

June 30, 2014

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on June 30, 2014 at 1:00 p.m. The following members were present:

Mr. Eric Kiser	Also, Mr. Patrick Hickey, Superintendent,
Mrs. Patricia Carmean	Mrs. Cherie Mourlam, Assistant Superintendent,
Mr. Thomas Ilstrup	and Mr. Jeffery Fouke, Treasurer.
Mr. David Hunter	
Mr. James Langenderfer	

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Treasurer's recommendation to approve the FY 2014 Amended Appropriation Measure at fund level, which reflects increases and decreases in some funds, as presented.

FY 2014
Appropriation
Modifications:
256- 6/14

(See pages 14043 - 14074)

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

It was moved by Mr. Hunter and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve the FY 2015 Appropriation Measure, at fund level, as presented.

FY 2015
Appropriation
Measure:
257- 6/14

(See pages 14075 – 14087)

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Treasurer's recommendation to approve the medical, dental, and vision insurance rates, effective July 1, 2014 through June 30, 2015 as presented:

Approval of
Insurance
Rates:
Medical,
Dental, and
Vision
258- 6/14

<u>Paramount:</u>	<u>HMO Health</u>	Single: \$444.53	Family: \$1,164.64
	<u>Flex Health</u>	Single: \$665.48	Family: \$1,720.24
	<u>HMO Prescriptions</u>	Single: \$115.60	Family: \$302.88
	<u>Flex Prescription</u>	Single: \$160.90	Family: \$415.99

<u>Delta Dental:</u>	Single: \$33.87	Family: \$84.71
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Delta's administrative fee is \$3.77 per month per member. This contract was approved December 2013 and runs from February 1, 2014 to February 1, 2017.

<u>Vision Service Plan:</u>	Single: \$4.66	Family: \$11.81
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The vision contract is on a calendar year basis and expires on December 31, 2014.

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

Re-Listing
Agreement-
Real Estate
Broker:
259- 6/14

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to accept the Treasurer's recommendation to accept the contract extension with Signature Associates to perform Real Estate Broker Services for the sale of the remaining Trilby property at 5720 Secor Road, extending the contract until August 22, 2015.

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

Scoreboard
Advertising
Agreement:
260- 6/14

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Treasurer's recommendation to approve the Scoreboard Advertising Agreement as presented:

Lourdes University

- August 1, 2014 through July 31, 2019
- \$25,000 (five installments of \$5,000 per year)
- Installments to be deposited into the Permanent Improvement Fund

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

Return of
Advances:
261- 6/14

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to accept the Treasurer's recommendation to approve the return of advances as follows:

Debit:

461.7420.922.9114	Tech Prep-Advances Out	\$20,000.00
499.7420.922.9114	Misc. State-Advances Out	\$10,000.00
536.7420.922.9114	School Imp Sub A, Title I Adv. Out	\$10,000.00

Credit:

001.5220	General Fund-Advances In	\$40,000.00
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Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Advances:
262- 6/14

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to accept the Treasurer's recommendation to approve advances as follows:

Debit:

001.7410.921	General Fund-Advances Out	\$40,000.00
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Credit:

006.5210	Cafeteria-Advances In	\$40,000.00
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Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

It was moved by Mrs. Carmean and seconded by Mr. Hunter to accept the Treasurer's recommendation to approve attendance at the professional conference as follows:

Attendance at Professional Meeting:
263- 6/14

July 19, 2014 OSBA New Board Member Workshop

1. Eric Kiser

Yes: Mr. Langenderfer, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (4)

Abstain: Mr. Kiser (1)

Mr. Ilstrup distributed an agenda for an OSBA Board Retreat and requested further conversation at a later time. Also, Mr. Hunter asked for an audit of playground equipment.

Board Member Request

Superintendent Hickey addressed the Shoreland parent concerns. Discussion was also held regarding the upcoming levy.

Discussion

It was moved by Mr. Langenderfer and seconded by Mr. Hunter to accept the Superintendent's recommendation to accept the gifts and donations as presented:

Gifts and Donations:
264- 6/14

A. *Detroit Tigers Foundation*

Sjonne' Mitchell

2100 Woodward Avenue, Detroit, MI 48201

- Donated 35 Detroit Tigers tickets that were used for students who earned all A's for at least one quarter and for 6th graders who had superior attendance over their seven years at Greenwood

B. *American Institutes for Research*

Allison Gandhi

201 Jones Road, Waltham, MA 02451

- Donated an Amazon Gift Card to Greenwood Elementary for participation in a study.

