

June 30, 2014
Lincolnshire / 1:00 PM



This is a meeting of the Washington Local Board of Education in public for the purpose of conducting school district business and is not to be considered a public community meeting. The time for public participation during this meeting is indicated on the agenda as Community Comment.

R.C. 121.22, 3313.15

1. Opening
 - A. Call to Order by the President
 - B. Roll Call by the Treasurer
 - C. Pledge of Allegiance
 - D. Community Comment

TREASURER'S REPORTS AND RECOMMENDATIONS

2. Appropriation Modifications/Amended Appropriations FY 2014
3. FY 2015 Appropriation Measure
4. Approval of Insurance Rates: Medical, Dental, Vision
5. Re-Listing Agreement with Signature Associates
6. Scoreboard Advertising Agreement
7. Return of Advances
8. Advances
9. Attendance at Professional Meeting

DISCUSSION

- A. Levy
- B. Shoreland Parent Concerns

SUPERINTENDENT'S RECOMMENDATIONS

10. Gifts and Donations
11. Board of Education Policy
12. Approve Change Orders
13. Executive Session
14. Personnel
15. Adjournment

1. Opening

A. Call to Order by the President

The June 30, 2014 meeting of the Board of Education of Washington Local Schools will come to order. It is now _____ P.M.

B. Roll Call by the Treasurer

Mr. Kiser _____ Mrs. Carmean _____ Mr. Ilstrup _____
Mr. Hunter _____ Mr. Langenderfer _____

Also present:

_____ Mr. Hickey, Superintendent
_____ Mrs. Mourlam, Assistant Superintendent
_____ Mr. Fouke, Treasurer

C. Pledge of Allegiance

D. Community Comment

The purpose of the Board of Education meeting is to conduct official Board business. The opportunity for people to address the Board of Education is a privilege that Boards of Education need not grant. This Board of Education has been interested in receiving information from the community. However, in order to provide time for the Board to carry on regular Board business, it becomes necessary to establish certain rules to be followed by those persons wishing to address the Board during Community Comment.

PROCEDURE FOR COMMUNITY COMMENT

1. Person addressing the Board should state his/her full name and address.
2. The number of delegates speaking on a particular topic should be limited to one whenever possible.
3. Person addressing the Board should limit his/her remarks to three minutes unless the presentation is of an unusual nature.
4. Questions pertaining to the school operation should be directed to the administration at a time other than during Community Comment.
5. Person addressing the Board should not engage in remarks that could be interpreted as libelous or inflammatory to a particular individual.
6. The Board of Education will attempt to complete the item of Community Comment within thirty minutes.

Adopted by the Washington Local Board of Education ~ June 7, 2014

2. Appropriation Modifications/Amended Appropriations FY 2014

The Treasurer recommends that the Board approve the FY2014 Amended Appropriation Measure at fund level, which reflects increases and decreases in some funds, as presented.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
001	General Fund			
1100	Regular Instruction			
	100	22,568,411.00	22,438,411.00	(130,000.00)
	200	8,138,364.42	8,228,364.42	90,000.00
	400	236,847.49	204,847.49	(32,000.00)
	500	1,245,169.90	1,025,169.90	(220,000.00)
	600	370,417.00	363,417.00	(7,000.00)
	700	-	-	-
	800	-	-	-
	900	-	-	-
Total-	1100 Regular Instruction	32,559,209.81	32,260,209.81	(299,000.00)
1200	Special Instruction			
	100	4,566,434.00	4,566,434.00	-
	200	1,873,625.00	1,873,625.00	-
	400	1,241,502.09	975,535.09	(265,967.00)
	500	2,725.00	14,625.00	11,900.00
	600	-	-	-
	700	-	-	-
	800	3,300,000.00	3,700,000.00	400,000.00
	900	-	-	-
Total-	1200 Special Instruction	10,984,286.09	11,130,219.09	145,933.00
1300	Vocational Instruction			
	100	1,690,895.00	1,720,895.00	30,000.00
	200	592,580.00	597,580.00	5,000.00
	400	62,255.42	62,255.42	-
	500	59,470.03	59,470.03	-
	600	192,131.03	192,131.03	-
	700	-	-	-
	800	-	-	-
	900	-	-	-
Total-	1300 Vocational Instruction	2,597,331.48	2,632,331.48	35,000.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
1900	Other Instruction			
	100	159,191.00	159,191.00	-
	200	49,733.00	59,733.00	10,000.00
	400	3,285,000.00	3,125,000.00	(160,000.00)
	500	-	-	-
	600	-	-	-
	700	-	-	-
	800	-	-	-
	900	-	-	-
Total-	1900 Other Instruction	3,493,924.00	3,343,924.00	(150,000.00)
2100	Support Services-Pupils			
	100	2,729,626.00	2,751,626.00	22,000.00
	200	987,968.00	987,968.00	-
	400	178,789.00	486,092.00	307,303.00
	500	35,291.38	39,488.38	4,197.00
	600	-	-	-
	700	-	-	-
	800	6,555.00	6,155.00	(400.00)
	900	-	-	-
Total-	2100 Support Services-Pupils	3,938,229.38	4,271,329.38	333,100.00
2200	Support Services/Instr Staff			
	100	1,112,739.00	1,112,739.00	-
	200	489,237.00	494,237.00	5,000.00
	400	40,884.50	63,851.50	22,967.00
	500	150,654.74	150,654.74	-
	600	-	-	-
	700	-	-	-
	800	270.00	270.00	-
	900	-	-	-
Total-	2200 Support Services/Instr S	1,793,785.24	1,821,752.24	27,967.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
2300	Board of Education			
	100	20,000.00	20,000.00	-
	200	2,233.00	4,233.00	2,000.00
	400	75,229.96	79,229.96	4,000.00
	500	6,813.87	7,813.87	1,000.00
	600	-	-	-
	700	-	-	-
	800	59,802.00	56,802.00	(3,000.00)
	900	-	-	-
Total-	2300 Board of Education	164,078.83	168,078.83	4,000.00
2400	Support Services/Admin.			
	100	3,292,250.00	3,227,250.00	(65,000.00)
	200	1,488,295.92	1,488,295.92	-
	400	305,510.00	304,510.00	(1,000.00)
	500	48,322.99	49,322.99	1,000.00
	800	31,357.00	28,357.00	(3,000.00)
	900	-	-	-
Total-	2400 Support Services/Adminir	5,165,735.91	5,097,735.91	(68,000.00)
2500	Fiscal/Treasurer-Staff			
	100	481,583.00	487,583.00	6,000.00
	200	240,086.15	240,086.15	-
	400	104,855.85	79,355.85	(25,500.00)
	500	22,182.29	22,182.29	-
	600	19,900.00	900.00	(19,000.00)
	700	-	-	-
	800	751,246.71	699,246.71	(52,000.00)
	900	-	-	-
Total-	2500 Fiscal/Treasurer-Staff	1,619,854.00	1,529,354.00	(90,500.00)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
2600	Support Services/Business			
	100	404,759.00	418,759.00	14,000.00
	200	190,172.00	173,172.00	(17,000.00)
	400	34,421.00	34,421.00	-
	500	25,552.31	2,552.31	(23,000.00)
	600	-	-	-
	700	-	-	-
	800	1,076.00	1,076.00	-
	900	-	-	-
Total-	2600 Support Services/Business	655,980.31	629,980.31	(26,000.00)
2700	Plant Operation/Maint.			
	100	3,380,174.00	3,432,174.00	52,000.00
	200	1,227,856.00	1,182,856.00	(45,000.00)
	400	3,436,304.09	3,368,215.09	(68,089.00)
	500	833,820.16	807,820.16	(26,000.00)
	600	-	-	-
	700	5,000.00	5,000.00	-
	800	282.00	3,371.00	3,089.00
	900	-	-	-
Total-	2700 Plant Operation/Maint.	8,883,436.25	8,799,436.25	(84,000.00)
2800	Pupil Transportation			
	100	1,730,914.00	1,760,914.00	30,000.00
	200	805,334.00	805,334.00	-
	400	318,150.25	340,150.25	22,000.00
	500	608,554.72	661,504.72	52,950.00
	800	-	50.00	50.00
	900	-	-	-
Total-	2800 Pupil Transportation	3,462,952.97	3,567,952.97	105,000.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
2900	Support Services/District			
	100	529,196.00	533,196.00	4,000.00
	200	225,295.35	240,295.35	15,000.00
	400	358,963.58	236,963.58	(122,000.00)
	500	221,348.00	191,348.00	(30,000.00)
	600	111,935.77	138,935.77	27,000.00
	700	-	-	-
	800	108.00	108.00	-
	900	-	-	-
Total-	2900 Support Services/District	1,446,846.70	1,340,846.70	(106,000.00)
3200	Comm Serv/Non-Pub			
	100	1,031.00	2,031.00	1,000.00
	200	7.00	1,007.00	1,000.00
	800	9,000.00	9,000.00	-
Total -	3200 Comm Serv/Non-Pub	10,038.00	12,038.00	2,000.00
4100	Academic Activities			
	100	108,938.00	108,938.00	-
	200	9,003.00	18,003.00	9,000.00
	500	11,057.00	10,057.00	(1,000.00)
	900	-	-	-
Total-	4100 Academic Activities	128,998.00	136,998.00	8,000.00
4300	Occup Oriented Activities			
	100	18,042.00	20,042.00	2,000.00
	200	2,301.00	3,301.00	1,000.00
	900	-	-	-
Total-	4300 Occup Oriented Activiti	20,343.00	23,343.00	3,000.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
4500	Athletic Activities			
	100	515,032.00	576,032.00	61,000.00
	200	85,012.00	97,012.00	12,000.00
	400	42,199.00	44,699.00	2,500.00
	500	54,443.00	92,443.00	38,000.00
	900	-	-	-
Total-	4500 Athletic Activities	696,686.00	810,186.00	113,500.00
4600	Schools & Public Service			
	100	57,207.00	57,207.00	-
	200	3,466.00	9,466.00	6,000.00
	900	-	-	-
Total-	4600 Schools & Public Servic	60,673.00	66,673.00	6,000.00
5300	Architecture & Engineering			
	400	41,025.00	41,025.00	-
7200	Transfers Out			
	900	842,769.03	842,769.03	-
7400	Advances Out			
	900	400,000.00	440,000.00	40,000.00
TOTAL - GENERAL FUND		78,966,183.00	78,966,183.00	-
003	Permanent Improvement			
1100	600	91,683.79	157,385.80	65,702.01
1200	600	10,000.00	10,000.00	-
2100	600	148,392.97	10,690.96	(137,702.01)
	700	-	-	-
		148,392.97	10,690.96	(137,702.01)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
2200	600	10,075.00	10,075.00	-
2300	600	5,000.00	5,000.00	-
2400	600	59,995.25	59,995.25	-
	800	3,000.00	3,000.00	-
		<u>62,995.25</u>	<u>62,995.25</u>	-
2500	600	1,315.00	1,615.00	300.00
	800	30,000.00	30,000.00	-
		<u>31,315.00</u>	<u>31,615.00</u>	300.00
2700	400	114,357.00	114,357.00	-
	600	213,872.00	263,872.00	50,000.00
	700	-	-	-
		<u>328,229.00</u>	<u>378,229.00</u>	50,000.00
2800	600	15,000.00	23,000.00	8,000.00
	700	-	-	-
		<u>15,000.00</u>	<u>23,000.00</u>	8,000.00
3100	600	10,000.00	18,000.00	8,000.00
4100	600	10,870.00	16,870.00	6,000.00
4500	600	-	7,000.00	7,000.00
5500	600	100,000.00	100,000.00	-
5600	600	2,137,647.72	2,150,100.17	12,452.45
6100	810	320,000.00	320,000.00	-
	820	401,194.31	401,194.31	-
		<u>721,194.31</u>	<u>721,194.31</u>	-
Total Permanent Improvement		3,682,403.04	3,702,655.49	20,252.45

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
004	Building			
5600	600	8,831,086.74	8,831,086.74	-
Total Building		8,831,086.74	8,831,086.74	-
006	Cafeteria			
2500	800	2,592.53	2,592.53	-
2700	400	83,993.30	83,463.30	(530.00)
3100	100	1,005,880.83	1,018,880.83	13,000.00
	200	433,801.14	502,801.14	69,000.00
	400	6,173.31	7,865.71	1,692.40
	500	1,052,660.26	1,012,797.26	(39,863.00)
	600	7,357.00	7,357.00	-
	800	227.77	279.77	52.00
		<hr/> 2,506,100.31	<hr/> 2,549,981.71	<hr/> 43,881.40
7400	900	75,000.00	75,000.00	-
Total Cafeteria		2,667,686.14	2,711,037.54	43,351.40
007	Trust			
2500	800	5,000.00	5,000.00	-
2900	400	5,000.00	5,000.00	-
	500	19,000.00	25,725.00	6,725.00
		<hr/> 24,000.00	<hr/> 30,725.00	<hr/> 6,725.00
4600	400	-	-	-
	500	300.00	300.00	-
	800	12,000.00	19,000.00	7,000.00
		<hr/> 12,300.00	<hr/> 19,300.00	<hr/> 7,000.00
Total Trust Funds		41,300.00	55,025.00	13,725.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
008	Endowment			
4600	800	1,000.00	2,050.00	1,050.00
Total Endowment Fund		1,000.00	2,050.00	1,050.00
009	Uniform Supply			
1100	500	130,372.28	132,172.28	1,800.00
1300	500	68,325.00	68,619.00	294.00
	600	-	-	-
		68,325.00	68,619.00	294.00
Total Uniform Supply		198,697.28	200,791.28	2,094.00
011	Customer Service			
1100	500	445.09	445.09	-
1300	400	-	-	-
	500	105,000.00	105,000.00	-
Total Customer Service		105,445.09	105,445.09	-
018	Public Support			
1200	400	-	-	-
	500	5,936.00	5,936.00	-
		5,936.00	5,936.00	-
2200	400	20,789.00	20,789.00	-
	500	49,605.25	66,805.25	17,200.00
	800	-	-	-
		70,394.25	87,594.25	17,200.00
2900	400	50.00	50.00	-
	500	5,000.00	5,000.00	-
		5,050.00	5,050.00	-

