEPT.	005442	RECONCILED:05/31/2016		47.60
133224	W	05/18/2016	FOLLETT SCHOOL SOLUTIONS, INC. ORDER DEPT.	005442	RECONCILED:05/31/2016		3,210.00
133225	W	05/18/2016	FOREMAN IRRIGATION CO.	000166	RECONCILED:05/31/2016		1,697.48
133123	W	05/11/2016	FRAME PEST CONTROL	001087	RECONCILED:05/31/2016		105.00
133010	W	05/04/2016	FRANCO, AMY JACKMAN ELEMENTARY	003077	RECONCILED:05/31/2016		1,371.98
133011	W	05/04/2016	FREESTYLE PHOTOGRAPHIC	012176	RECONCILED:05/31/2016		407.05
133226	W	05/18/2016	FREESTYLE PHOTOGRAPHIC	012176	RECONCILED:05/31/2016		401.95
133124	W	05/11/2016	FREY SCIENTIFIC CO.	000566	RECONCILED:05/31/2016		1,209.26

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133291	W	05/23/2016	FRISCH, BLADE	015200	RECONCILED:05/31/2016		160.00
133125	W	05/11/2016	FYR-FYTER SALES & SERVICE INC. KEVIN MOLNAR	000058	RECONCILED:05/31/2016		1,927.20
133339	W	05/25/2016	GEER, LAURA	014794	RECONCILED:05/31/2016		34.40
133340	W	05/25/2016	GENERATOR SYSTEMS	002234			255.00
133081	W	05/09/2016	GLASS CITY MOONALK RENTALS, LL MICHAEL DEVRIES	014880	RECONCILED:05/31/2016		250.00
133227	W	05/18/2016	GOLD RIBBON TROPHIES	014329	RECONCILED:05/31/2016		120.00
133012	W	05/04/2016	GOOD, LINDA WHITMER/CTC BLDG.	012360	RECONCILED:05/31/2016		364.31
133126	W	05/11/2016	GORDON FOOD SERVICES, INC. PAT THOMAS-HOWARD	010107	RECONCILED:05/31/2016		4,800.64
133228	W	05/18/2016	GORDON FOOD SERVICES, INC. PAT THOMAS-HOWARD	010107	RECONCILED:05/31/2016		42,335.30
133229	W	05/18/2016	GOVCONNECTION ATTN: BARB FERRIGNO	013184	RECONCILED:05/31/2016		121,726.05
133230	W	05/18/2016	GRAYBAR ELECTRIC CO.	003289	RECONCILED:05/31/2016		564.29
133013	W	05/04/2016	GREAT LAKES BIOMEDICAL	013668	RECONCILED:05/31/2016		215.00
133416	W	05/31/2016	GREAT LAKES BIOMEDICAL	013668			285.00
132909	W	04/27/2016	GREAT LAKES RENTAL & EQUIPMENT TIM FARTHING	013352	VOID: 05/17/2016		987.70
133231	W	05/18/2016	GREAT LAKES RENTAL & EQUIPMENT TIM FARTHING	013352	RECONCILED:05/31/2016		832.70
133417	W	05/31/2016	GROGAN'S TOWNE CHRYSLER PLYMOTH	000026			239.59
133341	W	05/25/2016	GUARDIAN ALARM	000034	RECONCILED:05/31/2016		240.00
133127	W	05/11/2016	HABITEC	002637	RECONCILED:05/31/2016		29.65
133014	W	05/04/2016	HAL LEONARD CORP., INC. MUSIC EXPRESS	003448	RECONCILED:05/31/2016		195.00
133342	W	05/25/2016	HEBAN, DEBRA WHITMER/CTC	001012	RECONCILED:05/31/2016		60.72

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133015	W	05/04/2016	HENSON PLUMBING AND HEATING	015155	RECONCILED:05/31/2016		21,600.00
133343	W	05/25/2016	HERITAGE-CRYSTAL CLEAN, LLC	013927	RECONCILED:05/31/2016		703.82
133418	W	05/31/2016	HERITAGE-CRYSTAL CLEAN, LLC	013927			506.38
133395	W	05/26/2016	HOEL, LUCAS WHITMER HS	013276			395.00
133185	W	05/17/2016	HOFFMAN, SARA WHITMER	012671	RECONCILED:05/31/2016		140.09
133419	W	05/31/2016	HOME DEPOT A/C 6035 3225 0191 0008	001585			4,740.14
133016	W	05/04/2016	HOUGHTON MIFFLIN HARCOURT SCHOOL DIVISION	013381	RECONCILED:05/31/2016		20,953.55
133232	W	05/18/2016	HUEBNER, GREGORY SHORELAND ELEMENTARY	010935	RECONCILED:05/31/2016		111.24
133017	W	05/04/2016	HUMAN RELATIONS MEDIA (HRM)	000671	RECONCILED:05/31/2016		164.95
133161	W	05/11/2016	HUMAN SOLUTION SQUARE GROVE, LLC.	015184	RECONCILED:05/31/2016		96.25
132983	W	05/04/2016	HUNTER, DAVID	001935	RECONCILED:05/31/2016		38.46
133441	W	05/31/2016	HUNTER, JULIE WHITMER HS	013190			400.00
133128	W	05/11/2016	HYLANT ADMIN. SERVS., LLC	011391	RECONCILED:05/31/2016		159.00
133233	W	05/18/2016	IDENTIFIX, INC.	014615	RECONCILED:05/31/2016		1,308.60
133292	W	05/23/2016	IMAGE MARKET	011310	RECONCILED:05/31/2016		393.75
133344	W	05/25/2016	IMAGESTUFF.COM	013036			136.80
133345	W	05/25/2016	INSTITUTE FOR MULTI-SENSORY EDUCATION, LLC	012051			219.45
133396	W	05/26/2016	INTER-STATE STUDIO, INC.	004563			3,669.14
133129	W	05/11/2016	INTERNATIONAL FUEL SYSTEMS	002329	RECONCILED:05/31/2016		2,034.32
133130	W	05/11/2016	J-CUPS PIZZA	013623	RECONCILED:05/31/2016		9,630.00
133442	W	05/31/2016	J-CUPS PIZZA	013623			110.00
133234	W	05/18/2016	J. E. CARSTEN CO.	001522	RECONCILED:05/31/2016		2,948.73

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MARCIA CARSTEN							
133420	W	05/31/2016	J. E. CARSTEN CO. MARCIA CARSTEN	001522			6,802.60
133293	W	05/23/2016	JACOB, JOLIEN	015215			221.00
133283	W	05/23/2016	JM DESIGNS TRACY BLEVINS	015136			555.50
133018	W	05/04/2016	JOHN DEERE COMPANY	001040	RECONCILED:05/31/2016		4,811.68
133346	W	05/25/2016	JOHNSON, LORNA L. WHITMER HS	001117			273.47
133294	W	05/23/2016	JONES SCHOOL SUPPLY	002222	RECONCILED:05/31/2016		720.72
133397	W	05/26/2016	JOSTENS	010484			10,683.03
133421	W	05/31/2016	KEHRES, ALEXA WHITMER H.S.	012594			32.48
133019	W	05/04/2016	KELLER, LISA WHITMER HS	002097			310.39
133186	W	05/17/2016	KENYON, CODY	014635	RECONCILED:05/31/2016		400.00
133020	W	05/04/2016	KNAGGS, MADELINE	015189	RECONCILED:05/31/2016		129.15
133131	W	05/11/2016	KRAUS, MARIE JEFFERSON JR. HI.	010164	RECONCILED:05/31/2016		190.00
133235	W	05/18/2016	KROGER	003435	RECONCILED:05/31/2016		1,211.13
133187	W	05/17/2016	KURT NIELSEN PHOTOGRAPHY	014906	RECONCILED:05/31/2016		450.00
133132	W	05/11/2016	LACHMILLER ELECTRIC GILLFORD COOLIDGE JR.	000071	RECONCILED:05/31/2016		462.87
133236	W	05/18/2016	LAKESHORE LEARNING MATERIALS	000873	RECONCILED:05/31/2016		2,018.85
133422	W	05/31/2016	LAKESHORE LEARNING MATERIALS	000873			114.98
133133	W	05/11/2016	LAMAR ADVERTISING	012638	RECONCILED:05/31/2016		750.00
133347	W	05/25/2016	LAMAR ADVERTISING	012638			1,500.00
133134	W	05/11/2016	LAMBERTVILLE HARDWARE	012394	RECONCILED:05/31/2016		377.12
133348	W	05/25/2016	LANGENDERFER, JAMES	015087			569.74
133021	W	05/04/2016	LAWSON PRODUCTS, INC.	011455	RECONCILED:05/31/2016		8,343.72

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CUSTOMER SERVICE							
133135	W	05/11/2016	LIBRARY STORE, THE	003242	RECONCILED:05/31/2016		185.00
133022	W	05/04/2016	LIEDEL POWER CLEANING	002059	RECONCILED:05/31/2016		1,500.00
133349	W	05/25/2016	LIEDEL POWER CLEANING	002059			2,395.00
133237	W	05/18/2016	LITTLE CAESARS PIZZA	001148	RECONCILED:05/31/2016		10,764.00
133238	W	05/18/2016	LOURDES UNIVERSITY ADMISSIONS	012527	RECONCILED:05/31/2016		738.37
133023	W	05/04/2016	LOWE'S ACCT, #98001387343	010366	RECONCILED:05/31/2016		1,388.88
133024	W	05/04/2016	LOYOLA PRESS	004335	RECONCILED:05/31/2016		1,389.08
133082	W	05/09/2016	MACKENZIE, JEFF WHITMER	000313			154.00
133136	W	05/11/2016	MACKENZIE, JEFF WHITMER	000313			35.00
133350	W	05/25/2016	MACMILLAN, SOBANSKI & TODD, LL	013369	RECONCILED:05/31/2016		1,300.00
133025	W	05/04/2016	MAIL IT	004066	RECONCILED:05/31/2016		508.78
133239	W	05/18/2016	MAIL IT	004066	RECONCILED:05/31/2016		2,055.40
133351	W	05/25/2016	MAKERBOT INDUSTIES, LLC.	014018	RECONCILED:05/31/2016		225.00
133026	W	05/04/2016	MARTIN, KRISTINE WHITMER HIGH SCHOOL	000228	RECONCILED:05/31/2016		138.17
133188	W	05/17/2016	MARY POPPINS CAKE FACTORY JACQUELINE KENNEDY	014872	RECONCILED:05/31/2016		850.00
133027	W	05/04/2016	MCGRAW-HILL EDUCATION	003769	RECONCILED:05/31/2016		64.42
133240	W	05/18/2016	MCGRAW-HILL EDUCATION	003769	RECONCILED:05/31/2016		55,615.77
133423	W	05/31/2016	MCGRAW-HILL EDUCATION	003769			1,279.80
133137	W	05/11/2016	MERRITT, RICHARD MAINTENANCE	000618	RECONCILED:05/31/2016		1,972.12
133189	W	05/17/2016	MEYER, DEREK CTC	013620	RECONCILED:05/31/2016		1,755.00
133028	W	05/04/2016	MIDPORT ELECTRONICS	004214	RECONCILED:05/31/2016		747.10

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133352	W	05/25/2016	MIDWEST CONTRACTING	014314	RECONCILED:05/31/2016		70,461.90
133029	W	05/04/2016	MIKOLAJCZYK, VIRGINIA CENTRAL OFFICE	010076	RECONCILED:05/31/2016		69.09
133138	W	05/11/2016	MOBYMAX LLC.	014878			99.00
133353	W	05/25/2016	MOHN, JOHN WHITMER	002859	RECONCILED:05/31/2016		615.00
133354	W	05/25/2016	MOMAR INC.	012160	RECONCILED:05/31/2016		1,109.25
133083	W	05/09/2016	MONSTER GRAPHICS LYNN GAUTHIER II	012640	RECONCILED:05/31/2016		6,482.55
133295	W	05/23/2016	MONSTER GRAPHICS LYNN GAUTHIER II	012640	RECONCILED:05/31/2016		4,874.70
133398	W	05/26/2016	MONSTER GRAPHICS LYNN GAUTHIER II	012640			302.00
133296	W	05/23/2016	MOREHEAD STATE UNIVERSITY	015208			200.00
133297	W	05/23/2016	MORSE, LISA WERNERT	013127	RECONCILED:05/31/2016		305.15
133355	W	05/25/2016	MORSE, LISA WERNERT	013127	RECONCILED:05/31/2016		353.58
133356	W	05/25/2016	MR. LIGHTBULB	011760	RECONCILED:05/31/2016		582.50
133424	W	05/31/2016	MSC INDUSTRIAL SUPPLY	002317	VOID: 05/31/2016		242.90
133425	W	05/31/2016	MT BUSINESS TECHNOLOGIES	001656			6,802.55
133241	W	05/18/2016	MULTI-FLOW DISPENSERS OF OHIO	012495	RECONCILED:05/31/2016		779.50
133298	W	05/23/2016	MUSICAL RESOURCES	003663	RECONCILED:05/31/2016		129.96
133299	W	05/23/2016	MUSKINGUM UNIVERSITY	015214			200.00
133139	W	05/11/2016	NASCO	000320	RECONCILED:05/31/2016		3,941.04
133242	W	05/18/2016	NASCO	000320	RECONCILED:05/31/2016		206.58
133443	W	05/31/2016	NATIONAL MEDICAL EXCESS LLC	014490			60,534.40
133243	W	05/18/2016	NATIONAL SEATING AND MOBILITY, INC.	002020	RECONCILED:05/31/2016		212.87
133084	W	05/09/2016	NEFF COMPANY, THE	000321	RECONCILED:05/31/2016		884.44

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133300	W	05/23/2016	NEFF COMPANY, THE	000321	RECONCILED:05/31/2016		622.38
133357	W	05/25/2016	NEWPATH LEARNING LLC.	015195			165.43
133141	W	05/11/2016	NICKLES BAKERY INC. ACCTS. REC.	000265	RECONCILED:05/31/2016		2,044.70
133301	W	05/23/2016	NOLAND, HEATHER WHITMER H.S.	001283	RECONCILED:05/31/2016		53.87
133030	W	05/04/2016	NORDMANN ROOFING RANDY CARNS	003055	RECONCILED:05/31/2016		1,630.00
133244	W	05/18/2016	NORDMANN ROOFING RANDY CARNS	003055	RECONCILED:05/31/2016		3,440.00
133031	W	05/04/2016	NORON, INC.	001975	RECONCILED:05/31/2016		353.00
133032	W	05/04/2016	NORTHERN BUCKEYE EDUC COUNCIL 209 NOLAN PARKWAY	002806	RECONCILED:05/31/2016		35,918.01
133033	W	05/04/2016	NORTHWEST OHIO COMPUTER ASSN. (NWOCA)	004645	RECONCILED:05/31/2016		102,722.11
133358	W	05/25/2016	NORTHWEST OHIO COMPUTER ASSN. (NWOCA)	004645			712.00
133302	W	05/23/2016	NORTHWEST OHIO SCHOLASTIC SOCCER COACHES ASSOC.(NWOSSCA)	011222			170.00
133245	W	05/18/2016	NOVELL, INC.	000231	RECONCILED:05/31/2016		19,049.20
133034	W	05/04/2016	NOVIDEA HEALTHCARE	000563	RECONCILED:05/31/2016		10,076.95
133035	W	05/04/2016	NOWACKI, JENNIFER CTC BUILDING	014565	RECONCILED:05/31/2016		56.81
133359	W	05/25/2016	O'REILLY AUTOMOTIVE STORES	013980			333.16
133143	W	05/11/2016	OAEP ATTN: LISA MC CULLOUGH	003273			50.00
133144	W	05/11/2016	OAESA	002535	RECONCILED:05/31/2016		295.00
133142	W	05/11/2016	OE MEYER COMPANY	012478	RECONCILED:05/31/2016		51,650.40
133426	W	05/31/2016	OE MEYER COMPANY	012478			959.43
133399	W	05/26/2016	OFFICE DEPOT, INC. ACCT# 31805279	002424	RECONCILED:05/31/2016		208.38

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133246	W	05/18/2016	OFFICE MAX	005165	RECONCILED:05/31/2016		393.97
133247	W	05/18/2016	OHIO ASSOCIATION SCHOOL BUSINESS OFFICIALS-(OASBO)	000958	RECONCILED:05/31/2016		425.00
133248	W	05/18/2016	OHIO BCI & I FISCAL SECTION	001427	RECONCILED:05/31/2016		1,154.00
133360	W	05/25/2016	OHIO BPA	012757			1,131.00
133249	W	05/18/2016	OHIO BUREAU OF EMPLOYMENT SERVICES	000086	RECONCILED:05/31/2016		65.39
133250	W	05/18/2016	OHIO RESTAURANT ASSOCIATION	000410	RECONCILED:05/31/2016		2,100.00
133036	W	05/04/2016	OHIO TURNPIKE & INFRASTRUCTURE COMMISSION	005073	RECONCILED:05/31/2016		139.50
133251	W	05/18/2016	OHIO TURNPIKE & INFRASTRUCTURE COMMISSION	005073	RECONCILED:05/31/2016		81.75
133145	W	05/11/2016	OWENS COMMUNITY COLLEGE	001992	RECONCILED:05/31/2016		1,186.00
133361	W	05/25/2016	PALMER, ELLEN MEADOWVALE ELEM.	001166			216.94
133085	W	05/09/2016	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:05/31/2016		208,600.56
133190	W	05/17/2016	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:05/31/2016		249,732.39
133303	W	05/23/2016	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:05/31/2016		153,782.25
133400	W	05/26/2016	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:05/31/2016		227,026.46
133438	W	05/31/2016	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	VOID: 05/31/2016		216,007.56
133252	W	05/18/2016	PEAP-ACA	014385	RECONCILED:05/31/2016		90.00
133140	W	05/11/2016	PEARSON CLINICAL ASSESSMENT	010032	RECONCILED:05/31/2016		364.56
133086	W	05/09/2016	PEPSI-COLA BOTTLING	002117	RECONCILED:05/31/2016		529.20
133146	W	05/11/2016	PEPSI-COLA BOTTLING	002117	RECONCILED:05/31/2016		2,059.04
133362	W	05/25/2016	PERF-A-LAWN	003848			5,835.33

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133147	W	05/11/2016	PERRY CORPORATION	010793	RECONCILED:05/31/2016		16.49
133363	W	05/25/2016	PERRY CORPORATION	010793	RECONCILED:05/31/2016		13.00
133401	W	05/26/2016	PFEFFERLE, JAMIE	014684			1,700.00
133148	W	05/11/2016	PIASECKI SERVICE INC.	001760	RECONCILED:05/31/2016		619.50
133253	W	05/18/2016	PORTS PETROLEUM CO.	012623	RECONCILED:05/31/2016		13,012.43
133191	W	05/17/2016	PREMIER CATERING JUDY LODES	000146	RECONCILED:05/31/2016		16,018.50
133364	W	05/25/2016	PRISM GLASSWORKS SHARON L. CAROTHERS	013491			100.00
133254	W	05/18/2016	PROGRESSIVE SWEEPING	004634	RECONCILED:05/31/2016		95.00
133304	W	05/23/2016	PUTMAN, EMILY	014911			300.00
133305	W	05/23/2016	RAY, AMY MCGREGOR ELEMENTARY	004296	RECONCILED:05/31/2016		41.27
133255	W	05/18/2016	REALLY GOOD STUFF	004238	RECONCILED:05/31/2016		2,745.65
133365	W	05/25/2016	REALLY GOOD STUFF	004238			732.28
133366	W	05/25/2016	RECORDED BOOKS	010318	RECONCILED:05/31/2016		144.67
133037	W	05/04/2016	RELIANCE OXYGEN & EQUIP.	000089	RECONCILED:05/31/2016		108.90
133149	W	05/11/2016	RENAISSANCE LEARNING, INC.	000982	RECONCILED:05/31/2016		6,501.00
133038	W	05/04/2016	RETTIG MUSIC, INC.	005042	RECONCILED:05/31/2016		3,296.39
133367	W	05/25/2016	RICHARDS, REBECCA CENTRAL OFFICE	012083			7.02
133402	W	05/26/2016	ROCHESTER INST. OF TECHNOLOGY	015230			400.00
133256	W	05/18/2016	ROCKLER WOODWORKING & HARDWARE ROCKLER COMPANIES, INC.	014775	RECONCILED:05/31/2016		2,247.47
133039	W	05/04/2016	ROSE PEST SOLUTIONS BIO-SERV CORP.	014829	RECONCILED:05/31/2016		86.00
133257	W	05/18/2016	ROSE PEST SOLUTIONS BIO-SERV CORP.	014829	RECONCILED:05/31/2016		86.00
133150	W	05/11/2016	RUSH TRUCK CENTERS	014296	RECONCILED:05/31/2016		3,404.60

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133087	W	05/09/2016	RYAN, NICOLE WHITMER H.S.	013846	RECONCILED:05/31/2016		90.53
133040	W	05/04/2016	SAFETY COUNCIL OF NORTHWEST OHIO	002393	RECONCILED:05/31/2016		25.00
133368	W	05/25/2016	SAMS, DOUG TRANSPORTATION BLDG	015228	RECONCILED:05/31/2016		209.00
133279	W	05/19/2016	SANDPIPER HARBOR LIGHT CRUISE LINES, INC	002223	RECONCILED:05/31/2016		510.00
133041	W	05/04/2016	SAX ARTS & CRAFTS SCHOOL SPECIALTY, INC.	002681	RECONCILED:05/31/2016		639.80
133369	W	05/25/2016	SCANTRON CORPORATION C/O JUANITA CHAVEZ	002839			678.64
133042	W	05/04/2016	SCHLOZ, TIMOTHY	015050	RECONCILED:05/31/2016		86.36
133151	W	05/11/2016	SCHNAPP, MARILYN TRANSPORTATION DEPT.	003253	RECONCILED:05/31/2016		22.25
133043	W	05/04/2016	SCHOLASTIC BOOK	003243	RECONCILED:05/31/2016		180.00
133258	W	05/18/2016	SCHOLASTIC BOOK	003243	RECONCILED:05/31/2016		180.00
133370	W	05/25/2016	SCHOLASTIC BOOK	003243	RECONCILED:05/31/2016		30.00
133306	W	05/23/2016	SCHOLASTIC BOOK FAIR	002881	RECONCILED:05/31/2016		3,065.46
133152	W	05/11/2016	SCHOLASTIC INC.	013574	RECONCILED:05/31/2016		346.50
133427	W	05/31/2016	SCHOOL COUNSELOR RESOURCES	010239			256.31
901374	M	05/23/2016	SCHOOL EMPLOYEES RETIREMENT	900003			150,522.00
133259	W	05/18/2016	SCHOOL EMPLOYEES RETIREMENT SYSTEM OF OHIO	000606	RECONCILED:05/31/2016		10,046.92
133044	W	05/04/2016	SCHOOL NUTRITION ASSOC.	013109	RECONCILED:05/31/2016		127.00
133045	W	05/04/2016	SCHOOL SPECIALTY, INC. ORDER ENTRY	001231	RECONCILED:05/31/2016		2,852.70
133307	W	05/23/2016	SCHOOLPRIDE	003345	RECONCILED:05/31/2016		60.00
133192	W	05/17/2016	SCHREINER, JASON WHITMER	010782	RECONCILED:05/31/2016		923.37
133153	W	05/11/2016	SFC GRAPHICS, LLC	011949	RECONCILED:05/31/2016		3,600.00

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133308	W	05/23/2016	SIGN LADY, THE INC.	012289			286.50
133428	W	05/31/2016	SIGNS & SUCH JOSEPH L. GILLEN	001535			40.00
133046	W	05/04/2016	SMART SYSTEMS STANDARDIZED FOOD SERVICE	013860	RECONCILED:05/31/2016		3,375.00
133154	W	05/11/2016	SMART SYSTEMS STANDARDIZED FOOD SERVICE	013860	RECONCILED:05/31/2016		3,131.00
133371	W	05/25/2016	SOCIAL STUDIES SCHOOL SERVICE	002026	RECONCILED:05/31/2016		90.62
133047	W	05/04/2016	SOLCON INC. QUICKMEDICAL	015176	RECONCILED:05/31/2016		193.69
133372	W	05/25/2016	SOUTHERN COMPUTER WAREHOUSE SCW.COM	014534			2,207.78
133260	W	05/18/2016	SPECIALITY GAS GROUP PRAXAIR	012631	RECONCILED:05/31/2016		466.35
133429	W	05/31/2016	SPENGLER NATHANSON	000436			3,259.77
133193	W	05/17/2016	SPENTHOFF, KATHERINE WASHINGTON JR. HIGH	011955			89.08
133048	W	05/04/2016	SPIEKER COMPANY	003223	RECONCILED:05/31/2016		357,300.00
133309	W	05/23/2016	SPORTS IMPORTS	013707	RECONCILED:05/31/2016		344.51
133430	W	05/31/2016	SQUIBB, JAMIE CTC	011779			456.01
133049	W	05/04/2016	SQUIBB, MATT WHITMER	003650	RECONCILED:05/31/2016		159.99
133155	W	05/11/2016	ST. VINCENT MERCY MEDICAL CTR.	002794	RECONCILED:05/31/2016		1,666.66
133050	W	05/04/2016	STACY, DONNA WERNERT	014530	RECONCILED:05/31/2016		146.00
133051	W	05/04/2016	STADNICZUK, TADEK CTC BLDG.	012375			394.09
133052	W	05/04/2016	STANDARD STATIONERY SUPPLY CO.	002211	RECONCILED:05/31/2016		6,156.32
133431	W	05/31/2016	STARTS AUTO PARTS	001948			2,593.84
133261	W	05/18/2016	STATE OF OHIO UST FUND	004632	RECONCILED:05/31/2016		1,200.00

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PETRO UST RELEASE							
901373	M	05/23/2016	STATE TEACHERS RETIREMENT	900002			442,942.00
133053	W	05/04/2016	STATE TEACHERS RETIREMENT SYSTEM	000605	RECONCILED:05/31/2016		15,727.81
133262	W	05/18/2016	STATE TEACHERS RETIREMENT SYSTEM	000605	RECONCILED:05/31/2016		15,727.81
133263	W	05/18/2016	STEMFINITY	015194	RECONCILED:05/31/2016		427.90
133373	W	05/25/2016	STONECO, INC.	000375	RECONCILED:05/31/2016		202.55
133156	W	05/11/2016	STRIPE IT UP INC.	015047	RECONCILED:05/31/2016		850.00
133054	W	05/04/2016	STUDENT HEALTH 101 COLLEGE HEALTH SERVICES, LLC.	015174	RECONCILED:05/31/2016		200.00
133157	W	05/11/2016	STUDIES WEEKLY BY AMERICAN LEGACY PUBLISHING	000660	RECONCILED:05/31/2016		1,136.53
133374	W	05/25/2016	STUDIES WEEKLY BY AMERICAN LEGACY PUBLISHING	000660			883.58
133432	W	05/31/2016	SWEETWATER MUSIC EDUCATION SWEETWATER SOUND INC.	013643			839.60
133310	W	05/23/2016	SWISHER, REBECCA WHITMER H.S.	003092	RECONCILED:05/31/2016		100.00
133158	W	05/11/2016	SYLVAN STUDIOS	003222	RECONCILED:05/31/2016		66.00
133264	W	05/18/2016	SYN TECH PRODUCTS CORP.	015211	RECONCILED:05/31/2016		90.00
133055	W	05/04/2016	TAC ATTN: BRIAN YODER	013374	RECONCILED:05/31/2016		1,079.93
133265	W	05/18/2016	TAC ATTN: BRIAN YODER	013374			348.77
133266	W	05/18/2016	TAM TED INC. MR. PLUMBER	012777	RECONCILED:05/31/2016		1,850.00
133056	W	05/04/2016	TANNER SUPPLY COMPANY	005154	RECONCILED:05/31/2016		2,830.00
133375	W	05/25/2016	TANNER SUPPLY COMPANY	005154	RECONCILED:05/31/2016		2,090.00
133159	W	05/11/2016	TAS INC.	001655	RECONCILED:05/31/2016		3,320.00
133160	W	05/11/2016	TEACHERS DISCOVERY	001202	RECONCILED:05/31/2016		856.83

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133088	W	05/09/2016	TEAM SPORTS, INC.	003190	RECONCILED:05/31/2016		1,715.16
133057	W	05/04/2016	TERMINAL SUPPLY CO.	013617	RECONCILED:05/31/2016		657.41
133311	W	05/23/2016	TOBINS LAKE STUDIO	003271	RECONCILED:05/31/2016		710.82
133267	W	05/18/2016	TOFT'S DAIRY CHARLES MEISLER	002347	RECONCILED:05/31/2016		19,956.65
133268	W	05/18/2016	TOLEDO CHAPTER-AMER PAYROLL WANDA GLOVER / TOLEDO ZOO	004036			64.00
133162	W	05/11/2016	TOLEDO CHINACENTER, LLC HEWEN SLAK	014869	RECONCILED:05/31/2016		223.00
133376	W	05/25/2016	TOLEDO CHINACENTER, LLC HEWEN SLAK	014869			160.80
133058	W	05/04/2016	TOLEDO EDISON	000010	RECONCILED:05/31/2016		63,907.73
133163	W	05/11/2016	TOLEDO EDISON	000010	RECONCILED:05/31/2016		39.45
133269	W	05/18/2016	TOLEDO EDISON	000010	RECONCILED:05/31/2016		4,502.28
133377	W	05/25/2016	TOLEDO EDISON	000010	RECONCILED:05/31/2016		1,128.23
133270	W	05/18/2016	TOLEDO ELEVATOR AND MACHINE CO	004937	RECONCILED:05/31/2016		1,680.00
133059	W	05/04/2016	TOLEDO MIRROR AND GLASS CO. TOLEDO GLASS LLC	000108	RECONCILED:05/31/2016		183.00
133060	W	05/04/2016	TOLEDO P.E. SUPPLY CO.	002887	RECONCILED:05/31/2016		1,046.81
133271	W	05/18/2016	TOLEDO P.E. SUPPLY CO.	002887	RECONCILED:05/31/2016		1,178.96
133164	W	05/11/2016	TOLEDO SPRING SERVICE & AUTO	002662	RECONCILED:05/31/2016		4,307.83
133378	W	05/25/2016	TOLEDO TOPSOIL & MULCH, LLC	013406			2,600.00
133379	W	05/25/2016	TOLEDO ZOO ATTN: EDUCATION DEPT.	011370	VOID: 05/26/2016		273.00
133385	W	05/26/2016	TOLEDO ZOO ATTN: EDUCATION DEPT.	011370			448.00
133061	W	05/04/2016	TOLLY, BRADLEY WHITMER/CTC BLDG.	010555	RECONCILED:05/31/2016		171.18
133387	W	05/26/2016	TOOLS FOR SCHOOLS GO2 PARTNERS	014858	VOID: 05/26/2016		1,374.90