The following individuals and organizations donated money, pizza, or supplies for the Greenwood Field Day that was held on May 29, 2014.

C. *Edgebrook Consulting, Inc.*

Mr. Jason Rupp

2800 N. Orchard #309

Chicago, IL 60657

E. *Michigan Silk Screen*

c/o Sylvania Tam-O-Shanter

Mr. Mike Schnaidt

7060 Sylvania Avenue

Sylvania, OH 43560

D. *Bakery Unlimited*

Mrs. Andrea Bachli

4427 Secor Road

Toledo, OH 43613

F. *Mirage Barbershop*

Mr. Munir Qaraeen

7315 Lewis Avenue

Temperance, MI 48182

G. *WHS Cheerleading*
Whitmer High School
Mrs. Kelly Steele
5601 Clegg Dr.
Toledo, OH 43612

H. *Lemle Piano Services*
Mr. Mark Lemle
3405 Talmadge Road
Toledo, OH 43606

I. *Steele Refrigeration*
Mr. Dale Steele
5933 Pepperell Place
Toledo, OH 43612

J. *Remax*
Mrs. Linda Gardner
6032 Holly Valley
Toledo, OH 43612

K. *J-Cups Pizza*
Mr. Jim Jacob
3265 W. Alexis Road
Toledo, OH 43613

L. *Lindsey Communications*
Mr. Mark Lindsey
742 Heathermoor Lane
Perrysburg, OH 43551

M. *The Players Club*
The Clark Family
3440 W. Sylvania Avenue
Toledo, OH 43623

N. *Guardian Alarm of Ohio, Inc.*
Mr. Dave Feck
1810 Jefferson Avenue
Toledo, OH 43624

O. *The Addis Family*
Sam Addis
5050 Selma Street, Toledo
OH 43613

P. *M & M Outdoor Solutions*
Ernie Miller
PO Box 5898
Toledo, OH 43613

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

Waive First
Reading:
265- 6/14

It was moved by Mr. Langenderfer and seconded by Mr. Hunter to waive the first reading of the following policy:

A. 0166 – Executive Session (Revised)

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

It was moved by Mr. Langenderfer and seconded by Mr. Hunter to accept the Superintendent's recommendation to approve the Board of Education policies as presented.

A. 0166 – Executive Session (Revised)

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

Board of
Education
Policy:
266- 6/14

It was moved by Mr. Langenderfer and seconded by Mr. Hunter to accept the Superintendent's recommendation to approve Change Orders for the DIS Area Improvements as presented:

Change
Orders:
267- 6/14

- A. Comte Construction
 - \$3,500.00
- B. Coyle Mechanical
 - \$5,973.00
- C. Noron, Inc.
 - \$8,088.00
- D. Bryson/Tucker Electric
 - \$4,709.98

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Superintendent's recommendation to enter into Executive Session to consider the employment of a public employee or official and to discuss details relative to the security arrangements and emergency response protocols for the Board of Education.

Executive
Session:
268- 6/14

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

The Board entered into Executive Session at 2:14 p.m. The meeting was reconvened at 3:32 p.m. and did, in fact, consider the employment of a public employee or official and discuss details relative to the security arrangements and emergency response protocols for the Board of Education. Four Board members are still in attendance. Mr. Langenderfer departed the meeting at the conclusion of Executive Session at 3:24 p.m.

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Superintendent's recommendation to approve, via consent motion, personnel item one (1) of three (3) as presented:

Personnel
1 of 3:
269- 6/14

1. RESIGNATIONS

A. Certified Personnel

1. Heidi Rhodes	Math Coach Greenwood	08/10/2014 Resignation
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B. Classified Personnel

1. Nancy Brothers	Classroom Aide Greenwood	06/17/2014 Resignation
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Personnel
Continued

C. Extra Duty Personnel

- 1. Brian Skorich** #11-1b Football-Oper Mgr(25%) 06/30/2014
 - 2. Jamie Squibb #163L Secret Spirits 06/30/2014
 - 3. Judith Swartz #125L-2 Student Council-Jr Hi-Wsh 06/30/2014
- **Consultant