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
3200	400	8,000.00	8,000.00	-
	500	14,500.00	17,500.00	3,000.00
	800	24,000.00	24,000.00	-
		<hr/> 46,500.00	<hr/> 49,500.00	3,000.00
Total Public Support		127,880.25	148,080.25	20,200.00
019 Other Grants				
1100	500	1,008.06	1,008.06	-
1200	400	175.46	175.46	-
1300	500	593.19	593.19	-
2100	400	-	-	-
	500	157.55	157.55	-
		<hr/> 157.55	<hr/> 157.55	-
Total Other Grants		1,934.26	1,934.26	-
024 Employee Benefits				
2900	200	8,575,000.00	8,615,000.00	40,000.00
	400	535,000.00	535,000.00	-
		<hr/> 9,110,000.00	<hr/> 9,150,000.00	40,000.00
7200	900	792,769.03	792,769.03	-
Total Employee Benefits		9,902,769.03	9,942,769.03	40,000.00
200 Student Managed Activity				
4100	100	-	650.00	650.00
	200	-	110.00	110.00
	400	30,165.00	25,865.00	(4,300.00)
	500	40,808.58	46,645.58	5,837.00
	800	500.00	5,500.00	5,000.00
		<hr/> 71,473.58	<hr/> 78,770.58	7,297.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
4300	400	51,754.00	63,919.00	12,165.00
	500	26,700.00	34,100.00	7,400.00
	600	1,250.00	-	(1,250.00)
	800	-	1,000.00	1,000.00
		79,704.00	99,019.00	19,315.00
4500	400	36,020.00	34,020.00	(2,000.00)
	500	43,807.09	45,882.09	2,075.00
	600	-	-	
		79,827.09	79,902.09	75.00
4600	100	-	200.00	200.00
	200	-	40.00	40.00
	400	50,382.54	36,382.54	(14,000.00)
	500	58,040.00	61,040.00	3,000.00
	600	350.00	350.00	-
		108,772.54	98,012.54	(10,760.00)
Total Student Managed Activity		339,777.21	355,704.21	15,927.00
300	District Managed Activity			
4100	100	-	175.00	175.00
	200	-	30.00	30.00
	400	33,050.00	33,050.00	-
	500	63,000.00	45,000.00	(18,000.00)
	600	-	-	-
		96,050.00	78,255.00	(17,795.00)
4500	100	-	19,800.00	19,800.00
	200	-	3,180.00	3,180.00
	400	235,318.00	233,968.00	(1,350.00)
	500	320,088.34	271,688.34	(48,400.00)
	600	2,054.62	11,154.62	9,100.00
	800	-	-	-
		557,460.96	539,790.96	(17,670.00)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
4600	400	83,475.00	87,075.00	3,600.00
	500	110,755.07	135,155.07	24,400.00
	600	3,100.00	3,100.00	-
		<hr/> 197,330.07	<hr/> 225,330.07	<hr/> 28,000.00
Total District Managed Activity		850,841.03	843,376.03	(7,465.00)
401	Auxiliary Non-Public			
3200	400	1,060,909.26	1,072,851.16	11,941.90
		<hr/> 1,060,909.26	<hr/> 1,072,851.16	<hr/> 11,941.90
Total Auxiliary Non-Public		1,060,909.26	1,072,851.16	11,941.90
451	Data Communications			
1100	400	19,800.00	19,800.00	-
Total Data Communications		19,800.00	19,800.00	-
461	Voc Ed Enhancement			
1300	100	30,000.00	10,000.00	(20,000.00)
	200	5,000.00	1,545.00	(3,455.00)
	400	14,927.76	14,927.76	-
	500	5,402.55	5,402.55	-
	600	5,000.00	5,000.00	-
	800	-	-	-
		<hr/> 60,330.31	<hr/> 36,875.31	<hr/> (23,455.00)
2200	100	5,022.26	5,022.26	-
	200	901.54	901.54	-
	400	320.00	320.00	-
		<hr/> 6,243.80	<hr/> 6,243.80	<hr/> -
7400	900	25,000.00	45,000.00	20,000.00
Total Voc Ed Enhancement		91,574.11	88,119.11	(3,455.00)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
499	Misc. State Grants			
1100	100	-	-	-
	500	5,000.00	5,000.00	-
	600	5,000.00	5,000.00	-
		10,000.00	10,000.00	-
2100	100	52,285.32	52,285.32	-
	200	8,798.32	8,798.32	-
	400	2,636.86	2,636.86	-
		63,720.50	63,720.50	-
2200	100	20,000.00	20,000.00	-
	200	3,000.00	3,000.00	-
	400	7,000.00	7,000.00	-
		30,000.00	30,000.00	-
7400	900	25,000.00	35,000.00	10,000.00
		128,720.50	138,720.50	10,000.00
516	Title VIB			
1100	200	-	-	-
1200	100	1,106,296.90	1,133,377.53	27,080.63
	200	408,869.61	424,559.68	15,690.07
	500	12,543.29	24,278.24	11,734.95
	600	2,000.00	8,500.00	6,500.00
		1,529,709.80	1,590,715.45	61,005.65
2100	100	198,048.28	198,048.28	-
	200	52,567.54	52,567.54	-
	400	-	-	-
	500	4,000.00	-	(4,000.00)
	600	-	-	-
		254,615.82	250,615.82	(4,000.00)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
2200	100	13,896.58	2,000.00	(11,896.58)
	200	4,116.98	134.43	(3,982.55)
	400	4,000.00	4,000.00	-
	500	-	-	-
		22,013.56	6,134.43	(15,879.13)
3200	400	34,341.56	34,341.56	-
	500	75.00	75.00	-
	600	-	-	-
		34,416.56	34,416.56	-
7400	900	95,000.00	95,000.00	-
Total Title VI-B		1,935,755.74	1,976,882.26	41,126.52
524	Perkins Grant			
1300	400	-	-	-
	500	45,774.64	45,774.64	-
	600	23,000.00	27,679.25	4,679.25
		68,774.64	73,453.89	4,679.25
2200	100	8,300.00	8,300.00	-
	200	2,057.00	2,057.00	-
	400	41,785.00	41,785.00	-
	500	-	-	-
		52,142.00	52,142.00	-
2400	100	3,800.00	3,800.00	-
	200	646.00	646.00	-
		4,446.00	4,446.00	-
7400	900	25,000.00	25,000.00	-
Total Perkins Grant		150,362.64	155,041.89	4,679.25

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
536	Title I School Imp			
1100	100	375.00	-	(375.00)
	200	1,285.44	-	(1,285.44)
		1,660.44	-	(1,660.44)
7400	900	10,000.00	20,000.00	10,000.00
Total Title I School Imp		11,660.44	21,660.44	10,000.00
551	Title III Limited Eng Prof			
1100	100	9,762.88	9,762.88	-
	200	6,061.12	6,061.12	-
	500	-	1,353.66	1,353.66
		15,824.00	17,177.66	1,353.66
2200	400	1,388.22	1,388.22	-
7400	900	10,000.00	10,000.00	-
Total Title III Limited Eng Prof		27,212.22	28,565.88	1,353.66
572	Title I			
1100	100	28,604.59	28,604.59	-
	200	16,912.42	16,912.42	-
		45,517.01	45,517.01	-
1200	100	1,396,502.22	1,399,612.39	3,110.17
	200	492,796.26	517,013.03	24,216.77
	400	3,537.63	4,037.63	500.00
	500	60,645.01	64,945.01	4,300.00
	600	112,348.10	109,948.10	(2,400.00)
		2,065,829.22	2,095,556.16	29,726.94
2200	100	45,000.00	45,000.00	-
	200	7,402.50	7,402.50	-
	400	40,003.71	34,803.71	(5,200.00)
	500	-	-	-
		92,406.21	87,206.21	(5,200.00)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
3200	400	16,692.91	16,692.91	-
	500	13,811.93	13,824.16	12.23
		30,504.84	30,517.07	12.23
7400	900	95,000.00	95,000.00	-
Total Title I		2,329,257.28	2,353,796.45	24,539.17
590	Title II-A Teacher Quality			
1100	100	192,711.68	192,960.01	248.33
	200	66,621.26	66,527.37	(93.89)
	400	-	-	-
		259,332.94	259,487.38	154.44
7400	900	40,000.00	40,000.00	-
Total II-A Teacher Quality		299,332.94	299,487.38	154.44
TOTAL - ALL FUNDS		111,771,588.20	112,026,062.99	254,474.79

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	22,438,411.00	.00	22,438,411.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,228,285.00	79.42	8,228,364.42
400 PURCHASED SERVICES	200,161.00	4,686.49	204,847.49
500 SUPPLIES AND MATERIALS	922,017.00	103,152.90	1,025,169.90
600 CAPITAL OUTLAY	310,000.00	53,417.00	363,417.00
Total for 1100 REGULAR INSTRUCTION	32,098,874.00	161,335.81	32,260,209.81
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	4,566,434.00	.00	4,566,434.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,873,625.00	.00	1,873,625.00
400 PURCHASED SERVICES	871,171.00	104,364.09	975,535.09
500 SUPPLIES AND MATERIALS	13,730.00	895.00	14,625.00
800 MISCELLANEOUS OBJECTS	3,700,000.00	.00	3,700,000.00
Total for 1200 SPECIAL INSTRUCTION	11,024,960.00	105,259.09	11,130,219.09
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,720,895.00	.00	1,720,895.00
200 EMPLOYEES RETIRE. & INSUR. BEN	597,580.00	.00	597,580.00
400 PURCHASED SERVICES	48,128.00	14,127.42	62,255.42
500 SUPPLIES AND MATERIALS	53,910.00	5,560.03	59,470.03
600 CAPITAL OUTLAY	175,100.00	17,031.03	192,131.03
Total for 1300 VOCATIONAL INSTRUCTION	2,595,613.00	36,718.48	2,632,331.48
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	159,191.00	.00	159,191.00
200 EMPLOYEES RETIRE. & INSUR. BEN	59,733.00	.00	59,733.00
400 PURCHASED SERVICES	3,125,000.00	.00	3,125,000.00
Total for 1900 OTHER INSTRUCTION	3,343,924.00	.00	3,343,924.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	2,751,626.00	.00	2,751,626.00
200 EMPLOYEES RETIRE. & INSUR. BEN	987,768.00	200.00	987,968.00
400 PURCHASED SERVICES	461,592.00	24,500.00	486,092.00
500 SUPPLIES AND MATERIALS	33,645.00	5,843.38	39,488.38
800 MISCELLANEOUS OBJECTS	6,155.00	.00	6,155.00
Total for 2100 SUPPORT SERVICES - PUPILS	4,240,786.00	30,543.38	4,271,329.38
2200 SUPP SERV- INSTRUCTIONAL STAFF			

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	1,112,739.00	.00	1,112,739.00
200 EMPLOYEES RETIRE. & INSUR. BEN	494,022.00	215.00	494,237.00
400 PURCHASED SERVICES	62,713.00	1,138.50	63,851.50
500 SUPPLIES AND MATERIALS	131,700.00	18,954.74	150,654.74
800 MISCELLANEOUS OBJECTS	270.00	.00	270.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,801,444.00	20,308.24	1,821,752.24
2300 SUPPORT SERV.-BD. OF EDUCATION			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,233.00	.00	4,233.00
400 PURCHASED SERVICES	76,613.00	2,616.96	79,229.96
500 SUPPLIES AND MATERIALS	6,000.00	1,813.87	7,813.87
800 MISCELLANEOUS OBJECTS	56,802.00	.00	56,802.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	163,648.00	4,430.83	168,078.83
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,227,250.00	.00	3,227,250.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,472,376.00	15,919.92	1,488,295.92
400 PURCHASED SERVICES	293,165.00	11,345.00	304,510.00
500 SUPPLIES AND MATERIALS	46,100.00	3,222.99	49,322.99
800 MISCELLANEOUS OBJECTS	25,257.00	3,100.00	28,357.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,064,148.00	33,587.91	5,097,735.91
2500 FISCAL SERVICES			
100 PERSONAL SERVICES - SALARIES	487,583.00	.00	487,583.00
200 EMPLOYEES RETIRE. & INSUR. BEN	239,200.00	886.15	240,086.15
400 PURCHASED SERVICES	46,278.00	33,077.85	79,355.85
500 SUPPLIES AND MATERIALS	18,782.00	3,400.29	22,182.29
600 CAPITAL OUTLAY	900.00	.00	900.00
800 MISCELLANEOUS OBJECTS	699,150.00	96.71	699,246.71
Total for 2500 FISCAL SERVICES	1,491,893.00	37,461.00	1,529,354.00
2600 SUPPORT SERVICES - BUSINESS			
100 PERSONAL SERVICES - SALARIES	418,759.00	.00	418,759.00
200 EMPLOYEES RETIRE. & INSUR. BEN	173,172.00	.00	173,172.00
400 PURCHASED SERVICES	28,258.00	6,163.00	34,421.00
500 SUPPLIES AND MATERIALS	2,100.00	452.31	2,552.31
800 MISCELLANEOUS OBJECTS	1,076.00	.00	1,076.00
Total for 2600 SUPPORT SERVICES - BUSINESS	623,365.00	6,615.31	629,980.31
2700 OPERATION & MAINT OF PLANT SER			
100 PERSONAL SERVICES - SALARIES	3,432,174.00	.00	3,432,174.00