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133389	W	05/26/2016	TOOLS FOR SCHOOLS GO2 PARTNERS	014858			1,374.90
133386	W	05/26/2016	TOOLS FOR SCHOOLS GO2 PARTNERS/PRINT MANAGEMENT	015078	VOID: 05/26/2016		6,822.54
133390	W	05/26/2016	TOOLS FOR SCHOOLS GO2 PARTNERS/PRINT MANAGEMENT	015078			6,822.54
133062	W	05/04/2016	TORRENCE SOUND EQUIPMENT COMPANY	000111	RECONCILED:05/31/2016		1,093.38
133165	W	05/11/2016	TORRENCE SOUND EQUIPMENT COMPANY	000111	RECONCILED:05/31/2016		2,298.62
133166	W	05/11/2016	TOWER COMPUTER SERVICES HASSAN JAWAD	015138	RECONCILED:05/31/2016		825.00
133167	W	05/11/2016	TPC FOOD SERVICE C/O PATRICK REID	011238	RECONCILED:05/31/2016		3,583.87
133063	W	05/04/2016	TREASURER OF STATE	000358	RECONCILED:05/31/2016		61.50
133168	W	05/11/2016	TREASURER-STATE OF OHIO DEPARTMENT OF TAXATION	000135	RECONCILED:05/31/2016		292.40
133380	W	05/25/2016	TRI-C PUBLICATIONS, INC.	010554	RECONCILED:05/31/2016		228.00
133169	W	05/11/2016	TRIAD TECHNOLOGIES	014205	RECONCILED:05/31/2016		36.44
133381	W	05/25/2016	TRY-CERAMICS & GIFTS	000382			70.00
133170	W	05/11/2016	TTL ASSOCIATES, INC.	015029	RECONCILED:05/31/2016		521.25
133064	W	05/04/2016	TUCKER, JODIE CTC	011561	RECONCILED:05/31/2016		332.09
133272	W	05/18/2016	TUCKER, JODIE CTC	011561			460.66
133433	W	05/31/2016	TUCKER, JODIE CTC	011561			153.60
133312	W	05/23/2016	UCA SUMMER CAMPS	011610			16,564.00
133065	W	05/04/2016	ULRICH, LAURA WHITMER/CTC BLDG.	011792	RECONCILED:05/31/2016		54.40
133171	W	05/11/2016	ULRICH, LAURA WHITMER/CTC BLDG.	011792	RECONCILED:05/31/2016		2,169.58

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133273	W	05/18/2016	ULTIMATE OFFICE, INC.	001058	RECONCILED:05/31/2016		396.00
133172	W	05/11/2016	UNITED PARCEL SERVICES	000116	RECONCILED:05/31/2016		440.45
133313	W	05/23/2016	UNIVERSITY OF CENTRAL FLORIDA	015206			250.00
133403	W	05/26/2016	UNIVERSITY OF CINCINNATI ATTN: BURSAR'S OFFICE	011274			1,000.00
133314	W	05/23/2016	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601			300.00
133388	W	05/26/2016	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601			300.00
133404	W	05/26/2016	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601			300.00
133439	W	05/31/2016	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601			500.00
133089	W	05/09/2016	UNIVERSITY OF TOLEDO RECREATION CTR./PAT BESNER	000653	RECONCILED:05/31/2016		2,661.75
133315	W	05/23/2016	URSULINE COLLEGE	015181			350.00
133173	W	05/11/2016	US BANK EQUIPMENT FINANCE	015043	RECONCILED:05/31/2016		12,650.49
133382	W	05/25/2016	US BANK EQUIPMENT FINANCE	015043			12,650.49
132562	W	03/24/2016	VANSANT, TAMMY BUS DRIVER	010973	VOID: 05/10/2016		55.00
133174	W	05/11/2016	VANSANT, TAMMY BUS DRIVER	010973	RECONCILED:05/31/2016		55.00
133434	W	05/31/2016	VARIDSK, LLC	015191			1,085.00
133383	W	05/25/2016	VERIZON WIRELESS ACCT. #985955088-00001	012897			1,318.99
133090	W	05/09/2016	VISION SERVICE PLAN - (OH)	010004	RECONCILED:05/31/2016		7,738.47
133316	W	05/23/2016	WADSWORTH CITY SCHOOLS	015224	RECONCILED:05/31/2016		100.00
133405	W	05/26/2016	WARD, TINA MCGREGOR	000684			47.50
133194	W	05/17/2016	WASHINGTON JR HIGH (419-473-8487)	000040	RECONCILED:05/31/2016		580.00

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901369	M	05/09/2016	WASHINGTON LOCAL DENTAL PREMIUM	950001			58,831.80
901368	M	05/09/2016	WASHINGTON LOCAL PARAMOUNT CLAIMS	950003			905,698.62
133066	W	05/04/2016	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023	RECONCILED:05/31/2016		99.72
133317	W	05/23/2016	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023	RECONCILED:05/31/2016		435.85
133384	W	05/25/2016	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023	RECONCILED:05/31/2016		1,389.11
133318	W	05/23/2016	WAYNE STATE UNIVERSITY	011225			150.00
133195	W	05/17/2016	WE'RE JUST BOUNCIN	015203	RECONCILED:05/31/2016		2,100.00
133274	W	05/18/2016	WENGER CORPORATION	002202	RECONCILED:05/31/2016		1,921.00
133319	W	05/23/2016	WETZEL, MARIE WHITMER	001883			149.35
133275	W	05/18/2016	WEX BANK	015066	RECONCILED:05/31/2016		181.77
133276	W	05/18/2016	WGTE-TV-FM CHARLENE PATTEN	005408	RECONCILED:05/31/2016		639.35
133175	W	05/11/2016	WHITMER - CTC (419-473-8339)	000035	RECONCILED:05/31/2016		1,934.00
133067	W	05/04/2016	WHITMER / CAMPUS CAFE	012300	RECONCILED:05/31/2016		315.00
133176	W	05/11/2016	WHITMER / CAMPUS CAFE	012300	RECONCILED:05/31/2016		45.00
133196	W	05/17/2016	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:05/31/2016		2,235.00
133177	W	05/11/2016	WICHMAN COMPANY	000302	RECONCILED:05/31/2016		1,629.39
133068	W	05/04/2016	WILKINSON AUTOMOTIVE, INC.	015153	RECONCILED:05/31/2016		5,986.20
133178	W	05/11/2016	WILKINSON AUTOMOTIVE, INC.	015153	RECONCILED:05/31/2016		2,618.50
133277	W	05/18/2016	WILLIAMS, JUDITH C. CENTRAL OFFICE	001695			666.77
133435	W	05/31/2016	WILLIAMS, JUDITH C. CENTRAL OFFICE	001695			137.60

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133179	W	05/11/2016	WINGATE BY WYNDHAM RIVER CENTER LLC	013248	RECONCILED:05/31/2016		680.90
133069	W	05/04/2016	WORSTELL, JULIA WHITMER H.S.	004771			230.00
133070	W	05/04/2016	XEROX	013711	RECONCILED:05/31/2016		238.81
133436	W	05/31/2016	XEROX	013711			210.24
133197	W	05/17/2016	YANKEE CANDLE COMPANY	015187	RECONCILED:05/31/2016		421.16
133071	W	05/04/2016	YANKEE DOODLE FLAG CO.INC.	005539	RECONCILED:05/31/2016		351.00
133072	W	05/04/2016	ZANER BLOSER ED. PUBL. INC.	002901	RECONCILED:05/31/2016		145.52
133073	W	05/04/2016	ZUKAS, SUZANNE	015125	RECONCILED:05/31/2016		500.00
V VOIDED CHECKS			11	CHECK TOTALS		234,909.88	
R RECONCILED CHECKS			331	CHECK TOTALS		6,439,849.82	
W WARRANT CHECKS			465	CHECK TOTALS		3,077,449.69	
M MEMO CHECKS			6	CHECK TOTALS		1,612,739.25	
B REFUND CHECKS			0	CHECK TOTALS		0.00	
I INVESTMENT CHECKS			0	CHECK TOTALS		0.00	
T TRANSFER CHECKS			0	CHECK TOTALS		0.00	
D DISTRIBUTION CHECKS			0	CHECK TOTALS		0.00	
C PAYROLL CHECKS			2	CHECK TOTALS		3,880,829.25	
MISSING CHECKS			0				
** TOTAL CHECKS (LESS VOIDED)			462	** TOTAL NET		8,336,108.31	
*** TOTAL CHECKS WRITTEN			473	*** GRAND TOTALS		8,571,018.19	

**WASHINGTON LOCAL SCHOOLS
SUMMARY OF INVESTMENT EARNINGS - FYTD
ALL FUNDS - ALL BANKS**

	GENERAL FUND	P.I.-STADIUM FUND	P.I.-BLDG. FUND	LUNCHROOM FUND	DIANE RUIZ MEMORIAL FUND	EMPLOYEES MEMORIAL FUND	JODI FRANCIS MEMORIAL FUND	TRILBY SPORTSMAN FUND	BISHOP FUND	LAPOINT MEMORIAL FUND	SELF-FUNDED HEALTH FUND	EMP BENEFITS DENTAL FUND	AUXILIARY SERVICE FUND	TOTAL
Star PLUS	\$45,875.45	277.03	15028.72	0.00	125.08	96.18	47.77	62.22	36.78	17.89	8037.02	186.06	832.49	70,622.69
Star Ohio	\$3,373.46													3373.46
Fifth/Third	\$19,229.73													\$19,229.73
Fifth/Third-CD	\$0.00													\$0.00
Huntington	\$9.20													\$9.20
Huntington-CD	\$0.00													\$0.00
PNC Bank	\$259.24													\$259.24
PNC Bank-CD	\$0.00													\$0.00
	\$68,747.08	\$277.03	\$15,028.72	\$0.00	\$125.08	\$96.18	\$47.77	\$62.22	\$36.78	\$17.89	\$8,037.02	\$186.06	\$832.49	\$93,494.32

**WASHINGTON LOCAL SCHOOLS
SUMMARY OF INVESTMENT EARNINGS POSTED IN MAY 2016
ALL FUNDS - ALL BANKS**

	GENERAL FUND	P.I.-STADIUM FUND	P.I.-BLDG. FUND	LUNCHROOM FUND	DIANE RUIZ MEMORIAL FUND	EMPLOYEES MEMORIAL FUND	JODI FRANCIS MEMORIAL FUND	TRILBY SPORTSMAN FUND	BISHOP FUND	LAPOINT MEMORIAL FUND	SELF-FUNDED HEALTH FUND	EMP BENEFITS DENTAL FUND	AUXILIARY SERVICE FUND	TOTAL
Star PLUS	\$5,423.97	99.52	1851.48	0.00	24.70	15.93	5.99	7.71	4.50	2.25	1078.12	34.90	136.74	\$8,685.81
Star Ohio	\$357.40													\$357.40
Fifth/Third	\$2,146.94													\$2,146.94
Fifth/Third-CD	\$0.00													\$0.00
Huntington	\$0.85													\$0.85
Huntington-CD	\$0.00													\$0.00
PNC Bank	\$43.73													\$43.73
PNC Bank-CD	\$0.00													\$0.00
	\$7,972.89	\$99.52	\$1,851.48	\$0.00	\$24.70	\$15.93	\$5.99	\$7.71	\$4.50	\$2.25	\$1,078.12	\$34.90	\$136.74	\$11,234.73

4. Authorization for Payment of Legal Fees

The Treasurer recommends that the Board of Education approve the following payments of legal fees as presented:

Bricker & Eckler	April Services	\$137.50
Spengler Nathanson	April Services	\$3,449.24

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

5. Purchases over \$25,000

Washington Local Schools Policy 6320—Purchases Limitations

All purchases (purchase order/contract) except utilities and emergency purchases, that are within the amount contained in the appropriation and were originally contemplated in the budgeting process may be made upon authorization of the Treasurer unless the contemplated purchase is for more than \$25,000, in which case prior approval is required from the Board of Education.

Per Policy 6320, the Treasurer recommends that the following requests be approved by the Board of Education:

A. National Medical Excess

Stop Loss Coverage: 7/1/16 – 6/30/17 (Self-Funded Health Care)

<u>Individual</u>	<u>Family</u>	<u>Aggregate Composite</u>
\$35.45	\$91.41	\$8.40
Estimated Annual Total.....		\$800,000.00

B. Northern Buckeye Education Council

FY 2017 NWOCA Membership and Services Fees

Purchase Total.....\$145,962.42

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____



Matthew J. Holzemer

Matt.Holzemer@savageandassociates.com

4427 Talmadge Road
P.O. Box 8526, Toledo, OH 43623
Office: (419) 475-8665
Fax: (419) 475-8240
Direct: (419) 725-7363

Mr. Jeff Fouke, Treasurer
Washington Local Schools
3505 W. Lincolnshire Blvd.
Toledo, OH 43606

Dear Jeff,

Attached please find our health insurance comparison of Stop Loss Providers. The following carriers were asked to compete this year.

- 1) Paramount – HM
- 2) Transamerica
- 3) Standard Security Life of New York
- 4) AIG Benefit Solutions – Declined
- 5) Matrix Group Benefits, LLC – Declined
- 6) Munich RE – Declined
- 7) QBE Accident and Health – Declined
- 8) Reliance Standard Life Insurance Company – Declined
- 9) SunLife Financial – Declined

The six declining carriers did so because they were not able to compete with our current aggregate liability. The three remaining carriers provided competitive bids that are outlined on the spreadsheet.

Our recommendation is to stay with Paramount HM and move the Specific Stop Loss from \$125K to \$130K, and the Aggregated Deductible from \$180K to \$190K. This keeps our current fixed cost for Specific Stop Loss premium the same. We have been able to keep the premium level by making adjustments and utilizing competition. It does increase risk on the claim side, but we are in a very good position with reserve funds. We also negotiated plan changes that will be beneficial in managing costs.

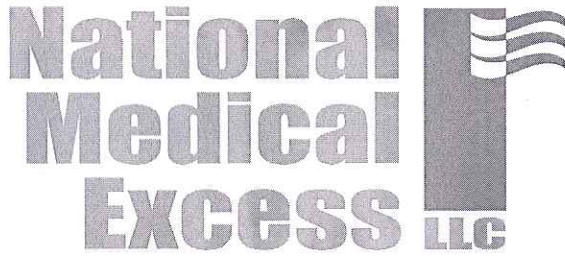
We will conduct a full review of the program next renewal, including all available Administrators, Carriers, and Pharmacy Benefit Managers. Our Paramount Administration contract will be complete 6/31/17. We will also follow up with the clinic relation in the next several months as discussed.

Best Regards,

A handwritten signature in black ink, appearing to read "Matt Holzemer", written over the printed name.

Matt Holzemer

Savage & Associates, Inc.



In connection with brokering Medical Stop Loss Coverage for Washington Local Schools for the policy period of July 1, 2016 through June 30, 2017, it is acknowledged that the following per employee per month (PEPM) service fees are included in the quoted monthly Specific charges of \$1.77/Individual, \$4.57/Family and \$0.42/EE for Aggregate.

DEDUCTIBLE:
\$130,000 with a \$190,000 Aggregating Specific

	Specific Individual	Family	Aggregate Composite
NET RATE:	\$ 33.68	\$ 86.84	\$ 7.98
SERVICE FEE	\$ 1.77	\$ 4.57	\$ 0.42
QUOTED CHARGE*	\$ 35.45	\$ 91.41	\$ 8.40

Quoted Charge is the Monthly Billed Charge

**NME may receive additional compensation from carrier in recognition of NME's marketing and distribution activities, persistency levels and volume of business.

Washington Local Schools

National Medical Excess, LLC

Michael P. Sherman, President

Date: _____

Date: _____

V2006-9-29

Health Insurance Comparison - Washington Local Schools

Covered Benefits: Specific (Medical & Rx Card); Aggregate (Medical & Rx Card)
 Single EE: 194
 Family EE: 522
 Total 716

	\$125,000 Deductible Options w/ \$180K ASD		\$130,000 ded w 190K ASD	\$125,000 Deductible Options w/ \$180K ASD		\$135,000 Deductible Options w/ \$180K ASD			\$125,000 Deductible Options w/ \$200K ASD		
	Current	Renewal									
	Paramount	Paramount	Paramount	Transamerica	SSLICNY	Paramount	Transamerica	SSLICNY	Paramount	Transamerica	SSLICNY
Specific Contract Basis	36/12	48/12	48/12	24/12	24/12	48/12	24/12	24/12	48/12	24/12	24/12
Specific Annual Deductible	\$125,000	\$125,000	\$130,000	\$125,000	\$125,000	\$135,000	\$135,000	\$135,000	\$125,000	\$125,000	\$125,000
Aggregated Deductible	\$180,000	\$180,000	\$190,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$200,000	\$200,000	\$200,000
Maximum Annual Reimbursement	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited
Maximum Lifetime Reimbursement	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited
Specific Rates/ee/mo	Single	\$35.45	\$39.29	\$35.45	\$41.34	\$38.49	\$36.01	\$38.15	\$34.65	\$38.67	\$40.34
	Family	\$91.41	\$99.45	\$91.41	\$97.97	\$99.56	\$92.17	\$92.42	\$89.81	\$97.89	\$96.98
Specific Rates Annual Total		\$655,119.84	\$714,421.92	\$655,119.84	\$709,923.60	\$713,248.56	\$661,184.16	\$667,732.08	\$643,235.04	\$703,206.72	\$701,394.24
Change in Specific Premium			9.05%	0.00%	8.37%	8.87%	0.93%	1.93%	-1.81%	7.34%	7.06%
Aggregate Contract Basis	36/12	48/12	48/12	24/12	24/12	48/12	24/12	24/12	48/12	24/12	24/12
Aggregate Maximum Indemnity	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Aggregate Corridor	115%	115%	115%	125%	120%	115%	125%	120%	115%	125%	120%
Aggregate Factors (ee/mo)	Single	\$594.87	\$635.48	\$638.02	\$678.45	\$712.83	\$639.93	\$681.58	\$717.82	\$635.48	\$678.45
	Family	\$1,427.69	\$1,525.15	\$1,531.25	\$1,661.52	\$1,703.68	\$1,535.83	\$1,669.20	\$1,715.61	\$1,525.15	\$1,661.52
Expected Attachment Level		\$10,327,908	\$11,032,937	\$11,032,937	\$11,987,193	\$12,331,320	\$11,110,196	\$12,042,587	\$12,417,666	\$11,032,937	\$11,987,193
Change in Expected Attachment Level			6.83%	6.83%	16.07%	19.40%	7.57%	16.60%	20.23%	6.83%	16.07%
Run-In Limited to	N/A	N/A	N/A	\$1,798,079	\$1,973,011	N/A	\$1,806,388	\$1,986,827	N/A	\$1,798,079	\$1,973,011
Minimum Aggregate (100%)	\$10,327,908	\$11,032,937	\$11,032,937	\$11,987,193	\$12,331,320	\$11,110,196	\$12,042,587	\$12,417,666	\$11,032,937	\$11,987,193	\$12,331,320
Aggregate Rate	\$8.21	\$8.33	\$8.40	\$8.95	\$9.62	\$8.46	\$8.95	\$9.68	\$8.33	\$8.95	\$9.62
Aggregate Premium (Annual)	\$70,540.32	\$71,571.36	\$72,172.80	\$76,898.40	\$82,655.04	\$72,688.32	\$76,898.40	\$83,170.56	\$71,571.36	\$76,898.40	\$82,655.04
Change in Aggregate Premium			1.46%	2.31%	9.01%	17.17%	3.05%	9.01%	17.90%	1.46%	9.01%
Total Annual Premiums	\$725,660.16	\$785,993.28	\$727,292.64	\$786,822.00	\$795,903.60	\$733,872.48	\$744,630.48	\$726,405.60	\$774,778.08	\$778,292.64	\$776,177.76
Total Premium Change			8.31%	0.22%	8.43%	9.68%	1.13%	2.61%	0.10%	6.77%	7.25%

Quoted Stop Loss Carriers

AIG Benefit Solutions
 Matrix Group Benefits, LLC
 Munich RE
 QBE A & H
 Reliance Standard Life Insurance Company
 Sun Life Financial

Proposal Received

Declined
 Declined
 Declined
 Declined
 Declined
 Declined

NWOCA Membership Fees

2016-2017 (FY17)

District Name	FY17	Oct-14 ADM	FY17	2016-17 Gross Charges	FY15 State Subsidy Credit	Net 16-17	EMIS Fee \$.50/ADM	2016-17
	Per District Gen Mbr Fee		Per District \$19.75/ADM Fee					Net
Anthony Wayne	\$ 22,000.00	4,120.17	\$ 81,373.36	\$ 103,373.36	\$12,394.11	\$ 90,979.24	\$ 2,060.09	\$ 93,039.33
Archbold	\$ 22,000.00	1,238.78	\$ 24,465.91	\$ 46,465.91	\$4,831.65	\$ 41,634.26	\$ 619.39	\$ 42,253.65
Ayersville	\$ 22,000.00	577.67	\$ 11,408.98	\$ 33,408.98	\$3,691.69	\$ 29,717.30	\$ 500.00	\$ 30,217.30
Bryan	\$ 22,000.00	1,784.49	\$ 35,243.68	\$ 57,243.68	\$5,772.63	\$ 51,471.05	\$ 892.25	\$ 52,363.30
Central Local	\$ 22,000.00	1,034.10	\$ 20,423.48	\$ 42,423.48	\$4,478.72	\$ 37,944.76	\$ 517.05	\$ 38,461.81
Defiance City	\$ 22,000.00	2,603.17	\$ 51,412.61	\$ 73,412.61	\$9,716.48	\$ 63,696.13	\$ 1,301.59	\$ 64,997.71
Edgerton Local	\$ 22,000.00	596.46	\$ 11,780.09	\$ 33,780.09	\$3,724.09	\$ 30,056.00	\$ 500.00	\$ 30,556.00
Edon Northwest	\$ 22,000.00	520.13	\$ 10,272.57	\$ 32,272.57	\$3,592.47	\$ 28,680.10	\$ 500.00	\$ 29,180.10
ESC Lake Erie West	\$ 22,000.00	338.00	\$ 6,675.50	\$ 28,675.50	\$3,161.86	\$ 25,513.64	\$ 500.00	\$ 26,013.64
Evergreen	\$ 22,000.00	1,111.41	\$ 21,950.35	\$ 43,950.35	\$4,612.02	\$ 39,338.32	\$ 555.71	\$ 39,894.03
Fayette	\$ 22,000.00	411.19	\$ 8,121.00	\$ 30,121.00	\$3,404.62	\$ 26,716.38	\$ 500.00	\$ 27,216.38
FCCC	\$ 22,000.00	975.91	\$ 19,274.22	\$ 41,274.22	\$4,378.38	\$ 36,895.84	\$ 500.00	\$ 37,395.84
Hicksville EV	\$ 22,000.00	874.97	\$ 17,280.66	\$ 39,280.66	\$4,204.33	\$ 35,076.33	\$ 500.00	\$ 35,576.33
Holgate Local	\$ 22,000.00	436.76	\$ 8,626.01	\$ 30,626.01	\$3,448.71	\$ 27,177.30	\$ 500.00	\$ 27,677.30
Lake Local	\$ 22,000.00	1,526.22	\$ 30,142.85	\$ 52,142.85	\$5,327.29	\$ 46,815.56	\$ 763.11	\$ 47,578.67
Liberty Center	\$ 22,000.00	1,005.00	\$ 19,848.75	\$ 41,848.75	\$4,428.54	\$ 37,420.21	\$ 502.50	\$ 37,922.71
Maumee City	\$ 22,000.00	2,403.98	\$ 47,478.61	\$ 69,478.61	\$9,373.01	\$ 60,105.59	\$ 1,201.99	\$ 61,307.58
Millcreek-West Unity	\$ 22,000.00	532.84	\$ 10,523.59	\$ 32,523.59	\$3,614.39	\$ 28,909.20	\$ 500.00	\$ 29,409.20
Montpelier EV	\$ 22,000.00	940.48	\$ 18,574.48	\$ 40,574.48	\$4,317.29	\$ 36,257.19	\$ 500.00	\$ 36,757.19
Napoleon Area	\$ 22,000.00	2,051.48	\$ 40,516.73	\$ 62,516.73	\$8,765.19	\$ 53,751.54	\$ 1,025.74	\$ 54,777.28
North Central	\$ 22,000.00	617.52	\$ 12,196.02	\$ 34,196.02	\$3,760.40	\$ 30,435.62	\$ 500.00	\$ 30,935.62
Northeastern	\$ 22,000.00	1,031.75	\$ 20,377.06	\$ 42,377.06	\$4,474.66	\$ 37,902.40	\$ 515.88	\$ 38,418.27
NwOESC	\$ 22,000.00	504.00	\$ 9,954.00	\$ 31,954.00	\$3,390.85	\$ 28,563.15	\$ 500.00	\$ 29,063.15
Oregon City	\$ 22,000.00	3,567.11	\$ 70,450.42	\$ 92,450.42	\$11,378.62	\$ 81,071.81	\$ 1,783.56	\$ 82,855.36
Otsego Local	\$ 22,000.00	1,377.81	\$ 27,211.75	\$ 49,211.75	\$5,071.38	\$ 44,140.37	\$ 688.91	\$ 44,829.27
Ottawa Hills	\$ 22,000.00	924.34	\$ 18,255.72	\$ 40,255.72	\$4,289.46	\$ 35,966.26	\$ 500.00	\$ 36,466.26
Patrick Henry	\$ 22,000.00	849.01	\$ 16,767.95	\$ 38,767.95	\$4,159.56	\$ 34,608.38	\$ 500.00	\$ 35,108.38
Penta County JVS	\$ 22,000.00	1,873.31	\$ 36,997.87	\$ 58,997.87	\$5,925.78	\$ 53,072.09	\$ 936.66	\$ 54,008.75
Pettisville	\$ 22,000.00	347.57	\$ 6,864.51	\$ 28,864.51	\$3,294.92	\$ 25,569.59	\$ 500.00	\$ 26,069.59
Pike-Delta-York	\$ 22,000.00	1,296.39	\$ 25,603.70	\$ 47,603.70	\$4,930.99	\$ 42,672.72	\$ 648.20	\$ 43,320.91
Rossford	\$ 22,000.00	1,653.76	\$ 32,661.76	\$ 54,661.76	\$5,547.21	\$ 49,114.55	\$ 826.88	\$ 49,941.43
Springfield Local	\$ 22,000.00	3,904.42	\$ 77,112.30	\$ 99,112.30	\$7,920.77	\$ 91,191.52	\$ 1,952.21	\$ 93,143.73
Stryker	\$ 22,000.00	438.57	\$ 8,661.76	\$ 30,661.76	\$3,451.83	\$ 27,209.92	\$ 500.00	\$ 27,709.92
Swanton	\$ 22,000.00	1,255.87	\$ 24,803.43	\$ 46,803.43	\$4,861.12	\$ 41,942.31	\$ 627.94	\$ 42,570.25
Sylvania City	\$ 22,000.00	7,484.76	\$ 147,824.01	\$ 169,824.01	\$17,952.09	\$ 151,871.92	\$ 3,742.38	\$ 155,614.30
Washington Local	\$ 22,000.00	6,963.76	\$ 137,534.26	\$ 159,534.26	\$17,053.72	\$ 142,480.54	\$ 3,481.88	\$ 145,962.42
Wauseon EV	\$ 22,000.00	1,774.62	\$ 35,048.75	\$ 57,048.75	\$5,755.61	\$ 51,293.14	\$ 887.31	\$ 52,180.45
Wood County ESC	\$ 22,000.00	130.00	\$ 2,567.50	\$ 24,567.50	\$2,874.93	\$ 21,692.57	\$ 500.00	\$ 22,192.57
Totals ==>>	\$ 836,000.00	61077.78	\$ 1,206,286.16	\$ 2,042,286.16	\$ 223,331.34	\$ 1,818,954.82	\$ 34,031.18	\$ 1,852,986.00

6. Approval of Change Orders

The Treasurer recommends that the Board of Education approve the Change Orders for the McGregor and Monac Addition/Portable Replacement Project as presented:

A. Midwest Contracting, Inc.

- Change Order Amount: **\$19,002.00**
 - McGregor Elementary – Bulletin 2
 - McGregor Elementary – Bulletin 3
 - McGregor Elementary Contingency Reduction
 - Monac Elementary – Bulletin 1
 - Monac Elementary Contingency Reduction

B. Henson Plumbing

- Change Order Amount: **\$5,666.00**
 - McGregor Elementary – Bulletin 3
 - Monac Elementary – Bulletin 3
 - Monac Elementary Contingency Reduction

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____



washington local schools

TO: The Board of Education
FROM: Jeff Fouke
DATE: June 22, 2016
RE: Change Orders— 2016 McGregor and Monac Additions Project

It is recommended that the Board of Education approve two change orders for the 2016 McGregor and Monac Addition/Portable Replacement Project. The Board of Education has given the authority to the district Superintendent and/or Treasurer to approve change orders, up to \$25,000. In order to expedite the project, I have approved the following change orders:

A. Midwest Contracting, Inc.: **Total Change Order \$19,002.00**

- McGregor Elementary \$7,971.00
- Monac Elementary \$11,031.00

B. Henson Plumbing: **Total Change Order \$5,666.00**

- McGregor Elementary \$-520.00
- Monac Elementary \$6,186.00

We recommend that the Board of Education approve these change order as listed. If you have any questions, please feel free to contact me.

pc: Cherie Mourlam
Jay Merritt
Doug Keller
Steve Perry
Bill Magginis

individual attention. infinite opportunities.

STOUGH AND STOUGH ARCHITECTS

6377 River Crossing – Suite 1 • Sylvania, Ohio 43560
Phone: (419) 885-3583 • Fax: (419) 885-3824

Robert E. Stough, AIA 1926 - 2012
Craig A. Stough, AIA

June 10, 2016

Jeffery Fouke, Treasurer
Washington Local Schools
3505 West Lincolnshire Blvd.
Toledo, Ohio 43606

RE: Change Order G2
Addition to McGregor Elementary School
Addition to Monac Elementary School
Washington Local Schools
Architect Project 201503D/201503E

Dear Jeff:

Please find attached Change Order G2 for your approval and signature. The Items covered in the Bulletin are:

Change Order G2 – Midwest Contracting, Inc.

McGregor Elementary School

1. Toledo Plan Review Changes – Toledo changed its previous requirement of the fire separation wall between the existing building and the new addition, now requiring a fire wall providing no structural support for the roof. As a result, breakaway roof joist fire clips were required, as was the closing of existing windows near the fire wall. In addition, Special Inspections for soil bearing capacity, soil compaction, concrete strength, mortar strength and steel welding were required in greater detail than previously required by the City of Toledo, and were deleted from the contract and will be paid for directly by Washington Local Schools. +\$13,279.00
2. Revise Courtyard Storm Drain – The existing courtyard storm drain was uncovered and found to be an unapproved type of pipe to remain under the new addition and was required to be replaced. +\$ 4,692.00
3. The \$20,000.00 construction contingency allowance in the contract was reduced by \$10,000.00 to cover a portion of the change. -\$10,000.00
+\$ 7,971.00

Monac Elementary School

1. Toledo Plan Review Changes – Toledo changed its previous requirement of the fire separation wall between the existing building and the new addition, now requiring a fire wall providing no structural support for the roof. As a result, breakaway roof joist fire clips were required, as was the closing of existing windows near the fire wall. In addition, Special Inspections for soil bearing capacity, soil compaction, concrete strength, mortar strength and steel welding were required in greater detail than previously required by the City of Toledo, and were deleted from the contract and will be paid for directly by Washington Local Schools. Further, three existing concrete steps outside of existing classrooms scheduled for replacement were deemed too narrow to replace as is and ADA 12" clearance was required at the strike side of the existing doors, requiring new foundations and more concrete. +\$21,031.00

 2. The \$20,000.00 construction contingency allowance in the contract was reduced by \$10,000.00 to cover a portion of the change. -\$10,000.00
+\$11,031.00
- TOTAL CHANGE +\$19,002.00

Please contact me with any questions or concerns.