D. Substitute Certified Personnel

- 1. Julie Howe

2. LEAVES OF ABSENCE

A. Classified Personnel

- 1. Tawye Casburne Medical Leave 05/30/2014 – 08/31/2014

3. NOMINATIONS – 2013/14

A. Curriculum Work

\$25.56/hr. through June 30, 2014
 \$25.56/hr. effective July 1, 2014
 Unit Planning

- | | | |
|------------------|---------------------|-------------------|
| 1. Alysia Cloum | 4. Kristin McCorkle | 7. Lindsey Wagner |
| 2. Nicole Dotson | 5. Sara Michaelis | 8. Lina Young |
| 3. Jennifer Mayo | 6. Hope Pawlaczyk | |

B. Overnight Supervision for CTSO event @ \$75.00/night
Business Professionals of America Leadership Conference
March 13, 2014

- 1. Brian Anderson 1 night
- 2. Adam Pickard 1 night
- 3. Tadek Stadniczuk 1 night

C. Cafeteria Managers Certification Stipend

- 1. Deborah Knight Shoreland \$ 200.00

D. Physical Education Program @ \$200.00 per program

- 1. Christine Rupp Greenwood
Hot Shot Competition, 6th Grade Volleyball Tournament

E. Special Education Summer School

\$25.56/hr. through June 30, 2014
 \$25.56/hr. effective July 1, 2014
 As Needed Basis

- 1. Joy Krajewski

F. O.G.T. Tutors and Test Proctors @ \$25.56/hr.
June 9 – June 20, 2014

Personnel
Continued

1. Phyllis Siedlecki

4. NOMINATIONS – 2014/15

A. Certified Personnel

1. Katherine Brown	Speech and Language Pathologist District Step 2, (M.A.) 5	\$ 43,224.00
2. Bridget Coulter	Speech and Language Pathologist District Step 6, (M.A.) 5	\$ 51,590.00
3. Karen Dynda	Speech and Language Pathologist District Step 4, (M.A.) 5	\$ 18,962.80 40% Contract
4. Andrea Kinsey	Special Education Teacher – Jackman Step 4, (M.A.) 5	\$ 47,407.00
5. Amy Kleinfelter	Speech and Language Pathologist District Step 8, (M.A.) 5	\$ 55,773.00
6. Nicole Lovell	Art – McGregor Step 7, (M.A.) 5	\$ 15,030.68 28% Contract
7. Donald Molloy	Special Education Teacher – Jefferson Step 2, (B.A.) 4	\$ 39,041.00
8. Beyea Nowakowski	Special Ed (MD) – Whitmer Step 8, (B.A.+18) 4.5	\$ 53,681.00
9. Stacy Pruitt	Speech and Language Pathologist District Step 6, (M.A.) 5	\$ 51,590.00
10. Courtney Siebenaller	3 rd Grade – Greenwood Step 2, (B.A.) 4	\$ 39,041.00
11. Rachael Szymanski	2 nd Grade – Meadowvale Step 2, (B.A.) 4	\$ 39,041.00

Personnel
Continued

12. Theresa Torio	School Psychologist – District School Psychologist Salary Schedule 186 Days Step 2 @ \$65,094 Trng. 6 (Specialist) @ \$3,188	\$ 68,282.00
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B. Extra Duty Personnel

1. Laurie Ewing**	#163L-a Secret Spirits	\$ 872.00
2. Kelley Merritt**	#163L-b Secret Spirits	\$ 872.00
3. Molly Mueller	#125L-2a Student Council-Jr Hi-Wash	\$ 1,046.00
4. Kari Sharp	#125L-2b Student Council-Jr Hi-Wash	\$ 1,046.00