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
200 EMPLOYEES RETIRE. & INSUR. BEN	1,182,856.00	.00	1,182,856.00
400 PURCHASED SERVICES	3,048,012.00	320,203.09	3,368,215.09
500 SUPPLIES AND MATERIALS	743,600.00	64,220.16	807,820.16
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
800 MISCELLANEOUS OBJECTS	3,371.00	.00	3,371.00
Total for 2700 OPERATION & MAINT OF PLANT SER	8,415,013.00	384,423.25	8,799,436.25
2800 SUPPORT SERV - PUPIL TRANSPOR.			
100 PERSONAL SERVICES - SALARIES	1,760,914.00	.00	1,760,914.00
200 EMPLOYEES RETIRE. & INSUR. BEN	805,334.00	.00	805,334.00
400 PURCHASED SERVICES	322,054.00	18,096.25	340,150.25
500 SUPPLIES AND MATERIALS	636,450.00	25,054.72	661,504.72
800 MISCELLANEOUS OBJECTS	50.00	.00	50.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,524,802.00	43,150.97	3,567,952.97
2900 SUPPORT SERVICES - CENTRAL			
100 PERSONAL SERVICES - SALARIES	533,196.00	.00	533,196.00
200 EMPLOYEES RETIRE. & INSUR. BEN	240,027.00	268.35	240,295.35
400 PURCHASED SERVICES	219,475.00	17,488.58	236,963.58
500 SUPPLIES AND MATERIALS	181,513.00	9,835.00	191,348.00
600 CAPITAL OUTLAY	121,000.00	17,935.77	138,935.77
800 MISCELLANEOUS OBJECTS	108.00	.00	108.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,295,319.00	45,527.70	1,340,846.70
3200 COMMUNITY RECREATION SERVICES			
100 PERSONAL SERVICES - SALARIES	2,031.00	.00	2,031.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,007.00	.00	1,007.00
800 MISCELLANEOUS OBJECTS	9,000.00	.00	9,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	12,038.00	.00	12,038.00
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	108,938.00	.00	108,938.00
200 EMPLOYEES RETIRE. & INSUR. BEN	18,003.00	.00	18,003.00
500 SUPPLIES AND MATERIALS	10,057.00	.00	10,057.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	136,998.00	.00	136,998.00
4300 OCCUPATION ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	20,042.00	.00	20,042.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,301.00	.00	3,301.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	23,343.00	.00	23,343.00

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	576,032.00	.00	576,032.00
200 EMPLOYEES RETIRE. & INSUR. BEN	97,012.00	.00	97,012.00
400 PURCHASED SERVICES	41,399.00	3,300.00	44,699.00
500 SUPPLIES AND MATERIALS	54,443.00	38,000.00	92,443.00
Total for 4500 SPORT ORIENTED ACTIVITIES	768,886.00	41,300.00	810,186.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	57,207.00	.00	57,207.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,466.00	.00	9,466.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	66,673.00	.00	66,673.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	24,195.00	16,830.00	41,025.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	24,195.00	16,830.00	41,025.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	842,769.03	.00	842,769.03
Total for 7200 TRANSFERS	842,769.03	.00	842,769.03
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	440,000.00	.00	440,000.00
Total for 7400 ADVANCES OUT	440,000.00	.00	440,000.00
Total for 001 GENERAL	77,998,691.03	967,491.97	78,966,183.00
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			
600 CAPITAL OUTLAY	63,000.00	94,385.80	157,385.80
Total for 1100 REGULAR INSTRUCTION	63,000.00	94,385.80	157,385.80
1200 SPECIAL INSTRUCTION			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 1200 SPECIAL INSTRUCTION	10,000.00	.00	10,000.00
2100 SUPPORT SERVICES - PUPILS			

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
600 CAPITAL OUTLAY	3,000.00	7,690.96	10,690.96
Total for 2100 SUPPORT SERVICES - PUPILS	3,000.00	7,690.96	10,690.96
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	10,000.00	75.00	10,075.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00	75.00	10,075.00
2300 SUPPORT SERV.-BD. OF EDUCATION			
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	5,000.00	.00	5,000.00
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	40,000.00	19,995.25	59,995.25
800 MISCELLANEOUS OBJECTS	3,000.00	.00	3,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	43,000.00	19,995.25	62,995.25
2500 FISCAL SERVICES			
600 CAPITAL OUTLAY	300.00	1,315.00	1,615.00
800 MISCELLANEOUS OBJECTS	30,000.00	.00	30,000.00
Total for 2500 FISCAL SERVICES	30,300.00	1,315.00	31,615.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	100,000.00	14,357.00	114,357.00
600 CAPITAL OUTLAY	237,000.00	26,872.00	263,872.00
Total for 2700 OPERATION & MAINT OF PLANT SER	337,000.00	41,229.00	378,229.00
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	23,000.00	.00	23,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	23,000.00	.00	23,000.00
2900 SUPPORT SERVICES - CENTRAL			
600 CAPITAL OUTLAY	500.00	.00	500.00
Total for 2900 SUPPORT SERVICES - CENTRAL	500.00	.00	500.00
3100 FOOD SERVICES OPERATIONS			
600 CAPITAL OUTLAY	18,000.00	.00	18,000.00

Date: 06/27/14
Time: 11:17 am

Washington Local
Appropriation Resolution Report

Page: 6
(APPRES)

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 3100 FOOD SERVICES OPERATIONS	18,000.00	.00	18,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	16,000.00	870.00	16,870.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	16,000.00	870.00	16,870.00
4500 SPORT ORIENTED ACTIVITIES			
600 CAPITAL OUTLAY	7,000.00	.00	7,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	7,000.00	.00	7,000.00
5500 BLDG. ACQUISITION & CONSTRUCT.			
600 CAPITAL OUTLAY	100,000.00	.00	100,000.00
Total for 5500 BLDG. ACQUISITION & CONSTRUCT.	100,000.00	.00	100,000.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	1,712,452.45	437,647.72	2,150,100.17
Total for 5600 BUILDING IMPROVEMENT SERVICES	1,712,452.45	437,647.72	2,150,100.17
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	320,000.00	.00	320,000.00
820 INTEREST	401,194.31	.00	401,194.31
Total for 6100 REPAYMENT OF DEBT	721,194.31	.00	721,194.31
Total for 003 PERMANENT IMPROVEMENT	3,099,446.76	603,208.73	3,702,655.49
004 BUILDING			
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	156,000.00	8,675,086.74	8,831,086.74
Total for 5600 BUILDING IMPROVEMENT SERVICES	156,000.00	8,675,086.74	8,831,086.74
Total for 004 BUILDING	156,000.00	8,675,086.74	8,831,086.74
006 FOOD SERVICE			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	2,592.53	.00	2,592.53
Total for 2500 FISCAL SERVICES	2,592.53	.00	2,592.53

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	76,843.30	6,620.00	83,463.30
Total for 2700 OPERATION & MAINT OF PLANT SER	76,843.30	6,620.00	83,463.30
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,018,880.83	.00	1,018,880.83
200 EMPLOYEES RETIRE. & INSUR. BEN	502,801.14	.00	502,801.14
400 PURCHASED SERVICES	7,865.71	.00	7,865.71
500 SUPPLIES AND MATERIALS	1,000,525.21	12,272.05	1,012,797.26
600 CAPITAL OUTLAY	7,357.00	.00	7,357.00
800 MISCELLANEOUS OBJECTS	279.77	.00	279.77
Total for 3100 FOOD SERVICES OPERATIONS	2,537,709.66	12,272.05	2,549,981.71
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	75,000.00	.00	75,000.00
Total for 7400 ADVANCES OUT	75,000.00	.00	75,000.00
Total for 006 FOOD SERVICE	2,692,145.49	18,892.05	2,711,037.54
007 SPECIAL TRUST			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	5,000.00	.00	5,000.00
Total for 2500 FISCAL SERVICES	5,000.00	.00	5,000.00
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	25,725.00	.00	25,725.00
Total for 2900 SUPPORT SERVICES - CENTRAL	30,725.00	.00	30,725.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
500 SUPPLIES AND MATERIALS	300.00	.00	300.00
800 MISCELLANEOUS OBJECTS	19,000.00	.00	19,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	19,300.00	.00	19,300.00
Total for 007 SPECIAL TRUST	55,025.00	.00	55,025.00
008 ENDOWMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			

Date: 06/27/14
Time: 11:17 am

Washington Local
Appropriation Resolution Report

Page: 8
(APPRES)

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
800 MISCELLANEOUS OBJECTS	2,050.00	.00	2,050.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	2,050.00	.00	2,050.00
Total for 008 ENDOWMENT	2,050.00	.00	2,050.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	127,693.70	4,478.58	132,172.28
Total for 1100 REGULAR INSTRUCTION	127,693.70	4,478.58	132,172.28
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	68,619.00	.00	68,619.00
Total for 1300 VOCATIONAL INSTRUCTION	68,619.00	.00	68,619.00
Total for 009 UNIFORM SCHOOL SUPPLIES	196,312.70	4,478.58	200,791.28
011 ROTARY-SPECIAL SERVICES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	445.09	.00	445.09
Total for 1100 REGULAR INSTRUCTION	445.09	.00	445.09
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	103,100.00	1,900.00	105,000.00
Total for 1300 VOCATIONAL INSTRUCTION	103,100.00	1,900.00	105,000.00
Total for 011 ROTARY-SPECIAL SERVICES	103,545.09	1,900.00	105,445.09
018 PUBLIC SCHOOL SUPPORT			
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	5,936.00	.00	5,936.00
Total for 1200 SPECIAL INSTRUCTION	5,936.00	.00	5,936.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	20,655.00	134.00	20,789.00
500 SUPPLIES AND MATERIALS	60,763.31	6,041.94	66,805.25
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	81,418.31	6,175.94	87,594.25

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	50.00	.00	50.00
500 SUPPLIES AND MATERIALS	5,000.00	.00	5,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	5,050.00	.00	5,050.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	17,500.00	.00	17,500.00
800 MISCELLANEOUS OBJECTS	24,000.00	.00	24,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	49,500.00	.00	49,500.00
Total for 018 PUBLIC SCHOOL SUPPORT	141,904.31	6,175.94	148,080.25
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	811.06	197.00	1,008.06
Total for 1100 REGULAR INSTRUCTION	811.06	197.00	1,008.06
1200 SPECIAL INSTRUCTION			
400 PURCHASED SERVICES	103.41	72.05	175.46
Total for 1200 SPECIAL INSTRUCTION	103.41	72.05	175.46
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	593.19	.00	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19	.00	593.19
2100 SUPPORT SERVICES - PUPILS			
500 SUPPLIES AND MATERIALS	157.55	.00	157.55
Total for 2100 SUPPORT SERVICES - PUPILS	157.55	.00	157.55
Total for 019 OTHER GRANT	1,665.21	269.05	1,934.26
022 DISTRICT AGENCY			
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	4,000.00	.00	4,000.00
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00

Date: 06/27/14
Time: 11:17 am

Washington Local
Appropriation Resolution Report

Page: 10
(APPRES)

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 4500 SPORT ORIENTED ACTIVITIES	5,000.00	.00	5,000.00
Total for 022 DISTRICT AGENCY	5,000.00	.00	5,000.00
024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	8,615,000.00	.00	8,615,000.00
400 PURCHASED SERVICES	535,000.00	.00	535,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	9,150,000.00	.00	9,150,000.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	792,769.03	.00	792,769.03
Total for 7200 TRANSFERS	792,769.03	.00	792,769.03
Total for 024 EMPLOYEE BENEFITS SELF INS.	9,942,769.03	.00	9,942,769.03
200 STUDENT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	650.00	.00	650.00
200 EMPLOYEES RETIRE. & INSUR. BEN	110.00	.00	110.00
400 PURCHASED SERVICES	25,865.00	.00	25,865.00
500 SUPPLIES AND MATERIALS	44,587.00	2,058.58	46,645.58
800 MISCELLANEOUS OBJECTS	5,500.00	.00	5,500.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	76,712.00	2,058.58	78,770.58
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	63,675.00	244.00	63,919.00
500 SUPPLIES AND MATERIALS	34,100.00	.00	34,100.00
800 MISCELLANEOUS OBJECTS	1,000.00	.00	1,000.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	98,775.00	244.00	99,019.00
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	34,020.00	.00	34,020.00
500 SUPPLIES AND MATERIALS	38,000.00	7,882.09	45,882.09
Total for 4500 SPORT ORIENTED ACTIVITIES	72,020.00	7,882.09	79,902.09
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	200.00	.00	200.00
200 EMPLOYEES RETIRE. & INSUR. BEN	40.00	.00	40.00