Craig A. Stough, AIA

STOUGH AND STOUGH ARCHITECTS

CHANGE ORDER

AIA DOCUMENT G701

OWNER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

COPY RECEIVED

MAY 23 2016

Midwest Contracting, Inc.

PROJECT: Addition to McGregor Elementary School and
 Addition to Monac Elementary School
 (name, address) Washington Local Schools
 Toledo, Ohio
 TO CONTRACTOR: Midwest Contracting, Inc.
 (name, address) 1428 Albon Road
 Holland, Ohio 43528

CHANGE ORDER NUMBER: G2
 DATE: May 19, 2016
 ARCHITECT'S PROJECT NO: 201503D/201503E
 CONTRACT DATE: February 18, 2016
 CONTRACT FOR: Proposal No. 1 - Contract I - General
 Construction - McGregor Elementary School
 Proposal No. 2 - Contract II - General
 Construction - Monac Elementary School

The Contract is changed as follows:

McGregor Elementary School

- | | | |
|---|--------|--------------|
| 1. Bulletin No. 2 - Toledo Plan Review Changes -
per Midwest Contracting, Inc. attachment | Add | +\$13,279.00 |
| 2. Bulletin No. 3 - Revise Courtyard Storm Drain Line
per Midwest Contracting, Inc. attachment | Add | +\$ 4,692.00 |
| 3. Reduce McGregor Elementary School \$20,000.00
Construction Contingency Allowance by \$10,000.00 | Deduct | -\$10,000.00 |
| | | +\$ 7,971.00 |

Monac Elementary School

- | | | |
|--|--------|---------------------|
| 1. Bulletin No. 1 - Toledo Plan Review Changes -
per Midwest Contracting, Inc. attachment | Add | +\$21,031.00 |
| 2. Reduce Monac Elementary School \$20,000.00
Construction Contingency Allowance by \$10,000.00 | Deduct | -\$10,000.00 |
| | | +\$11,031.00 |
| Total Add | | +\$19,002.00 |

Not valid until signed by the Owner, Architect and Contractor.

The original (Contract Sum) (~~Guaranteed Maximum Price~~) was \$ 2,604,000.00
 Net change by previously authorized Change Orders \$ 54,142.00
 The (Contract Sum) (~~Guaranteed Maximum Price~~) prior to this Change Order was \$ 2,658,142.00
 The (Contract Sum) (~~Guaranteed Maximum Price~~) will be (increased) (decreased)
 (unchanged) by this Change Order in the amount of \$ 19,002.00
 The new (Contract Sum) (~~Guaranteed Maximum Price~~) including this Change Order will be .. \$ 2,677,144.00

The Contract Time will be (increased) (decreased) (unchanged) by zero (0) days.
 The date of Substantial Completion as of the date of this Change Order therefore is unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

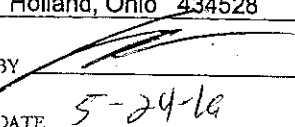
Stough and Stough Architects

ARCHITECT
 6377 River Crossing - Suite 1
 Address
 Sylvania, Ohio 43560

BY 
 DATE 5/19/2016

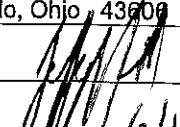
Midwest Contracting, Inc.

CONTRACTOR
 1428 Albon Road
 Address
 Holland, Ohio 434528

BY 
 DATE 5-24-16

Board of Education

Washington Local Schools
 OWNER
 3505 W. Lincolnshire Blvd.
 Address
 Toledo, Ohio 43608

BY 
 DATE 6/10/16



1428 Albon Road
 Holland, OH 43526
 Ph: (419)866-4560

Change Request

To: Craig Stough
 Stough & Stough Architects
 6377 River Crossings - Suite 1
 Sylvania, OH 43560
 Ph: (419)885-3583 Fax: (419)885-3824

Number: 3
Date: 4/27/16
Job: 16-014 McGregor Elementary Addition
Phone:

Description: Bulletin 2 Correction Letter
Reason: Other
Initiated by: Craig Stough (Stough & Stough Arch)
Source: Bulletin # 2

We are pleased to offer the following specifications and pricing to make the following changes:

Pricing per Bulletin #2, dated March, 31, 2016.

Description	Quantity	Unit	Unit Price	Price
General Requirements	1.00	ls	\$-2,040.00	\$-2,040.00
Demolition: removal of windows	1.00	ls	\$381.00	\$381.00
Masonry: wall patching / Infills	1.00	ls	\$5,729.00	\$5,729.00
Metals: struct steel & joists revisions, break-away firewall clips	1.00	ls	\$4,770.00	\$4,770.00
Doors & Windows: change fire ratings, fire glass and aluminum door size change	1.00	ls	\$1,380.00	\$1,380.00
Finishes: added painting scope	1.00	ls	\$1,100.00	\$1,100.00
			Subtotal:	\$11,320.00
		Bond	\$11,320.00	2.00%
		Overhead and Profit	\$11,546.85	15.00%
			Total:	\$13,279.00

If you have any questions, please contact me at (419)866-4560.

Submitted by: Neil Raymond
 Midwest Contracting, Inc.

Approved by: _____
 Date: _____

Cc: Adam Millhouse (Midwest Contracting, Inc.), Aaron Koder (Midwest Contracting, Inc.), Larry Carroll (Midwest Contracting, Inc.)



1428 Albon Road
Holland, OH 43528
Ph : (419)866-4560

Change Request

To: Craig Stough
Stough & Stough Architects
6377 River Crossings - Suite 1
Sylvania, OH 43560
Ph: (419)885-3583 Fax: (419)885-3824

Number: 4
Date: 4/27/16
Job: 16-014 McGregor Elementary Addition
Phone:

Description: Bulletin 3 Storm Line change
Reason: Unforeseen Condition
Initiated by: Craig Stough (Stough & Stough Arch)
Source: Bulletin # 3

We are pleased to offer the following specifications and pricing to make the following changes:

Pricing per Bulletin #3, dated April 7, 2016.

Description	Quantity	Unit	Unit Price	Price
General Requirements including protection and cleanup	1.00	ls	\$548.00	\$548.00
Sitework: labor related to storm line scope including credit for line removal	1.00	ls	\$571.00	\$571.00
Sitework: materials costs for flowable concrete	1.00	ls	\$1,081.00	\$1,081.00
Sitework: equipment related cost for storm line excav and pumping material including credit for line removal	1.00	ls	\$300.00	\$300.00
Sitework: subcontractor costs related to storm line scope	1.00	ls	\$1,500.00	\$1,500.00
			Subtotal:	\$4,000.00
		Bond	\$4,000.00 2.00%	\$80.00
		Overhead and Profit	\$4,080.00 15.00%	\$612.00
			Total:	\$4,692.00

If you have any questions, please contact me at (419)866-4560.

Submitted by: Neil Raymond
Midwest Contracting, Inc.

Approved by: _____
Date: _____

Cc: Adam Milhouse (Midwest Contracting, Inc.), Larry Carroll (Midwest Contracting, Inc.), Aaron Koder (Midwest Contracting, Inc.)



1428 Albon Road
 Holland, OH 43528
 Ph : (419)866-4560

Change Request

To: Craig Stough
 Stough & Stough Architects
 6377 River Crossings - Suite 1
 Sylvania, OH 43560
 Ph: (419)885-3583 Fax: (419)885-3824

Number: 2
 Date: 4/27/16
 Job: 16-020 Monac Elementary Addition
 Phone:

Description: Bulletin 1 Correction Letter
 Reason: Other
 Initiated by: Craig Stough (Stough & Stough Arch)
 Source: Bulletin # 1

We are pleased to offer the following specifications and pricing to make the following changes:

Pricing per Bulletin #1, dated March, 31, 2016.

Description	Quantity	Unit	Unit Price	Price
General Requirements				
Demolition: Conc stairs & windows	1.00	ls	\$1,047.00	\$1,047.00
Sitework: new stairs	1.00	ls	\$1,552.00	\$1,552.00
Concrete: new stairs	1.00	ls	\$756.00	\$756.00
Masonry: wall patching / infills	1.00	ls	\$4,157.00	\$4,157.00
Metals: struct steel & joists revisions, break-away firewall clips	1.00	ls	\$8,226.00	\$8,226.00
Thermal & Moisture: roofing revisions for mechanical	1.00	ls	\$2,648.00	\$2,648.00
Doors & Windows: change fire rating and delete window	1.00	ls	\$385.00	\$385.00
Finishes: added painting scope	1.00	ls	\$-1,132.00	\$-1,132.00
			\$290.00	\$290.00
			Subtotal:	\$17,829.00
		Bond	\$17,929.00	2.00%
				\$358.60
		Overhead and Profit	\$18,287.60	15.00%
				\$2,743.40
			Total:	\$21,031.00

If you have any questions, please contact me at (419)866-4560.

Submitted by: Neil Raymond
 Midwest Contracting, Inc.

Approved by: _____
 Date: _____

Cc: Adam Milhouse (Midwest Contracting, Inc.), Aaron Koder (Midwest Contracting, Inc.), Larry Carroll (Midwest Contracting, Inc.)

STOUGH AND STOUGH ARCHITECTS

6377 River Crossing – Suite 1 • Sylvania, Ohio 43560
Phone: (419) 885-3583 • Fax: (419) 885-3824

Robert E. Stough, AIA 1926 - 2012
Craig A. Stough, AIA

June 10, 2016

Jeffery Fouke, Treasurer
Washington Local Schools
3505 West Lincolnshire Blvd.
Toledo, Ohio 43606

RE: Change Order P1
Addition to McGregor Elementary School
Addition to Monac Elementary School
Washington Local Schools
Architect Project 201503D/201503E

Dear **Jeff**:

Please find attached Change Order P1 for your approval and signature. The Items covered in the Bulletin are:

Change Order P1 – Henson Plumbing

McGregor Elementary School

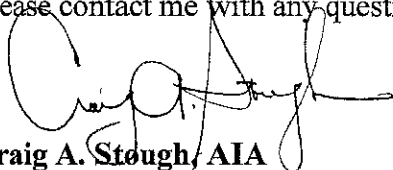
1. Revise Courtyard Storm Drain – The existing courtyard storm drain was uncovered and found to be an unapproved type of pipe to remain under the new addition. The General Contractor was required to replace this pipe as included in Change Order G2. This deduct was for minor rework of the original pipe included in the bid documents. -\$ 520.00

Monac Elementary School

1. Install Classroom Sinks and Plumbing – Six classroom sinks and the plumbing to them was added to the scope of the Plumbing Contract. These sinks were shown on the Architect floor plans, but not on the Plumbing drawings. +\$16,186.00
2. The \$10,000.00 construction contingency allowance in the contract was reduced to \$0 to cover a portion of this change. -\$10,000.00

Total Change +\$ 5,666.00

Please contact me with any questions or concerns.



Craig A. Stough, AIA
STOUGH AND STOUGH ARCHITECTS

CHANGE ORDER

AIA DOCUMENT G701

OWNER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

COPY

PROJECT: Addition to McGregor Elementary School and
 Addition to Monac Elementary School
 (name, address) Washington Local Schools
 Toledo, Ohio
 TO CONTRACTOR: Henson Plumbing and Heating, Inc.
 (name, address) 104 Bridge Street
 Woodville, Ohio 43469

CHANGE ORDER NUMBER: P1
 DATE: May 19, 2016
 ARCHITECT'S PROJECT NO: 201503D/201503E
 CONTRACT DATE: February 18, 2016
 CONTRACT FOR: Proposal No. 6 - Combined Contracts III & IV -
 Plumbing - McGregor & Monac

The Contract is changed as follows:

McGregor Elementary School

Bulletin No. 3 - Revise Courtyard Storm Drain Line Deduct -\$ 520.00

Monac Elementary School

1. Bulletin No. 3 - Install Classroom Sinks and Plumbing	Add	+\$16,186.00
2. Reduce Monac Elementary School Construction Contingency Allowance by \$10,000.00	Deduct	-\$10,000.00
		+\$ 6,186.00
	Total Add	+\$ 5,666.00

Not valid until signed by the Owner, Architect and Contractor.

The original (Contract Sum) (~~Guaranteed Maximum Price~~) was \$ 240,000.00
 Net change by previously authorized Change Orders \$ 0.00
 The (Contract Sum) (~~Guaranteed Maximum Price~~) prior to this Change Order was \$ 240,000.00
 The (Contract Sum) (~~Guaranteed Maximum Price~~) will be (increased) (decreased)
 (unchanged) by this Change Order in the amount of \$ 5,666.00
 The new (Contract Sum) (~~Guaranteed Maximum Price~~) including this Change Order will be .. \$ 245,666.00

The Contract Time will be (increased) (decreased) (unchanged) by zero (0) days.
 The date of Substantial Completion as of the date of this Change Order therefore is unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

Stough and Stough Architects
 ARCHITECT
 6377 River Crossing - Suite 1
 Address
 Sylvania, Ohio 43560

Henson Plumbing & Heating, Inc.
 CONTRACTOR
 104 Bridge Street
 Address
 Woodville, Ohio 43469

Board of Education
Washington Local Schools
 OWNER
 3505 W. Lincolnshire Blvd.
 Address
 Toledo, Ohio 43606

BY [Signature]
 DATE 5/19/2016

BY [Signature]
 DATE 5-24-16

BY _____
 DATE _____

7. Award Contract / Hylant Insurance Agency

The Treasurer recommends that the Board of Education award the district insurance coverage to Hylant Insurance (Ohio School Plan) in the amount of \$205,477.00 per year, effective July 1, 2016 to July 1, 2017.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____



washington local schools

TO: Board of Education

FROM: Jeffery S. Fouke

DATE: June 22, 2016

RE: Insurance Coverage

Enclosed please find a tabulation sheet listing the quotes that we requested for the school district's insurance coverage for the period of July 1, 2016 – July 1, 2017. We invited four companies to bid on the insurance coverage and unfortunately only heard back from two. Huntington called shortly after the bid was due and informed us that their key players in the market provided him with quotes well over \$300,000. Huntington actually suggested we renew with Hylant Administrative Services, our current carrier due to the low pricing they continue to provide us.

Hylant runs through the Ohio School Plan and is the only company that provided us with a bid this year. I am recommending that the Board of Education approve the quote from Ohio School Plan in the amount of \$205,477.00. Although this quote reflects a discount in premium, we are seeing a slight increase of \$1,632.00 from last year, due to the fact that we have added several new vehicles to our fleet.

JSF/jl

individual attention. infinite opportunities. ®

**WASHINGTON LOCAL SCHOOL DISTRICT
INSURANCE QUOTES - FY 2017**

<u>COMPANY</u>	<u>AGENT</u>	<u>QUOTE</u>	<u>COMMENTS</u>
Huntington Insurance	Matthew Spragg	\$ -	No quote provided; recommended we stay with Hylant due to high bids
Brooks Insurance Agency	Jon Miller	\$ -	No quote provided
Arthur J. Gallagher & Co.	Andrew Holland	\$ -	No quote provided
Hylant Administrative Services /Ohio School Plan	Laurie Manning	\$ 205,477.00	



Premium Invoice

Washington Local School District
Effective Date of Coverage: 7/1/2016

<u>Coverage</u>	<u>Premium</u>
OSP Property	\$119,647
OSP Liability	\$41,288
OSP Violence	\$1,334
OSP Auto	\$38,472
OSP Pollution	\$1,428
OSP Cyber	\$3,308
Total:	\$205,477

Notes

Premium includes Ohio School Plan's Risk Management Services

Checks or purchase orders for the total premium should be made payable and mailed along with Premium Invoice to:

Hylant Administrative Services, LLC
P.O. Box 2083
Toledo, Ohio 43603-2083

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.

**WASHINGTON LOCAL SCHOOL DISTRICT
INSURANCE COMPARISONS**

YEAR	PROPERTY	VEHICLES	UMBRELLA	BOARD LIABILITY	TOTALS	COMMENTS
1999	\$37,671	\$41,261		\$22,164	\$101,096	
2000	\$39,169	\$28,989		\$22,190	\$90,348	
2001	\$127,000	\$34,851		\$23,900	\$185,751	
2002	\$131,322	\$130,004		\$32,780	\$294,106	
2003	\$159,812	\$136,818	\$38,201	\$14,653	\$349,484	
2004	\$153,380	\$80,164	\$21,200	\$75,340	\$330,084	
2005	\$145,060	\$78,902	\$30,139	\$57,864	\$311,965	
2006	\$83,979	\$92,210	\$17,573	\$36,238	\$230,000	
2007	\$82,093	\$49,577	\$10,442	\$32,723	\$175,645	
2008	\$79,584	\$34,145	\$7,500	\$31,816	\$153,045	
2009	\$75,431	\$36,830	\$7,500	\$29,440	\$149,201	
2010	\$81,212	\$36,828	\$7,500	\$29,293	\$154,833	
2011	\$80,636	\$36,224	\$7,500	\$28,908	\$153,268	
2012	\$93,755	\$35,000	\$7,500	\$31,276	\$167,531	
2013	\$110,933	\$39,145	Included	\$39,971	\$190,049	
2014	\$112,027	\$39,986	Included	\$45,522	\$197,535	
2015	\$115,600	\$36,207	Included	\$50,670	\$202,477	*Board Liability includes OSP Violence, Cyber, and Pollution totals.
2016	\$119,647	\$38,472	Included	\$47,358	\$205,477	*Board Liability includes OSP Violence, Cyber, and Pollution totals.

8. Real Estate Purchase Agreement – REVISION

The Treasurer recommends that the Board of Education enter into the revised Real Estate Purchase Agreement, by adopting the following resolution:

WASHINGTON LOCAL SCHOOLS BOARD RESOLUTION

BE IT RESOLVED, that the Board of Education enter into the Real Estate Purchase Agreement for the purchase of the real property located at 5649 Suder Avenue, Toledo, Ohio 43611 (the “Property”), from G.T.H, L.P., in the form attached hereto as Exhibit A, for a purchase price of \$215,000.00 (the “Purchase Agreement”).

BE IT FURTHER RESOLVED, that upon the satisfaction of all conditions in the Purchase Agreement, the President of the Board and The Board Treasurer are hereby authorized to execute any and all documents, and take any all actions, necessary to consummate the purchase of the Property.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

REAL ESTATE PURCHASE AGREEMENT

THIS REAL ESTATE PURCHASE AGREEMENT ("Agreement") is executed as of the ___ day of June, 2016 (the "Agreement Date"), by and between **GTH, L.P.**, an Indiana limited partnership ("Seller"), and **Washington Local School District**, an Ohio corporation ("Buyer"), who acknowledge that the following facts are true:

A. Seller is the owner in fee simple of certain real estate consisting of approximately 4.035 acres, related appurtenances, rights, privileges, interests, easements and any improvements, structures and/or fixtures located thereon located in Lucas County, Ohio, as more particularly described on the attached Exhibit A, which is incorporated herein by reference (the "Property"); and

B. Buyer desires to purchase and Seller desires to sell the Property;

AND, in consideration of the mutual covenants hereinafter contained, Seller and Buyer agree as follows:

1. Purchase and Sale. Seller agrees to sell, and Buyer agrees to purchase the Property for the price and subject to the terms and conditions hereinafter set forth.

2. Purchase Price. The purchase price for the Property (the "Purchase Price") shall be Two Hundred Fifteen Thousand Dollars and No Cents (\$215,000.00).

3. Payment of Purchase Price. The Purchase Price shall be paid to Seller as follows:

(a) Upon execution of this Agreement by both Buyer and Seller, Buyer shall deposit with First American Title Insurance Company ("Title Insurer") an earnest money deposit in the amount of Ten Thousand Dollars and No Cents (\$10,000.00) (the "Deposit"). The Deposit shall be invested by Title Insurer in such manner as directed by Buyer. Any interest earned while such Deposit is held in escrow ("Interest") shall be added to and become a part of the Deposit. The Deposit (including any Interest) shall be applied, returned or retained in accordance with the terms of this Agreement. In the event of the closing of this transaction, the Deposit (including any Interest) shall be applied to the Purchase Price. Any taxes due with respect to any Interest shall be the obligation of Buyer.

(b) At Closing, Buyer shall pay to Seller the Purchase Price, minus the Deposit plus or minus any prorations and adjustments made pursuant to this Agreement, in cash, certified check, wire transfer or other immediately available funds.

4. Conditions Precedent. Seller's obligations under this Agreement are subject to the satisfaction or waiver in writing by Buyer of the following conditions (the "Conditions") contained in Paragraph's 5 and 6 of this Agreement.

5. Seller's Title.

- (a) Within fifteen (15) days after the Agreement Date, Seller, at Seller's expense, shall cause to be delivered to Buyer a commitment for an owner's policy of title insurance (the "Title Commitment") issued by Title Insurer in which the Title Insurer shall agree to insure, for the full amount of the Purchase Price, merchantable title to the Property in the name of Buyer, free from all exceptions except for the Permitted Exceptions (as defined in Subsection 5(b) below), after delivery of the documents required in Section 10 hereof to Buyer from Seller. Such Title Commitment shall have attached thereto complete, legible copies of all instruments noted as exceptions therein.
- (b) If (1) the Title Commitment reflects any exceptions to title that would render the title unmerchantable, or (2) the Survey delivered to Buyer pursuant to Section 6 below discloses any state of fact that would have a material adverse effect on the use of the Property, or (3) at any time prior to Closing, title to the Property is encumbered by any additional title exception that would unreasonably hinder or affect Buyer's intended use of the Property (any such exception or unacceptable state of fact being referred to herein as a "Title Defect"), then Buyer shall, within fifteen (15) days following receipt of the Title Commitment or discovery of the Title Defect, as the case may be, give Seller written notice of such Title Defect. Seller may, but shall not be required, to remove such Title Defect or obtain affirmative title insurance coverage insuring and defending against any loss, cost or expense arising out of or related to such Title Defect ("Affirmative Coverage"). Any exception or Title Defect to which Buyer does not timely object as provided herein shall be deemed a "Permitted Exception," and Buyer shall take title subject thereto.
- (c) Seller shall pay all costs and expenses related to the title insurance, including all search fees and the premium for the policy issued pursuant to the Title Commitment; notwithstanding, Buyer shall be responsible for the cost of all endorsements requested by Buyer. Any closing fee of the Title Insurer shall be paid equally by Buyer and Seller. Buyer shall be responsible for all transfer taxes and other taxes and/or assessments resulting from or arising out of the transfer of the Property from Seller to Buyer, **but excluding any income tax liability on the part of the seller.**

6. Survey. Within ten (10) days after the Agreement Date, Seller shall provide to Buyer any surveys of the Property (the "Survey") that Seller has. Buyer shall then, at its expense and at its discretion, cause such other surveys of the Property, as Buyer desires, to be prepared by a registered land surveyor satisfactory to Buyer.

7. Cooperation of Seller. Seller shall assist Buyer and its representatives, whenever reasonably requested by Buyer, in obtaining information about the Property, provided, however, that Buyer shall reimburse Seller for any costs (as approved by Buyer) incurred by Seller in connection with any such requested assistance.

8. Taxes and Assessments. Buyer assumes and agrees to pay (a) all assessments for municipal improvements becoming due and payable after the Closing and (b) so much of the real estate taxes and assessments assessed against the Property becoming due and payable for the calendar year in which such Closing occurs as shall be allocable to Buyer for the period on and after the Closing, using the Lucas County method of apportionment and Seller shall pay the balance of such taxes and assessments, using, for Closing purposes, the tax rate and valuation assessment existing at the Closing Date if the applicable tax rate or assessment has not then been determined. Any taxes and assessments not assumed by Buyer and not due and payable at the time of closing shall be allowed to Buyer as a credit against the cash payment required on Closing, and Seller shall not be further liable for such taxes.

9. Insurance and Risk of Loss. Insurance on the Property shall be cancelled as of the Closing. In the event that, prior to Closing, all or any portions of the Property, any interests therein, or any rights appurtenant thereto are destroyed by fire or casualty or are taken or appropriated (either permanently or for temporary periods) under the power of eminent domain or condemnation by any authority having such power, or by virtue of any actions or proceedings in lieu thereof, or if any notice or threat of such taking or appropriation has been given or is pending at the Closing, then Buyer, at its option, may either (a) cancel this Agreement by written notice to Seller, in which event the refundable portion of the Deposit shall be returned to Buyer and neither party shall have any further obligation hereunder, or (b) elect to proceed with Closing, in which event at Buyer's option (i) the Purchase Price shall be reduced by an amount equal to any sums actually received by Seller from any insurance carrier or by the condemning authority by reason of such taking, appropriation or action or proceeding in lieu thereof, or (ii) Buyer may accept an assignment of the proceeds of condemnation.

10. Closing Deliveries for the Buyer. As a condition to the Buyer's obligation to proceed with the Closing, the Buyer shall have received, at or prior to Closing, each of the following:

- (a) a limited warranty deed duly executed, acknowledged and delivered by the Seller, in a form acceptable to the Buyer and the Title Insurer conveying fee simple title to the Property to Buyer subject only to the Permitted Exceptions (the "Deed");
- (b) any and all applicable transfer or sale disclosure statements required by applicable law duly executed, acknowledged and delivered by the Seller;
- (c) a certification of non-foreign status pursuant to Section 1445(b)(2) of the Internal Revenue Code, duly executed, acknowledged and delivered by the Seller;
- (d) a closing statement duly executed and delivered by the Seller; and
- (e) such other instruments, certificates or affidavits as may be provided herein or as Buyer or Title Insurer may reasonably request, duly executed, acknowledged and delivered by the Seller, to carry out the intention of the parties hereunder.

11. Closing Deliveries for the Seller. As a condition to the Seller's obligation to proceed with the Closing, the Seller shall have received, at or prior to Closing, each of the following:

- (a) the Purchase Price, less any closing proration provided for herein and less the amount of Earnest Money and interest thereon which shall be applied to the Purchase Price;
- (b) any and all applicable transfer or sale disclosure statements required by applicable law duly executed, acknowledged and delivered by the Buyer;
- (c) a closing statement duly executed and delivered by the Buyer; and
- (d) such other instruments, certificates or affidavits as may be provided herein or as the Seller or Title Insurer may reasonably request, duly executed, acknowledged and delivered by the Buyer, to carry out the intention of the parties hereunder.

12. Possession. Possession of the Property shall be delivered to Buyer on the Closing Date in the same condition as it is now, free and clear of the claims of any other party.

13. Rights and Obligations. The rights and obligations of Seller and Buyer herein contained shall inure to the benefit of and be binding upon the parties hereto and their respective personal representatives, heirs, successors and assigns.

14. Notices. All notices required or permitted to be given hereunder shall be in writing and delivered either in person or by certified or registered first-class prepaid mail, return receipt requested, to Seller or Buyer at their respective addresses set forth below, or at such other address, notice of which may have been given to the other party in accordance with this section.

Seller: GTH, L.P.
 c/o Steve Bassett
 4300 North Broadway
 Muncie, IN 47073

Copy to: Ronald C. Smith, Esq.
 BOSE, McKINNEY & EVANS LLP
 111 Monument Circle
 Suite 2700
 Indianapolis, IN 46204

Buyer: Washington Local School District

Copy to: _____

Any notice given in accordance with this section shall be deemed to have been duly given or delivered on the date the same is personally delivered to the recipient or received by the recipient as evidenced by the return receipt.

15. AS IS Condition. Buyer acknowledges and agrees that it is purchasing the Property in an "AS IS," "WHERE IS", "WITH ALL FAULTS" condition and that Seller makes no representation or warranty, express or implied, with respect to the Property its present condition or its fitness or suitability for Buyer's Intend Use, including, but not limited to, express or implied representations or warranties of habitability, fitness for a particular purpose, merchantability or title. Buyer confirms that it is relying solely on its own investigations of the present condition of the Property and all governmental laws, and ordinances that might affect its use and development. Buyer acknowledges that any documents furnished to Buyer by Seller relating to the property shall be deemed furnished as a courtesy to Buyer but without any warrant from Seller.

16. Assignment. Buyer shall not be entitled to assign this Agreement or its rights under this Agreement to any person or entity without Seller's prior written consent, which consent may be withheld in Seller's sole discretion; provided, however, Buyer shall be entitled to assign this Agreement to any affiliate of Buyer.

17. Complete Agreement. This Agreement represents the entire agreement between Seller and Buyer covering everything agreed upon or understood in this transaction. There are no oral promises, conditions, representations, understandings, interpretations or terms of any kind as conditions or inducements to the execution hereof or in effect between the parties. No change or addition shall be made to this Agreement except by a written agreement executed by Seller and Buyer.

18. Authorized Signatories. The persons executing this Agreement for and on behalf of Buyer and Seller each represent that they have the requisite authority to bind the entities on whose behalf they are signing.

19. Partial Invalidity. If any term, covenant or condition of this Agreement is held to be invalid or unenforceable in any respect, such invalidity or unenforceability shall not affect any other provision hereof, and this Agreement shall be construed as if such invalid or unenforceable provision had never been contained herein.

20. Use of Brokers. Each party represents and warrants to the other that it has dealt with no broker, finder or other person with respect to this Agreement or the transaction contemplated hereby. Seller and Buyer each agree to indemnify and hold harmless one another against any loss, liability, damage, cost, expense or claim incurred by reason of any brokerage commission or finder's fee alleged to be payable to someone because of any act, omission or statement of the indemnifying party. Such indemnity obligation shall be deemed to include the payment of reasonable attorney's fees and court costs incurred in defending any such claim.

21. Time of the Essence. Time is of the essence for the performance of each and every covenant contained herein.

22. Governing Law; Construction. (a) This Agreement shall be interpreted and enforced according to the laws of the State of Ohio; (b) all headings and sections of this Agreement are inserted for convenience only and do not form part of this Agreement or limit, expand or otherwise alter the meaning of any provisions hereof; (c) this Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original and all of which shall constitute one and the same Agreement; (d) the provisions of this Agreement are intended for the sole benefit of the parties hereto and their respective successors and assigns, and none of the provisions of this Agreement are intended to be nor shall they be construed to be for the benefit of any third party.

23. Tax Deferred Exchange. Buyer and Seller shall each have the right to enter into appropriate “deferred like-kind exchange” agreements with a trust, qualified intermediary, qualified escrow or other means all in compliance with “tax deferred exchange” rules and regulations of Section 1031 of the U.S. Internal Revenue Code. If either party hereto makes such election, the other party hereto agrees to cooperate, at no additional expense to themselves, with such electing party to accomplish such exchange.

24. Default and Remedies.

(a) In the event the purchase and sale contemplated by this Agreement is not consummated due to the breach hereof or default hereunder by Buyer, the Earnest Money shall be forfeited to Seller as full liquidated damages, and Seller shall have no further rights to a claim for damages, specific performance or otherwise, and this Agreement shall be of no further force and effect. Seller and Buyer expressly recognize the difficulty of precisely ascertaining the amount of damages to the Seller in the event of a default by the Buyer hereunder and declare and agree that the liquidated damages set forth herein represent reasonable damages to Seller.

(b) In the event the purchase and sale contemplated by this Agreement is not consummated due to the breach hereof or default hereunder by Seller, or otherwise without fault on the part of Buyer, then the Earnest Money shall be returned immediately to Buyer, and Buyer may thereupon avail itself of any and all remedies at law or in equity, including, but not limited to, a suit for specific performance of this Agreement or for damages for the breach of this Agreement or any of the representations or warranties set forth herein.

(c) In the event the purchase and sale contemplated by this Agreement is not consummated due to the failure, without fault on the part of either party, to satisfy the conditions set forth in Section 4 above, and Buyer does not waive them, then the Earnest Money, together with all interest earned thereon, shall be returned immediately to Buyer, and this Agreement shall terminate without further liability on the part of either party and shall be of no further force or effect.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto as of the date first above written.

“Seller”

GTH, L.P., an Indiana limited partnership

By: _____
Steve Bassett

Title: _____

“Buyer”

Washington Local School District, an Ohio school district in Lucas County

By: _____

Printed: _____

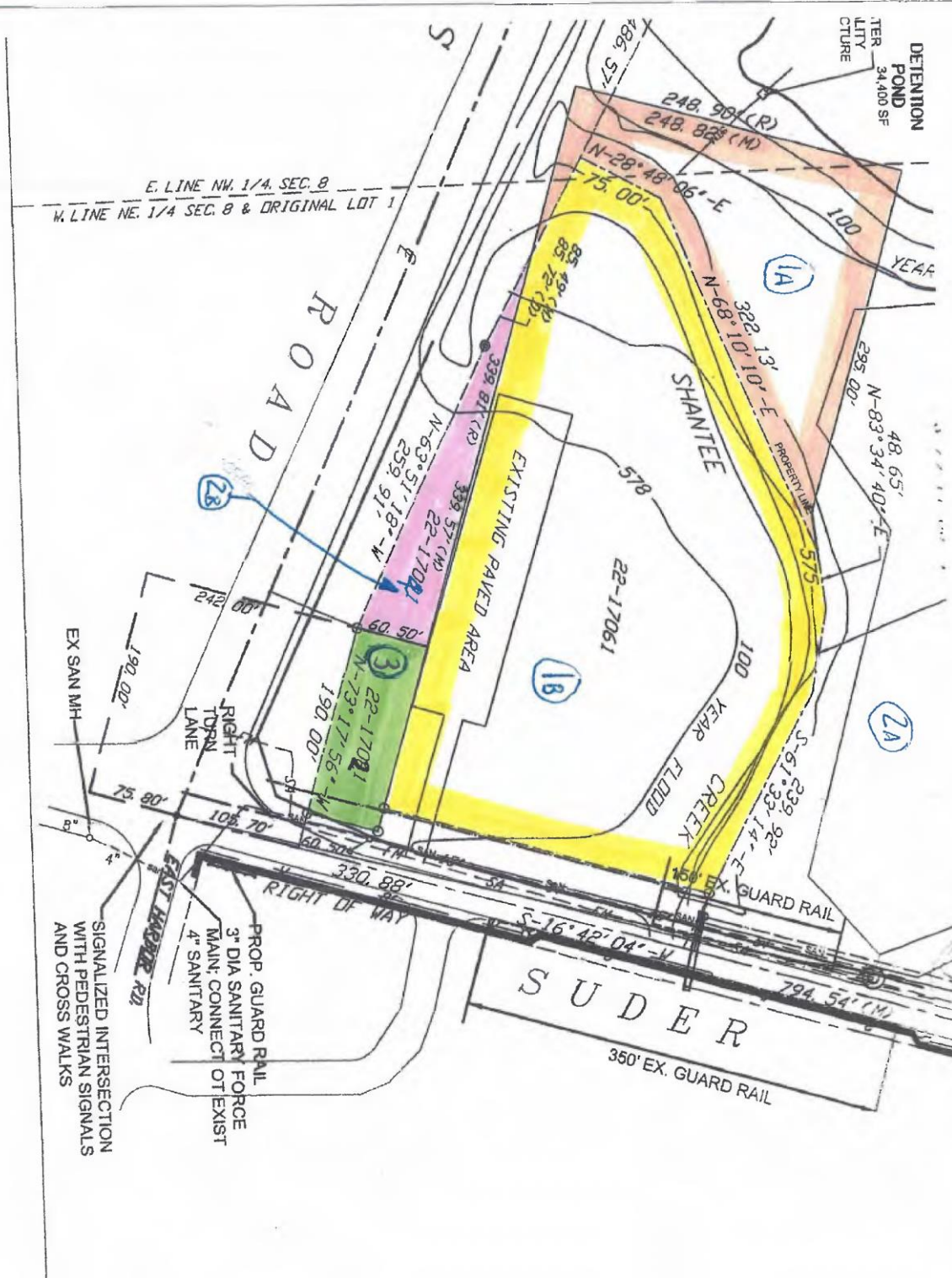
Title: _____

2961320_3

EXHIBIT A

Legal Description

Designated Parcels 1B, 2B and 3 consisting of 4.035 acres per the attached drawing. Full legal description to be furnished prior to Closing and delineated in the title insurance policy.



9. Lease Agreement for Westwood Building

The Treasurer recommends that the Board of Education enter into a two-year lease agreement with the Educational Service Center of Lake Erie West for the Westwood building at the new calculated rate as presented:

- July 1, 2016 through June 30, 2018
- \$5,404.50 per month / \$64,854.00 annually

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

LEASE

This lease entered into this 22nd day of June, 2016, by and between the BOARD OF EDUCATION OF THE WASHINGTON LOCAL SCHOOL DISTRICT, herein designated as "Lessor" and THE EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST, hereinafter designated as "Lessee."

In consideration of the rents and other consideration hereinafter set forth, said Lessor does hereby let and lease unto said Lessee, the premises and building known as WESTWOOD BUILDING located in the City of Toledo, Lucas County, Ohio (by street address known as 3939 Wrenwood, Toledo, Ohio 43623) including the fixtures and appurtenances attached thereto and including the parking lot and grounds adjacent to said building.

NOW THEREFORE, it is agreed as follows:

1] USE

Lessee shall use the leased premises to house approved programs of the Educational Service Center of Lake Erie West. Four (4) rooms, serving WLS students in the ESCLEW Early Childhood consortium, are to be set aside and used for no other purpose. In the event additional Early Childhood classes are added throughout the term of this lease, the monthly rent will be reduced by \$200.00 per classroom per month.

2] RENT AND OTHER CONSIDERATIONS

The amount of rent shall be Five Thousand, Four Hundred, Four Dollars and Fifty cents (\$5,404.50) per month (the "Rent") for a period of two (2) year beginning July 1, 2016 and ending June 30, 2018, with each installment payable in advance on or before the first of each month. It is the intention of the Lessor and the Lessee that the Rent herein specified shall be net to the Lessor in each year during the term of this Lease; that all costs, expenses, and obligations of every kind relating to the use of said property by the Lessee shall, be paid by the Lessee in addition to the Rent, and that the Lessor shall be saved harmless by the Lessee against same during the period of Lessee's occupancy.

3] TERM

This Lease shall be for a term of two (2) year beginning July 1, 2016, and ending June 30, 2018, subject to a reduction in term or cancellation under the following conditions:

The Lessee acknowledges that the Lessor may terminate this Lease at any time prior to the established termination date if the premises are reasonably required for school purposes. To effect such a termination, the Lessor must give 90 days notice to the Lessee in writing that the leased premises are required for school purposes. The Lessee further acknowledges that the Lessor may terminate this agreement with a 90-day notice in the event of a district catastrophe.

4] MAINTENANCE AND REPAIR

Prior to the actual commencement of the term of this Lease, Lessee agrees first to advise Lessor that the premises are acceptable. Thereafter, Lessee agrees to maintain said premises during the period of its occupancy in a condition substantially the same or better than at the time said premises have been initially accepted for occupancy as aforesaid.

5] CASUALTY, RISK, AND INSURANCE

The Lessor herein retaining ownership of said premises and having the insurable interest in the same and in its equipment, the Lessee agrees to and will reimburse Lessor for the premiums paid for such insurance during Lessee's occupancy. Lessee shall maintain its own insurance for its separately owned equipment and supplies. In the event of damage to or destruction of the leased property, by fire or other casualty, the Lessor shall have the option of (a) repairing the damage from insurance funds paid on account of such casualty, or (b) if the damages cannot be reasonably repaired within a period of 90 days, declaring the Lease null and void and of no effect.

Lessor shall not be liable for any damage occasioned by failure of Lessee to keep said premises in repair during its occupancy and Lessor shall not be liable for any damage done or occasioned by any defect in said premises, its fixtures and equipment.

6] INDEMNITY

Lessee shall be solely responsible for any liabilities, expenses, and losses suffered by any persons, or the property leased herein as the result of any use thereof by the Lessee, its agents, and employees.

The premiums for any owner's liability insurance which Lessor may carry on the leased premises, even though Lessor is not responsible for the acts of the Lessee, shall be paid by Lessee in addition to the Rent.

7] LESSOR'S ACCESS

The Lessor, its agents or employees, shall have the right to inspect the leased premises at any and all reasonable times after reasonable advance notice.

8] ALTERATIONS AND IMPROVEMENTS

The Lessee is without authority to make any structural changes or permanent changes which may be necessary to comply with federal, state, or local law, and if Lessor is unable to make the same, unless funded by the State, this Lease shall become of no effect and Lessee shall vacate the premises if not suitable to state, federal or local law for continuing in its purpose hereinbefore set forth.

9] USE BY LESSEE

Lessee may use the premises only for education programs, except that Lessor, unless for good cause shown, will not withhold consent for use of the premises by community groups, subject to rules and regulations set forth by the Lessee and approved by the Lessor.

10] USE BY LESSOR

Lessor retains the right to use and to rent, or otherwise permit the use by others of the gymnasium and grounds of the leased premises at any time during the term of the Lease, so long as Lessee's use of the premises is not unreasonably interfered with.

11] LIENS

Lessee shall permit no liens to be placed upon the leased premises.

12] NO ASSIGNMENT

The Lessee shall not assign, mortgage, sublease, or encumber this Lease.

13] UTILITIES AND SERVICE

The Lessee shall pay all charges for gas, water, electricity, telephone, and any other utilities used, rendered, or supplied upon or in connection with the leased property premises as part of the operational costs, and shall indemnify the Lessor against any liability or damages on such account.

14] OPTION

The parties hereby agree that six months prior to the expiration of the term of this lease as set forth herein, the parties shall open negotiations for the renewal of this Lease. The terms and conditions of such renewal shall be renegotiated at such time. Said renewal and any new terms or conditions agreed to shall not be effective unless duly executed in writing by the parties to this Lease.

15] NOTICE

All notices or requests to be given to the parties hereto shall be deemed to be properly given, if they are sent by the other party, and addressed as follows:

If they are addressed to the Lessor, to:

Jeffery S. Fouke, Treasurer
Washington Local School District
3505 West Lincolnshire Boulevard
Toledo, OH 43606-1299

If addressed to Lessee, at:

Sandra Frisch, Superintendent
Educational Service Center of Lake Erie West
2275 Collingwood Blvd.
Toledo, Ohio 43620-1148

All notices shall be in writing and be mailed by certified or registered mail in an envelope addressed as above described not later than the date upon which notice is required to be given pursuant to the terms of this Lease.

Signed at Toledo, Lucas County, Ohio, this _____ day of _____, 2016.

Signed in the presence of:

The Board of Education
Washington Local School District

By: _____
David Hunter, President
Board of Education

STATE OF OHIO)
COUNTY OF LUCAS)

By: _____
Jeffery Fouke, Treasurer
Board of Education

Before me, a Notary Public in and for said County, personally appeared David Hunter, President, and Jeffery Fouke, Treasurer, of said Board of Education of the Washington Local Schools of Lucas County, Ohio, who acknowledge that they do sign the foregoing instrument on behalf of the said Board of Education of the Washington Local Schools of Lucas County, Ohio; and that said instrument is the voluntary act and deed of these officers and the voluntary act and deed of said Board of Education of the Washington Local Schools, Lucas County, Ohio, for the uses and purposes therein expressed.

IN TESTIMONY WHEREOF I have hereunto subscribed my name and affixed my official seal this ____ day of _____, 2016.

Notary Public
Commission Expires _____

Signed at Toledo, Lucas County, Ohio this ____ day of _____, 2016. Signed in the presence of:

_____ Educational Service Center of Lake Erie West

_____ By: _____
Sandra C. Frisch, Superintendent
Educational Service Center of Lake Erie West

STATE OF OHIO)
COUNTY OF LUCAS)

By: _____
Richard A. Cox, Treasurer
Educational Service Center of Lake Erie West

Before me, a Notary Public in and for said County, personally appeared Richard A. Cox, Treasurer and Sandra Frisch, Superintendent of the Educational Service Center of Lake Erie West of Lucas County, Ohio, who acknowledged that they do sign the foregoing instrument on behalf of the said Educational Service Center of Lake Erie West of Lucas County, Ohio; and that said instrument is the voluntary act and deed of these officers and the voluntary act and deed of said Educational Service Center of Lake Erie West of Lucas County, Ohio, for the uses and purposes herein expressed.

IN TESTIMONY WHEREOF I have hereunto subscribed my name and affixed my official seal this ____ day of _____, 2016.

Notary Public
Commission Expires _____

10. Whitmer High School Graduates

The Superintendent recommends that the Board record as official the names of the 464 Whitmer High School Graduates, Class of 2016, as presented:

Mohammed G. Abdel Karim	Gregory Charles Buckner
Nibal Murshed Abdelsalam	Corey William Buczkowski
Samantha A. Adams	Katelyne Marie Buder
Shayla Mae Adams	Daniel Paul Richard Bullerwell
Katelynn Marie Ahumada Mynihan	Lauren Kayleigh Burchell
Brandon Lee Aker	Oceana Brae Lei Burden
Nadine Ann Alesi	Ariel Essence Burke
Jontae Creeshawn Alexander	Lamont Wanya Lee Butler-Rogers
Chelsea Hannah Allee	Thomas Michael Callahan
Anastasia Marie Allen	Lexie Leigh Calvin
Dasia La Nae Allen	Pablo Marceles Camargo
Jessica Marylynn Anderson	Brandon Allen Cappelletty
Victoria E. Anderson	Masin Joshua Caris
Jessica Lynn Artman	Keri Lynn Carroll
Alayna Kay Avery	Tomas Antonio Castillo
Jesus G. Avila IV	Darnell Lamont Cathey
Coy Allan Bacon	Brianna Marie Cecil
Austin Ray Bailey	Serenity Andrenia Chalmers
Bailey E. Baker	G'JaVonne Malik Clarke
Bethany Lea Baker	Dallas Delanie Clifton Bowen
Elijah James Baker	Lucas M. Cluckey
Austin Ray Barber	Ma'RiaJa Janae Coates
Nicholas David Barth	Marshon Reed Colbert
Joshua Ray Williams Bartlett	Royce M. Colbert
Jacob Lawrence Barton	Vanessa Jolene Cole
Jessica Dawn Bashaw	Brendan Michael Collins
Alexis Marie Bays	KeMontrece DaMont Collins
Devon Richard Beale	MaKayla Marie Collins
Rebecca M. Bedacht	Olivia Marie Combs
Kyleigh Alexis Bernath	Craig Matthew Conkle
Cody Steven Billings	Kelsey Taylor Cook
Mariah Jane Binion	Nicholas James Cready
Julianna Marie Bisesi	David Joseph Crosby
Jacob Edward Bladel	Tekeon Joquain Cummings
Nicholas Allan Blanchard	Dakota Lee Curry
Monica M. Bland	Frank Donald Czerniejewski III
Chase Vincent Bodeman	Amanda Lynnette Damazyn
Brianna Leigh Borell	Selin Damci
Jason Aaron Bostick	Zachery Roy Dawson
Mikki Taylor Paige Box	Johnathan Logan DeHan
Corvez Yusuf La Trel Braswell	Alyssa Taylor Deiley
Brittany Marie Brauer	Shamus Bradley Dempsey
Bret Adam Brittian	Hope Elizabeth Dent
Brittany Marie Brobst	Chloe Breeze DeStazio
Angelina Marie Brown	Chelsea Ann Dodd
Joshua D. Brunt	Marissa Kai Dominique

Abbigail René Dorn
Nicholas Daniel Dramczyk
Kaleigh Ann Duncan
Mason Joseph Durden
Alexis Alessaundra Duskey
Ryan A. Edmonds
Brianna Nakisha Edwards
Vanessa Khalil El Youssef
Jeff Ellis
Kyle David Ernst-Loughner
Laura Elizabeth Espinosa
Kyle Michael Evanoff
Tyler Thomas Falk
David James Farner
Michael Lamont Fearrington
Lucas Allan Feaster
Natalie Rose Feehan
Brooke Ashley Fitch
Nicolette Paige Folck
Leon Marquell Foreman
Shane Edward Fout
Taylor Janay Franklin
Joy Shekinah Elaine Frantz
Charleston Dieu Frisch
Robert Thomas Venable Frisch
Brianna Morgan Frost
Hunter Richard Furman
2-Zadod Keith Gabriel
Devan Anthony Gardner
Emily Dorothy Garrett
Hayley Cheyenne Gasiorowski
Obie Gill
Mary Catherine Gilson
Mariah Elizabeth Ann Gladney
Christian Michael Glass
Selena Llanura Glass
Montana Marie Glaze
Brian Glosch
Tristen Arthur Bernard Gokey
Marisela Elena Gonzales
Xavier Andrew Gonzales
Kyle Spencer Good
Kaitlyn Mckenzie Gorrell
Anthony Lamar Govan
Hayden Corey Graham
Kameron T. Graves
Katelynn Savanna Green
Sammantha Marie Green
Starland Gene Grier
Dustin Allen Gross
Nicholas Osmar Gutierrez

Dominic Lee Guyton
Adam Jeffrey Hanna
Nicholas Giovanni Harteis
Jonathan Robert Harvey
Brendan Hayden
Tyler Allan Haydock
Leticia Elena Helton
Noah Alexander Albert Henderson
Cuauhtemoc Hernandez
Cuitlahuac Elias Hernandez
Moctezuma Hernandez
Brittany Dolores Herwat
MaKenna Thyene Herzig
Noah Patrick Hickey
Samuel Carl Hickey
Katelin Grace Hill
Katelyn Marie Hineline
Abdul-Malik Aziz Hinton
Chloe Michelle Hitts
Halie Nicole Hoffman
Joshua Timothy Hoffman
Kristen Hogan
Ryan Joseph Holt
Elyssa Tayler Horner
Kobee Bryant Houghtlen
Joseph Jonathon Howard
Joshua Tyler Howell
Raymond M. Huang
Adam Jacob Huebner
Brittany Nicole Hughes
Kody Scott Humphreys
Akia Tyara Hunter
Cooper James Huth
Marissa Jean Jackson
Nickolas Kevin Jackson
Brooke Lauren Jacob
Jordyn Renee Jagodzinski
Tyra James
Mackenzie C. Jamison
Terrell Todd Johns
Cameron Lee Johnson
Ciera Jade Johnson
Cydney Nicole Johnson
Hunter Austin Johnson
Jacob Michael Johnson
Jasmine Mercedes Johnson
Donald Richard Johnson McChester
Ahmad Sami Jomaa
Austin Mitchell Jones
Emma Jean Jones
Alex William Joyce

Joel David Keaton
Alexa Grace Keller
Kaden Michael Douglas Keller
TJ Michael Keller
Kenneth Lee Kendall
Alissa Ann Kennedy
Amy Marie Kersey
Suha H. Khechen
Julia Lynn Kimmel
Dai Quan Marquet King
Megan Stephanie King
Andrew Robert Kleopfer
Joshua Alan Kneisel
Brian Alexander Knutson
Taylor Lane Kolpin
Julia Carolyn Kops
Brittany Jean Kowalski
Emmy Elyssa Kramer
Trinity Lynn Kramer
Megan Ann Krego
Bradley Thomas Kroma
Stephanie Anne Krueger
Christopher Andrew Kruger
Mitchell Allen Kubicki
Brennan Michael Kurdys
Emily Lynn Kuron
Lucas Caleb LaCourse
Skylar Ann LaLonde
Luc Matthew Langlois
Sierra Sade Langlois
Myklynn Alexandra LaPoint
Chase Edmond Lawniczak
Alexandra Lauren Lee
Brittany Lee LeGare
Austin T. Letson
Jenna Lynn Lewandowski
Tyler Jacob Ligman
Sierra Lynd Lilienthal
Nathan Milciades Linares
Jacob Matthew Litsinberger
Daniel Michael Livingston
Meghan Rose Lloyd
Rheanna Lynn Logan
Taylor Nicole Longenbarger
Alexandra Paige Lovette
Jacob Michael Lowell
Shaylyn Marie Lundy
Emily Jane Lyons Glashauser
Shalynn Noel Madison
Aidan P. Mahoney
Nicholas George Makras

Miah Alexis Malak
Larry Andrew Malone
Alexandra Ann Manders
Nadine Khaled Mansour
Alayalyn Joy Marlow-Jackson
Alexis Amanda Martin
Brianna Lyn Martin
Alexander Daniel Martinez
Amado N. Martinez
Joseph Kyle Mattox
Abigail Eileen Mayo
Alyssa Teresa Mayo
Jacqueline Grace Lee Mayo
Nicholas Oliver Walter Mayo
Seleena Marie McClain
Victoria Amber McClain
Thomas J. McDaniel
Marilyn R. McGinnis
Michael Allen McGuff
Leonard Eugene McIntosh
Bryce Lynn McNally
Madyson Kyleigh McPartland
Kimberly McPherson
Austyn Dakotah Melroy
Demetria Melvin
Tyler Scott Merritt
Jordan Phillip Mick
Miranda Vivian Middlebrooks
Alex Miles III
Harley Richard Miller
James Andrew Armour Miller
Nicole M. Mills
Patrick James Mills
Alison Nicole Mitchell
Brandon Paul Moldenke
Jordan Faye Momgaudas
Aaron Paul Montano
Guadalupe Montez
Jeremy Michael Moon
Alyssa K. Morgan
Aaron Thomas Morrow
Cierra Audrey Mostek
Gregory James Mundhenk
Taylor Nichole Mundwiler
Abigail Madison Murphy
Romero David Murphy
Cheyenne Nicole Myers
Brittany Nicole Nawrocki
Alexander Wuillian Negrin
Alivia Mae Nemeth
Andrew Michael Neuser

Lucas J. Newcomb
Manda Ann Noble
Destinee Marie Nonnenmacher
Kayla Kristen Noon
Alexi Jordan Ma Kale Norton
Andrew Marcus Daniel O'Brien
Ariana Ann Ohms
Dominic Allen Okdie
Tiffany Lee Ann Orth
Anthony Tremelt Osley
Tyler Brian Pagona
Kathryn Kelly Palmer
Zamon Deandre Paris
Angel R. Parraz
Christopher Robert Partin
Connor Ross Pauwels
Noah David Paxson
Kelly Lynn Pearson
Alexis Marie Pedelose
Jacob Michael Pelleteri
Megan Elizabeth Pelton
Seth Gregory Penley
Lexie Cyel Perales
Elizabeth Marie Perlowitz
Daytavion Kemar Pettaway
Adam Maurice Phillips
Jordan Lynne Pluszczynski
Rebecca Lynn Poirier
Emily Renae Pooley
Lindsey Jean Poore
Amanda Elizabeth Potts
Christopher L. Preston
Molly Elaine Price
Joshua James Pruss
Christopher Jalen Quinn
Farzana Qurban Ali
Katelynn Nicole Radabaugh
Tara Justine Ramey
Autumn Anastasia Nicole Raner
Kacey Leigh Reaster
Sionna A. Reditt
Charles Lee Reed
Nicholas Dean Reidy
Selina Eleina Reyna
Austin Michael Reynolds
Alejandro Manuel Ribas
Brent Richardson
Bryant Thomas Richardson
Jack M. Richardson
Leanna M. Ringling
Quincey Damon Ridsen

Joeseph Thomas Robb
Emily Cathryn Roberts
Jenna Ann Robertson
Gabrielle Kathleen Robinson
Amanda Marie Rodebaugh
Robert Francis Rollman
Brandon Douglas Roose
Ethan C. Roth
Allison Jaigh Russell
Zachary Patrick Ryan
Anthony Michael Sa
Katiana Cheree Sancrant
Todd James Sanders
Travis D. Sanders
Heaven-Lee Melissa Sandmann
Toni Rae Santibanez
Brandon Michael Savidge
Bethany Lee Scharf
Michael Anthony Schimmel
Kara Lee Schmaus
Kara Lynn Schomaker
Casey Elizabeth Schrock
Destiny René Genevieve Schuler
Breanna Nicole Schwab
Kimberly Brianne Seiler
Marissa Shali Sensale
Justin Sexton
Brett Robert Seymour
Stanley Salvatore Sgro III
Alena Shafer
Ivy Rose Sharp Sulzer
Megan Rose Singer
Samantha R. Siwajek
Tyler James Slough
Brynn Renee Smith
Nickolas Alan Smith
Trevonn Lavell Smith
Tyler Charles Smith
Victoria Janiese Smith
Zachary Ellis Smith
Brittney Leann Sniegowski
Morgan Lillian Sobczak
Samantha Lea Somogye
Michaela Marie Sortman
Devin William Spencer
Jackson T. Speweike
Lucas T. Speweike
Brandi Raine Sprague
Garret Raymond Stallkamp
Joshua Robert Stamper
Robert James Stanton

Dean Joseph Steele
Michael Cory Steinberg II
Taryn Raye Steiner
Corey Daniel Stininger
Corinne Ashlynn Stollar
Qualanno Michael Stovall
Andrew Lloyd Summers
Chelsea Marie Tandler
Mariah Rose Tanis
Jacob Tyler Teets
Sunnie Jean Thallman
Macy Marie Theisen
Gabrielle Paige Thoman
Haileana Marie Thomas
Tia Lynnette Thompson
Hunter Robert Tillman
Andrew James Tilton
Kaleb Curtis Tober
Robert W. Tober
Matthew Frank Torres
Madisyn Jai-Ann Traczyk
Benjamin Patrick Troutman
Richard J. Turner
Darius Shakur Valdez
Shelby Lyn Van Dyke
Sarah Frances Vance
Reis Hayes Vanderpol
Kaylee Ryan VanWormer
Joseph Wayne Vardaman III
Bianca Lynn Vargas
Taylor Mikayla Vega
Isabelle Hannah Velker
Sestina Maria Ventresca

Justin Joseph Verzi
Jennifer Lynn Wachowiak
Taylor Andrew Walden
Cody Jacob Walker
Alan Michael Waller
Nathan Tyler Waller
Austin Christopher Wanless
McKayla Raeigh Wellman
Jordan Matthew Welty
Corey Christopher Wernert
Brandon Michael Westrick
Katarina Rose Wicher
Johnathon Glen Wilburn
Katelin Marie Wilkins
Adam Mathew Wilson
Zoe Sue Wilson
Brooke Leigh Woelfl
Kennedie Jo Wolfinger
Sara Lynn Wood
Adeline Jean Wrede
Brooke Marie Wroblewski
Hunter Marie Wyman
Sierra Elizabeth Yeary
Antonio Miguel Young
Kayla Kevina Kerry-Anne Young
Monique Alicia Young
Johnathan Christopher Ysasi
Jordan Lynn Zaborski
Rodolfo Zaleta
Calley Marie Zenz
Hannah Elizabeth Zitzelberger
Amber Lynn Zuccarell
Gina Elizabeth Zydel

Moved by: _____

Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

11. Gifts and Donations

The Superintendent recommends that the Board accept the gifts and donations as presented:

A. Rich Kramp

3408 Brant, Toledo, Ohio 43623

- Donated computer components to the Whitmer CTC Computer Networking program.

B. Shoreland Elementary Parent Club

c/o Cindy Franklin, 5650 Suder Avenue, Toledo, Ohio 43611

- Donation of a concession stand to Shoreland Elementary on the football/soccer fields on East Harbor Road.

C. Target

Take Charge of Education

Mail Stop 5CF, PO Box 59214, Minneapolis, MN 55459-0214

- Cash donation of \$224.48 as part of the "Take Charge of Education" program where Target donates 1% of purchases to schools who participate.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

Shoreland Elementary School

Cindy Franklin-Parent Club Treasurer

5650 Suder Ave

Toledo, OH 43611

Phone 419.473.8294

Fax 419.473.8295



Washington Local Schools' Board of Education
3505 W. Lincolnshire Blvd.
Toledo, OH 43606

May 31, 2016

To the Washington Local Schools' Board of Education:

The Shoreland Parent Club is requesting that the Washington Local Schools Board of Education accept the Shoreland Concession Stand as a gift to the school district.

Thank you for your consideration.

Respectfully,

The Parents of the Shoreland Parent Club

Cindy Franklin
Treasurer, Shoreland Parent Club

12. Payment for Parental Contracts in Lieu of Transportation

The Superintendent recommends that the Board approve payments for Parental Contracts in Lieu of Transportation for the following students in the amount of \$250 per child as determined by the State Department of Education for the 2015-2016 school year:

Abouahmed, Mohammad - St. John's High School
Dierks, Brandon - St. Francis
Dierks, Hannah - St. Pius
Esparza, Anthony - St. Pius
Heldt, Ian - St. John's High School
Johnson, Maji - St. John's High School
Krzyston, Gregory - St. John's High School
Lewis, Ahnna - St. Pius
Lowe, Andrew - St. Pius
Malkoski, Ian - St. John's High School
Malkoski, III, John - St. John's High School
McLennan, Kaiden - St. Pius
McLennan, Kohen - St. Pius
Miller, Evan - St. John's High School
Miller, Griffin - Grove Patterson
Niese, Carter - St. Joan of Arc
Niese, Reagan - St. Joan of Arc
Peatee, Andrew - St. John's High School
Rahe, August - St. Pius
Rahe, Joshua - St. Pius
Reed, Jorgia - St. Pius
Rutkowski, Brian - St. John's High School
Tyler Woodbury - Central Catholic High School
Walker, Nicholas - Trinity Lutheran
Walker, Sophia - Trinity Lutheran
Warga, Gabbey - St. Pius
Warga, Gannon - St. Pius

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

13. Payment-in-Lieu of Transportation Resolution

The Superintendent recommends that the Board approve the Payment-in-Lieu of Transportation Resolution for the 2016-2017 school year as presented:

**BOARD OF EDUCATION RESOLUTION FOR
DECLARING TRANSPORTATION TO BE IMPRACTICAL
2016-2017**

This resolution to declare transportation impractical for certain identified students is presented pursuant to the requirements of Ohio Revised Code §3327 and the procedures set forth by the Ohio Department of Education. The resolution follows careful evaluation of all other available options prior to consideration of impracticality.