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	35,075.00	1,307.54	36,382.54
500 SUPPLIES AND MATERIALS	58,565.00	2,475.00	61,040.00
600 CAPITAL OUTLAY	350.00	.00	350.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	94,230.00	3,782.54	98,012.54
Total for 200 STUDENT MANAGED ACTIVITY	341,737.00	13,967.21	355,704.21
300 DISTRICT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	175.00	.00	175.00
200 EMPLOYEES RETIRE. & INSUR. BEN	30.00	.00	30.00
400 PURCHASED SERVICES	33,000.00	50.00	33,050.00
500 SUPPLIES AND MATERIALS	45,000.00	.00	45,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	78,205.00	50.00	78,255.00
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	19,800.00	.00	19,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,180.00	.00	3,180.00
400 PURCHASED SERVICES	232,850.00	1,118.00	233,968.00
500 SUPPLIES AND MATERIALS	256,500.00	15,188.34	271,688.34
600 CAPITAL OUTLAY	9,100.00	2,054.62	11,154.62
Total for 4500 SPORT ORIENTED ACTIVITIES	521,430.00	18,360.96	539,790.96
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	77,800.00	9,275.00	87,075.00
500 SUPPLIES AND MATERIALS	85,875.00	49,280.07	135,155.07
600 CAPITAL OUTLAY	3,100.00	.00	3,100.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	166,775.00	58,555.07	225,330.07
Total for 300 DISTRICT MANAGED ACTIVITY	766,410.00	76,966.03	843,376.03
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	914,666.90	158,184.26	1,072,851.16
Total for 3200 COMMUNITY RECREATION SERVICES	914,666.90	158,184.26	1,072,851.16
Total for 401 AUXILIARY SERVICES	914,666.90	158,184.26	1,072,851.16
451 DATA COMMUNICATION FUND			
1100 REGULAR INSTRUCTION			

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	19,800.00	.00	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	10,000.00	.00	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,545.00	.00	1,545.00
400 PURCHASED SERVICES	14,927.76	.00	14,927.76
500 SUPPLIES AND MATERIALS	5,402.55	.00	5,402.55
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 1300 VOCATIONAL INSTRUCTION	36,875.31	.00	36,875.31
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	5,022.26	.00	5,022.26
200 EMPLOYEES RETIRE. & INSUR. BEN	901.54	.00	901.54
400 PURCHASED SERVICES	320.00	.00	320.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	6,243.80	.00	6,243.80
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	45,000.00	.00	45,000.00
Total for 7400 ADVANCES OUT	45,000.00	.00	45,000.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	88,119.11	.00	88,119.11
499 MISCELLANEOUS STATE GRANT FUND			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	5,000.00	.00	5,000.00
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 1100 REGULAR INSTRUCTION	10,000.00	.00	10,000.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	52,285.32	.00	52,285.32
200 EMPLOYEES RETIRE. & INSUR. BEN	8,798.32	.00	8,798.32
400 PURCHASED SERVICES	2,636.86	.00	2,636.86
Total for 2100 SUPPORT SERVICES - PUPILS	63,720.50	.00	63,720.50
2200 SUPP SERV- INSTRUCTIONAL STAFF			

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,000.00	.00	3,000.00
400 PURCHASED SERVICES	7,000.00	.00	7,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	30,000.00	.00	30,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	35,000.00	.00	35,000.00
Total for 7400 ADVANCES OUT	35,000.00	.00	35,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	138,720.50	.00	138,720.50
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,133,377.53	.00	1,133,377.53
200 EMPLOYEES RETIRE. & INSUR. BEN	424,559.68	.00	424,559.68
500 SUPPLIES AND MATERIALS	19,678.24	4,600.00	24,278.24
600 CAPITAL OUTLAY	8,500.00	.00	8,500.00
Total for 1200 SPECIAL INSTRUCTION	1,586,115.45	4,600.00	1,590,715.45
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	198,048.28	.00	198,048.28
200 EMPLOYEES RETIRE. & INSUR. BEN	52,567.54	.00	52,567.54
Total for 2100 SUPPORT SERVICES - PUPILS	250,615.82	.00	250,615.82
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	2,000.00	.00	2,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	134.43	.00	134.43
400 PURCHASED SERVICES	4,000.00	.00	4,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	6,134.43	.00	6,134.43
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	31,097.64	3,243.92	34,341.56
500 SUPPLIES AND MATERIALS	15.00	90.00	75.00
Total for 3200 COMMUNITY RECREATION SERVICES	31,082.64	3,333.92	34,416.56
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00

Date: 06/27/14
Time: 11:17 am

Washington Local
Appropriation Resolution Report

Page: 14
(APPRES)

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 516 IDEA PART B GRANTS	1,968,948.34	7,933.92	1,976,882.26
524 VOC ED: CARL D. PERKINS - 1984			
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	42,903.81	2,870.83	45,774.64
600 CAPITAL OUTLAY	27,679.25	.00	27,679.25
Total for 1300 VOCATIONAL INSTRUCTION	70,583.06	2,870.83	73,453.89
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	8,300.00	.00	8,300.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,057.00	.00	2,057.00
400 PURCHASED SERVICES	39,745.00	2,040.00	41,785.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	50,102.00	2,040.00	52,142.00
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,800.00	.00	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	646.00	.00	646.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,446.00	.00	4,446.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	150,131.06	4,910.83	155,041.89
536 TITLE I SCHOOL IMPROVEMENT A			
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	375.00	.00	375.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,285.44	.00	1,285.44
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,660.44	.00	1,660.44
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	20,000.00	.00	20,000.00
Total for 7400 ADVANCES OUT	20,000.00	.00	20,000.00
Total for 536 TITLE I SCHOOL IMPROVEMENT A	21,660.44	.00	21,660.44
551 LIMITED ENGLISH PROFICIENCY			

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	9,762.88	.00	9,762.88
200 EMPLOYEES RETIRE. & INSUR. BEN	6,061.12	.00	6,061.12
500 SUPPLIES AND MATERIALS	1,353.66	.00	1,353.66
Total for 1100 REGULAR INSTRUCTION	17,177.66	.00	17,177.66
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	1,388.22	.00	1,388.22
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,388.22	.00	1,388.22
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 551 LIMITED ENGLISH PROFICIENCY	28,565.88	.00	28,565.88
572 TITLE I DISADVANTAGED CHILDREN			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	28,604.59	.00	28,604.59
200 EMPLOYEES RETIRE. & INSUR. BEN	16,912.42	.00	16,912.42
Total for 1100 REGULAR INSTRUCTION	45,517.01	.00	45,517.01
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,399,612.39	.00	1,399,612.39
200 EMPLOYEES RETIRE. & INSUR. BEN	517,013.03	.00	517,013.03
400 PURCHASED SERVICES	4,037.63	.00	4,037.63
500 SUPPLIES AND MATERIALS	42,361.57	22,583.44	64,945.01
600 CAPITAL OUTLAY	3,710.39	106,237.71	109,948.10
Total for 1200 SPECIAL INSTRUCTION	1,966,735.01	128,821.15	2,095,556.16
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	45,000.00	.00	45,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,402.50	.00	7,402.50
400 PURCHASED SERVICES	34,803.71	.00	34,803.71
500 SUPPLIES AND MATERIALS	.00	.00	.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	87,206.21	.00	87,206.21
3200 COMMUNITY RECREATION SERVICES			

Date: 06/27/14
Time: 11:17 am

Washington Local
Appropriation Resolution Report

Page: 16
(APPRES)

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	11,466.55	5,226.36	16,692.91
500 SUPPLIES AND MATERIALS	12,835.44	988.72	13,824.16
Total for 3200 COMMUNITY RECREATION SERVICES	24,301.99	6,215.08	30,517.07
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,218,760.22	135,036.23	2,353,796.45
590 IMPROVING TEACHER QUALITY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	192,960.01	.00	192,960.01
200 EMPLOYEES RETIRE. & INSUR. BEN	66,527.37	.00	66,527.37
Total for 1100 REGULAR INSTRUCTION	259,487.38	.00	259,487.38
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	40,000.00	.00	40,000.00
Total for 7400 ADVANCES OUT	40,000.00	.00	40,000.00
Total for 590 IMPROVING TEACHER QUALITY	299,487.38	.00	299,487.38
Grand Total All Funds	101,351,581.45	10,674,501.54	112,026,082.99

3. FY 2015 Appropriation Measure

The Treasurer recommends that the Board approve the FY 2015 Appropriation Measure, at fund level, as presented.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 1
(APPRES)

001 GENERAL

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	23,154,033.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,458,569.90
400 PURCHASED SERVICES	168,827.00
500 SUPPLIES AND MATERIALS	1,288,754.97
600 CAPITAL OUTLAY	391,996.00

Total for 1100 REGULAR INSTRUCTION 33,462,180.87

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	4,648,635.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,963,964.20
400 PURCHASED SERVICES	1,036,840.00
500 SUPPLIES AND MATERIALS	4,625.00
800 MISCELLANEOUS OBJECTS	2,300,000.00

Total for 1200 SPECIAL INSTRUCTION 9,954,064.20

1300 VOCATIONAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	1,771,370.00
200 EMPLOYEES RETIRE. & INSUR. BEN	620,767.00
400 PURCHASED SERVICES	49,073.00
500 SUPPLIES AND MATERIALS	50,275.03
600 CAPITAL OUTLAY	250,000.00

Total for 1300 VOCATIONAL INSTRUCTION 2,741,485.03

1900 OTHER INSTRUCTION

100 PERSONAL SERVICES - SALARIES	161,805.00
200 EMPLOYEES RETIRE. & INSUR. BEN	56,385.00
400 PURCHASED SERVICES	3,541,772.00

Total for 1900 OTHER INSTRUCTION 3,759,962.00

2100 SUPPORT SERVICES - PUPILS

100 PERSONAL SERVICES - SALARIES	2,821,892.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,023,700.00
400 PURCHASED SERVICES	471,603.00
500 SUPPLIES AND MATERIALS	28,950.00
800 MISCELLANEOUS OBJECTS	100.00

Total for 2100 SUPPORT SERVICES - PUPILS 4,346,245.00

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES	1,123,742.00
200 EMPLOYEES RETIRE. & INSUR. BEN	509,234.00
400 PURCHASED SERVICES	20,774.00

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 2
(APPRES)

500 SUPPLIES AND MATERIALS	129,611.00
800 MISCELLANEOUS OBJECTS	249.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,783,610.00
2300 SUPPORT SERV.-BD. OF EDUCATION	
100 PERSONAL SERVICES - SALARIES	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,572.00
400 PURCHASED SERVICES	83,912.00
500 SUPPLIES AND MATERIALS	4,345.00
800 MISCELLANEOUS OBJECTS	60,526.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	172,355.00
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,242,897.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,509,870.00
400 PURCHASED SERVICES	294,381.00
500 SUPPLIES AND MATERIALS	45,789.00
800 MISCELLANEOUS OBJECTS	47,668.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,140,605.00
2500 FISCAL SERVICES	
100 PERSONAL SERVICES - SALARIES	493,750.00
200 EMPLOYEES RETIRE. & INSUR. BEN	245,722.00
400 PURCHASED SERVICES	59,108.00
500 SUPPLIES AND MATERIALS	18,253.00
800 MISCELLANEOUS OBJECTS	737,230.00
Total for 2500 FISCAL SERVICES	1,554,063.00
2600 SUPPORT SERVICES - BUSINESS	
100 PERSONAL SERVICES - SALARIES	356,421.00
200 EMPLOYEES RETIRE. & INSUR. BEN	166,393.00
400 PURCHASED SERVICES	33,776.00
500 SUPPLIES AND MATERIALS	2,968.00
800 MISCELLANEOUS OBJECTS	1,307.00
Total for 2600 SUPPORT SERVICES - BUSINESS	560,865.00
2700 OPERATION & MAINT OF PLANT SER	
100 PERSONAL SERVICES - SALARIES	3,460,933.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,219,174.00
400 PURCHASED SERVICES	3,479,768.00
500 SUPPLIES AND MATERIALS	770,000.00
800 MISCELLANEOUS OBJECTS	1,370.00
Total for 2700 OPERATION & MAINT OF PLANT SER	8,931,245.00

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 3
(APPRES)

2800 SUPPORT SERV - PUPIL TRANSPOR.

100 PERSONAL SERVICES - SALARIES	1,753,959.00
200 EMPLOYEES RETIRE. & INSUR. BEN	835,500.00
400 PURCHASED SERVICES	273,479.00
500 SUPPLIES AND MATERIALS	604,044.00
800 MISCELLANEOUS OBJECTS	1,050.00

Total for 2800 SUPPORT SERV - PUPIL TRANSPOR. 3,468,032.00

2900 SUPPORT SERVICES - CENTRAL

100 PERSONAL SERVICES - SALARIES	544,213.00
200 EMPLOYEES RETIRE. & INSUR. BEN	398,710.90
400 PURCHASED SERVICES	202,122.00
500 SUPPLIES AND MATERIALS	211,385.00
600 CAPITAL OUTLAY	108,004.00
800 MISCELLANEOUS OBJECTS	3,000.00

Total for 2900 SUPPORT SERVICES - CENTRAL 1,467,434.90

3200 COMMUNITY RECREATION SERVICES

100 PERSONAL SERVICES - SALARIES	1,151.00
200 EMPLOYEES RETIRE. & INSUR. BEN	285.00
800 MISCELLANEOUS OBJECTS	8,000.00

Total for 3200 COMMUNITY RECREATION SERVICES 9,436.00

4100 ACADEMIC & SUBJECT ORIENTED

100 PERSONAL SERVICES - SALARIES	111,194.00
200 EMPLOYEES RETIRE. & INSUR. BEN	17,070.00

Total for 4100 ACADEMIC & SUBJECT ORIENTED 128,264.00

4300 OCCUPATION ORIENTED ACTIVITIES

100 PERSONAL SERVICES - SALARIES	19,991.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,967.00

Total for 4300 OCCUPATION ORIENTED ACTIVITIES 22,958.00

4500 SPORT ORIENTED ACTIVITIES

100 PERSONAL SERVICES - SALARIES	601,022.00
200 EMPLOYEES RETIRE. & INSUR. BEN	95,244.00
400 PURCHASED SERVICES	42,845.00
500 SUPPLIES AND MATERIALS	30,000.00