The Superintendent of Schools, Cheryl L. Mourlam, recommends that the Board of Education adopt the following resolution:

WHEREAS the student(s) identified in the attachments have been determined to be residents of this school district, and eligible for transportation services; and

WHEREAS after a careful evaluation of all available options, it has been determined that it is impractical to provide transportation for these student(s) to their selected school(s); and

WHEREAS the following factors as identified in Revised Code 3327.02 have been considered:

1. The time and distance required to provide the transportation
2. The number of pupils to be transported
3. The cost of providing transportation in terms of equipment, maintenance, personnel, and administration
4. Whether similar or equivalent service is provided to other pupils eligible for transportation
5. Whether and to what extent the additional service unavoidably disrupts current transportation schedules
6. Whether other reimbursable types of transportation are available; and

WHEREAS the option of offering payment-in-lieu of transportation is provided in Revised Code;

THEREFORE, BE IT RESOLVED that the Washington Local Board of Education hereby approves the declaration that it is impractical to transport the students identified herein and offers the parent(s)/guardian(s) of students named payment-in-lieu of transportation.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

Child's Name	GR	School	Parent
Campbell, Mason	4	Bennett Venture Academy	Ms. Amanda Podbeniak
Cleveland, Karri	5	Bennett Venture Academy	Ms. Kendra Cleveland
Cleveland, Kevon	3	Bennett Venture Academy	Ms. Kendra Cleveland
Dupree, Booker	7	Bennett Venture Academy	Ms. Anitra Brown
Flick, Daniel	2	Bennett Venture Academy	Ms. Melodye DeAnda
Flick, Robert	7	Bennett Venture Academy	Ms. Melodye DeAnda
Fordley, Caiden	2	Bennett Venture Academy	Ms. Renee Houle
Fordley, Mia	1	Bennett Venture Academy	Ms. Renee Houle
Garza, Jordan	4	Bennett Venture Academy	Ms. Andrea Garza
Garza, Justin	8	Bennett Venture Academy	Ms. Andrea Garza
Garza, Savonah	5	Bennett Venture Academy	Ms. Andrea Garza
Garza, Vincent	7	Bennett Venture Academy	Ms. Andrea Garza
Harris, Thomas	K	Bennett Venture Academy	Ms. Lashaunda Harris
Hendersn, Michael	K	Bennett Venture Academy	Ms. Shaniqua Davis
Henderson, Cordel	2	Bennett Venture Academy	Ms. Shaniqua Davis
Henderson, Ma'khi	2	Bennett Venture Academy	Ms. Tamesha Helms
Jennings, Shania	5	Bennett Venture Academy	Ms. Shawnnie Jennings
Likes, Ryleight	K	Bennett Venture Academy	Ms. Michelle Starr
Martin, Camron	4	Bennett Venture Academy	Ms. Megan Martin
Martinez, Christopher	5	Bennett Venture Academy	Mr. & Mrs. Rodolfo Martinez
Melman, Evalyn	K	Bennett Venture Academy	Ms. Raschel Rusdicker
Moore, Donte	5	Bennett Venture Academy	Ms. Melody Conner
Peacock, Ray'zanel	5	Bennett Venture Academy	Mr. Dominique Hibbler
Peck, Bailey	2	Bennett Venture Academy	Ms. Stephanie Peck
Peck, Hayden	2	Bennett Venture Academy	Ms. Stephanie Peck
Plummer, Rhianna	K	Bennett Venture Academy	Ms. Sarah Everhart
Pontious, James	K	Bennett Venture Academy	Ms. Heather Pontious
Pontious, Ricky	4	Bennett Venture Academy	Ms. Heather Pontious
Ritchie, Aryah	5	Bennett Venture Academy	Ms. Racheal Ritchie
Ritchie, Jamason	5	Bennett Venture Academy	Ms. Racheal Ritchie
Rosado, Skiler	4	Bennett Venture Academy	Ms. Heather Pontious
Rosand, Preston	3	Bennett Venture Academy	Ms. Heather Pontious
Russell, Emilee	1	Bennett Venture Academy	Mr. & Mrs. Jeremy Webster
Sawyer, Peyton	1	Bennett Venture Academy	Ms. Christina Contreras
Simmet, Stewart	1	Bennett Venture Academy	Mr. & Mrs. Bruce Simmet
Sinclair, Bryce	8	Bennett Venture Academy	Mr. & Mrs. Scott Sinclair
Stewart-Munoz, Alexandria	8	Bennett Venture Academy	Ms. Melinda Munoz
Strauss, Elijah	6	Bennett Venture Academy	Ms. Kimberly Carros
Strauss, Zorion	7	Bennett Venture Academy	Ms. Kimberly Carros
Stuchol, Brandon	7	Bennett Venture Academy	Ms. Ann Poulson
Sutherland, Claudell	3	Bennett Venture Academy	Ms. Cecellia Ruiz
Vrooman, Anthony	1	Bennett Venture Academy	Ms. Erika Moncada
Wagner, Lily	4	Bennett Venture Academy	Ms. Kati Laurie
Walton, DeShaun	4	Bennett Venture Academy	Ms. Karen Walton
Walton, Johnny	6	Bennett Venture Academy	Ms. Karen Walton
Walton, Kayla	7	Bennett Venture Academy	Ms. Karen Walton
Wodarski, Jayden	K	Bennett Venture Academy	Ms. Samantha Anderson
Cannon, Alyssa	7	Blessed Sacrament	Ms. Mandi Cannon
Cannon, Benjamin	5	Blessed Sacrament	Ms. Mandi Cannon
Dutridge, Chase		Blessed Sacrament	Mr. & Mrs. Aaron Dutridge
McCrary, Logan	7	Blessed Sacrament	Mr. Patrick McCrary
Preston, Anna	2	Blessed Sacrament	Ms. Tabby Preston
Soden, Alexa	K	Blessed Sacrament	Ms. Adrienne Soden
Badran, Hussein		Bridge & Central Academy	Mr. Ali Badran
Badran, Nahla		Bridge & Central Academy	Mr. Ali Badran
Chouaib, Ali		Bridge & Central Academy	Mr. Hussein Chouaib
Chouaib, Mustafa		Bridge & Central Academy	Mr. Hussein Chouaib

Burkhardt, Meredith	12	Cardinal Stritch	Ms. Genesis Downey
Donovan, Joseph	12	Cardinal Stritch	Ms. Lori Donovan
Donovan, Sean	12	Cardinal Stritch	Ms. Lori Donovan
Esposito, Dominic	12	Cardinal Stritch	Mr. & Mrs. Tony Esposito
Flowers, Andrew	10	Cardinal Stritch	Ms. Amy Flowers
Loucks, Lauren	12	Cardinal Stritch	Ms. Suzanne Loucks
McCourt, Hailey	11	Cardinal Stritch	Mr. & Mrs. Joseph McCourt
McCourt, Joseph	8	Cardinal Stritch	Mr. & Mrs. Joseph McCourt
O'Connor, Darrian	11	Cardinal Stritch	Mrs. Kimberly O'Connor
Russell, Morgan	9	Cardinal Stritch	Mr. & Mrs. Eric Russell
Turski, Claire	11	Cardinal Stritch	Ms. Shelly Turski
White, David Jr.	12	Cardinal Stritch	Ms. Tricia White
White, Dominic	11	Cardinal Stritch	Ms. Tricia White
Wolfe, Noah	11	Cardinal Stritch	Ms. Kathy Wolfe
Frelin, Jaelynn	7	Cardinal Stritch/Kateri	Mr. Richard Frelin
Guardiola, Owen	2	Cardinal Stritch/Kateri	Miss Danielle Halcomb
Kane, Colin	4	Cardinal Stritch/Kateri	Mr. & Mrs. Michael Kane
Kane, Kara	1	Cardinal Stritch/Kateri	Mr. & Mrs. Michael Kane
Kane, Katelyn	9	Cardinal Stritch/Kateri	Mr. & Mrs. Michael Kane
Kane, Kylie	6	Cardinal Stritch/Kateri	Mr. & Mrs. Michael Kane
Nearhood, Michael	8	Cardinal Stritch/Kateri	Mrs. Paula Nearhood
O'Connor, Payton	7	Cardinal Stritch/Kateri	Mrs. Kimberly O'Connor
Russell, Ean	3	Cardinal Stritch/Kateri	Mr. & Mrs. Eric Russell
Skibinski, Jacob	1	Cardinal Stritch/Kateri	Mr. Gregory Skibinski Jr.
Torres, Gustavo	8	Cardinal Stritch/Kateri	Ms. Wendy Torres
White, Tessa	7	Cardinal Stritch/Kateri	Ms. Tricia White
Wolfe, Casey	7	Cardinal Stritch/Kateri	Ms. Kathy Wolfe
Cannon, James	10	Central Catholic High School	Ms. Mandi Cannon
Denko, Kendall	11	Central Catholic High School	Ms. Deborah Denko
Drenner, Dylan	10	Central Catholic High School	Mr. Troy Drenner
Ehlert, Joshua	12	Central Catholic High School	Ms. Jenni Przeniczny
Ehlert, Julia	10	Central Catholic High School	Ms. Jenni Przeniczny
Koralewski, Megan	11	Central Catholic High School	Ms. Tracy Kowalewski
League-Stein, Mario	11	Central Catholic High School	Mr. Lin League
Mehling, Adrienne	12	Central Catholic High School	Ms. Tina Mehling
Pietrzak, Joel	11	Central Catholic High School	Ms. Wendy Pietrzak
Pinedo-Castillo, Miguel	10	Central Catholic High School	Ms. Rebecca Lewandowski
Pool, Jennifer	12	Central Catholic High School	Mr. Kenneth Pool
Przeniczny, Jacob	12	Central Catholic High School	Mr. Joseph Przeniczny
Przeniczny, Sydney	10	Central Catholic High School	Mr. Joe Przeniczny
Rose, Tyler	10	Central Catholic High School	Ms. L. Ann Rose
Swartz, Jordan	9	Central Catholic High School	Mr. & Mrs. James Swartz
Swartz, Parker	9	Central Catholic High School	Mr. & Mrs. Peter Swartz
Thomas, Conor	12	Central Catholic High School	Ms. Carol Thomas
Thomas, Gretchen	9	Central Catholic High School	Ms. Carol Thomas
Wagoner, Meghan	10	Central Catholic High School	Mr. Kenneth Wagoner
Weber, Kourtney	9	Central Catholic High School	Mr. & Mrs. Kurt Weber
Woodbury, Tyler	9	Central Catholic High School	Mr. David Woodbury
Jakielek, Camden	9	Central Catholic High School	Ms. Lori Jakielek
Mauder, Devin	9	Central Catholic High School	Ms. Stephanie Martens
Montoya, Andreas	9	Central Catholic High School	Ms. Selena Jimenez
Swartz, Joshua	9	Central Catholic High School	Ms. Melissa Swartz
Dixon-Townsend, Kejuan	11	Glass City Academy	Ms. Kendra Cleveland
Harris, Mynica	11	Glass City Academy	Ms. Nataushea Dunn
Rohn, Cody	12	Glass City Academy	Ms. Tonya Rohn
Miller, Griffin	1	Grove Patterson	Mr. & Mrs. Eric Miller
Gomez, Aleyna	5	Hope Learning Academy	Ms. Danette Zeunen
Smaciarz, Parker	5	Hope Learning Academy	Mr. Frank Smaciarz

Zeunen, Kaleb	7	Hope Learning Academy	Ms. Danette Zeunen
Brown, Richard	5	Horizon Science Academy	Mr. William Brown
Franklin, Tori	12	Horizon Science Academy	Ms. Kristin Franklin
Johnson, Antonio	6	Horizon Science Academy	Ms. Lakisha Johnson
Moss, Kenny	7	Horizon Science Academy	Ms. Carmellia Moss
Moss, Mathew	5	Horizon Science Academy	Ms. Carmellia Moss
Moss, Rayven	7	Horizon Science Academy	Ms. Carmellia Moss
Boyd, Lauren	7	Lial Catholic School	Mr. & Mrs. Jeff Boyd
Boyd, Parker	7	Lial Catholic School	Mr. & Mrs. Jeff Boyd
Zaborski, Joshua Michael	9	LifeSkills High School	Mr. & Mrs. Michael Zaborski
Gomez, Juan	6	Maritime Academy	Ms. Danette Zeunen
Jaquay, Mathew	5	Maritime Academy	Mr. Michael Jaquay
Quinn, Virginia	6	Maritime Academy	Ms. Amy Quinn
Smith, Edward	7	Maritime Academy	Ms. Teri Smith
Leitner, Harper	7	Maumee Valley Country Day	Mr. Andrew Leitner
Leitner, Isaac	9	Maumee Valley Country Day	Mr. Andrew Leitner
Riddle, Grant	11	Maumee Valley Country Day	Mr. & Mrs. Gregory Riddle
Exton, Charles	5	Monclova Christian Academy	Ms. Katie Exton/Sherman
Sherman, Faith	K	Monclova Christian Academy	Ms. Katie Exton/Sherman
Baker, Holly	9	Nexus Academy	Ms. Carey Baker
Brown, Heaven	10	Nexus Academy	Ms. Dawn Halbert
Hamernik, Alexa	9	Nexus Academy	Ms. Danielle Zunk
Hislop, Hannah	10	Nexus Academy	Ms. Renee Hislop
Jones, Mar'Quasia	12	Nexus Academy	Ms. Lacreasha Hickenbottom
Sabecki, Hannah	12	Nexus Academy	Ms. Sandra Sabecki
Starbird, Heather	10	Nexus Academy	Ms. Debra Starbird
Starbird, Michael	10	Nexus Academy	Ms. Sheryl Starbird
Sullivan, Daniel	10	Nexus Academy	Mr. & Mrs. Tom Sullivan
Zamora, Sarah	9	Nexus Academy	Ms. Cindy Zamora
Boyd, Taylor	8	Notre Dame	Mr. & Mrs. Jeff Boyd
Garcia, Nevaeh	4	OLPH	Ms. Amanda Torres
Alford, Sydney	8	Regina Coeli	Ms. Lori Buescher
Brown, Cecilia	7	Regina Coeli	Mr. & Mrs. Tim Brown
Brown, Joseph	4	Regina Coeli	Mr. & Mrs. Tim Brown
Brown, Olivia	8	Regina Coeli	Mr. & Mrs. Tim Brown
Jankowski, Blake	K	Regina Coeli	Ms. Katti Jankowski
Jankowski, Kenley	2	Regina Coeli	Ms. Katti Jankowski
Robinson, Ethan	1	Regina Coeli	Ms. Anna Neller
Robinson, Jacob	1	Regina Coeli	Ms. Anna Neller
Dierks, Brandon	9	St. Francis High School	Ms. Marcey Dierks
Niese, Carter	4	St. Joan of Arc	Mr. & Mrs. Roger Niese
Niese, Reagan	2	St. Joan of Arc	Mr. & Mrs. Roger Niese
Abouahmed, Mohammad	12	St. John's High School	Mr. Ali Abouahmed
Gilmore, Samuel	10	St. John's High School	Mr. Gordon Gilmore
Heldt, Ian	10	St. John's High School	Ms. Lori Heldt
Johnson, Maji	7	St. John's High School	Mr. & Mrs. Walter Johnson
Krzyston, Gregory	9	St. John's High School	Ms. Lynn Krzyston
Malkoski, Ian	8	St. John's High School	Ms. Diane Malkoski
Malkoski, III, John	9	St. John's High School	Ms. Diane Malkoski
Peatee, Andrew	11	St. John's High School	Mr. & Mrs. Timothy Peatee
Rutkowski, Brian	9	St. John's High School	Ms. Susan Rutkowski
Douglas, Angelique	8	St. Joseph's Sylvania	Ms. Karen Douglas
Douglas, Jay	8	St. Joseph's Sylvania	Ms. Karen Douglas
Gignac, Jake	6	St. Joseph's Sylvania	Mr. & Mrs. David Gignac
Howell, Paige	7	St. Joseph's Sylvania	Ms. Jennifer Douglas
Howell, Parker	2	St. Joseph's Sylvania	Ms. Jennifer Douglas
Howell, Rylie	7	St. Joseph's Sylvania	Ms. Jennifer Douglas
Karalfa, Blake	2	St. Joseph's Sylvania	Ms. Lynda Karalfa

Adler, Alexandra	7	St. Pius	Ms. Rene Adler
Adler, Robert	6	St. Pius	Ms. Rene Adler
Bartsch, Ava	2	St. Pius	Ms. Janet Bartsch
Berning, Samantha	7	St. Pius	Ms. Kristi Berning
Dierks, Hannah	4	St. Pius	Mrs. Marcey Dierks
Esparza, Anthony	4	St. Pius	Ms. Julie Esparza
Lewis, Ahnna	5	St. Pius	Ms. Beth McDonald
Lowe, Andrew	4	St. Pius	Ms. Patty Lowe
McLennan, Kaiden	3	St. Pius	Mr. & Mrs. Kyle McLennan
McLennan, Kohen	5	St. Pius	Mr. & Mrs. Kyle McLennan
Rahe, August	7	St. Pius	Mrs. Jane Rahe
Rahe, Joshua	3	St. Pius	Mrs. Jane Rahe
Reed, Jorgia	1	St. Pius	Ms. Jennifer Cady
Warga, Gabbey	4	St. Pius	Mrs. Heather Warga
Warga, Gannon	2	St. Pius	Mrs. Heather Warga
Welsh, Annabell	4	St. Pius	Ms. Victoria Welsh
Blakeman, Kailyn	6	St. Rose School	Mr. & Mrs. Lucas Blakeman
Esparza, Nathaniel	9	Summit Academy	Ms. Julie Esparza
McLennan, Gavin	12	Summit Academy - 1	Ms. Dawn McLennan
Walczak, Andrew	9	Summit Academy - 1	Ms. Rebecca Walczak
Smith, Skylar	10	Summit Academy - 2	Ms. Janet Hurt
Butler, Cadon	K	Toledo Christian	Ms. Lisa Butler
Butler, Cortland	8	Toledo Christian	Ms. Lisa Butler
Butler, Cory	11	Toledo Christian	Ms. Lisa Butler
Frey, Lillian	1	Toledo Christian	Mr. & Mrs. Daniel Frey
Rospert, Angelina	5	Toledo Christian	Ms. Faith Stanfield
Stanfield, Ryan	K	Toledo Christian	Ms. Faith Stanfield
Stiff, Kendall	K	Toledo Christian	Mr. Jason Stiff
Abed, Selena	9	Toledo Early College	Mr. & Mrs. Sameer Abed
Kareem, Sara	9	Toledo Islamic Academy	Basem Kareem
Rahal, Hamza	4	Toledo Islamic Academy	Mr. Hilal Rahal
Rahal, Suha	7	Toledo Islamic Academy	Mr. Hilal Rahal
Smidi, Ahmad	10	Toledo Islamic Academy	Mr. Mohammad Smidi
Smidi, Ibraheem	8	Toledo Islamic Academy	Mr. Mohammad Smidi
Smidi, Ismael	5	Toledo Islamic Academy	Mr. Mohammed Smidi
Smidi, Sarah	11	Toledo Islamic Academy	Mr. Mohammad Smidi
Smidi, Yousef	3	Toledo Islamic Academy	Mr. Mohammad Smidi
Smidi, Zakariya	1	Toledo Islamic Academy	Mr. Mohammad Smidi
Petersen, Kendall	5	Toledo Junior Academy	Ms. Jolaine Petersen
Aricchi, Gabriella	10	Toledo School for the Arts	Ms. Andrea Aricchi
Bell, Alexis	12	Toledo School for the Arts	Ms. Regina Bell
Bragg, Azaria	9	Toledo School for the Arts	Ms. Malinda Estby
Brooks, Breezy	8	Toledo School for the Arts	Ms. Judy Davidson
Buenrostro, Gloria	12	Toledo School for the Arts	Mr. & Mrs. Pedro Buenrostro
Cheeks, Delanie	7	Toledo School for the Arts	Ms. Brook Spradlin
Cundiff, Adelei	7	Toledo School for the Arts	Ms. Adriana Ruiz
Edwards, Chelyan	12	Toledo School for the Arts	Mr. & Mrs. Thomas Edwards
Fleniken, Maegan	11	Toledo School for the Arts	Ms. Carole Fleniken
Folger, Karly	10	Toledo School for the Arts	Ms. Paulette Folger
Hawk, Mackenzie	7	Toledo School for the Arts	Mr. & Mrs. David Hawk
Hileman, Derek	7	Toledo School for the Arts	Mr. & Mrs. Mark Hileman
Hunter, Ashley	7	Toledo School for the Arts	Ms. Danielle Hunter
Jude, Davon	11	Toledo School for the Arts	Ms. Shantay Akins
Keller, Pyper	9	Toledo School for the Arts	Ms. Natalie Keller
Kellers, Elle	11	Toledo School for the Arts	Ms. Nikki Kellers
Kunzler, Alexandria	12	Toledo School for the Arts	Mr. & Mrs. Scott Kunzler
Langdon, James	10	Toledo School for the Arts	Ms. Pamela Langdon
Managhan, Paige	6	Toledo School for the Arts	Mr. & Mrs. Michael Managhan

McConnell, Breanna	12	Toledo School for the Arts	Ms. Julie McConnell
McConnell, Danielle	10	Toledo School for the Arts	Ms. Julie McConnell
McGovern, Neva	8	Toledo School for the Arts	Ms. Rene' McGovern
Miller, Grace	6	Toledo School for the Arts	Mr. & Mrs. Eric Miller
Nye, Seneca	7	Toledo School for the Arts	Mr. & Mrs. Joshua Nye
Petersen, Kiersten	11	Toledo School for the Arts	Ms. Jolaine Petersen
Richardson, Diamond	10	Toledo School for the Arts	Ms. Andrea Lesley
Ritchie, Ivy	6	Toledo School for the Arts	Ms. Jamie Mally
Rowland, Donald	12	Toledo School for the Arts	Mr. Donald Rowland
Rybarczyk, Julia	9	Toledo School for the Arts	Mr. John Rybarczyk
Santillan, Gabriella	6	Toledo School for the Arts	Mrs. Jill Santillan
Shaw, Devon	11	Toledo School for the Arts	Ms. Angie McLaughlin
Spencer, Samantha	12	Toledo School for the Arts	Ms. Jacqueline Spencer
Young, Sheldon	9	Toledo School for the Arts	Ms. Deborah Young
Walker, Nicholas	K	Trinity Lutheran	Ms. Jodi Walker
Walker, Sophia	1	Trinity Lutheran	Ms. Jodi Walker
Bernhardt, Gerald	5	West Side Montessori Center	Mr. & Mrs. Albert Bernhardt
Bernhardt, Mary Kathryn	6	West Side Montessori Center	Mr. & Mrs. Albert Bernhardt
Krichbaum, Sailer	6	West Side Montessori Center	Ms. Tammy Krichbaum
Snyder, Violet	1	West Side Montessori Center	Mr. Gary Snyder
Wagner, Mackenzie	5	West Side Montessori Center	Ms. Amy Wagner
Brady, Casey	3	Wildwood Environmental Academy	Ms. Jessica Brady
Brady, Kylee		Wildwood Environmental Academy	Ms. Jessica Brady
Pawloski, Payton	11	Wildwood Environmental Academy	Ms. Kelly Pawloski
Russen, Bella	2	Wildwood Environmental Academy	Ms. Rachael Russen
Tucker, Brianna	12	Wildwood Environmental Academy	Ms. Andrea Rodriguez

14. Purchases Over \$25,000

Washington Local Schools Policy 6320—Purchases Limitations (Purchase Order/Contract)

All purchases (purchase order/contract) except utilities and emergency purchases, that are within the amount contained in the appropriation and were originally contemplated in the budgeting process may be made upon authorization of the Treasurer unless the contemplated purchase is for more than \$25,000, in which case prior approval is required from the Board of Education.

The Treasurer is authorized to adjust appropriations within a fund in order to make necessary purchases and shall report such modifications at the following regular Board meeting.

The Treasurer is authorized to make emergency purchases, without prior adjustment, or Board approval of those goods and/or services needed to keep the schools in operation. Emergency purchases that exceed \$25,000 will be submitted for approval at the next Board meeting.

Per Policy 6320, the Superintendent recommends that the Board approve the following requests:

- A. City of Toledo Police Department
 - \$34,650.56
 - School Resource Officer for 2016-2017 school year
- B. Educational Service Center of Lake Erie West
 - \$35,000 (approximate total of “pass through” of federal funds)
 - Fiscal Agent Services for Federal Early Childhood Special Education (ECSE) Grant Consortium FY 2017
- C. Educational Service Center of Lake Erie West
 - \$35,000 (approximate total of “pass through” of federal funds)
 - Fiscal Agent Services for Federal Early Childhood Special Education (ECSE) Grant Consortium FY 2018
- D. Educational Service Center of Lake Erie West
 - \$1,998,577.01
 - Program Cost Agreement for 2016-2017
- E. Educational Service Center of Lake Erie West
 - \$1,998,577.01
 - Program Cost Agreement for 2017-2018

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

SCHOOL RESOURCE AGREEMENT

This Agreement is entered into this _____ day of _____, 2016 by and between the City of Toledo Police Department (the "City") and the Washington Local Schools (the "Local").

WHEREAS, the City of Toledo Police Department has developed a successful school resource officer program, which assigns police officers to junior and senior high schools for the 2016-2017 school year; and

WHEREAS, Washington Local Schools realizes the value of the continuation of the school resource officer program; and

WHEREAS, the Board has agreed to pay the City an amount of Thirty-Four Thousand Six Hundred Fifty and 56/100 Dollars (\$34,650.56) for one-half of the salary and benefits of police officers assigned to the School Resource Officer program; and

WHEREAS, the City and the Local desire to execute this Agreement documenting the above-described payment and its related terms and conditions; and

WHEREAS, the Mayor was authorized by City Council ordinance to execute an agreement with the Board to supply one (1) officer to junior and senior high schools, ordinance # _____ .

NOW, THEREFORE, the City and the Board in consideration of the mutual covenants herein contained agree as follows:

The Local hereby agrees to give the City an amount of Thirty-Four Thousand Six Hundred Fifty and 56/100 Dollars (\$34,650.56) in exchange for one (1) officer being assigned to junior and senior high schools.

1. The Board agrees that a payment of Thirty-Four Thousand Six Hundred Fifty and 56/100 Dollars (\$34,650.56) shall be made on or before January 31, 2017.
2. The City shall maintain control over its personnel.
3. The City agrees to designate a command officer to serve as administrative liaison with the Local.
4. Upon request, the City shall provide documentation of hours worked by school resource officers.
5. The City agrees to provide copies of public police records related to criminal activity on Local property at no charge.

6. The Local agrees that it will provide suitable private office space with desk, chairs and a private telephone line for each school resource officer.
7. The Local or the City may terminate this Agreement upon the provision of thirty (30) days written notice.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly-authorized officers as of the date first written above.

CITY OF TOLEDO

**WASHINGTON LOCAL
SCHOOLS**

Paula Hicks-Hudson
Mayor

Cheryl L. Mourlam
Superintendent

Approved as to Form:

Adam Loukx
Department of Law

Approved as to Content:

George Kral
Chief of Police

SCHOOL RESOURCE OFFICER PROGRAM 2016-2017

OHIO SRO DRUG USE PREVENTION GRANT

NUMBER OF OFFICERS (15 Yr. Ofc. Rate)

WASHINGTON LOCAL SRO

NUMBER OF OFFICERS	YEARLY SALARY	NINE MONTHS	FRINGE BENEFIT	TOTAL COST	50% COST
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WASHINGTON LOCAL SRO

NUMBER OF OFFICERS	YEARLY SALARY	NINE MONTHS	FRINGE BENEFIT	TOTAL COST	50% COST
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1	\$61,828.00	\$46,371.00	\$22,930.13	\$69,301.13	\$34,650.56	Invoice 1x \$34,650.56
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I:\Grants 2016\TPS & WLS 2016 - 17\[Rate & Budget Set Up TPS WLS 16-17.xlsx]Send WLS

FRINGE COSTS 2016-2017

	RATES FROM BUDGET	PER OFFICER	%	ANNUAL SALARY
				\$ 61,828.00
513300 PENSION	19.50%	\$12,056.46	13.0479%	
517100 WORKERS COMP	5.500%	\$3,400.54	3.6802%	
517400 MEDICAL INSURANCE	\$ 14,220.00	\$ 14,220.00	15.3894%	
517500 MEDICARE	1.45%	\$896.51	0.9702%	
	TOTAL FRINGE	\$30,573.51	33.0877%	
511100	TOTAL SALARY	\$61,828.00	66.9123%	
	TOTAL FOR 1 OFFICER	\$92,401.51	100.0000%	



MEMORANDUM FROM STUDENT SERVICES

To: Mrs. Mourlam, Superintendent
From: Neil Rochotte
Subject: Board Policy 6320: approval for purchases in excess of \$25,000: Lake Erie West Program Cost Agreement and Purchased Services Cost Agreement for 16-17 SY AND 17-18 SY
Date: June 16, 2016
cc: Jeff Fouke, Treasurer

Executive Summary

Washington Local schools contracts for both special education *programs* and *purchased services* through Lake Erie West Educational Services Center for our students with disabilities. This request for board approval includes contracts for two school years. One benefit of agreeing to a two-year contract is that LEW is agreeing to maintain all costs at the same rates for both years.

Program Services and Costs

Programs have a per-student charge. A base enrollment is assigned to estimate costs. At the end of the school year, accounts are reconciled. Each program, base enrollment, per student costs, and estimated total cost are listed below.

Alternate Learning Center (ALC)

The ALC is public school separate facility educational program for K-12 students with severe learning, behavioral, and mental health needs. The program is housed at the Washington Local Westwood Building.

Per student cost for the ALC include:

- Includes one aide per classroom.
- Includes school psychologist services, counselor, behavior consultant, nurse.
- Program meets all state curriculum and graduation requirements and includes art, PE, and music instruction.
- Enrollment trend for several years has been approximately low to mid 20s.
- Does not include other related services such as speech therapy, OT, APE, or additional aide service which are billed separately.

2016-2017 School Year		
Base Enrollment	Per Student Cost	Total Estimated Cost
30	\$27,286.00	\$818,580.00

2017-2018 School Year		
Base Enrollment	Per Student Cost	Total Estimated Cost
30	\$27,286.00	\$818,580.00

Preschool Program

The LEW preschool program is located in the Washington Local Westwood Building. The program is an “integrated preschool” and participates in a grant which requires maintaining an approximate ratio of half of the students having disabilities and half of the students not having disabilities. This provides peer models with appropriate language, social skills, and independence for our students with disabilities to learn from and with.

We have experienced an increase in our need for preschool programming over the past several years. For many years, we had four preschool teachers. For the past two years and looking ahead, we will need at least five teachers. We have also increased itinerate services (teacher provides home instruction/support) in the past two years. Our enrollment for students with disabilities the last couple of years has been between 70 and 80 students.

Each teacher has an a.m. and a p.m. section and can have up to eight students with disabilities and eight “typical” students. The total capacity of the program classrooms is 160 students. Total capacity for students with disabilities in the preschool classrooms is 80. We are billed for students with disabilities only. The students without disabilities pay tuition to LEW to attend on a sliding fee scale.

Per student cost for the Preschool Program include:

- Includes one aide per classroom.
- Cost includes evaluation and all related services except for Adapted PE, Deaf/Hard of Hearing, and Visual Impairment support which are billed separately.

2016-2017 School Year		
Base Enrollment	Per Student Cost	Total Estimated Cost
70	\$9,873.00	\$710,856.00

2017-2018 School Year		
Base Enrollment	Per Student Cost	Total Estimated Cost
30	\$9,873.00	\$710,856.00

Preschool Autism Scholarship Program Evaluations

Washington Local Schools is responsible for evaluating preschool age students who are eligible for the Autism Scholarship Program. We contract with Lake Erie West to provide this service. Typically we have around five students who need evaluated for the scholarship each year.

2016-2017 School Year		
Base Enrollment	Per Student Cost	Total Estimated Cost
5	\$450.00	\$2,250.00

2017-2018 School Year		
Base Enrollment	Per Student Cost	Total Estimated Cost
5	\$450.00	\$2,250.00

Contracted Services and Costs

Contracted Services have an hourly charge. Services include direct support for individual students, group and classroom therapies, consultation with other staff members and parents, and assessments. Costs are calculated through FTEs and/or estimates of hours utilized. Costs include administrative supervision as well as salaries and benefits.

This agreement:

1. Maintains the same level of school psychologist support as last year.
2. Increases speech and OT support by 1.0 FTE each.

What happened with speech and OT?

- Prior to the 2014-2015 school year, we contracted **all** of our Speech and OT service from LEW.
- From 2012-2013 SY to 2013-2014 SY, state funding changed and the cost for LEW services increased dramatically from 1.8 mill (2012-2013 SY) to 3.3 mill (2013-2014 SY).
- Speech cost went from approximately \$44 K to \$449K during this same time period for the same FTE of service!
- Approval was granted to hire our own Speech and OT starting in the 2014-2015 School year. Every effort was made to maximize service and caseloads to keep costs down.
- During this same two-year period, our overall SWDs numbers have increased and in particular, caseload numbers for Speech and OT have risen.
- Without these increases Speech and OT caseloads for the 2016-2017 and 2017-2018 school years will be unmanageable and for some therapists, will exceed state maximums.

Contracted Services

2016-2017 School Year			
	Hourly Rate	FTE	Annual Cost
Speech and Language	\$69.96	1.0	\$89,847.59
OT	\$74.30	1.0	\$96,995.89
Psychologist	\$69.96	.6	\$57,713.42
Adapted PE	\$74.30	Per student - variable	
PT	\$74.30		
Audiologist	\$74.48		
Deaf and Hard of Hearing	\$74.48		
Visually Impaired	\$74.48		

2017-2018 School Year		
Hourly Rate	FTE	Annual Cost
\$69.96	1.0	\$89,847.59
\$74.30	1.0	\$96,995.89
\$69.96	.6	\$57,713.42
\$74.30	Per student - variable	
\$74.30		
\$74.48		
\$74.48		
\$74.48		

PROGRAM COST AGREEMENT

This agreement is entered into between the Washington Local School District and the Educational Service Center of Lake Erie West for the 2016-17 school years.

In consideration of the promises and terms contained herein and pursuant to all relevant sections of the Ohio Revised Code, the Educational Service Center of Lake Erie West agrees to provide the following services and personnel:

- **Classroom instruction at the Alternate Learning Center-West Campus at an enrollment base of thirty (30) students - see Attachment A**
- **Gifted Program – Services of three and one half (3.5 FTE) Gifted Teachers**
- **Preschool Services at an enrollment base of seventy (70) special needs students - see Attachment A**
- **Preschool-Autism Scholarship Students at an enrollment base of five (5) students**
- **School Psychologist .6 FTE**
- **Speech Language Pathologist 1.0 FTE**
- **Occupational Therapist 1.0FTE**
- **At Large - School Improvement Consultants**

It is agreed that the Washington Local School District will compensate the Educational Service Center of Lake Erie West an annual amount as indicated on the attached Program Cost Calculation for the 2016-17 school year. Contracted Services not included in the programs will be invoiced monthly based on the rates listed on Attachment A. Additional Services are listed on Attachment A.

It is further agreed that the Washington Local School District will compensate the Educational Service Center of Lake Erie West for student enrollment exceeding the base enrollment at an annual cost per student as listed on Attachment A. Should student enrollment of the district decline in the program(s), the Educational Service Center of Lake Erie West will reimburse the district for the program cost overcharge derived from student enrollment. The Washington Local School District will be responsible for submitting written documentation to the Program Administrator of the Educational Service Center of Lake Erie West in the event a student is withdrawn from the program. Monthly invoices will continue until proper documentation for withdrawal is received from the Washington Local School District. The Superintendent of the Educational Service Center reserves the right to determine the staffing assignments for the service to be provided and to assign the necessary personnel to perform the contracted services.

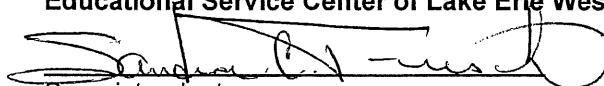
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Washington Local School District

Educational Service Center of Lake Erie West

Superintendent



Superintendent

Date

5-6-2016

Date

Washington Local School District
 FY2017 Program Cost Calculation

PROGRAM COST AGREEMENTS	2016-17 Base Enrollment	2016-17 Costs
<u>Washington Local</u>		
ALC-West	30	\$818,580.00
Gifted Program-Services of Gifted Teachers (3.5 FTE)		\$229,559.43
Preschool-includes Diagnostics (Special Needs Students)	70	\$710,856.00
Preschool Autism Scholarship Services	5	\$2,250.00
Psychologist Services K-12 .6 FTE		\$57,713.42
Speech Language Pathologist 1.0 FTE		\$89,847.59
Occupational Therapist 1.0 FTE		\$96,995.89
At Large-School Improvement Consultants		\$37,389.32
\$6.50 per pupil credit for FY17 (Estimate)		-\$44,614.64
	Total	\$1,998,577.01

ALC West FY16 student count is as of April 30, 2016.

Preschool FY16 student count is as of February 16, 2016.

May 5, 2016

EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST
SPECIAL EDUCATION SERVICES
2016-17 SCHOOL YEAR

Washington Local Schools



SPECIAL EDUCATION PROGRAMS

FY 2017 COSTS

Alternate Learning Center-West

Cost per student: \$27,286.00

Cost per student includes Psychological, Curriculum, Social Worker/Counselor, PE, Art and Music Instruction, Behavior Consultant, Health Coordinator, EMIS coordination, School Resource Officer, one Instructional Assistant per classroom, substitutes, and Supervisory services. Other services invoiced as needed: APE, Audiology, OT, PT, SSTC-DHH, SSTC-VI, and Speech.

Preschool-Special Needs

Cost per student: \$9,873.00

Cost per student includes Audiology, OT, PT, Speech, Psychological, Special Needs Diagnostics, Parent Educator, Intake Specialist, one Instructional Assistant per classroom, EMIS coordination, substitutes, and Supervisory services. Other services invoiced as needed: APE, SSTC-DHH, and SSTC-VI.

School Improvement Consultants:

At Large Consultants-Special Projects

\$37,389.32 per District

Special Projects: i.e. Staff Development for Administrators, Standards, SLO, OPES, OTES, eTPES, Resident Educator, 3rd Grade Reading Guarantee, Value Add, Next Generation Assessments, and other/new Statewide Initiatives.

OVER

May 5, 2016

EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST
SPECIAL EDUCATION SERVICES
2016-17 SCHOOL YEAR

Washington Local Schools



FY 2017 COSTS

Contracted Services:	ESC Member Rate
Speech Language Pathologist Services	Cost: \$69.96 per hour
Psychological Services	Cost: \$69.96 per hour
Adapted Physical Education	Cost: \$74.30 per hour
Occupational Therapy	Cost: \$74.30 per hour
Physical Therapy	Cost: \$74.30 per hour
Audiologist	Cost: \$78.48 per hour
SSTC-Deaf and Hard of Hearing	Cost: \$78.48 per hour
SSTC-Visually Impaired	Cost: \$78.48 per hour

Interpreter Services	Cost per hour: \$33.47 (Includes fringe benefits and Supervisory costs)
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One on One Instructional Assistants	Cost per hour: \$15.50 (Includes fringe benefits and Supervisory costs)
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Attendance and Truancy Services and Home Schooling Services	Cost per hour: \$67.00 (Includes fringe benefits and Supervisory costs)
---	--

Preschool-Autism Scholarship students (Diagnostics)	Cost per Special Needs Student: \$750.00
---	--

Educational Service Center

**Consortium Agreement
2016-2017 School Year**

A contract entered into by and between the **Washington Local School District** and the Educational Service Center of Lake Erie West (hereinafter referred to as "Governing Board") and located at 2275 Collingwood Blvd., Toledo, OH 43620.

In consideration of the promises and terms contained herein and pursuant to all relevant sections of the Ohio Revised Code, the Governing Board agrees to provide:

**Fiscal Agent Services for
Federal Early Childhood Special Education (ECSE) Grant Consortium FY2017**

(hereinafter referred to as "ECSE Services") for the term of the 2016-2017 school year commencing on July 1, 2016 and concluding June 30, 2017.

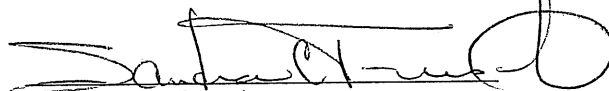
The **Washington Local School District** agrees to participate in the consortium for the Federal Early Childhood Special Education (ECSE) Grant for FY 2017. Consortium funds will be used for the Early Childhood Special Education diagnostics program.

This agreement constitutes the entire agreement between the parties with respect to the services designated herein. There are no provisions, terms, conditions, or obligations other than those contained herein, and this agreement shall supersede all previous communications, representations, or agreements, whether verbal or written, between the parties or their representatives. Any subsequent agreement between the parties is a separate and distinct agreement and not a renewal hereof.

Washington Local School District

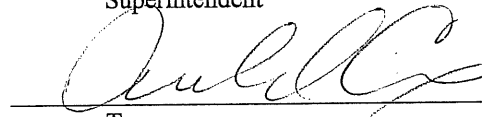
Educational Service Center of Lake Erie West

Superintendent



Superintendent

Treasurer



Treasurer

Date

5-6-2016

Date

EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST

PROGRAM COST AGREEMENT

2016-2017 SCHOOL YEAR

A contract entered into by and between the Washington Local School District and the Educational Service Center of Lake Erie West (hereinafter referred to as "Governing Board") and located at 2275 Collingwood Blvd. Toledo, OH 43620.

In consideration of the promises and terms contained herein and pursuant to all relevant sections of Ohio Revised Code, the Governing Board agrees to provide to the following services:

Psychological Services	\$69.96 per hour
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Audiologist	\$78.48 per hour
Supplemental Services-Deaf and Hard of Hearing	\$78.48 per hour
Supplemental Services-Visually Impaired	\$78.48 per hour

for the term of the 2016-2017 school year commencing July 1, 2016 and concluding June 30, 2017. These services will be provided by the Governing Board per each student's I.E.P. The Governing Board reserves the right to limit, at any time, the contracted services described herein, in the event that student enrollment in the special education classrooms, operated by the Governing Board, exceeds that permitted under applicable state laws, regulations, and/or rules applicable to class size.

It is agreed that the Washington Local School District will compensate the Governing Board for the above listed contracted services at the rates listed for services provided during the 2016-2017 contract year payable upon the receipt of the monthly invoices. It is agreed that the Educational Service Center of Lake Erie West will be listed as an additional insured under Washington Local School District's liability policy. It is further agreed that in the event of an unanticipated reduction in state and/or local funds received by the Governing Board during the 2016-2017 school year, the cost of contracted services will be immediately increased at the rate equal to the reduction in state and/or local funding experienced by the Governing Board.

All invoices for services provided must be paid in full by June 30, 2017.

The superintendent of the Governing Board reserves the right to determine the staffing requirements of the service to be provided and to assign the necessary personnel to perform the contracted services.

This agreement constitutes the entire agreement between the parties with respect to the services designated herein. There are no provisions, terms, conditions, or obligations other than those contained herein, and this agreement shall supersede all previous communications, representations, or agreements, whether verbal or written, between the parties or their representatives. Any subsequent agreement between the parties is a separate and distinct agreement and not a renewal hereof.

Washington Local School District

Educational Service Center of Lake Erie West

Treasurer



Treasurer

Date

5/6/16

Date

PROGRAM COST AGREEMENT

This agreement is entered into between the Washington Local School District and the Educational Service Center of Lake Erie West for the 2017-18 school years.

In consideration of the promises and terms contained herein and pursuant to all relevant sections of the Ohio Revised Code, the Educational Service Center of Lake Erie West agrees to provide the following services and personnel:

- **Classroom instruction at the Alternate Learning Center-West Campus at an enrollment base of thirty (30) students - see Attachment A**
- **Gifted Program – Services of three and one half (3.5 FTE) Gifted Teachers**
- **Preschool Services at an enrollment base of seventy (70) special needs students - see Attachment A**
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- **School Psychologist .6 FTE**
- **Speech Language Pathologist 1.0 FTE**
- **Occupational Therapist 1.0 FTE**
- **At Large - School Improvement Consultants**

It is agreed that the Washington Local School District will compensate the Educational Service Center of Lake Erie West an annual amount as indicated on the attached Program Cost Calculation for the 2017-18 school year. Contracted Services not included in the programs will be invoiced monthly based on the rates listed on Attachment A. Additional Services are listed on Attachment A.

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Washington Local School District

Educational Service Center of Lake Erie West

Superintendent

Superintendent

Date

5-6-2016

Date

Washington Local School District
 FY2018 Program Cost Calculation

PROGRAM COST AGREEMENTS	2017-18 Base Enrollment	2017-18 Costs
<u>Washington Local</u>		
ALC-West	30	\$818,580.00
Gifted Program-Services of Gifted Teachers (3.5 FTE)		\$229,559.43
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May 5, 2016

EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST
SPECIAL EDUCATION SERVICES
2017-18 SCHOOL YEAR

Washington Local Schools



SPECIAL EDUCATION PROGRAMS

FY 2018 COSTS

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Cost per student: \$27,286.00

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Cost per student: \$9,873.00

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OVER

May 5, 2016

EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST
SPECIAL EDUCATION SERVICES
2017-18 SCHOOL YEAR

Washington Local Schools



FY 2018 COSTS

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Educational Service Center

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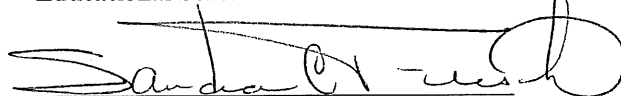
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Washington Local School District

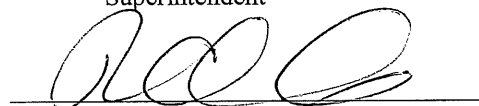
Educational Service Center of Lake Erie West

Superintendent



Superintendent

Treasurer



Treasurer

Date

5-6-2016

Date

EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST

PROGRAM COST AGREEMENT

2017-2018 SCHOOL YEAR

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All invoices for services provided must be paid in full by June 30, 2018.

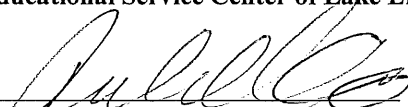
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Washington Local School District

Educational Service Center of Lake Erie West

Treasurer



Treasurer

Date



Date

15. Job Descriptions

The Superintendent recommends that the Board hold first reading on the job descriptions as presented:

- a. Assistant Superintendent (Revised)
- b. Superintendent / Chief Executive Officer (Revised)

****If motion to waive first reading is made, motion is below and recommendation follows.****

Motion to waive first reading.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

RECOMMENDATION IF FIRST READING IS WAIVED:

The Superintendent recommends that the Board approve the job descriptions as presented:

- a. Assistant Superintendent (Revised)
- b. Superintendent / Chief Executive Officer (Revised)

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

RACHAEL NOVAK
Director of Human Resources



Ph: 419.473.8225
Fax: 419.473.8247

washington local schools

TO: Cherie Mourlam
FROM: Rachael Novak
DATE: June 9, 2016
RE: Job Descriptions

As part of our ongoing process to review and update the district job descriptions, I am recommending the adoption of the attached Superintendent and Assistant Superintendent job descriptions. The descriptions were developed and revised with input from Cherie Mourlam.

individual attention. infinite opportunities.

3505 W. Lincolnshire Blvd. Toledo, OH 43606-1299 • www.wls4kids.org

June 22, 2016

Reports to: Superintendent

Supervises: Building Principals, Director of CTC, and Secretary to Assistant Superintendent

Classification: ~~SAAWLS~~

Education, Licensure and Experience:

- Valid Ohio Superintendent's Certificate / License
- Master's Degree plus additional hours in school administration
- Minimum of five (5) years experience with three (3) years in school administration

Knowledge, Skills & Abilities:

- Demonstration of and commitment to Washington Local School District's Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.
- Strong educational leadership skills consistent with ISLLC standards
- Student focus with demand for educational excellence
- Experience with personnel supervision and evaluation
- Demonstrates good computer literacy skills and understanding of educational technology
- Experience with curriculum development, implementation and scheduling
- Understanding of school law
- Experience with the following preferred: levy campaigns, grant writing, testing procedures and data analysis, collective bargaining negotiations
- Ability to work cooperatively and respectfully with staff, students, parents and the public
- Ability to establish priorities, work independently and meet objectives with minimal supervision
- Demonstrates reliability, timeliness and consistent attendance

Essential Functions:

1. Supervise building principals for the purpose of planning, developing, implementing, and evaluating programs, policies and procedures to ensure high quality instruction and efficient operation of the district.
2. Supervise and support building administrators including, but not limited to:
 - Development of goals and objectives
 - Preparation of building budgets
 - Parental and staff concerns
 - Student due process procedures
 - Curriculum implementation
 - Testing
 - Residency / **custody issues**/enrollment
 - EMIS Reporting
 - ~~Retention / promotion / placement~~
 - Implementation of Board Policy and Master Agreement provisions
 - ~~Residency and custody issues~~
 - **Staff evaluation procedures**

3. Make administrative decisions necessary for effective and efficient operation of the schools including:
 - Attendance at conferences for administrative and classified employees
 - Intradistrict transfer requests
 - Staff development and inservice
 - ~~Personal leave requests for certified staff~~

4. Serve on committees as appointed by the superintendent, including, but not limited to:
 - District Leadership Team
 - Superintendent's Cabinet
 - Liaison to Parent Club Council
 - Policy Committee
 - Calendar Committee
 - Cost Containment Committee
 - Board negotiating teams
 - Attend meetings of the Board of Education

5. Serve as the district hearing and/or compliance officer for:
 - Student expulsions
 - Discrimination and harassment complaints
 - 504 compliance
 - Employee grievances, as needed

6. Chair and/or facilitate district meetings:
 - Principals' Meetings
 - Governing Board
 - **Central Office Administration meetings**
 - ~~Resident Educator Program~~
 - ~~PACE intervention program~~

7. Reinforce efforts of the district Curriculum Director in administrative implementation and monitoring of curriculum, textbooks, courses of study, state standards, and testing procedures.

8. Assist the superintendent in coordination and oversight of central office administrative functions and projects related to curriculum, human resources, student services, and technology

9. Conduct performance evaluations of elementary principals, junior high principals, high school principal, ~~Director of CTC~~, Secretary to Assistant Superintendent, and others as assigned by the Superintendent.

10. Comply with and enforce state and federal laws, Board of Education Policies, administrative and supervisory directives, work rules, and collective bargaining agreements.

11. Perform other duties as assigned.

Working Conditions

- ~~Per Supervisor and Administrator Reference Handbook~~
- Possible contact with unruly students
- Possible occasional exposure to blood, bodily fluids, tissue
- Possible occasional exposure to hazardous chemicals

Reports to: The Washington Local Board of Education

Education, Licensure and Experience:

- Valid Ohio Superintendent’s Certificate
- Master’s Degree plus additional hours in school administration
- Minimum of three (3) years in school administration

Knowledge, Skills & Abilities:

- Personnel supervision and evaluation
- Computer literacy and educational technology
- Curriculum development, implementation, and scheduling
- Budget development and school finance
- Effective communication, written and verbal
- School facility management
- School law
- Demonstrated ability to work cooperatively and respectfully with staff, students, parents, the public, and the Board of Education
- Levy campaigns
- Grant writing and acquisition
- Policy and job description development, revision, implementation
- Testing procedures and data analysis
- Governmental legislation
- **Demonstration of and commitment to Washington Local School District’s Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.**

Essential Functions:

1. In achieving the highest standards of excellence in educational opportunities, safe working and learning environments, and efficient operating systems, the superintendent shall assume ultimate responsibility for:
 - Communication
 - Leadership
 - Curriculum
 - Personnel Management
 - School Finance / Budgeting
 - Staff Development
 - Supervision/Evaluation
 - Public and Community Relations
 - School/Community Involvement
 - Organizational Management

2. As chief executive officer of the district, the superintendent shall:
 - Serve as primary advisor to the Board of Education and maintain effective communication regarding issues appropriate for Board consideration and action.
 - Administer schools in conformity with rules and regulations of the Department of Education, adopted Board policies, state statute, and Master Agreement provisions.
 - Represent the district and act as official spokesperson in contacts with the public, the media, other school districts, professional organizations, business firms, and governmental agencies.
 - Provide leadership and oversight for the total education program and all activities which impact the program.

3. In preparing the agenda for Board meetings, in consultation with the Board president, the Superintendent shall recommend:
 - Highly qualified candidates for employment and the reemployment of certified, classified, and administrative job categories
 - Leaves of absence, salary adjustments, employee discipline, and suspension, nonrenewal, and termination of employment contracts
 - Policies and job descriptions
 - Placement of issues on the ballot
 - Textbook adoptions
 - Governmental resolutions
 - Substitute rates of pay
 - Activity Account Resolutions
 - Gifts and Donations
 - Other items as appropriate / required by law

4. Within the framework of fiduciary responsibility, the superintendent shall make administrative decisions necessary for effective and efficient operation of the schools including, but not limited to:
 - Appropriate staffing levels
 - Attendance boundaries
 - Building usage / closing
 - Facility maintenance / improvement
 - Technology
 - Staff development
 - Nutrition services
 - Transportation services

5. In maintaining a positive working relationship within the community, the Superintendent shall work cooperatively with local municipal officials on issues such as tax abatement, economic development, tax increment financing, crisis management, and other issues as appropriate.

6. The Superintendent shall direct the program of public relations and shall take seriously the responsibility of keeping the community informed of district challenges and successes and shall serve as liaison with community groups interested or involved with educational programs of the district.
7. The Superintendent shall enforce all provisions of law and all rules and regulations relating to the management of the schools and other educational, social, and recreational activities under the direction of the Board.
8. The Superintendent shall ensure that all funds, physical assets, and other property of the district are appropriately safeguarded and administered.
9. The Superintendent is responsible for evaluations in accordance with state law including but not limited to the following positions:
 - Assistant Superintendent
 - Coordinator of School Information
 - ~~Director of Business Services~~
 - Director of Career-Technical Center
 - Director of ~~Elementary~~ Curriculum and Instruction
 - Director of Human Resources
 - ~~Director of Secondary Curriculum and Instruction~~
 - Director of Student Services
 - EMIS Coordinator
 - Executive Secretary to Superintendent
 - High School Principal
 - **Director of Technology**
 - ~~Network Administrator~~

ADDITIONAL DUTIES AND RESPONSIBILITIES

1. Responsible for knowledge of and compliance with:
 - Board of Education policies
 - Job description requirements
 - Master Agreements
 - Reference Handbook for Administrators and Supervisors
2. Perform other related duties as directed by official Board action.

Working Conditions

- Possible occasional contact with unruly students
- Possible occasional contact with blood, bodily fluids, and tissue
- Possible occasional contact with hazardous chemicals

16. Executive Session

The Superintendent recommends that the Board of Education enter into Executive Session to:

1. Consider the **APPOINTMENT** of a public employee or official.
2. Consider the **EMPLOYMENT** of a public employee or official.
3. Consider the **DISMISSAL** of a public employee or official.
4. Consider the **DISCIPLINE** of a public employee or official.
5. Consider the **PROMOTION** of a public employee or official.
6. Consider the **DEMOTION** of a public employee or official.
7. Consider the **COMPENSATION** of a public employee or official.
8. Consider the **INVESTIGATION OF CHARGES OR COMPLAINTS** against a public employee, official, licensee, or student.
9. Consider the **PURCHASE OF PROPERTY** for public purposes.
10. Consider the **SALE OF PROPERTY** at competitive bidding.
11. **CONFER WITH AN ATTORNEY** for the Board of Education concerning disputes involving the Board that are the subject of pending or imminent court action.
12. **CONSIDER INFORMATION THAT CONCERNS A DISPUTE** which is or may become subject to litigation or other legal proceeding, and would be harmful to the interests of the School District if disclosed to any opposing party or parties.
13. **CONSIDER INFORMATION THAT CONCERNS A PROPOSED NEGOTIATION AND/OR CONTRACTUAL AGREEMENT** with a person, firm, labor organization, or governmental entity, and would impair the School District’s position with respect to such negotiations or agreement(s) if such information were to be disclosed publicly.
14. **PREPARE FOR NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
15. **CONDUCT NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
16. **REVIEW NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
17. **CONSIDER MATTERS REQUIRED TO BE KEPT CONFIDENTIAL** by federal law or regulations or state statutes.
18. **DISCUSS DETAILS RELATIVE TO THE SECURITY ARRANGEMENTS** and emergency response protocols for the Board of Education.
19. **CONSIDER CONFIDENTIAL INFORMATION** related to the marketing plans, specific business strategy, production techniques, trade secrets, or personal financial statements of an applicant for economic development assistance.
20. **CONSIDER CONFIDENTIAL INFORMATION** related to negotiations with other political subdivisions respecting requests for economic development assistance.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

TIME ENTERED INTO EXECUTIVE SESSION: _____ P.M.

Let the minutes reflect that at _____ P.M., the Washington Local Board of Education **RETURNED FROM** Executive Session and did, in fact:

- # _____ (list numbers from above list as appropriate)

All board of education members returned to the meeting.

The following board member(s) did not return to the meeting: _____

17. Master Agreement / OAPSE

The Superintendent recommends that the Board approve the Master Agreement with the Ohio Association of Public School Employees, Local 279 (OAPSE) effective July 1, 2016 through June 30, 2018 as presented:

Salary

- 3% on 7/1/2016 with a \$250 stipend payable October 1, 2016 to October 31, 2016 to currently contracted employees.
- 2.5% on 7/1/2017

Health Care

- Family - 6% of monthly premium for 2016-2017 and 8% of monthly premium for 2017-2018 with cap of \$125 per month each year
- Single - 6% of monthly premium for 2016-2017 and 8% of monthly premium for 2017-2018 with cap of \$35 per month each year
- Emergency Room co-pay from \$50 to \$100
- Out of Pocket from \$250 single/\$500 family to \$1,000 single /\$2,000 family

Financial Issues

- Funds allocated for workshops and conferences raised from \$5,000 to \$7,000
- Field trip pay increased from \$14.58 to \$15.02 for 2016-17 and \$15.40 for 2017-18
- Retirement Pay – five additional days retirement pay will be granted for a minimum of 60 day early notification of retirement; seven additional days will be granted for a minimum 90 day notice of retirement
- Restored to 7.25 hours the previous 8 hour classroom aides who were moved to 7 hours, except for the aides who received the one-time stipend
- Deleted Salary Schedule Q and renamed Schedule P to Information Technology Technician; grant one year experience retroactively; adjust steps for those moving from Schedule Q to Schedule P

Language Cleanup

- Removed fireman throughout contract and replaced with head custodian

Grievance Procedure

- Added a new level for mediation for grievances filed between July 1, 2016 through June 30, 2018

Board Agendas

- No longer have to provide printed copies to officers—accessible online

Sick Leave Pool

- Added to match language from TAWLS contract

Transfer

- Replaced 60 working days probationary period with 20 days exploratory period

Reduction/Restoration of Classified Staff

- Cleaned up and added language for Reduction-In-Force Procedure and Recall Procedure

Sick Leave

- Reduced the number of consecutive days absent due to personal illness when a doctor’s statement is needed from 15 days to 10 days

School Closings and Delays

- Emergency and non-emergency employees will receive overtime pay for all hours worked when school is closed

School Calendar

- Language to match TAWLS contract for developing the school calendar

Transportation

- Added language stating that preschool routes are four days a week and identify guidelines for mid-day preschool drivers to continue to work a five day week until such time as they bid out of the mid-day preschool routes.
- Changes weekly bidding time from 9:30 to 9:15 am
- Added language for posting routes and moving buses on snow days

Bus Monitors

- Added language to address bidding routes for floating monitors and stating preschool bus monitors will work Monday through Thursday

Library/Media Clerks

- Added language for Library/Media Clerks split between two buildings for administration to attempt to NOT assign them to assignments outside of their work duties

Secretaries

- Added language for an additional secretary at Meadowvale and Shoreland for 2.5 hours a day based on previous MOU

Retire/Rehire

- New language added to mirror TAWLS contract

Workers’ Compensation Claims

- Reduced from 24 months to 12 months the amount of time health and life insurance will be provided for employees on approved leave allowed on a Worker’s Compensation claim.