Total for 4500 SPORT ORIENTED ACTIVITIES 769,111.00

4600 SCHL & PUBLIC SERV CO-CURRIC.

100 PERSONAL SERVICES - SALARIES	59,381.00
----------------------------------	-----------

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 4
(APPRES)

200 EMPLOYEES RETIRE. & INSUR. BEN	8,793.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	68,174.00
5300 ARCHITECTURE & ENGINEERING SER	
400 PURCHASED SERVICES	10,720.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	10,720.00
7200 TRANSFERS	
900 OTHER USES OF FUNDS	50,000.00
Total for 7200 TRANSFERS	50,000.00
7400 ADVANCES OUT	
900 OTHER USES OF FUNDS	400,000.00
Total for 7400 ADVANCES OUT	400,000.00
Total for 001 GENERAL	78,800,810.00
003 PERMANENT IMPROVEMENT	
1100 REGULAR INSTRUCTION	
600 CAPITAL OUTLAY	88,000.00
Total for 1100 REGULAR INSTRUCTION	88,000.00
1200 SPECIAL INSTRUCTION	
600 CAPITAL OUTLAY	10,000.00
Total for 1200 SPECIAL INSTRUCTION	10,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
600 CAPITAL OUTLAY	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00
2300 SUPPORT SERV.-BD. OF EDUCATION	
600 CAPITAL OUTLAY	5,000.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	5,000.00
2400 SUPPORT SERV- ADMINISTRATIVE	
600 CAPITAL OUTLAY	40,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	40,000.00

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 5
(APPRES)

2500 FISCAL SERVICES	
800 MISCELLANEOUS OBJECTS	30,000.00
Total for 2500 FISCAL SERVICES	30,000.00
2700 OPERATION & MAINT OF PLANT SER	
600 CAPITAL OUTLAY	182,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	182,000.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	
600 CAPITAL OUTLAY	15,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	15,000.00
3100 FOOD SERVICES OPERATIONS	
600 CAPITAL OUTLAY	10,000.00
Total for 3100 FOOD SERVICES OPERATIONS	10,000.00
4100 ACADEMIC & SUBJECT ORIENTED	
600 CAPITAL OUTLAY	10,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	10,000.00
5500 BLDG. ACQUISITION & CONSTRUCT.	
600 CAPITAL OUTLAY	3,300,000.00
Total for 5500 BLDG. ACQUISITION & CONSTRUCT.	3,300,000.00
6100 REPAYMENT OF DEBT	
810 REDEMPTION OF PRINCIPAL	245,000.00
820 INTEREST	322,750.00
Total for 6100 REPAYMENT OF DEBT	567,750.00
Total for 003 PERMANENT IMPROVEMENT	4,267,750.00
006 FOOD SERVICE	
2500 FISCAL SERVICES	
800 MISCELLANEOUS OBJECTS	18.00
Total for 2500 FISCAL SERVICES	18.00
2700 OPERATION & MAINT OF PLANT SER	

400 PURCHASED SERVICES	61,656.00
Total for 2700 OPERATION & MAINT OF PLANT SER	61,656.00
3100 FOOD SERVICES OPERATIONS	
100 PERSONAL SERVICES - SALARIES	1,018,739.00
200 EMPLOYEES RETIRE. & INSUR. BEN	495,280.00
400 PURCHASED SERVICES	7,542.00
500 SUPPLIES AND MATERIALS	994,499.00
600 CAPITAL OUTLAY	7,258.00
800 MISCELLANEOUS OBJECTS	280.00
Total for 3100 FOOD SERVICES OPERATIONS	2,523,598.00
Total for 006 FOOD SERVICE	2,585,272.00
007 SPECIAL TRUST	
2900 SUPPORT SERVICES - CENTRAL	
400 PURCHASED SERVICES	5,000.00
500 SUPPLIES AND MATERIALS	14,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	19,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	18,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	18,500.00
Total for 007 SPECIAL TRUST	37,500.00
008 ENDOWMENT	
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	2,050.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	2,050.00
Total for 008 ENDOWMENT	2,050.00
009 UNIFORM SCHOOL SUPPLIES	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	46,879.00
Total for 1100 REGULAR INSTRUCTION	46,879.00
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	53,430.00

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 7
(APPRES)

Total for 1300 VOCATIONAL INSTRUCTION	53,430.00
Total for 009 UNIFORM SCHOOL SUPPLIES	100,309.00
011 ROTARY-SPECIAL SERVICES	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	144.39
Total for 1100 REGULAR INSTRUCTION	144.39
1300 VOCATIONAL INSTRUCTION	
400 PURCHASED SERVICES	14,500.00
500 SUPPLIES AND MATERIALS	81,700.00
Total for 1300 VOCATIONAL INSTRUCTION	96,200.00
Total for 011 ROTARY-SPECIAL SERVICES	96,344.39
018 PUBLIC SCHOOL SUPPORT	
1200 SPECIAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	6,100.00
Total for 1200 SPECIAL INSTRUCTION	6,100.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	22,252.98
500 SUPPLIES AND MATERIALS	30,800.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	53,052.98
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	8,000.00
500 SUPPLIES AND MATERIALS	15,000.00
800 MISCELLANEOUS OBJECTS	18,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	41,000.00
Total for 018 PUBLIC SCHOOL SUPPORT	100,152.98
019 OTHER GRANT	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	811.06
Total for 1100 REGULAR INSTRUCTION	811.06
1200 SPECIAL INSTRUCTION	

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 8
(APPRES)

500 SUPPLIES AND MATERIALS	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19
Total for 019 OTHER GRANT	1,499.21
022 DISTRICT AGENCY	
4500 SPORT ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	1,176.00
Total for 4500 SPORT ORIENTED ACTIVITIES	1,176.00
Total for 022 DISTRICT AGENCY	1,176.00
200 STUDENT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	26,410.00
500 SUPPLIES AND MATERIALS	39,950.00
800 MISCELLANEOUS OBJECTS	5,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	71,360.00
4300 OCCUPATION ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	50,685.00
500 SUPPLIES AND MATERIALS	24,450.00
600 CAPITAL OUTLAY	1,000.00
800 MISCELLANEOUS OBJECTS	250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	76,385.00
4500 SPORT ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	37,625.00
500 SUPPLIES AND MATERIALS	41,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	78,625.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	36,725.00
500 SUPPLIES AND MATERIALS	45,807.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	82,532.00

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 9
(APPRES)

Total for 200 STUDENT MANAGED ACTIVITY	308,902.00
300 DISTRICT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	48,000.00
500 SUPPLIES AND MATERIALS	45,200.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	93,200.00
4500 SPORT ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,000.00
400 PURCHASED SERVICES	265,500.00
500 SUPPLIES AND MATERIALS	292,700.00
600 CAPITAL OUTLAY	1,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	571,200.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	80,800.00
500 SUPPLIES AND MATERIALS	132,075.00
600 CAPITAL OUTLAY	6,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	218,875.00
Total for 300 DISTRICT MANAGED ACTIVITY	883,275.00
401 AUXILIARY SERVICES	
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	866,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	866,000.00
Total for 401 AUXILIARY SERVICES	866,000.00
451 DATA COMMUNICATION FUND	
1100 REGULAR INSTRUCTION	
400 PURCHASED SERVICES	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS	
1300 VOCATIONAL INSTRUCTION	

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 10
(APPRES)

400 PURCHASED SERVICES	63.66
500 SUPPLIES AND MATERIALS	1,000.00
600 CAPITAL OUTLAY	1,000.00
Total for 1300 VOCATIONAL INSTRUCTION	2,063.66
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	11,301.22
200 EMPLOYEES RETIRE. & INSUR. BEN	1,908.43
400 PURCHASED SERVICES	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	14,209.65
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	16,273.31
499 MISCELLANEOUS STATE GRANT FUND	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	1,000.00
600 CAPITAL OUTLAY	1,000.00
Total for 1100 REGULAR INSTRUCTION	2,000.00
2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	43,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	6,895.00
400 PURCHASED SERVICES	2,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	51,895.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,645.00
400 PURCHASED SERVICES	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	12,645.00
2400 SUPPORT SERV- ADMINISTRATIVE	
500 SUPPLIES AND MATERIALS	1,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	1,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	67,540.00
516 IDEA PART B GRANTS	
1200 SPECIAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	1,240,909.28
200 EMPLOYEES RETIRE. & INSUR. BEN	368,341.85

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 11
(APPRES)

400 PURCHASED SERVICES	1,000.00
500 SUPPLIES AND MATERIALS	22,136.26
600 CAPITAL OUTLAY	9,587.80
Total for 1200 SPECIAL INSTRUCTION	1,641,975.19
2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	130,771.05
200 EMPLOYEES RETIRE. & INSUR. BEN	22,569.20
Total for 2100 SUPPORT SERVICES - PUPILS	153,340.25
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	1,600.00
200 EMPLOYEES RETIRE. & INSUR. BEN	474.58
400 PURCHASED SERVICES	2,100.32
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	4,174.90
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	20,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	20,000.00
Total for 516 IDEA PART B GRANTS	1,819,490.34
524 VOC ED: CARL D. PERKINS - 1984	
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	39,037.22
600 CAPITAL OUTLAY	31,236.18
Total for 1300 VOCATIONAL INSTRUCTION	70,273.40
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	9,300.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,357.15
400 PURCHASED SERVICES	39,653.08
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	51,310.23
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	646.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,446.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	126,029.63

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 12
(APPRES)

551 LIMITED ENGLISH PROFICIENCY

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	6,866.07
200 EMPLOYEES RETIRE. & INSUR. BEN	4,214.70
500 SUPPLIES AND MATERIALS	1,353.66

Total for 1100 REGULAR INSTRUCTION 12,434.43

2200 SUPP SERV- INSTRUCTIONAL STAFF

400 PURCHASED SERVICES	718.71
------------------------	--------

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 718.71

Total for 551 LIMITED ENGLISH PROFICIENCY 13,153.14

572 TITLE I DISADVANTAGED CHILDREN

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	24,625.15
200 EMPLOYEES RETIRE. & INSUR. BEN	14,854.85

Total for 1100 REGULAR INSTRUCTION 39,480.00

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	1,749,067.10
200 EMPLOYEES RETIRE. & INSUR. BEN	602,915.40
400 PURCHASED SERVICES	3,237.63
500 SUPPLIES AND MATERIALS	56,301.86
600 CAPITAL OUTLAY	4,064.48

Total for 1200 SPECIAL INSTRUCTION 2,415,586.47

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES	71,646.00
200 EMPLOYEES RETIRE. & INSUR. BEN	12,144.59
400 PURCHASED SERVICES	91,367.44

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 175,158.03

3200 COMMUNITY RECREATION SERVICES

400 PURCHASED SERVICES	13,625.00
500 SUPPLIES AND MATERIALS	15,054.04

Total for 3200 COMMUNITY RECREATION SERVICES 28,679.04

Total for 572 TITLE I DISADVANTAGED CHILDREN 2,658,903.54

590 IMPROVING TEACHER QUALITY

Date: 06/30/14
Time: 8:57 am

Washington Local
Appropriation Resolution Report

Page 13
(APPRES)

1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	228,151.75
200 EMPLOYEES RETIRE. & INSUR. BEN	69,426.12
Total for 1100 REGULAR INSTRUCTION	297,577.87
Total for 590 IMPROVING TEACHER QUALITY	297,577.87
Grand Total All Funds	93,069,808.41

3. FY 2015 Appropriation Measure

The Treasurer recommends that the Board approve the FY 2015 Appropriation Measure, at fund level, as presented.

NOTE TO BOARD: As in past years, we are not able to distribute the Appropriation Reports until the day of the Board meeting. The Reports will be at your place setting for your approval on June 30 as we are still finalizing this year's budget as well as the budget for fiscal year 2015.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

4. Approval of Insurance Rates: Medical, Dental, Vision

The Treasurer recommends that the Board of Education approve medical, dental, and vision insurance rates, effective July 1, 2014 through June 30, 2015 as presented:

Paramount: The healthcare rates will be as follows:

<u>HMO Health</u>	Single:	\$444.53
	Family:	\$1,164.64
<u>Flex Health</u>	Single:	\$665.48
	Family:	\$1,720.24
<u>HMO Prescriptions</u>	Single:	\$115.60
	Family:	\$302.88
<u>Flex Prescription</u>	Single:	\$160.90
	Family:	\$415.99

Delta Dental:

Single:	\$33.87
Family:	\$84.71

Delta’s administrative fee is \$3.77 per month per member. This contract was approved December 2013 and runs from February 1, 2014 to February 1, 2017.

Vision Service Plan: Our current vision monthly premium is as follows:

Single	\$ 4.66
Family	\$11.81

The vision contract is on a calendar year basis and expires on December 31, 2014. At that time we will continue to review our options and quotes from other vendors.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

5. Re-Listing Agreement with Signature Associates

The Treasurer recommends that the Board accept the contract extension with Signature Associates to perform Real Estate Broker Services for the sale of the remaining Trilby property at 5720 Secor Road, extending the contract until August 22, 2015.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____



SIGNATURE ASSOCIATES

THE TEAM No Signature. No Results.

June 17, 2014

Mr. Jeffery S. Fouke
Treasurer
Washington Local School District
3505 W. Lincolnshire
Toledo, OH 43606

Dear Jeffery:

This letter will serve as our mutual agreement to extend the sale listing for the property located at 5720 Secor Road, Toledo, OH with all other terms and conditions remaining the same.