Work Day

- Add language for an additional optional work day on the elementary teacher 3rd quarter work day to preserve contracted hours for 2016-2017 and 2017-2018 for Library/Media Clerks, Classroom Aides, Safety Aides, Bus Monitors and Nutrition Service Workers

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

OAPSE NEGOTIATIONS 2016 Summary

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OAPSE NEGOTIATIONS 2016 Summary

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Health Care	<p>Family - 6% of monthly premium with a cap of \$125 for 2016-2017 and 8% of monthly premium with cap of \$125 for 2017-2018</p> <p>Single - 6% of monthly premium with a cap of \$35 for 2016-2017 and 8% of monthly premium with cap of \$35 for 2017-2018</p> <p>Emergency Room from \$50 to \$100</p> <p>Out of Pocket from \$250/\$500 to \$1,000/\$2,000</p>
<p>Pg. 4 Art. 5 Sec.</p> <p>Grievance Procedures</p>	<p>ARTICLE 5 - Grievance Procedure</p> <p>Level I (Local School)</p> <p>A grievance, except a class grievance, must be filed with the principal or appropriate administrator. Within five (5) days, the principal or appropriate administrator shall meet with the grievant to resolve the grievance. Only a building representative or a Local 279 officer may accompany the grievant during this meeting with the principal or appropriate administrator. The principal or appropriate administrator shall indicate his/her disposition of the grievance in writing within five (5) days after meeting with the grievant and shall forward a copy to the grievant and to the assistant superintendent.</p> <p>Level II (Central Office)</p> <p>In the event a grievance has not been satisfactorily resolved at Level I, the grievant may file within five (5) days, a copy of the grievance report form with the superintendent of schools or designee. At this time the appropriate administrator must be served written notice of this action by the grievant. The superintendent or designee shall conduct the hearing on the written grievance at which time information may be presented by the grievant and the administration. The hearing shall be held within ten (10) working days after the receipt of the grievance by the superintendent or designee. The superintendent or designee shall render a decision in writing within five (5) days following the hearing. Copies of the written decision shall be forwarded to the grievant and the president of OAPSE.</p> <p>Level III (Mediation)</p> <p>If the Union is not satisfied with the disposition of the grievance at Level II the grievance shall be referred for expedited mediation pursuant to the rules of the F.M.C.S. The grievant's request for expedited mediation shall be made within ten (10) workdays following the receipt of the disposition of the grievance by the Superintendent or his/her designee. This is for grievances filed between July 1, 2016 through June 30, 2018. The Level II (Mediation) is for July 1, 2016 through June 30, 2018.</p> <p>Level III IV (Arbitration)</p> <p>If the Union is not satisfied with the disposition of the grievance at Level 2, the Union shall, within ten (10) days complete the Grievance Form requesting arbitration. Within five (5) days following receipt of the Union's request for arbitration, the assistant superintendent or his/her designee and the president of the Union or his/her designee shall meet to mutually petition the FMCS to provide both parties with a list of seven (7) names from which an arbitrator will be selected by the alternative strike method and notified in accordance with the rules of the FMCS. A second list of seven (7) names may be requested by either party. A toss of a coin shall determine who strikes first.</p> <p>The arbitrator shall hold the necessary hearing promptly and issue the decision within such time as may be agreed upon. The decision shall be in writing and a copy sent to all parties present at the hearing. The decision of the arbitrator shall be final and binding on the Board, the</p>

OAPSE NEGOTIATIONS 2016 Summary

	<p>Union and employees.</p> <p>The arbitrator shall not have the authority to add to, subtract from, modify, change, or alter any of the provisions of Agreement nor add to, detract from, or modify the language therein arriving at a decision concerning any issue presented that is proper within the limitations expressed herein. The arbitrator will expressly confine himself/herself to the precise issue(s) submitted for arbitration and shall have no authority to decide any other issue(s) not submitted to him/her or to submit observations or declaration of opinion which are not directly essential in reaching a decision. No more than one grievance may be submitted in the same arbitration without mutual agreement.</p> <p>The cost of the arbitrator, a hearing room, if not held at the Board and a transcript, if transcript is requested by both parties, shall be shared equally by the parties.</p>
Pg. 6 Art. 6 Sec. D	<p>Section D Board of Education Agendas</p> <p>Two (2) copies of the printed agenda for regularly scheduled meetings of the Board of Education will be sent via inter school mail and/or email to the Association president two days prior to the meeting or as soon as the agenda is completed.</p> <p>Agendas and supporting documentation for scheduled meetings will be available on the district's website at least two days prior to the official meeting. The Association president will be notified via email as soon as an addenda to the agenda occurs.</p>
6 Pg. 27 Art. 9 NEW Sec. 11 Sick Leave Pool	<p>Section 11 Sick Leave Pool</p> <p>The parties agree to create a sick leave pool for employees covered under this contract:</p> <p>Employees who wish to access this sick leave pool must inform the director of human resources and the OAPSE President of the need for additional sick leave days.</p> <p>The sick leave pool may only be used for:</p> <ul style="list-style-type: none">• catastrophic injury or• catastrophic illness of the employee or the employee's dependent child that causes extended absence from work as documented by a physician. <p>Employees with five (5) years of service must make application for SERS disability during the first thirty (30) days of use of the sick leave pool if used for the employee's own injury or illness. Failure or refusal to make application for SERS disability within thirty (30) days of the first day of the draw will result in loss of the privilege of using the sick leave pool beyond the initial thirty (30) days. The employee may continue to use the sick leave pool until the SERS disability decision is rendered. If application for SERS disability is denied, the employee may continue to use the sick leave pool.</p> <p>If disability is approved under SERS, the employee will not be eligible to continue the use of the sick leave pool and will be required to reimburse the district for compensation received following the effective date of disability.</p> <p>If additional days are needed after an employee has exhausted all accumulated sick leave including the five (5) advanced days, the</p>

OAPSE NEGOTIATIONS 2016 Summary

	<p>employee may request additional days from other employees in order to resolve the employee's medical problems. The maximum number of days an employee will be allowed to apply for is the remainder of the school year.</p> <p>Employees will not earn additional sick leave days while using days from the sick leave pool. Employees using days from the sick leave pool shall be paid their per diem rate not to exceed 80%.</p> <p>Upon receiving request for days from the sick leave pool, the OAPSE President shall distribute a notice to employees. An employee wishing to transfer sick leave days to another bargaining-unit member shall submit the appropriate form to the OAPSE President who will forward the appropriate information to the Treasurer.</p> <p>Employees volunteering to transfer sick leave days shall:</p> <ol style="list-style-type: none"> 1) Not deplete their sick leave accumulation below one-hundred-twenty (120) days 2) Transfer up to a maximum of ten (10) days and a minimum of four (4) days per request 3) Have the number of transferred days subtracted from their accumulation of sick leave.
<p>Pg. 11 Art. 8 Sec. E</p> <p>Transfer</p>	<p>Section E Transfer</p> <p>Transfer is the change in regular work assignment from one classification to another and/or one work site to another.</p> <p>If an employee desires to be considered for a vacant posted position in a different classification, the transfer form should be completed and forwarded to the human resources office.</p> <p style="padding-left: 40px;">d. Employees placed under this section will have a maximum of sixty (60) twenty (20) working days probationary exploratory period. At any time during this probationary exploratory period the employee may disqualify himself/herself or the employer may disqualify him/her because of failure to properly perform in the job. The employee who self-disqualifies or is disqualified by the employer may return to the position from which he/she left, without loss of seniority. If the union president and the director of human resources agree, the 60 twenty (20) day period can be reduced.</p>
<p>Pg. 15 Art. 8 Sec. H</p>	<p>Section H Reduction/Restoration of Classified Staff</p> <p>When the Board of Education determines that staff reductions shall occur, the following procedures shall apply.</p> <ol style="list-style-type: none"> 1. Seniority List Employees in the Washington Local Schools shall be placed on a seniority list in their areas of classification. <i>-(duplicate language in 4d)</i> 2. Attrition The number of persons affected by a reduction in force will be kept to a minimum by not employing replacements for employees who retire or resign, or whose limited contracts are not renewed on the basis of performance. Whenever it becomes necessary to lay off

OAPSE NEGOTIATIONS 2016 Summary

employees by reasons as stated above, affected employees shall be laid off according to seniority within the classification, with the least senior employee laid off first. Seniority shall be defined according to the employee's contract agreement for their present classification.

~~3. Nonrenewal of Contracts~~

~~Except as provided in paragraph 4d below, reductions not achieved through attrition will be made by not renewing limited contract of employment.~~

1. Reduction-In-Force Procedure

If it becomes necessary to reduce the number of employees in a job classification due to abolishment of positions, lack of funds, or lack of work, the following procedures shall govern such lay-off:

- a. All bargaining unit classifications and positions shall be filled by employees of the Board.
- b. The number of people affected by a reduction-in-force will be kept to a minimum by not employing replacements insofar as practical of employees who resign, retire, or otherwise vacate a position.
- c. Except as otherwise required to comply with state and federal laws relating to employment decisions, limited contract employees will be selected for retention of nonrenewal on the basis of seniority and classification. Employees selected for nonrenewal on the basis of seniority and classification. Employees selected for nonrenewal shall be placed on a reduction-in-force list compiled from the seniority list described above provided, however, that limited contract employees whose contracts are not renewed for performance reasons shall not be placed on the reduction-in-force list.
- d. Prior to any Board action on layoffs, members in affected classifications will be offered in writing the opportunity for voluntary layoffs and must respond within five (5) working days. If there are no volunteers, Board action will be taken.**
- e. Job Classification Seniority shall be defined as the length of continuous employment in a particular job classification as computed from the employee's most recent date of entry into such job classification. Job classification seniority shall be used to bid job openings within a particular classification area of seniority and to determine layoffs and recall.**
- f. Whenever it becomes necessary to lay off employees by reasons as stated above, affected employees shall be laid off according to seniority within their job classification, with the least senior employee laid off first. The employee shall, prior to being laid off, have the option to bump an employee with less seniority and equal or lesser hours in his/her job classification.
- g. If said employee is displaced from current classification said employee may displace the less senior employee within any classification in which he/she was previously employed, with the understanding that the employee continues to meet job description qualifications as determined by the director of human resources provided however, the displacing employee's seniority in the classification must exceed the seniority in the classification of the employee displaced and the positions is equal or lesser hours. At least ten (10) days prior to being laid off, the employee shall be provided notice of the layoff and a brief list of jobs available for him/her to bump into. This notification shall be hand delivered or sent via registered mail. Upon request, the employee shall be provided with a job description for particular jobs on the list. The employee shall have three (3) working days from the date on which the notice is sent in which to notify the Director of Human Resources whether he or she will bump into a particular job. Resulting bumps shall be handled in the same way. All bumping shall**

OAPSE NEGOTIATIONS 2016 Summary

be done on paper before any employee is moved into his/her new position.

- h. At least ten (10) days prior to being laid off, the employee shall be provided notice of the layoff and a brief list of jobs available for him/her to bump into. This notification shall be hand delivered or sent via registered mail. Upon request, the employee shall be provided with a job description for particular jobs on the list. The employee shall have five (5) working days from the date on which the notice is sent in which to notify the Director of Human Resources whether he or she will bump into a particular job. Resulting bumps shall be handled in the same way. All bumping shall be done on paper before any employee is moved into his/her new position.**

2. Recall Procedure

- a. Vacancies which occur in the employee's classification of reduction shall be offered to or declined in writing by the employees standing highest on the ~~lay-off~~ recall list before the next person on the list may be considered. No new employees shall be hired by the employer while any employee is on reduction unless all qualified employees laid off refuse the position to be filled. Any employee who declines reinstatement to the classification from which they were reduced, shall be removed from the ~~reinstatement~~ **recall** list including any other classifications the employee included in on their classification preference recall list as identified below in item ~~g~~ **d**.
- b. Recalls which occur in the classification of layoff shall be offered to the employee standing highest on the layoff recall list before the next person on the list may be considered. Recalled employee's shall have forty-eight (48) hours from receipt of notice to respond.**
- c. Recall notices shall be by certified mail ~~or registered mail with receipt requested~~, to the employee's address of record and a copy of said recall notice shall be sent to the Association President. Employees must report to work within fifteen (15) days from the date of acceptance of position, excluding Saturdays, Sundays, and holidays.
- d. Employees on ~~reduction~~ **the recall list shall** have the right to be recalled to all openings of the employer. Qualified employees on reduction shall have the right to sign a classification preference recall list and the employer shall only recall the employee for those positions as indicated by the employee on their classification preference recall list. The employee shall have the right to withdraw his or her name from the classification preference recall list at any time. If an employee wished to withdraw his or her name from the list, he/she shall notify the office of human resources and the Association president in writing. Refusal or acceptance of recall to another classification does not forfeit the employee's right to recall for the classification from which they were reduced.
- e. An employee on the ~~reduction-in-force~~ **recall** list shall, upon accepting an offer of reemployment, return to the system with the same seniority, accumulation of sick leave days, and salary schedule placement as the employee would have received in the year following receipt of notice or nonrenewal.
- f. Employees will remain on the ~~reduction-in-force~~ **recall** list for a period of twenty-eight (28) months following the last day the employee worked, or was on approved paid leave, immediately preceding their reduction-in-force. After being removed from the ~~reduction-in-force~~ recall list, an employee must make application for reemployment in accordance with established procedures if they desire to be considered for employment by the Washington Local School District.

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	<p style="text-align: center;">g. Qualified employees on the reduction-in-force recall list may continue any insurance benefits through monthly payments. Arrangements must be completed through the office of the district treasurer.</p> <p>4. Availability of Seniority and Reduction In Force/Recall Lists Both the seniority list and the reduction-in-force/recall list described above shall be made available to the Association President, each building principal, and each supervisor.</p>
<p>Pg. 22 Article 9 Section A Sick Leave</p>	<p>Section A Sick Leave</p> <p>Each classified employee shall be entitled to accumulate a maximum of 15 days sick leave per contract year to be credited July 1 through June 30. Sick leave shall be earned at 1¼ days of credit for each completed month of service. Sick leave shall be computed and credited at the end of each completed month of service. Sick leave shall be cumulative with no maximum.</p> <p>Sick leave shall be paid for absences due to the following:</p> <ol style="list-style-type: none"> 1. Personal illness (employees absent for more than fifteen (15) ten (10) consecutive days due to personal illness shall, upon return to work, provide the Office of Human Resources with a doctor's statement verifying that the employee was unable to work and is physically able to return to work). 2. Personal injury 3. Quarantine 4. Serious illness in the immediate family. Refer to ARTICLE 12, Section J for definition of "immediate family." <p>New employees to the system will be credited with an advancement of five days sick leave at the beginning of the first year of service after they have completed five working days. That advancement will be charged against the sick leave they subsequently accumulate under this policy and they will not be eligible for additional sick leave until such time as their period of service has entitled them to more.</p> <p>All employees entering the Washington Local School District shall be entitled to sick leave credit previously earned from such public service within the State of Ohio, provided such credit is substantiated by written affidavit from previous employer.</p> <p>Employees returning to service of the Washington Local School District after a separation from such public service shall be granted previous accumulated sick leave which shall be placed to the employee's credit upon his reemployment in the public schools.</p>
<p>Pg. 24 Art. 9 Sec. C Leave of Absence</p>	<p>Section C Leaves of Absence</p> <p>An employee who has completed a minimum of two school years of full-time employment in the Washington Local Schools, and who has the permission of the Board of Education, is entitled to take a leave of absence without pay for up to twenty-four months, subject to the following restrictions.</p> <p>Applications for a leave of absence must be submitted in writing to the superintendent Director of Human Resources, and the duration of</p>

OAPSE NEGOTIATIONS 2016 Summary

	<p>the leave shall not exceed twenty-four months. Should the initial grant be for less than two years, an extension may be applied for not less than sixty days prior to the termination of the leave. In no case may the total time of the original leave plus the extended leave exceed twenty-four months.</p>
<p>Pg. 30 Art. 11 Sec. A School Closing</p>	<p>Section A School Closing</p> <p>1. When the superintendent of schools, in his/her concern for student health and safety, declares that all schools are closed because of heavy snow or other severe weather conditions, mechanical emergencies or other acts or conditions beyond control of the system, all classified employees will be excused from work, with pay, except those designated as "Emergency Staff." Those designated as "Emergency Staff" will be called as needed and will include:</p> <ul style="list-style-type: none"> a. Treasurer's office employees b. Secretaries in central administrative offices c. Maintenance Department d. Building firemen Head Custodian e. Custodians f. Transportation Department <p>Those employees designated as "Emergency Staff," in addition to their regular day's wage, will receive overtime pay for all hours worked, even when school is delayed and subsequently cancelled.</p>
<p>Pg. 31 Art. 11 Sec. B School Delays</p>	<p>Section B School Delays</p> <p>1. On days when school is delayed due to inclement weather or other reasons, classified employees are to report to work for their regularly scheduled hours or as soon thereafter as safety dictates. Bus drivers will report to work at the reporting time which coincides with the length of the delay providing the announced delay is given on a designated radio station(s) before 6:00 AM. Drivers who have routes that begin forty-five minutes or more after the announced delay will not be compensated for early arrival.</p> <ul style="list-style-type: none"> a. On days when school is delayed and subsequently cancelled due to inclement weather, classified employees will be sent home as soon as possible. Non-Emergency employees requested to work beyond one (1) hour following the announcement of such closing will be granted overtime pay for all hours worked. Such work must be approved by the superintendent of schools or his/her designee. Any employee who reports to work or stays at work without being specifically requested to do so under any of the aforementioned conditions will receive the same compensation as those employees who went home. b. Any decision to delay or cancel school after the usual starting time will be made by the superintendent of schools or his designee. When the decision has been reached, the building principals will be notified.
<p>Pg. 33 Art. 11 Sec. N School Calendar</p>	<p>Section N School Calendar</p> <p>A committee will be formed with equal representation from OAPSE, TAWLS, and the Administration to develop three 3 choices of calendars for the next three 3 school years. The top two will have a run-off if there is a lack of a simple majority. These choices will be voted upon by the OAPSE and TAWLS members. with the top 2 having a run-off election. It is understood that the recommendation is subject to board approval.</p>

OAPSE NEGOTIATIONS 2016 Summary

<p>Pg. 35 Art. 12 Sec. G Workshops and Conferences</p>	<p>Section G Workshops and Conferences</p> <p>\$7,000 \$5,000 shall be allocated for workshops and conferences related to the employee's job assignment. Application to use this money will be submitted to the employee's immediate supervisor for consideration subject to approval by the Assistant Superintendent.</p>
<p>Pg. 37 Art. 13 Sec A.5. School Plant Operation - Bidding</p>	<p>Section A School Plant Operation</p> <p>1. Line of Authority - Where a fireman's license is no longer needed to operate the heating plant in a building, the fireman's position will be renamed head custodian and the pay rate and job responsibilities will remain the same except for heating plant operation. Custodial personnel in all buildings shall be responsible to the building fireman or head custodian. The building fireman or head custodian is responsible to the building principal and semi-direct supervision from the supervisor of facilities and technical services on major operations of the buildings.</p> <p>The building fireman or head custodian is held responsible for the care and upkeep of the physical plant and the adjoining grounds in regards to heating, plumbing, electrical, cleaning, upkeep, supplies for upkeep, preventative maintenance, and maintenance, as well as the scheduling of building personnel and their supervision.</p> <p>Maintenance personnel shall be under the direct supervision of the supervisor of facilities and technical services. In emergency situations, coordination of activities may be assigned to their designee.</p> <p>2. Work Schedules - work schedules and changes therein are to be worked out mutually between the supervisor of facilities and technical services and/or assistant supervisor of facilities, fireman, head custodian and principal. Copies are to be filed annually with the superintendent, supervisor of facilities and technical services, building fireman or head custodian, and building principal. If agreement is not reached, the superintendent shall make the decision.</p> <p>3. Hours for operations employees will be set by the supervisor of facilities and technical services according to the job description and building work schedule needs with consultation between principal and fireman or head custodian.</p> <p>4. Buildings of Washington Local Schools, with the exception of Administration/ Lincolnshire, leased buildings, bus garage, maintenance building and storage building, will be staffed with one day shift licensed fireman or head custodian.</p> <p>Board agrees to maintain an eight-hour custodial position at Lincolnshire.</p> <p>5. Bidding by Seniority - seniority bidding on all fireman or head custodian, custodial, and maintenance positions shall be conducted pursuant to ARTICLE 8, Section D (as contained elsewhere in the negotiations agreement) except as follows:</p> <p style="padding-left: 20px;">a. When bidding on any position requiring at least a low pressure operator's license, overall seniority shall be waived and only those employees with proper licenses are eligible to bid on the position on a seniority basis. If no employee with an operator's license bids the position, bidding will then revert back to overall seniority. Successful employees will then have a maximum of six (6) months to obtain their licenses while working in the position. During the period of time employees do not qualify with a license, the salary shall be their proper step on the custodial schedule. If the employee fails to become</p>

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~~licensed during the six (6) month period, the job may be requested for bid by any other licensed employee who is intent on bidding the position. If employees bid on a fireman or head custodian position and do not obtain the license in the required time, and that position is requested to be placed for bid, employees will forfeit their bidding rights until all positions have been filled. Said employee will then be placed in the remaining position. On the next bid they will resume their proper place in the bidding procedure.~~

- ~~b. Fireman/Head Custodian will have first bidding rights on open Fireman/Head Custodian positions over all other operation service employees, then followed by bid rights to all other operation service employees.~~

6. Building Checks, Building Openings, and Weekend Firing.

- a. Checking a building shall be interpreted as "going into each room, office and restroom in the building to be sure there has been no vandalism, broken windows, heating failure, etc." This is to be done during a building opening on the weekend.

The minimum time for a building check is: forty (40) minutes with one (1) hour pay for elementary buildings, Washington Junior High and the Vocational building; seventy (70) minutes with a minimum of one and one-half (1½) hours pay for Jefferson Junior High; and one hundred (100) minutes with two (2) hours pay for Whitmer.

- b. The decision as to whether a building check should occur rests with the supervisor of facilities and technical services. When a ~~fireman~~ head custodian has a concern for his/her building, a building check may be requested from the supervisor.
- c. During the heating season up to four (4) hours may be allowed to fire any building on the day prior to school reopening after a vacation, a holiday, and over a weekend when the temperature drops sufficiently. The actual number of hours required will vary by building, type of boiler, chill factor, length of time it takes to get building up to heat, etc.
- d. Weekend building checks must be made with a minimum of 18 hours in between. No definite time is mandated for holiday and weekend building checks and/or heating. No additional hours on a day of a building opening will be recognized except in the case of an emergency, a severe change in weather, or when returning to shut off steam in a campus building. (Campus ~~fireman~~ **custodian** may be called upon to return to their buildings to shut down because of warmer weather and they will be allowed one (1) more hour to do so.)
- e. If ~~firemen or a~~ head custodian are is **unavailable** ~~are out of town~~ on a day in which they are responsible for checking their buildings, they are responsible for obtaining substitutes, from a list approved by the supervisor of facilities and technical services, (Saturdays, Sundays, or holidays); they may obtain **request** their night person to take over their responsibilities. **If the night person is unable to work, they must contact the Supervisor of Facilities and Technical Services to secure an employee from the seniority rotation list.** ~~pending a license in heating season, October 1 to April 1 if a license is mandated for that building. Weather conditions may require a fireman through April 30. This decision will be made by the supervisor of facilities and technical services. In non heating season night custodial may be used. The supervisor of facilities and technical services must be notified at least forty eight (48) hours in advance, except in an emergency, in the event he needs to secure other employees from the seniority list to take over their responsibilities.~~
- f. A permit shall be required for any group using a building after 5:00 PM. There shall be a paid operations employee for all

OAPSE NEGOTIATIONS 2016 Summary

hours the building is open. There shall be no overtime pay for adult education, apprenticeship program, supervised athletic practices, supervised music/drama practices, and school sponsored parent groups unless operations service employees have to work beyond their scheduled hours. When two (2) OR MORE groups are using the building, one employee shall cover the openings unless the size of the groups combined require a second employee. If the number exceeds two hundred (200) people, a second employee will be called in. No permit shall be required and no operations employee will be required when principals hold parent meetings where under twenty-five (25) people will attend.

Any time a person is pulled away from regular duties by the group, and makes up the time, they will get paid. If a person works an opening during their regular hours, and it has been determined that this amount of time is needed on the permit, they will be paid at the contract rate for any time made up at the end of their normal work schedule.

If employee is unable to work beyond the normal work schedule, they will consult the list of priorities for their building and complete as much as possible. The night supervisor will be notified, and a note left for the building principal/fireman as to what has occurred.

No substitute may be responsible for any part of a building opening (as per contract). If substitute is only employee in the building during the hours of an opening, a full time person will be called in for said hours for overtime as follows: first called, building employees; second called, system wide list.

- g. An employee in charge of the opening shall be available to the group at all times.
- h. All building openings are to be divided equally between building operation employees. It is understood that the fireman or head custodian has first choice of all openings in a given week accumulated up to four (4) hours. The remaining openings shall be offered to all operation employees on a rotating basis according to classification seniority within that building.

No operations employee shall receive more than four (4) hours overtime for building openings until all operation employees in that building have been offered overtime. Any operation employee who refuses a building opening forfeits his/her turn until the next rotation.

- i. Operation employees who are required to work a building opening will receive up to one-half (½) hour for set-up and/or one-half (½) hour for cleanup, if required. Such necessity must be noted on the original application by the building fireman or head custodian and building principal. If an emergency occurs during a building opening requiring additional time, one-half (½) hour may be added to the time allotted.
- j. Except for emergency staff, those employees who wish to be called for overtime will submit written notification to the facility supervisor. An overtime form will be sent by the facility supervisor every six months in January and July, to all school plant operation employees. This status may be changed at any time with written notification.

OAPSE NEGOTIATIONS 2016 Summary

Pg. 41
Art. 13
Sec. B

Transportation

Section B – Transportation

2. Hours of Work

- a. Employees hired after the ratification of this Agreement shall have a guaranteed minimum of four (4) hours for the A.M. /P.M. segment or any combination thereof. The A.M. segment shall be a minimum of two (2) hours and the P.M. segment shall be a minimum of two (2) hours.

Current bus drivers and monitors shall be able to maintain their four and one-half (4 ½) hour minimum until such time as they accept another position in the District that is outside of the Transportation Department and no longer have any position in the Transportation Department. Employees hired prior to the ratification of this Agreement shall also lose their four and one-half (4 ½) hour minimum if they sever their employment with the District.

A Mid-day segment is guaranteed a minimum of one (1) hour. (Mid-day segment is further discussed in #5 of this Section.) Each driver will be paid a fifteen (15) minute pre-trip inspection per day on the first trip of the day.

Preschool routes are four (4) days a week. The existing mid-day preschool drivers (at the time of ratification) will be recorded on a list maintained by OAPSE and human resources and they will continue to work a five (5) day work week until such time as they bid out of the mid-day preschool routes. If the employee bids another route other than the preschool mid-day route, they shall work the contracted hours bid upon and their name shall be removed from the list.

A driver **and/or monitor** may only bid or work a combination of AM, PM, late runs, and mid-day segments that do not in the aggregate exceed eight (8) hours per day. Should a combination evolve into more than the maximum permissible hours after it is bid, The transportation supervisor shall reassign and adjust as necessary to stay within the maximum hour limit.

3. Annual Route Bidding

- m. A driver who has a regular route with unassigned segment or runs less than five (5) days a week shall be considered an unassigned driver and must report to work at the time stated on their route sheet unless reassigned to temporarily fill the vacancy of a regular **driver (with the exception of mid-day preschool drivers not on the list mentioned in Article 13, Section B.2.a)**. An unassigned driver filling a vacancy shall report to work pursuant to the regular driver's route sheet.

7. Field Trips

- a. Field trips are over and above a driver's AM, PM, and mid-day route assignment. The field trip rotational charts shall include all eligible drivers by seniority and become effective on the first student school day of each year.
- b. The Transportation Department will assign field trip numbers, complete necessary forms, and give this information to the trip assigners as early as possible on Tuesday. They will assign all field trips.

OAPSE NEGOTIATIONS 2016 Summary

- c. A bid meeting will be held each Wednesday at ~~9:30~~ **9:15** AM. Bidding will follow the rotation list until all trips are filled. Wherever bidding stops will be the start of the next week's rotation.

At the bid meeting, a driver will not be allowed to bid on a trip if it meets any of these following conditions:

- 1) Trip interferes with contracted hours.
- d. Emergency trips will be defined as any trip sent or returned to the transportation trip assigners with less than twelve (12) hours notice. The trip assigners will use the appropriate rotational sheet when assigning emergency trips during their normally scheduled work hours. If **in** the event the trip assigners are unavailable, then the duties shall fall to the OAPSE building representatives ~~of~~ **or** the Transportation Secretaries during their normally scheduled work hours. In the event the trip assigners, OAPSE building representatives and Transportation Secretaries are unavailable then the duties shall fall upon the Transportation Supervisor or Assistant Supervisor.
- e. Field trips will be posted by 3:00 p.m. on Tuesday. Any driver unavailable to make Wednesday's bid meeting because they are on school business (field trip, student conference, approved meeting, etc.) will notify the OAPSE building reps **or trip assigners** in writing as to the reason for missing the meeting and their choice of trips for that week. Drivers off sick or on a leave of any kind will not be allowed to bid regular or emergency trips. After Wednesday's trip bid meeting any new trip or trip not bid will be reposted/**posted** and will be assigned by the assigners using the availability and rotation sheet.

i...Field trip pay:

The pay scale for field trips shall be ~~\$14.58~~ **\$15.02 for 2016-2017 and \$15.40 for 2017-2018.**

Drivers shall be paid a minimum of one (1) hour if his/her field trip is less than one (1) hour.

Classified employees will conduct bid meetings: employees who conduct meetings will be paid a stipend of \$750.00 per year per employee (maximum of two).

9. Driver's Work Day

- c. A bus driver may submit a written request for a time study if the driver is unable to complete the route or one of its segments, within the posted or adjusted time. No request for time study may be made within the first two weeks of school. The study shall be conducted within twenty working days by the transportation supervisor with the requesting driver.

Routes may only be adjusted by the transportation supervisor following discussion with the driver, with or without a time study. **However, when a drivers route increases by 30 minutes or more, the route shall be posted according to Article 13 Section B Transportation 4.a. Vacancies.**

Routes may only be adjusted accordingly and wages/benefits paid or deducted retroactively to the date the time study was requested.

OAPSE NEGOTIATIONS 2016 Summary

	<p>11. Miscellaneous</p> <p>a. When mechanical breakdown or inclement weather as determined by the transportation supervisor results in the driver working beyond his/her regular paid time, the driver will be paid at the regular rate based on fifteen (15) minute increments. Seven (7) minutes or more equal one (1) increment. Bus moving on snow days shall be accomplished using continual rotation.</p>
<p>Pg. 48 Art. 13 Sec. C.1</p> <p>Bus Monitors - Bidding</p>	<p>Section C Bus Monitors</p> <p>1. Bidding</p> <p>a. Bus monitors shall be granted an opportunity to bid routes on the same basis as bus drivers with the exception of floating monitors. Such bidding shall occur the day following the annual route bidding process for bus drivers beginning at 9:00 AM.</p> <p>Floating monitors will not need to participate in the annual bid meeting, and will retain their regularly scheduled hours. In the event a position must be eliminated, the RIF provision shall be implemented pursuant to ARTICLE 8, Section H.</p> <p>Permanent vacant positions available to bus monitors during the school year shall also be offered on the same basis as routes.</p> <p>2. Work Day</p> <p>a. The monitor's work day schedule shall correspond to the route he/she bids.</p> <p>b. Preschool Bus Monitors will be scheduled to work Monday – Thursday.</p> <p>c. It is agreed that the transportation supervisor has the authority in emergency situations to reassign a monitor, temporarily, to another route.</p> <p>d. The work day for a bus monitor shall include fifteen (15) minutes per day to facilitate completion of necessary documents and communications.</p>
<p>Pg. 50 Art. 13 Sec. F</p>	<p>Section F Library/Media Clerks</p> <p>1. Library/Media Clerks work teacher calendar, eight (8) hour day.</p> <p>2. Secondary Library/Media Center Clerk will work teacher calendar, eight (8) hour day.</p> <p>3. A committee of library/media clerks and an OAPSE representative will be established to provide input to the superintendent or designee(s) for a library/media handbook. The handbook shall be reviewed annually and distributed at the beginning of each school year.</p> <p>4. When a Library/Media Clerk is split between two (2) buildings, administration will do the best of their ability to NOT assign the Library/Media Clerk to assignments outside of their work duties.</p>

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<p>Pg. 50 Art. 13 Sec I</p> <p>Secretaries</p>	<p>Section I Secretaries</p> <p>1. There are twelve (12) month and two hundred (200) day positions. Secretaries will work either eight (8) hour or four (4) hour days.</p> <p>a. Due to increase in enrollment, one additional secretary (Schedule C) at Meadowvale Elementary and one additional secretary at Shoreland Elementary are contracted to work 2.5 hours a day.</p> <p>1. A committee of Secretaries and an OAPSE representative will be established to provide input to the Superintendent or designee(s) for a secretarial handbook. The handbook shall be reviewed annually and distributed at the beginning of each school year. Assistance shall be provided as determined by the Director of Human Resources.</p> <p>2. Whitmer Secretaries</p> <p>a. The administration agrees not to move secretaries without advanced discussion with the union officers.</p> <p>b. If an opening exists in Whitmer, the administration agrees to discuss moves in the building with the secretaries and union officers prior to bidding positions.</p>
<p>Pg. 55 Art. 14 Sec. E</p> <p>Retirement Pay</p>	<p>Section E Retirement Pay</p> <p>Classified personnel of the Washington Local School District will receive retirement pay upon retirement from the Washington Local School District based on the following considerations:</p> <p>1. ♦ Fifty percent (50%) of all accumulated sick leave days through the maximum accumulation pursuant to ARTICLE 9 Section A Sick Leave TIMES</p> <p>♦ Ten percent (10%) for each year in the Washington Local School District (cannot exceed one hundred percent [100%]) TIMES</p> <p>♦ The daily rate of pay</p> <p>If an employee meeting all other requirements for payment of retirement pay under this section uses no sick leave during the twelve (12) month period before retirement, then the percent of days in the first sentence above shall be sixty percent (60%).</p> <p>2. In order to qualify for any retirement pay benefit, the employee must have been employed by the Washington Local Board of Education a minimum of five (5) years.</p> <p>3. The date from which sick leave may be accumulated for retirement pay purposes will be based on the opinion of the Attorney General of the State of Ohio.</p> <p>4. The rate of pay will be the per diem rate of the employee's basic contract in effect at the time of the retirement.</p> <p>5. Payment of retirement pay will be made to the employee in one lump sum after he/she has submitted proof of retirement from the retirement system.</p>

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6. Retirement is defined as when an employee leaves the Washington Local School District and is immediately eligible for monthly retirement income for life from the School Employees Retirement System of Ohio based on contributions to the retirement system by the employee and the Board of Education.
7. After submission of proof from the retirement system, the Board of Education will sponsor and implement a Section 403(b) Plan which will allow retiring members in the "Covered Group" to tax shelter their retirement pay that exceeds \$1,000. The Board shall be responsible for any administrative fees or costs of implementation of the Section 403(b) program.

Five (5) additional days' retirement pay shall be granted for a minimum (60) day early notification of retirement. Seven (7) additional days' retirement pay shall be granted for a minimum (90) day notice of retirement. Pay for these days will be separate from the regular severance and retirement. These days shall be paid at the individual per diem rate.

Pg. 55

Art. 14

New Sec. I

Retire/Rehire

Section I Retire / Rehire

Individuals who apply for employment with Washington Local Schools, after a break in service due to retirement, may be employed under the following provisions:

A. Eligibility

1. **Employees who are or will be receiving retirement pay from any retirement system.**
2. **Must meet job description and job requirements as determined by the director of human resources.**

B. Employment contracts

1. **One-year limited contracts will be issued and will automatically expire at the end of that particular school year without further action or notice from the Board and as such will not be subject to ORC evaluation and notification timelines for nonrenewal.**
2. **A retire/rehire employee may be employed for a maximum of two (2) years.**
3. **If rehired for a second time, shall not receive additional service credit for placement on the salary schedule.**
4. **Employee will need to return after one (1) day break of service or sixty (60) days as approved by administration. If approved by administration, the sixty (60) days may be filled by a substitute.**

C. Salary and benefits

1. **Longevity: No longevity credit will be issued.**
2. **Salary: Employee will be paid at Step 0 with no advancement of steps.**
3. **Health Care: Family insurance will require a 25% monthly premium contribution; single insurance will require a 15% monthly premium contribution. Retire/rehire employees will be eligible for waiver payments if not currently covered**

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by Washington Local insurance.

4. Seniority:

- (a) Shall not accrue seniority regardless of length of rehire service.
- (b) Upon reemployment, shall not have seniority and shall not accrue seniority regardless of length of re-hire service.
- (c) Employee forfeits eligibility to bid or transfer.

5. Sick Leave: Upon initial re-employment, shall have no prior sick leave accumulation, but shall earn and accrue sick leave in accordance with the Master Agreement and if re-hired shall continue to accrue sick leave in accordance with the Master Agreement. Maximum accumulation shall be twenty (20) days.

6. Sick Leave Pool: Not eligible.

7. Vacation: If eligible for vacation, will earn ten (10) days per year.

8. Evaluation: Annual evaluation of job performance may be conducted.

9. Severance: Is available.

D. This provision and such salary and individual contract with a rehired employee expressly supersedes any Ohio Revised Code sections and all other applicable law.

E. This provision and such salary and individual contract with a rehired employee will not be subject to grievance procedures of the Master Agreement nor through any claim or action filed before the State Employment Relations Board (SERB) or any court of law.

F. In case of Reduction in Force, these employees shall always be considered the lowest level of seniority within any/all classification.

Pg. 59
Art. 15
Sec. G

Workers'
Compensation
Claim

Section G Workers' Compensation Claim

1. All employees covered under this agreement are protected under the State Workers' Compensation Act of Ohio in cases of injury or death incurred in the course, or arising out of, their employment.
2. An injury incurred while performing assigned responsibilities shall be reported to the injured employee's supervisor, or other designated representative and an application shall be filed with the Bureau of Workers' Compensation. The employee may take sick leave in lieu of workers' compensation. However, employees must notify payroll and their immediate supervisors if they wish to use sick leave or if they are applying for workers' compensation benefits.
3. If the basis for an approved leave is an allowed Workers' Compensation claim for which the board was the employer, the board will continue health and life insurance coverages and premium payments in accordance with the terms of Article 15 (Insurance) of this

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	<p>agreement during the period of such absence provided 1) such period shall not exceed 24 12 months, and 2) the employee does not take disability benefits under Chapter 3309 of the Ohio Revised Code.</p> <p>Use of vacation days for employees who have exhausted sick leave will not jeopardize the right to purchase back sick leave days.</p> <p>4. The District may provide transitional work assignments to members who are temporarily disabled due to a work-related injury to facilitate the member's return to their regular job assignment. The Association President will be notified regarding any transitional work assignment.</p>
<p>Pg. 65 Art. 16 Schedule J Library/Media Clerks, Classroom Aides</p>	<p style="text-align: center;">Library/Media Clerks, Classroom Aides Schedule J</p> <p>1. Classroom aides will work teachers' calendar less parent teacher conference days, either eight (8), seven (7), or four (4) hours per day.</p> <p style="padding-left: 20px;">a. Any eight (8) hour aide hired prior to July 1, 2004, shall have one of the following three options:</p> <p style="padding-left: 40px;">i. Remain eight (8) hour classroom aide through June 30, 2015.</p> <p style="padding-left: 40px;">ii. Select a \$5,000 one-time stipend to reduce to seven hours beginning in August 2013 (pro-rated if contract year not completed). Payment will be made in two installments: \$2,500 by December 31, 2013 and \$2,500 by June 30, 2014.</p> <p style="padding-left: 40px;">iii. Remain eight (8) hours during 2013-2014 and select a \$1,000 one-time stipend for the 2014-2015 school year if they did not take item ii. above and reduce to seven hours beginning in August 2014 (prorated if contract year not completed). Payment will be made in two installments: \$500 by December 31, 2014 and \$500 by June 30, 2015.</p> <p style="padding-left: 20px;">b. Any classroom aide hired prior to July 1, 2004 who is eight (8) hours as of July 1, 2013 shall be grandfathered seven (7) hours per day upon conclusion of the 2013-2015 contract. A list of impacted members shall be maintained by administration and OAPSE and shall be updated on a regular basis.</p> <p>1. The previous eight (8) hour classroom aides who were moved to seven (7) hours will be restored to 7.25 hours, except for the classroom aides who received the one-time stipend.</p> <p>2. Library/Media Clerks work teachers' calendar, eight (8) hours per day.</p> <ul style="list-style-type: none"> • Secondary Library/Media Center Clerk will work teacher calendar, eight (8) hour day. • Library/media clerks assigned to more than one building will have four (4) extended days. Two (2) days prior to the start of teacher calendar and two (2) days after the end of the teacher calendar. <p>3. Full time study hall/hall monitor aides work students' calendar seven (7) hour day.</p>
<p>Pg. 66 Art. 14 Schedule K</p> <p>Salary Schedules - Safety Aides and Bus Monitors</p>	<p style="text-align: center;">Safety Aides and Bus Monitors Schedule K</p> <p>1. Work year is students' calendar less conference days</p> <p>2. Preschool Bus Monitors will be scheduled to work Monday – Thursday.</p> <p>3. Hours to be determined by the office of human resources - minimum two (2) hours for Safety Aides and a Minimum four (4) hours for Bus Monitors per day.</p> <p>4. Campus traffic security will work teacher calendar days.</p> <p>5. Add an additional optional work day on the elementary teacher 3rd quarter work day to preserve contracted hours for the 2016-2017 and 2017-2018 school years only.</p>

OAPSE NEGOTIATIONS 2016 Summary

<p>Pg. 66 Art. 16 Schedule L</p> <p>Salary Schedules Bus Drivers/Trainers</p>	<p style="text-align: center;">Bus Drivers / Trainers Schedule L</p> <ol style="list-style-type: none"> 1. Bus drivers work students' calendar year with adjustments for serving schools other than WLS, less conference days, and teacher work days. 2. Preschool Bus Drivers will be scheduled to work Monday through Thursday other than those on the preschool mid-day driver list referenced in Article 13, Section B.2 a. 3. Add an additional optional work day on the elementary teacher 3rd quarter work day to preserve contracted hours for the 2016-2017 and 2017-2018 school years only.
<p>Pg. 68 Art. 16 Schedule O</p> <p>Salary Schedules Nutrition Service Worker</p>	<p style="text-align: center;">Nutrition Service Worker Schedule O</p> <ol style="list-style-type: none"> 1. Work year is students' calendar plus first and last teacher work day <u>less conference days</u> and other teacher work days. 2. Two to six hours per day as determined by the need in the building. The Nutrition Service Supervisor and/or Nutrition Service Manager will make the assignment of hours and jobs as deemed necessary and according to classification 3. Refer to ARTICLE 13, Section C regarding two-hour work day 4. Add an additional optional work day on the elementary teacher 3rd quarter work day to preserve contracted hours for the 2016-2017 and 2017-2018 school years only.
<p>Pg. 69 Art. 16 Salary Schedules Schedule P / Q</p>	<p>Combine Schedule P and Q into one Schedule:</p> <p>(Same Steps as existing P subject to wage increases)</p> <p>Information Technology Technician Schedule P</p> <ol style="list-style-type: none"> 1. Work year is twelve months, eight hours per day. 2. Employees on this salary schedule who obtain additional technology certifications identified by the Director of Technology shall receive a stipend of \$500.00 per year. 3. Up to three (3) years experience may be granted based upon prior work experience as an Information Technology Technician at another place of employment or a degree in computer technology. 4. Staff members moving from Schedule Q to schedule P will have their step adjusted to the closest next highest step based upon hourly rate. 5. One year experience will be granted retroactively for Information Technology Technicians actively employed by WLS on 07/01/2016.
<p>Union Orientation</p>	<p>Agree to Gentleman's Agreement – Superintendent will provide letter to OAPSE President and add to HR checklist to allow a union officer to meet with all newly-hired employees</p>

18. Reference Handbook / Non-Bargaining Classified

The Superintendent recommends that the Board approve the Reference Handbook for Non-Bargaining Classified employees effective July 1, 2016 through June 30, 2018 as presented:

Salary

- 3% on 7/1/2016 with a \$250 stipend payable October 1, 2016 to October 31, 2016 to currently contracted employees.
- 2.5% on 7/1/2017

Health Care

- Family - 6% of monthly premium for 2016-2017 and 8% of monthly premium for 2017-2018 with cap of \$125 per month each year
- Single - 6% of monthly premium for 2016-2017 and 8% of monthly premium for 2017-2018 with cap of \$35 per month each year
- Emergency Room co-pay from \$50 to \$100
- Out of Pocket from \$250 single/\$500 family to \$1,000 single /\$2,000 family

Enrollment of Children of Employees

- Student enrollment in Washington Local Schools of the dependent(s) of Non-Bargaining Classified employees, regardless of school district in which they reside, shall be tuition free.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

19. Reference Handbook / SAAWLS

The **Board President** recommends that the Board approve the Reference Handbook for Supervisors and Administrators of Washington Local Schools as presented:

- 1% base salary increase each year of contract
- Effective 2016-2017 and 2017-2018
 - Administrators: August 1, 2016 to July 31, 2018
 - Classified Supervisors: July 1, 2016 to June 30, 2018
- Remove Assistant Superintendent from handbook

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

19A. Treasurer Employment Contract

The **Board President** recommends that the Board approve a revision to the Employment Contract for Treasurer Jeffery S. Fouke as presented:

- 1% base salary increase from August 1, 2016 to December 31, 2016
- 1% base salary increase August 1, 2017
- 1% base salary increase August 1, 2018

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

20. Employment of Superintendent / Change of Contract – Temporary Transitional Assignment

The **Board President** recommends that the Board employ Dr. Susan Hayward on a temporary, per diem basis as Assistant Superintendent for Transition, beginning on or about June 20, 2016, and continuing through July 31, 2016, as directed by the Board President and as her availability permits, in accordance with the terms and conditions of the contract document as signed and presented to this Board for approval.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

21. Personnel

The Superintendent recommends that the Board approve, via consent motion, personnel items as presented:

1. RESIGNATIONS

A. Certified Personnel

- | | | |
|--------------------|--------------------------------|---------------------------|
| 1. Michael DuShane | Culinary Arts
CTC | 08/10/2016
Resignation |
| 2. Elizabeth Grimm | Special Education
Wernert | 08/10/2016
Resignation |
| 3. Philip Kraus | Construction Technology
CTC | 06/30/2016
Resignation |
| 4. Derek Meyer | Math
CTC | 08/10/2016
Resignation |
| 5. Tara Owens | Science
Whitmer | 08/10/2016
Resignation |
| 6. Brienne Riebe | Special Education
Wernert | 08/10/2016
Resignation |

B. Classified Personnel

- | | | |
|---|---------------------------------------|-------------------------------------|
| 1. Osiris-Nubian Ardrey | Computer Technician
CTC | 06/10/2016
Resignation |
| 2. Donna Crawford | Safety Aide
Wernert | 06/30/2016
Retirement
36 yrs. |
| 3. Bonnie Dubendorfer | Safety Aide
Shoreland | 09/30/2016
Retirement
17 yrs. |
| 4. Ronnie Nelson* | Safety Aide
Jackman | 06/30/2016
Resignation |
| *Was a two (2) position employee. Only has the Bus Driver position remaining. | | |
| 5. Christine Rhodes | Classroom Aide
Whitmer | 09/02/2016
Retirement
20 yrs. |
| 6. Juanita Szymanski | Nutrition Service Worker
Greenwood | 05/20/2016
Resignation |

C. Extra Duty Personnel

1. Carrie Allsbrooks	#170L-15b Act. Director-Shoreland	06/30/2016
2. Randy Baughman	#189-2 Jr. High Concert Choir	06/30/2016
3. Jennifer Baumgartner	#160L-1 Youth to Youth	06/30/2016
4. Laurie Crisp	#218L-11b Elem Head Teacher-McG	06/30/2016
5. Michael DuShane	#129L-6 CTSO Chapter Advisor	06/30/2016
6. Sean Flemmings	#227-2 Deans	06/30/2016
7. Sara Ledzianowski	#215L-5 Jr Hi Curr Facil-Spec Ed-Jeff	06/30/2016
8. Kelley Merritt**	#163L-b Secret Spirits	06/30/2016
9. Derek Meyer	#149L-b Math Honorary Club	06/30/2016
10. Amy Ray	#170L-11a Activities Director-McG	06/30/2016
11. Sharon Sattler	#170L-09 Activities Director-Jackman	06/30/2016
12. Elizabeth Snell**	#064-2 Golf Assoc. Coach-Girls	06/30/2016
13. Trevor Toney	#216L-3a Jr Hi Curr Facil-Sci-Wash	06/30/2016
14. Charles Townsend	#169L-09a Elem After School Act-Jkmm	06/30/2016
15. Charles Townsend	#171L-09a Safety Patrol Coord-Jackman	06/30/2016
16. Jodie Tucker	#232 Website Maintainer	06/30/2016
17. Janette Warren	#125L-1a Student Council-Jr Hi-Jeff	06/30/2016

**Consultants

2. LEAVES OF ABSENCE

A. Classified Personnel

1. Terri Bell	Ext. Medical Leave	07/01/2016 – 01/14/2017
2. Kristine Hasty	Ext. Medical Leave	07/01/2016 – 09/21/2016
3. Patrick Smith	Ext. Medical Leave	05/21/2016 – 07/05/2016

3. NOMINATIONS – 2015/16

A. Extra Duty Personnel

1. Linda Good	#130-16 CTSO Club Advisor	\$ 697.00
2. Brett Smith	#029-4 Wrestling Jr. High Coach	\$ 4,532.00

B. Continuation of Long Term Teaching Assignment

05/09/2016 – 06/09/2016

1. Kenneth Mohn	\$190.22/day
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C. School Academic Intervention @ \$25.56/hr.

1. Heather Szymanski (Substitute)

D. Outdoor Education @ \$75.00 per night

Hiawatha – May 9, 10, 11, and 12, 2016

1. Kelsie Fritsch (Substitute)
2. Lesley Snyder
3. Lina Young

Monac – May 9, 10, 11, and 12, 2016

1. Ronald Bushrow
2. Brenda Crosson (Classified)
3. Melanie Robinson

Shoreland – May 9, 10, 11, and 12, 2016

1. Gregory Huebner
2. Phillip Schiffler
3. Anna Szalkowski (Substitute)
4. Megan Tuttle

E. Elementary Music Program

1. Anthony Blank	May 12, 2016	Meadowvale	\$ 200.00
2. Dusty Selman	May 26, 2016	Monac	\$ 200.00
3. Heather Szymanski (Substitute)	May 12, 2016	Greenwood	\$ 200.00

F. Toledo Thunder Football Game Supervision @ \$300.00

1. Gerald Bell

G. Classified Summer Help (As Needed Basis)

Bus Cleaning/Seat Repair @ \$9.50/hr.
Computer Services Help @ \$9.50/hr.
Custodian @ \$9.50/hr.
Lawn Crew @ \$9.50/hr.

- | | | |
|---------------------|-----------------------|----------------------|
| 1. Meghan Boze | 9. Hallie LaPoint | 17. Tony Pollauf |
| 2. Kathleen Crahan | 10. Edward McCarthy | 18. Erica Roos |
| 3. Ginger Dauterman | 11. Kyle McClure | 19. Jordan Sparks |
| 4. Jennifer Good | 12. Amy Managhan | 20. Robert Stickels |
| 5. Randi Henning | 13. Vicki Maran-Ickes | 21. Conor Thomas |
| 6. Theresa Heyse | 14. Ashley Melms | 22. Charles Townsend |
| 7. Joseph Jones | 15. Tricia Pakulski | |
| 8. Mitchell Kubicki | 16. Tyler Parquette | |

H. Cafeteria Managers Certification Stipend

1. Sandra Brooks	Whitmer	\$ 200.00
2. Mary Chaney	Jackman	\$ 200.00
3. Jennifer DeLong	Wernert	\$ 200.00
4. Carolyn Elekonich	Jefferson	\$ 200.00
5. Deborah Knight	Shoreland	\$ 200.00
6. Mary Lawecki	Washington	\$ 200.00
7. Gaylene McGrath	Hiawatha	\$ 200.00
8. Pamela Poddany	Meadowvale	\$ 200.00
9. Rhonda Riebe	McGregor	\$ 200.00
10. Kimberly Thompson	Greenwood	\$ 200.00

I. Information Technology Technicians Certification Stipend

A+ Certified Professional

1. Kenneth Erard	\$ 500.00
2. Gregory Petras	\$ 500.00
3. William Weaver	\$ 500.00

J. Summer Lunch Program
June 20, 2016 – August 12, 2016

- | | |
|-----------------|------------------------|
| 1. Gail Herman | Contracted Rate of Pay |
| 2. Karen Miller | Contracted Rate of Pay |

K. Stagehands/Technical Technicians @ \$8.10/hr.

1. Ramsey Bristol

L. Home Instruction Personnel @ \$25.56/hr.

1. Molly Badovick

M. Transitional work for job shift @ Per Diem Rate of Pay

- | | |
|-------------------|--------------------------------------|
| 1. Sean Flemmings | \$ 384.25/day through June 30, 2016 |
| 2. Sean Flemmings | \$ 407.52/day effective July 1, 2016 |

N. Professional Support Staff Mentor (PACE) @ \$325.00 per semester

1. Sabrina Wilson

O. Elementary Summer School Administrator

- | | |
|----------------------|-------------|
| 1. Dolores Swineford | \$ 2,000.00 |
|----------------------|-------------|

P. Loss of Planning due to IEP Meeting @ \$25.56/hr.

1. Samantha Courtney

Q. Special Education Extended School Year

June 17, 2016 – July 11, 2016
\$25.56/hr. through June 30, 2016
\$26.33/hr. effective July 1, 2016

- | | |
|---------------------|------------------|
| 1. Maria Burmeister | 3. Shelby Hutton |
| 2. Carla Gilbert | 4. Paula Milkie |

R. APEX Training @ \$15.23/hr.
June 13, 2016

- | | | |
|---------------------|----------------------|------------------------|
| 1. Dona Borkowski | 5. Brian Kaser | 9. Matthew Scheiber |
| 2. Robert Brown | 6. Vincent Maraugh | 10. Leland Snyder |
| 3. Heather Densmore | 7. Mariel Paganini | 11. Nicholas Whetstone |
| 4. Jodi Fryman-Reed | 8. Eric Puffenberger | |

4. NOMINATIONS – 2016/17

A. Certified Personnel

- | | | |
|---------------------|--|--------------|
| 1. Julie Buehrer | 4 th Grade – Wernert
Step 20, Trng. (SPEC) 6 | \$ 84,545.00 |
| 2. Heather Chartier | Special Ed. – Wernert
Step 4, Trng. (B.A.) 4 | \$ 45,188.00 |

B. Extra Duty Personnel

1. Jessica Alexander**	#095-1a Cheerleader-Jr. High Coach	\$ 2,263.00
2. Stephen Babich	#130-12 CTSO Club Advisor	\$ 718.00
3. Molly Badovick	#086-2a Volleyball-Jr High Coach	\$ 3,500.00
4. Daniel Bartolet**	#003-a Equipment Manager (65%)	\$ 3,268.00
5. Carolyn Black	#218L-11b Elem Head Teach-McGregor	\$ 1,885.00
6. Casey Black	#063-1 Golf-Head Coach-Boys	\$ 5,655.00
7. Austin Bly**	#010-4b Football Jr Hi Coach (44%)	\$ 2,054.00
8. Eric Brown	#008-5a Football Assoc Coach (80%)	\$ 5,580.00
9. Brandon Carter**	#003-b Equipment Manager (20%)	\$ 1,005.00
10. Brandon Carter**	#010-2c Football Jr Hi Coach (6%)	\$ 280.00
11. Brandon Carter**	#010-3c Football Jr Hi Coach (12%)	\$ 560.00
12. Brandon Carter**	#010-4c Football Jr Hi Coach (12%)	\$ 560.00
13. Mark Close**	#009-3a Football Fresh Coach (50%)	\$ 2,334.00
14. Marty Coombs**	#010-1 Football – Jr. High Coach	\$ 4,668.00
15. Bradley Densmore	#008-3 Football – Associate Coach	\$ 7,306.00
16. Laurie Ewing**	#163L-b Secret Spirits	\$ 898.00
17. Leslie Fish	#120L-2 Student Council Asst. Advisor	\$ 1,975.00
18. Melissa Fitzgerald	#210-1 Dept Chair-Whitmer-English	\$ 4,668.00
19. Jennifer Gent	#160L-2a Youth to Youth	\$ 718.00
20. Brian Greer**	#010-3a Football Jr Hi Coach (44%)	\$ 2,054.00
21. Curt Hartman	#008-2 Football – Associate Coach	\$ 7,306.00
22. Randy Hauser**	#011-1 Football – Operations Manager	\$ 3,231.00
23. Anna Hays	#085-1b Volleyball-Freshman Coach	\$ 268.00
24. Anna Hays	#086-4c Volleyball-Jr High Coach	\$ 54.00
25. Angela Hetrick-Goff	#210-2b Dept Chair-Whit-Foreign Lang	\$ 2,334.00
26. Austin Hogan**	#010-3b Football Jr Hi Coach (44%)	\$ 2,054.00
27. Ahren Jacobs	#216L-3a Jr Hi Curr Facil-Sci-Wash	\$ 2,154.00
28. John Kazmaier	#086-1a Volleyball-Jr High Coach	\$ 4,100.00
29. Brett Keller**	#009-2b Football Fresh Coach (50%)	\$ 2,334.00
30. Justin Keller	#008-1 Football – Associate Coach	\$ 7,638.00
31. Justin Keller	#227-2 Deans	\$ 5,386.00
32. Gary Kluczynski**	#064-2 Golf-Assoc Coach-Girls	\$ 3,590.00
33. Kevin Koprowski**	#064-1 Golf-Assoc Coach-Boys	\$ 3,590.00
34. Gregory Kubicki	#008-4a Football Assoc Coach (80%)	\$ 6,377.00
35. David Laser**	#008-7c Football Assoc Coach (15%)	\$ 996.00
36. David Laser**	#009-4b Football Fresh Coach (50%)	\$ 2,334.00
37. James Laser**	#003-c Equipment Manager (15%)	\$ 754.00
38. Mallory Lenhart**	#084-1a Volleyball-Assoc Coach	\$ 4,700.00
39. John Martin**	#010-2a Football Jr Hi Coach (50%)	\$ 2,334.00
40. Stanley Meinen	#008-7b Football Assoc Coach (15%)	\$ 1,145.00
41. Stanley Meinen	#009-4a Football Fresh Coach (50%)	\$ 2,684.00
42. Kelly Michalski**	#086-3a Volleyball-Jr High Coach	\$ 3,500.00
43. Michael Miklosek**	#086-4a Volleyball-Jr High Coach	\$ 3,500.00
44. Donald Molloy	#008-7a Football Assoc Coach (65%)	\$ 4,533.00
45. Heather Noland	#167 Red Cross Club	\$ 718.00
46. Donald Palmer	#130-13 CTSO Club Advisor	\$ 718.00
47. Michael Parker**	#009-1 Football – Freshman Coach	\$ 4,668.00
48. Bailee Patterson**	#075-4 Soccer-Assoc Coach-Girls	\$ 4,668.00
49. Heather Rotunno	#169L-15c Elem After Sch Act-Shore	\$ 1,000.00

50. Heather Rotunno	#170L-15b Act. Director-Shoreland	\$ 359.00
51. Tylor Schneider**	#009-3b Football Fresh Coach (50%)	\$ 2,334.00
52. Aida Sheehan	#210-2a Dept Chair-Whit-Foreign Lang	\$ 2,334.00
53. KaSandra Spain	#075-3 Soccer-Assoc Coach-Girls	\$ 4,668.00
54. Jamie Squibb	#123L-1 Student Council Asst. Advisor	\$ 1,975.00
55. Jaime Steele**	#094 Cheerleader-Freshman Coach	\$ 2,154.00
56. Jaime Steele**	#095-1b Cheerleader-Jr. High Coach	\$ 250.00
57. Jaime Steele**	#095-2b Cheerleader-Jr. High Coach	\$ 250.00
58. Jenna Steele**	#093 Cheerleader-Jr. Varsity Coach	\$ 2,872.00
59. Robert Stickels**	#009-2a Football Fresh Coach (50%)	\$ 2,334.00
60. Steven Sumner**	#010-2b Football Jr Hi Coach (44%)	\$ 2,054.00
61. Lindsey Wagner	#085-1a Volleyball-Freshman Coach	\$ 4,400.00
62. Jason Whitacre	#149L-b Math Honorary Club	\$ 539.00
63. Emily Williams**	#084-1b Volleyball-Assoc Coach	\$ 1,045.00
64. Emily Williams**	#086-1b Volleyball-Jr High Coach	\$ 208.00
65. Emily Williams**	#086-2b Volleyball-Jr High Coach	\$ 808.00
66. Emily Williams**	#086-3b Volleyball-Jr High Coach	\$ 808.00
67. Emily Williams**	#086-4b Volleyball-Jr High Coach	\$ 754.00
68. Emily Williams**	#087 Volleyball-Elementary Coor.	\$ 1,077.00
69. James Williams, Jr.**	#010-4a Football Jr. Hi Coach (44%)	\$ 2,054.00
70. Michael Williams**	#008-6a Football Assoc Coach (80%)	\$ 5,314.00
71. Alexandra Wolfinger**	#095-2a Cheerleader-Jr. High Coach	\$ 2,263.00

**Consultants

C. Extended Time for Coordinator of Gifted Services Program

Not to exceed 20 days during the 2016/17 school year

1. Jo Salvage \$454.54/day

D. Home Instruction Personnel @ \$26.33/hr.

1. Molly Badovick

E. Special Ed. Instructor/Tutor – One Year Limited Contract

08/22/2016 – 06/07/2017

1. Jonathan Bartsch Wernert Step 0 \$ 27.52/hr.
(New Position)

F. District Wellness Chairperson @ \$15.69/hr.

Not to exceed 100 hours

1. Rachel Geha

G. All Washington Local School Employees working any Athletic Event are approved to be paid \$30.00 per event.

H. All Certified TAWLS employees for Fiscal Year 2016/17, providing Curriculum work for the district, outside of the regular school hours, with prior Curriculum Director approval, shall be paid \$25.56/hr.

I. All Certified TAWLS employees (K-12) for Fiscal Year 2016/17 are approved for the following positions per the TAWLS Contract

- School Detention
- School Academic Intervention
- Student Supervisory Assignment
- Extra Class Assignment Resulting from Teacher Absences
- Building Collaboration
- Alternative School Instruction

**J. Equipment Setup @ \$15.69/hr.
Not to exceed \$2,500.00**

1. Adam Pickard

5. RE-EMPLOYMENT OF PERSONNEL – 2016/17

A. Substitute Certified Personnel

1. Antonio Guerra
2. Stacey Hendry

6. CHANGE OF CONTRACTS

A. Administrative Personnel

1. Laura Berryman Branyan
From Assoc. Principal/High School (214 Days), Sched. 5.4, Step 2 @ \$83,012 + Educ. Stipend \$3,600 = \$86,612 to Assoc. Principal/High School (12 Months), Sched. 5.3, Step 2 @ \$88,533 + Educ. Stipend \$3,600 = \$92,133
Effective: August 1, 2016
2. Jennifer Bronikowski
From Counselor – Whitmer, Trng. 5 (M.A.), Step 18.5 @ \$79,079 to Assoc. Principal – Washington, Sched. 3.2, Step 0 @ \$76,579
**Effective: August 1, 2016
2 yr. Contract**
3. Sean Flemmings
From Dean – Whitmer, Trng. 5, (M.A.) Step 16 @ \$75,799 to Assoc. Principal/High School (214 Days), Sched. 5.4, Step 0 @ \$78,774 + Educ. Stipend \$1,800 = \$80,574
**Effective: August 1, 2016
2 yr. Contract**

4. Shannon Twiggs

From Special Education Case Manager, Sched. 1, Step 3 @ \$71,301 + Educ Stipend \$1,800 = \$73,101 to Special Education Case Manager, Sched. 1, Step 3 @ \$71,301 + Educ Stipend \$4,500 = \$75,801

Effective: August 1, 2016

B. Certified Personnel

1. Jennifer Bicanovsky

Hiawatha
From Trng. 4.5 (B.A.+18), step 14 @ \$69,240 to Trng. 5 (M.A.), step 14 @ \$71,426

Effective: 2016/17 school year

2. Adrienne Goldberg

Wernert
From Trng. 4.5 (B.A.+18), step 2 @ \$18,920.88 (44%) to Trng. 5 (M.A.), Step 2 @ \$19,882.72 (44%)

Effective: 2016/17 school year

3. Samantha Kasparian

Hiawatha
From Trng. 4.5 (B.A.+18), step 4 @ \$47,375 to Trng. 5 (M.A.), step 4 @ \$49,561

Effective: 2016/17 school year

4. Kim Rupley

Meadowvale
From Trng. 4.5 (B.A.+18), step 9 @ \$23,322.80 (40%) to Trng. 4.5 (B.A.+18), step 9 @ \$58,307 (100%)

Effective: 2016/17 school year

C. Extra Duty Personnel

1. Melissa DeMoe

From Consultant Limited Contract #169L-15b Elementary After School Activities @ \$1,975.00 To Consultant Limited Contract #169L-15b Elementary After School Activities @ \$975.00

Effective: 2016/17 school year

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

22. Adjournment

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ DH _____ LC _____ JL _____

Motion to adjourn carried _____ Yes _____ No
_____ Absent _____ Abstention

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

The meeting stands adjourned at _____ P.M.