This renewal shall expire on August 22, 2015.

Yours truly,

SIGNATURE ASSOCIATES
CUSHMAN & WAKEFIELD ALLIANCE

Craig M. Herschel
cherschel@signatureassociates.com
419.249.6325

Ken Marciniak
kmarciniak@signatureassociates.com

CH/mj

Acknowledged and agreed this ____ day of June, 2014.

WASHINGTON LOCAL SCHOOL DISTRICT

By: _____
Jeffery S. Fouke

Four SeaGate - Suite 608
Toledo, Ohio 43604
419.249.7070

One Towne Square - Suite 1200
Southfield, Michigan 48076
248.948.9000

1400 Abbott Road - Suite 305
East Lansing, Michigan 48823
517.374.1100

333 Bridge Street NW - Suite 1010
Grand Rapids, Michigan 49504
616.235.0900

1675 E. Mt. Garfield - Suite 175
Muskegon, Michigan 49444
231.799.9900

950 Trade Centre Way - Suite 140
Kalamazoo, Michigan 49002
269.385.2000

Brokerage Services • Tenant Representation
Investment Sales • Business Sales
Property/Asset Management • Advisory Services
Valuation • Commercial Mortgage

An independently owned and
operated member of the



www.signatureassociates.com

6. Scoreboard Advertising Agreement

The Treasurer recommends that the Board approve the Scoreboard Advertising Agreement as presented:

Lourdes University

- August 1, 2014 through July 31, 2019
- \$25,000 (five installments of \$5,000 per year)
- Installments to be deposited into the Permanent Improvement Fund

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

**WHITMER HIGH SCHOOL MEMORIAL STADIUM
SCOREBOARD ADVERTISING AGREEMENT**

This Scoreboard Advertising Agreement (hereinafter referred to as "Agreement") is entered into on this 30th day of June, 2014, by and between the Washington Local Board of Education (hereinafter referred to as "Board") and LOURDES UNIVERSITY (hereinafter referred to as "Advertising Entity").

WHEREAS, the Board owns and operates a scoreboard located on the premises of its High School football field (hereinafter referred to as "Scoreboard"); and

WHEREAS, the Scoreboard contains a certain amount of space available for advertising purposes; and

WHEREAS, the Advertising Entity desires to rent from the Board a portion of the Scoreboard's advertising space pursuant to the terms and conditions set forth below; and

WHEREAS, the Board desires to rent to the Advertising Entity a portion of the Scoreboard's advertising space pursuant to the terms and conditions set forth below.

NOW THEREFORE, in consideration of the promises and mutual agreements contained herein, the parties hereby agree as follows:

1. Advertising Space: The Board hereby grants to the Advertising Entity a limited right to place an advertisement on a 5 ft. 4 in. x 6 ft. 4 in. section of the Scoreboard.
2. Advertisement Term: The Advertising Entity's advertisement shall be displayed on the Scoreboard for a period of five (5) years, commencing on August 1, 2014, and ending on July 31, 2019.
3. Rental Price: The Advertising Entity shall pay \$25,000.00 to the Board as rent for the advertising space, payable in five (5) equal installments of \$5,000.00 per year. All rental payments shall be made by check payable to Washington Local Board of Education on or before August 15 of the year in which they are due, beginning August 15, 2014.
4. Advertisement Contents: The content and appearance of the Advertising Entity's advertisement shall be subject to the Board's approval, and the Board possesses the absolute right to disapprove all or part of the advertisement. Without limiting the foregoing, advertisements of a political or religious nature, or those that promote the sale or use of alcohol or tobacco, shall not be approved.
5. Advertisement Design: The Advertising Entity shall provide its advertisement to the school district and all costs associated with the design, construction, and display of the advertisement shall be the sole responsibility of the Advertising Entity.
6. Changes to Advertisement: Changes to the Advertising Entity's advertisement shall be subject to the Board's approval. All costs associated with any such changes shall be the sole responsibility of the Advertising Entity.
7. Default: In the event that the Advertising Entity breaches any provision of this Agreement, the Board may immediately terminate this Agreement and the Advertising Entity, in addition to being responsible for all damages incurred as a result of said breach, shall pay to the Board all reasonable costs incurred by the Board in connection with the designing, constructing, and displaying of a replacement advertisement.

**WHITMER HIGH SCHOOL MEMORIAL STADIUM
SCOREBOARD ADVERTISING AGREEMENT**

8. Damage to Scoreboard: In the event the Scoreboard is damaged by a casualty beyond the Board's control, including but not limited to fire, explosion, water, act of God, civil disorder or disturbance, labor dispute, vandalism, war, riot, sabotage, weather or energy-related closing, governmental regulations, or other similar causes, the Board shall have the option of either repairing the damage or terminating this Agreement without incurring any future liability. If the Board exercises its right to terminate this Agreement, the rental provided for herein shall then be accounted for by and between the Board and the Advertising Entity up to the time the Scoreboard was damaged, with the Advertising Entity paying rentals for the time up to such date and the Board refunding rentals collected for the time beyond such date.
9. Additional Advertising: The advertising entity shall be entitled to place a video advertisement on the Scoreboard during varsity sporting events at no extra charge. The Advertising Entity shall provide the video advertisement to the Board in advance for its approval. The video advertisement will be played three times during each sporting event, which shall include pre-game and post-game time. The Advertising Entity shall also be entitled to a full-page advertisement in the Whitmer High School Athletic Program for each fall and winter season during the term of this Agreement at no extra charge. The Advertising Entity shall provide the program advertisement to the Board in advance for its approval prior to the regular submission deadline for program advertisements.
10. Independent Contractor Status: Each party hereto shall be deemed an independent contractor, and neither party is nor shall be considered an agent, employee, or representative of the other.
11. Compliance With Law: Both parties shall comply with all applicable, federal, state, and local laws, ordinances, codes, regulations, and policies.
12. No Waiver: No failure of either party to exercise any power reserved to it by this Agreement or to insist upon strict compliance by the other party with any obligation or condition hereunder and no custom or practice of the parties at variance with the terms hereof shall constitute a waiver of either party's right to demand strict compliance with any of the terms of this Agreement. Waiver by either party of any particular default shall not affect or impair either party's right to exercise any or all of its rights and powers herein, nor shall that constitute a waiver by that party of any right hereunder, or of its right upon any subsequent breach or default to terminate this Agreement prior to the expiration of its term.
13. Amendment. This Agreement may not be reformed, altered, or modified in any way by any practice or course of dealing, but may be modified or amended only by an instrument in writing duly executed by both parties.
14. Assignment: Neither party may assign or otherwise transfer, voluntarily or by operation of law, this Agreement without the prior written consent of the other party.
15. Binding Effect: The covenants, obligations and conditions herein contained shall be binding on and inure to the benefit of the heirs, legal representatives and assigns of the parties hereto.
16. Entirety: This Agreement contains the entire agreement between the parties, and there are no oral promises or other representations inducing its execution or qualifying its terms. Any prior service contract or similar type of agreement between the parties, oral or written, is hereby superseded and terminated.

**WHITMER HIGH SCHOOL MEMORIAL STADIUM
SCOREBOARD ADVERTISING AGREEMENT**

- 17. Governing Law: The laws of the State of Ohio shall govern the validity, performance, and enforcement of this Agreement.

- 18. Severability: Each article, paragraph, provision, term, and condition of this Agreement and any portions thereof shall be considered severable. If, for any reason, any portion of this Agreement is determined to, be invalid or contrary to any applicable law, rule, or regulation, the remaining portions of this Agreement shall be unimpaired, remain binding on the parties, and continue to be given full force and effect.

- 19. Section Headings: The section headings contained in this Agreement are for convenience of reference only and shall not affect the meaning or interpretation of this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date first written above.

WASHINGTON LOCAL
BOARD OF EDUCATION

LOURDES UNIVERSITY

By: _____
Date

By: _____
Date

By: _____
Date

By: _____
Date

7. Return of Advances

The Treasurer recommends that the Board approve the return of advances as follows:

Debit:

461.7420.922.9114	Tech Prep-Advances Out	\$20,000.00
499.7420.922.9114	Misc. State-Advances Out	\$10,000.00
536.7420.922.9114	School Imp Sub A, Title I Adv. Out	\$10,000.00

Credit:

001.5220	General Fund-Advances In	\$40,000.00
----------	--------------------------	-------------

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

8. Advances

The Treasurer recommends that the Board approve advances as follows:

Debit:

001.7410.921 General Fund-Advances Out \$40,000.00

Credit:

006.5210 Cafeteria-Advances In \$40,000.00

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

9. Attendance at Professional Meeting

The Treasurer recommends that the Board approve attendance at the professional conference as follows:

July 19, 2014 OSBA New Board Member Workshop

1. Eric Kiser

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

10. Gifts and Donations

The Superintendent recommends that the Board accept the gifts and donations as presented:

A. *Detroit Tigers Foundation*

Sjonne' Mitchell

2100 Woodward Avenue, Detroit, MI 48201

- Donated 35 Detroit Tigers tickets that were used for students who earned all A's for at least one quarter and for 6th graders who had superior attendance over their seven years at Greenwood

B. *American Institutes for Research*

Allison Gandhi

201 Jones Road, Waltham, MA 02451

- Donated an Amazon Gift Card to Greenwood Elementary for participation in a study.

The following individuals and organizations donated money, pizza, or supplies for the Greenwood Field Day that was held on May 29, 2014.

C. *Edgebrook Consulting, Inc.*

Mr. Jason Rupp

2800 N. Orchard #309, Chicago, IL 60657

D. *Bakery Unlimited*

Mrs. Andrea Bachli

4427 Secor Road, Toledo, OH 43613

E. *Michigan Silk Screen*

c/o Sylvania Tam-O-Shanter

Mr. Mike Schnaidt

7060 Sylvania Avenue, Sylvania, OH 43560

F. *Mirage Barbershop*

Mr. Munir Qaraeen

7315 Lewis Avenue, Temperance, MI 48182

G. *WHS Cheerleading*

Whitmer High School

Mrs. Kelly Steele

5601 Clegg Drive, Toledo, OH 43612

H. *Lemle Piano Services*

Mr. Mark Lemle

3405 Talmadge Road, Toledo, OH 43606

I. *Steele Refrigeration*

Mr. Dale Steele

5933 Pepperell Place, Toledo, OH 43612

- J. *Remax*
Mrs. Linda Gardner
6032 Holly Valley, Toledo, OH 43612
- K. *J-Cups Pizza*
Mr. Jim Jacob
3265 W. Alexis Road, Toledo, OH 43613
- L. *Lindsey Communications*
Mr. Mark Lindsey
742 Heathermoor Lane, Perrysburg, OH 43551
- M. *The Players Club*
The Clark Family
3440 W. Sylvania Avenue, Toledo, OH 43623
- N. *Guardian Alarm of Ohio, Inc.*
Mr. Dave Feck
1810 Jefferson Avenue, Toledo, OH 43624
- O. *The Addis Family*
Sam Addis
5050 Selma Street, Toledo, OH 43613
- P. *M & M Outdoor Solutions*
Ernie Miller
PO Box 5898, Toledo, OH 43613

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

11. Board of Education Policy

The Superintendent recommends that the Board hold first reading on the Board of Education policy as presented.

A. 0166 – Executive Session (Revised)

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

RECOMMENDATION IF FIRST READING IS WAIVED:

The Superintendent recommends that the Board approve the Board of Education policies as presented.

A. 0166 – Executive Session (Revised)

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

NANCY BRENTON
Director of Human Resources



Ph: 419.473.8225
Fax: 419.473.8247

washington local schools

TO: Patrick Hickey
FROM: Nancy Brenton and Rachael Novak
DATE: 6/12/2014
RE: Policy Bylaw Recommendation for June 30, 2014 Board Agenda

The Ohio legislature added a reason for boards to go into executive session. NEOLA highly recommends that the Board approve the revised bylaw to reflect the change in law. This policy was exempt from review by the TAWLS policy committee because it does not “affect teachers in their assigned duties.”

Board of Education Policy
Bylaw 0166 – Executive Session

0166

Executive Session

The Board **and its committees and subcommittees** reserves the right to meet privately in executive session solely to discuss one (1) or more of the following issues **that are** exempted from public sessions:

- A. consideration of the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee, **or** official, ~~or student~~
- B. investigation of charges or complaints against a public employee, official, **licensee**, or student unless such employee, official, **licensee**, or student requests a public meeting; except that consideration of the discipline of a Board member for conduct related to the performance of his/her duties or his/her removal from office shall not be held in executive session
- C. consideration of the purchase of property **for public purposes**, or sale of property at competitive bidding, if premature disclosure ~~of~~ **of** information would give an unfair competitive or bargaining advantage to a person whose personal, private interest is adverse to the general public interest
- D. discussion, with the Board's legal counsel, of disputes involving the Board that are the subject of pending or imminent court action
- E. preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment
- F. matters required to be confidential by Federal law or ~~rules~~ **regulations** or State statutes
- G. specialized details of security arrangements **and emergency response protocols** where disclosure might reveal information that could **jeopardize the District's security** ~~be used for the purpose of committing or avoiding prosecution for a violation of law~~
- H. **consideration of confidential information related to the marketing plans, specific business strategy, production techniques, trade secrets, or personal financial statements of an applicant for economic development assistance, or to negotiations with other political subdivisions respecting requests for economic**

development assistance, provided that both of the following conditions apply:

- 1. the information is directly related to a request for economic development assistance that is to be provided or administered under one of the statutes referenced in R.C. 121.22(G)(8)(1), or that involves public infrastructure improvements or the extension of utility services that are directly related to an economic development project, and**
- 2. an unanimous quorum of the Board or its subcommittee determines, by a roll call vote, that the executive session is necessary to protect the interests of the applicant or the possible investment or expenditure of public funds to be made in connection with the economic development project**

No official action may be taken in executive session. R.C. 121.22

Collective bargaining meetings between employers and employee organizations are private and not subject to R.C. 121.22. R.C. 4117.21

An executive session will be held only at a regular or special meeting. After the meeting is convened, any member may make a motion for an executive session, stating therewith the purpose of the session by citing one (1) or more of the reasons set forth above. If the session is to discuss a personnel matter listed in paragraph A above, the particular subject for which the session has been called must be identified in the motion. The motion does not need to name the person. Upon receiving a second to the motion and a majority roll-call vote of those present and voting, the chairperson shall declare the Board in executive session.

In keeping with the confidential nature of executive sessions, no member of the Board shall disclose the content of discussions that takes place during such sessions.

All members of the Board, committee or subcommittee are entitled to attend executive sessions. The Board, committee or subcommittee may invite any other person to attend an executive session.

12. Approve Change Orders

The Superintendent recommends that the Board approve Change Orders for the DIS Area Improvements as presented:

- A. Comte Construction
 - \$3,500.00

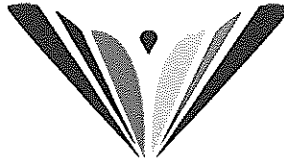
- B. Coyle Mechanical
 - \$5,973.00

- C. Noron, Inc.
 - \$8,088.00

- D. Bryson/Tucker Electric
 - \$4,709.98

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____



washington local schools

TO: Patrick Hickey
FROM: Jeff Fouke
DATE: June 20, 2014
RE: Change Orders

Enclosed please find four change orders for the DIS Area Improvements as follows:

Comte Construction	\$ 3,500.00
Coyle Mechanical	\$ 5,973.00
Noron, Inc.	\$ 8,088.00
Bryson/Tucker Electric	<u>\$ 4,709.98</u>
	\$22,270.98

Comte Construction has increased the allowance to include electronic strikes and higher security hardware. It also increased the signage allowance for additional requested door signage.

Coyle Mechanical is to reinsulate domestic waterlines, additional waterline insulation, heater line leak repair, and remove an unneeded eyewash. In addition, an ADA sink was required per Toledo Building Inspection.

The Noron, Inc. change order replaces a duct removed and reinstalls adjacent restroom exhaust ducts removed by the asbestos contractor. These ducts were required to be removed, but was not part of the original bid. It also adds three fire dampers at Corridor 113, as directed by Toledo Building Inspection.

The Bryson/Tucker Electric change order is to revise a security camera to provide a higher quality door surveillance security camera. It will also raise the height of the clocks, speakers and add a power outlet.

I am recommending to you that the Board of Education approve these change orders for the DIS Area Improvement project at the CTC.

JSF/ef

individual attention. infinite opportunities.

3505 W. Lincolnshire Blvd. Toledo, OH 43606-1299 • www.wls4kids.org

STOUGH AND STOUGH ARCHITECTS

6377 River Crossing – Suite 1 • Sylvania, Ohio 43560
Phone: (419) 885-3583 • Fax: (419) 885-3824

Robert E. Stough, AIA 1926 - 2012
Craig A. Stough, AIA

June 11, 2014

Jeffrey S. Fouke, Treasurer
Washington Local Schools
3505 West Lincolnshire Blvd.
Toledo, Ohio 43606

RE: Final Change Orders
Whitmer High School CTC
DIS Area Improvements
Washington Local Schools
Architect Project 201301

Dear Jeff:

Please find attached the first and final Change Orders G1, P1, M1 and E1 for the CTC – DIS Area Improvements. These change orders include changes to the scope of work as discussed during the Construction Progress Meetings as follows:

Change Order G1 – General Construction (Comte Construction) +\$3,500.00

1. Hardware Allowance – Increased \$3,000.00 above the \$10,000.00 allowance to include electronic strikes and higher security hardware for DIS area.
2. Signage Allowance – Doubled \$500.00 signage allowance to \$1,000.00 for additional requested door signage.

Change Order P1 – Plumbing (Coyle Mechanical) +\$5,973.00

1. Reinsulate domestic waterlines where asbestos insulation removed – Add \$3,938.00 for additional waterline insulation where removed by abatement contractor.
2. Heater line leak repair – Add \$1,638.00 to repair existing leaking pipe as requested.
3. Remove unneeded eyewash – Add \$89.00 to remove unneeded existing eyewash station from storage area.
4. ADA sink per Toledo Building Inspection – Add \$308.00 as required by Toledo Building Inspection.

Change Order M1 – Mechanical (Noron, Inc.) +\$8,088.00

1. Replace duct removed by asbestos contractor – Add \$5,742.00 to replace ductwork removed by abatement contractor for asbestos removal.
2. Reinstall adjacent restroom exhaust ducts removed by asbestos contractor – Add \$800.00 to replace exhaust ducts removed by abatement contractor for asbestos removal.
3. Add three fire dampers at Corridor 113 – Add \$1,546.00 for additional ductwork fire dampers as directed by Toledo Building Inspection.

Change Order E1 – Electrical (Bryson/Tucker Electric)

+\$4,709.98

1. Revise Security Camera – Add \$3,414.98 to provide higher quality door surveillance security camera.
2. Raise clocks and speakers and add power outlet at microwave oven – Add \$1,295.00 as requested to raise clocks and speakers, and add power outlet for microwave oven

Total Add \$22,270.98

These change orders increased the construction totals by \$22,270.98 (5.4%) from \$412,597.00 to \$434,867.98.

Respectfully submitted,

Craig A. Stough, AIA
STOUGH AND STOUGH ARCHITECTS

CHANGE ORDER

AIA DOCUMENT G701

OWNER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

PROJECT: Whitmer High School CTC -
 (name, address) DIS Area Improvements
 Washington Local Schools

TO CONTRACTOR: Comte Construction Company
 (name, address) 912 N. Summit Street
 Toledo, Ohio 43604

CHANGE ORDER NUMBER: G1 - Final
 DATE: May 6, 2014
 ARCHITECT'S PROJECT NO: 201301
 CONTRACT DATE: December 12, 2013
 CONTRACT FOR: Proposal No. 1 General Construction -
 Contract I

The Contract is changed as follows:

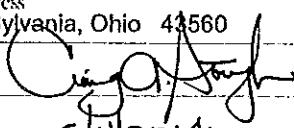
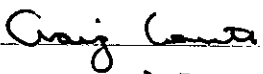
- | | | | |
|----|--------------------------------------|-----|-----------------------------|
| 1. | Hardware Allowance. | Add | \$3,000.00 |
| 2. | Signage Allowance - additional cost. | Add | \$ 500.00 |
| | | | Total Add <u>\$3,500.00</u> |

Not valid until signed by the Owner, Architect and Contractor.

The original (Contract Sum) (~~Guaranteed Maximum Price~~) was \$ 158,000.00
 Net change by previously authorized Change Orders \$ 0.00
 The (Contract Sum) (~~Guaranteed Maximum Price~~) prior to this Change Order was \$ 158,000.00
 The (Contract Sum) (~~Guaranteed Maximum Price~~) will be (increased) (~~decreased~~)
 (~~unchanged~~) by this Change Order in the amount of \$ 3,500.00
 The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be ... \$ 161,500.00

The Contract Time will be (~~increased~~) (~~decreased~~) (unchanged) by zero (0) days.
 The date of Substantial Completion as of the date of this Change Order therefore is unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

<p><u>Stough and Stough Architects</u> ARCHITECT 6377 River Crossing - Suite 1 Address Sylvania, Ohio 43560</p> <p>BY  DATE <u>6/11/2014</u></p>	<p><u>Comte Construction Company</u> CONTRACTOR 912 Summit Street Address Toledo, Ohio 43604</p> <p>BY  DATE <u>May 27, 2014</u></p>	<p><u>Board of Education</u> OWNER Washington Local Schools 3505 W. Lincolnshire Blvd. Address Toledo, Ohio 43560</p> <p>BY _____ DATE _____</p>
--	--	--

CHANGE ORDER

AIA DOCUMENT G701

OWNER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

PROJECT: Whitmer High School CTC -
 (name, address) DIS Area Improvements
 Washington Local Schools

CHANGE ORDER NUMBER: P1 - Final
 DATE: May 6, 2014

TO CONTRACTOR: Coyle Mechanical, Inc.
 (name, address) 940 Matzinger Road
 Toledo, Ohio 43612

ARCHITECT'S PROJECT NO: 201301
 CONTRACT DATE: December 12, 2013
 CONTRACT FOR: Proposal No. 2 - Plumbing - Contract II

The Contract is changed as follows:

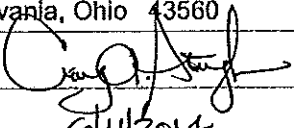
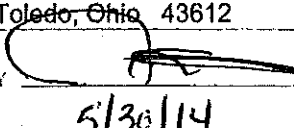
1.	Reinsulate domestic waterlines where asbestos insulation removed.	Add	\$3,938.00
2.	Heater line leak repair.	Add	\$1,638.00
3.	Remove unneeded eyewash.	Add	\$ 89.00
4.	ADA sink per Toledo Inspection.	Add	\$ 308.00
		Total Add	\$5,973.00

Not valid until signed by the Owner, Architect and Contractor.

The original (Contract Sum) (~~Guaranteed Maximum Price~~) was \$ 11,374.00
 Net change by previously authorized Change Orders \$ 0.00
 The (Contract Sum) (~~Guaranteed Maximum Price~~) prior to this Change Order was \$ 11,374.00
 The (Contract Sum) (~~Guaranteed Maximum Price~~) will be (increased) (~~decreased~~)
 (~~unchanged~~) by this Change Order in the amount of \$ 5,973.00
 The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be . . . \$ 17,347.00

The Contract Time will be (~~increased~~) (~~decreased~~) (unchanged) by zero (0) days.
 The date of Substantial Completion as of the date of this Change Order therefore is unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

Stough and Stough Architects ARCHITECT 6377 River Crossing - Suite 1 Address Sylvania, Ohio 43560	Coyle Mechanical, Inc. CONTRACTOR 940 Matzinger Road Address Toledo, Ohio 43612	Board of Education Washington Local Schools OWNER 3505 W. Lincolnshire Blvd. Address Toledo, Ohio 43560
BY 	BY 	BY _____
DATE 6/11/2014	DATE 5/30/14	DATE _____

CHANGE ORDER

AIA DOCUMENT G701

OWNER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

PROJECT: Whitmer High School CTC - DIS Area Improvements Washington Local Schools
 CHANGE ORDER NUMBER: M1 - Final
 DATE: May 6, 2014
 TO CONTRACTOR: Noron, Inc. 5465 Enterprise Blvd Toledo, Ohio 43612
 ARCHITECT'S PROJECT NO: 201301
 CONTRACT DATE: December 12, 2013
 CONTRACT FOR: Proposal No. 3 - Mechanical - Contract III

The Contract is changed as follows:

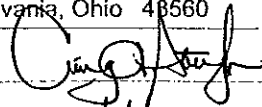
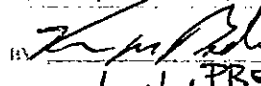
1.	Bulletin No. 1 - Replace duct removed by asbestos contractor.	Add	\$5,742.00
2.	Reinstall adjacent restroom exhaust ducts removed by asbestos.	Add	\$ 800.00
3.	Add three fire dampers at Corridor 113.	Add	\$1,546.00
		Total Add	\$8,088.00

Not valid until signed by the Owner, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was \$ 103,998.00
 Net change by previously authorized Change Orders \$ 0.00
 The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was \$ 103,998.00
 The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order in the amount of \$ 8,088.00
 The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be \$ 112,086.00

The Contract Time will be (increased) (decreased) (unchanged) by zero (0) days.
 The date of Substantial Completion as of the date of this Change Order therefore is unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

Stough and Stough Architects ARCHITECT 6377 River Crossing - Suite 1 Address Sylvania, Ohio 48560	Noron, Inc. CONTRACTOR 5465 Enterprise Blvd. Address Toledo, Ohio 43612	Board of Education Washington Local Schools OWNER 3505 W. Lincolnshire Blvd. Address Toledo, Ohio 43560
BY: 	BY:  PRESIDENT	BY: _____
DATE: 5/11/2014	DATE: 5/27/14	DATE: _____

2345

CHANGE ORDER

AIA DOCUMENT G701

OWNER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

RECEIVED MAY 27 2014

PROJECT: Whitmer High School CTC - DIS Area Improvements
 (name, address) Washington Local Schools

CHANGE ORDER NUMBER: E1 - Final
 DATE: May 6, 2014

TO CONTRACTOR: Bryson/Tucker Electric, Inc
 (name, address) 50 Elmdale Street
 Toledo, Ohio 43607

ARCHITECT'S PROJECT NO: 201301
 CONTRACT DATE: December 12, 2013
 CONTRACT FOR: Proposal No. 5 - Electrical - Contract IV

The Contract is changed as follows:

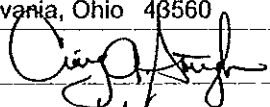
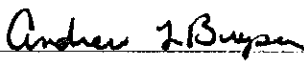
1.	Revise security camera.	Add	\$3,414.98
2.	Raise clocks and speakers and add power outlet at microwave shelf.	Add	\$1,295.00
		Total Add	\$4,709.98

Not valid until signed by the Owner, Architect and Contractor.

The original (Contract Sum) (~~Guaranteed Maximum Price~~) was \$ 139,225.00
 Net change by previously authorized Change Orders \$ 0.00
 The (Contract Sum) (~~Guaranteed Maximum Price~~) prior to this Change Order was \$ 139,225.00
 The (Contract Sum) (~~Guaranteed Maximum Price~~) will be (increased) (~~decreased~~)
 (~~unchanged~~) by this Change Order in the amount of \$ 4,709.98
 The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be ... \$ 143,934.98

The Contract Time will be (increased) (~~decreased~~) (unchanged) by zero (0) days.
 The date of Substantial Completion as of the date of this Change Order therefore is unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

Stough and Stough Architects ARCHITECT 6377 River Crossing - Suite 1 Address Sylvania, Ohio 43560	Bryson/Tucker Electric, LLC CONTRACTOR 50 Elmdale Street Address Toledo, Ohio 43607	Board of Education Washington Local Schools OWNER 3505 W. Lincolnshire Blvd. Address Toledo, Ohio 43560
BY 	BY 	BY _____
DATE 6/11/2014	DATE 5-27-14	DATE _____

13. Executive Session

The Superintendent recommends that the Board of Education enter into Executive Session to:

1. Consider the **APPOINTMENT** of a public employee or official.
2. Consider the **EMPLOYMENT** of a public employee or official.
3. Consider the **DISMISSAL** of a public employee or official.
4. Consider the **DISCIPLINE** of a public employee or official.
5. Consider the **PROMOTION** of a public employee or official.
6. Consider the **DEMOTION** of a public employee or official.
7. Consider the **COMPENSATION** of a public employee or official.
8. Consider the **INVESTIGATION OF CHARGES OR COMPLAINTS** against a public employee, official, licensee, or student.
9. Consider the **PURCHASE OF PROPERTY** for public purposes.
10. Consider the **SALE OF PROPERTY** at competitive bidding.
11. **CONFER WITH AN ATTORNEY** for the Board of Education concerning disputes involving the Board that are the subject of pending or imminent court action.
12. **CONSIDER INFORMATION THAT CONCERNS A DISPUTE** which is or may become subject to litigation or other legal proceeding, and would be harmful to the interests of the School District if disclosed to any opposing party or parties.
13. **CONSIDER INFORMATION THAT CONCERNS A PROPOSED NEGOTIATION AND/OR CONTRACTUAL AGREEMENT** with a person, firm, labor organization, or governmental entity, and would impair the School District's position with respect to such negotiations or agreement(s) if such information were to be disclosed publicly.
14. **PREPARE FOR NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
15. **CONDUCT NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
16. **REVIEW NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
17. **CONSIDER MATTERS REQUIRED TO BE KEPT CONFIDENTIAL** by federal law or regulations or state statutes.
18. **DISCUSS DETAILS RELATIVE TO THE SECURITY ARRANGEMENTS** and emergency response protocols for the Board of Education.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

TIME ENTERED INTO EXECUTIVE SESSION: _____ P.M.

Let the minutes reflect that at _____ P.M., the Washington Local Board of Education **RETURNED FROM** Executive Session and did, in fact:

- # _____ (list numbers from above list as appropriate)
- All board of education members returned to the meeting.
- The following board member(s) did not return to the meeting: _____

14. Personnel

RECOMMENDATION #1 OF 3: The Superintendent recommends that the Board approve, via consent motion, personnel items, including the addendum, as presented:

1. RESIGNATIONS

A. Certified Personnel

- | | | |
|-----------------|-------------------------|---------------------------|
| 1. Heidi Rhodes | Math Coach
Greenwood | 08/10/2014
Resignation |
|-----------------|-------------------------|---------------------------|

B. Classified Personnel

- | | | |
|-------------------|-----------------------------|---------------------------|
| 1. Nancy Brothers | Classroom Aide
Greenwood | 06/17/2014
Resignation |
|-------------------|-----------------------------|---------------------------|

C. Extra Duty Personnel

- | | | |
|--------------------|-----------------------------------|------------|
| 1. Brian Skorich** | #11-1b Football-Oper Mgr(25%) | 06/30/2014 |
| 2. Jamie Squibb | #163L Secret Spirits | 06/30/2014 |
| 3. Judith Swartz | #125L-2 Student Council-Jr Hi-Wsh | 06/30/2014 |
- **Consultant

D. Substitute Certified Personnel

- | | | |
|---------------|--|--|
| 1. Julie Howe | | |
|---------------|--|--|

2. LEAVES OF ABSENCE

A. Classified Personnel

- | | | |
|-------------------|---------------|-------------------------|
| 1. Tawye Casburne | Medical Leave | 05/30/2014 – 08/31/2014 |
|-------------------|---------------|-------------------------|

3. NOMINATIONS – 2013/14

A. Curriculum Work

\$25.56/hr. through June 30, 2014

\$25.56/hr. effective July 1, 2014

Unit Planning

- | | | |
|------------------|---------------------|-------------------|
| 1. Alysia Cloum | 4. Kristin McCorkle | 7. Lindsey Wagner |
| 2. Nicole Dotson | 5. Sara Michaelis | 8. Lina Young |
| 3. Jennifer Mayo | 6. Hope Pawlaczyk | |

B. Overnight Supervision for CTSO event @ \$75.00/night

Business Professionals of America Leadership Conference

March 13, 2014

- | | |
|---------------------|---------|
| 1. Brian Anderson | 1 night |
| 2. Adam Pickard | 1 night |
| 3. Tadek Stadniczuk | 1 night |

C. Cafeteria Managers Certification Stipend

1. Deborah Knight Shoreland \$ 200.00

D. Physical Education Program @ \$200.00 per program

1. Christine Rupp Greenwood
Hot Shot Competition, 6th Grade Volleyball Tournament

E. Special Education Summer School

\$25.56/hr. through June 30, 2014

\$25.56/hr. effective July 1, 2014

As Needed Basis

1. Joy Krajewski

F. O.G.T. Tutors and Test Proctors @ \$25.56/hr.

June 9 – June 20, 2014

1. Phyllis Siedlecki

4. NOMINATIONS – 2014/15

A. Certified Personnel

1. Katherine Brown	Speech and Language Pathologist District Step 2, (M.A.) 5	\$ 43,224.00
2. Bridget Coulter	Speech and Language Pathologist District Step 6, (M.A.) 5	\$ 51,590.00
3. Karen Dynda	Speech and Language Pathologist District Step 4, (M.A.) 5	\$ 18,962.80 40% Contract
4. Andrea Kinsey	Special Education Teacher – Jackman Step 4, (M.A.) 5	\$ 47,407.00
5. Amy Kleinfelter	Speech and Language Pathologist District Step 8, (M.A.) 5	\$ 55,773.00
6. Nicole Lovell	Art – McGregor Step 7, (M.A.) 5	\$ 15,030.68 28% Contract
7. Donald Molloy	Special Education Teacher – Jefferson Step 2, (B.A.) 4	\$ 39,041.00
8. Beyea Nowakowski	Special Ed (MD) – Whitmer Step 8, (B.A.+18) 4.5	\$ 53,681.00

9. Stacy Pruitt	Speech and Language Pathologist District Step 6, (M.A.) 5	\$ 51,590.00
10. Courtney Siebenaller	3 rd Grade – Greenwood Step 2, (B.A.) 4	\$ 39,041.00
11. Rachael Szymanski	2 nd Grade – Meadowvale Step 2, (B.A.) 4	\$ 39,041.00
12. Theresa Torio	School Psychologist – District School Psychologist Salary Schedule 186 Days Step 2 @ \$65,094 Trng. 6 (Specialist) @ \$3,188	\$ 68,282.00

B. Extra Duty Personnel

1. Laurie Ewing**	#163L-a Secret Spirits	\$ 872.00
2. Kelley Merritt**	#163L-b Secret Spirits	\$ 872.00
3. Molly Mueller	#125L-2a Student Council-Jr Hi-Wash	\$ 1,046.00
4. Kari Sharp	#125L-2b Student Council-Jr Hi-Wash	\$ 1,046.00

**Consultants

C. Proficiency Tutors – One Year Limited Contract
09/08/2014 – 05/15/2015

1. Kimberly Arnold	Greenwood	Step 3	\$ 27.08/hr.
2. Pon Bong Ashley	Shoreland	Step 3	\$ 27.08/hr.
3. Casey Black	Hiawatha	Step 4	\$ 27.33/hr.
4. Marissa Caputo	Wernert	Step 2	\$ 26.83/hr.
5. Kelly Cook	Greenwood	Step 0	\$ 26.33/hr.
6. Heather Crum	Monac	Step 1	\$ 26.58/hr.
7. Martha Duty	Meadowvale	Step 4	\$ 27.33/hr.
8. Stephanie Eyre	Meadowvale	Step 1	\$ 26.58/hr.
9. Cory Guenther	Meadowvale	Step 0	\$ 26.33/hr.
10. Carmella Gulick	Jackman	Step 1	\$ 26.58/hr.
11. Jessica Kelly	McGregor	Step 4	\$ 27.33/hr.
12. Rebecca Long	Greenwood	Step 0	\$ 26.33/hr.
13. Tamara Marckel	Monac	Step 1	\$ 26.58/hr.
14. Michelle Mawer	Shoreland	Step 4	\$ 27.33/hr.
15. Jolaine McCall	Wernert	Step 4	\$ 27.33/hr.
16. Laurie McCrary	Wernert	Step 4	\$ 27.33/hr.
17. Tabitha Meredith	Jackman	Step 0	\$ 26.33/hr.
18. Emily Miller	Greenwood	Step 0	\$ 26.33/hr.
19. Beth Oyler	Monac	Step 4	\$ 27.33/hr.
20. Robert Redd	Shoreland	Step 1	\$ 26.58/hr.
21. Christy Rospert	Jackman	Step 0	\$ 26.33/hr.
22. Diana Sampson	Hiawatha	Step 4	\$ 27.33/hr.
23. Gina Schell	McGregor	Step 4	\$ 27.33/hr.
24. Jenna Steele	Jackman	Step 1	\$ 26.58/hr.
25. Tracey Wasielewski	Shoreland	Step 2	\$ 26.83/hr.

D. Substitute Certified Personnel

- | | |
|-----------------|------------------|
| 1. Kelly Cook | 3. Nicole Lovell |
| 2. Rebecca Long | 4. Emily Miller |

E. Substitute Classified Personnel

- | | | |
|------------------|---------------------|-----------------|
| 1. Craig Hanna | 3. Nicholas LaPoint | 5. Jerry Taylor |
| 2. Jacob LaPoint | 4. Zachary LaPoint | 6. Wesley Vance |

F. Special Ed. Instructor/Tutors – One Year Limited Contract
08/19/2014 – 06/05/2015

- | | | | |
|--------------------|------------|--------|--------------|
| 1. Madeline Byers | Washington | Step 1 | \$ 26.58/hr. |
| 2. James Markowiak | Whitmer | Step 4 | \$ 27.33/hr. |

G. Special Ed. Instructor/Tutors – Continuing Contract
08/19/2014 – 06/05/2015

- | | | | |
|----------------------|---------|--------|--------------|
| 1. Phyllis Siedlecki | Whitmer | Step 4 | \$ 27.33/hr. |
|----------------------|---------|--------|--------------|

5. CHANGE OF CONTRACT

A. Certified Personnel

- | | |
|--------------------|---|
| 1. Julie Michaelis | Monac
From 5.5 yrs. Trng. (M.A.+18), step
20 @ \$78,779 to 6 yrs. Trng. (SPEC)
step 20 @ \$80,871
Effective: 2014/15 school year |
|--------------------|---|

B. Classified Personnel

- | | |
|--------------|---|
| 1. Susan Mee | From Library Media Clerk – Shoreland
(8 hrs./day), Sched. J, Step 2 @ \$14.65/hr.
To Secretary – Meadowvale (8 hrs./day),
Sched. C (200 days), step 0 @ \$19.19/hr.
Effective: 2014/15 school year |
|--------------|---|

C. Extra Duty Personnel

- | | |
|-------------------------|--|
| 1. Courtney Siebenaller | From Consultant Contract #169L-14c
Elementary After School Activities –
Greenwood @ \$872.00 to Supplemental
Contract #169L-14c Elementary After
School Activities – Greenwood @ \$872.00
Effective: 2014/15 school year |
|-------------------------|--|

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

RECOMMENDATION #2 OF 3: The Superintendent recommends that the Board approve, via consent motion, personnel items, including the addendum, as presented:

1. NOMINATIONS – 2013/14

A. Classified Summer Help (As Needed Basis)

Bus Cleaning/Seat Repair @\$9.50/hr.
Computer Services Help @\$9.50/hr.
Custodian @\$9.50/hr.
Lawn Crew @\$9.50/hr.

1. Daniel Hunter

2. NOMINATIONS – 2014/15

A. Proficiency Tutors – One Year Limited Contract
09/08/2014 – 05/15/2015

1. Shauna Hunter McGregor Step 1 \$ 26.58/hr.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

RECOMMENDATION #3 OF 3: The Superintendent recommends that the Board approve, via consent motion, personnel items, including the addendum, as presented:

1. NOMINATIONS – 2014/15

A. Special Ed. Instructor/Tutors – One Year Limited Contract
08/19/2014 – 06/05/2015

1. Megan Ilstrup Jackman Step 4 \$ 27.33/hr.

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

15. Adjournment

Moved by: _____ Seconded by: _____

Vote: EK _____ PC _____ TI _____ DH _____ JL _____

Motion to adjourn carried _____ Yes _____ No
_____ Absent _____ Abstention

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

The meeting stands adjourned at _____ P.M.