**Consultants

C. Proficiency Tutors – One Year Limited Contract
09/08/2014 – 05/15/2015

1. Kimberly Arnold	Greenwood	Step 3	\$ 27.08/hr.
2. Pon Bong Ashley	Shoreland	Step 3	\$ 27.08/hr.
3. Casey Black	Hiawatha	Step 4	\$ 27.33/hr.
4. Marissa Caputo	Wernert	Step 2	\$ 26.83/hr.
5. Kelly Cook	Greenwood	Step 0	\$ 26.33/hr.
6. Heather Crum	Monac	Step 1	\$ 26.58/hr.
7. Martha Duty	Meadowvale	Step 4	\$ 27.33/hr.
8. Stephanie Eyre	Meadowvale	Step 1	\$ 26.58/hr.
9. Cory Guenther	Meadowvale	Step 0	\$ 26.33/hr.
10. Carmella Gulick	Jackman	Step 1	\$ 26.58/hr.
11. Jessica Kelly	McGregor	Step 4	\$ 27.33/hr.
12. Rebecca Long	Greenwood	Step 0	\$ 26.33/hr.
13. Tamara Marckel	Monac	Step 1	\$ 26.58/hr.
14. Michelle Mawer	Shoreland	Step 4	\$ 27.33/hr.
15. Jolaine McCall	Wernert	Step 4	\$ 27.33/hr.
16. Laurie McCrary	Wernert	Step 4	\$ 27.33/hr.
17. Tabitha Meredith	Jackman	Step 0	\$ 26.33/hr.
18. Emily Miller	Greenwood	Step 0	\$ 26.33/hr.
19. Beth Oyler	Monac	Step 4	\$ 27.33/hr.
20. Robert Redd	Shoreland	Step 1	\$ 26.58/hr.
21. ChristyRospert	Jackman	Step 0	\$ 26.33/hr.
22. Diana Sampson	Hiawatha	Step 4	\$ 27.33/hr.
23. Gina Schell	McGregor	Step 4	\$ 27.33/hr.
24. Jenna Steele	Jackman	Step 1	\$ 26.58/hr.
25. Tracey Wasielewski	Shoreland	Step 2	\$ 26.83/hr.

D. Substitute Certified Personnel

1. Kelly Cook	3. Nicole Lovell
2. Rebecca Long	4. Emily Miller

Personnel
Continued**E. Substitute Classified Personnel**

- | | | |
|------------------|---------------------|-----------------|
| 1. Craig Hanna | 3. Nicholas LaPoint | 5. Jerry Taylor |
| 2. Jacob LaPoint | 4. Zachary LaPoint | 6. Wesley Vance |

F. Special Ed. Instructor/Tutors – One Year Limited Contract**08/19/2014 – 06/05/2015**

- | | | | |
|--------------------|------------|--------|--------------|
| 1. Madeline Byers | Washington | Step 1 | \$ 26.58/hr. |
| 2. James Markowiak | Whitmer | Step 4 | \$ 27.33/hr. |

G. Special Ed. Instructor/Tutors – Continuing Contract**08/19/2014 – 06/05/2015**

- | | | | |
|----------------------|---------|--------|--------------|
| 1. Phyllis Siedlecki | Whitmer | Step 4 | \$ 27.33/hr. |
|----------------------|---------|--------|--------------|

5. CHANGE OF CONTRACT**A. Certified Personnel**

- | | |
|--------------------|---|
| 1. Julie Michaelis | Monac |
| | From 5.5 yrs. Trng. (M.A.+18), step 20 @ \$78,779 to 6 yrs. Trng. (SPEC) Step 20 @ \$80,871 |
| | Effective: 2014/15 school year |

B. Classified Personnel

- | | |
|--------------|---|
| 1. Susan Mee | From Library Media Clerk – Shoreland (8 hrs./day), Sched. J, Step 2 @ \$14.65/hr. To Secretary – Meadowvale (8 hrs./day), Sched. C (200 days), step 0 @ \$19.19/hr. |
| | Effective: 2014/15 school year |

C. Extra Duty Personnel

- | | |
|-------------------------|---|
| 1. Courtney Siebenaller | From Consultant Contract #169L-14c Elementary After School Activities – Greenwood @ \$872.00 to Supplemental Contract #169L-14c Elementary After School Activities – Greenwood @ \$872.00 |
| | Effective: 2014/15 school year |

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter (3)

No: Mr. Ilstrup (1)

Absent: Mr. Langenderfer

Personnel
2 of 3:
270- 6/14

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve, via consent motion, personnel item two (2) of three (3) as presented:

1. NOMINATIONS – 2013/14

A. Classified Summer Help (As Needed Basis)

- Bus Cleaning/Seat Repair @\$9.50/hr.**
- Computer Services Help @\$9.50/hr.**
- Custodian @\$9.50/hr.**
- Lawn Crew @\$9.50/hr.**

1. Daniel Hunter

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (3)

Abstain: Mr. Hunter (1)

Absent: Mr. Langenderfer

Personnel
2 of 3:
271- 6/14

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Superintendent's recommendation to approve, via consent motion, personnel item three (3) of three (3) as presented:

1. NOMINATIONS – 2014/15

A. Special Ed. Instructor/Tutors – One Year Limited Contract
08/19/2014 – 06/05/2015

1. Megan Ilstrup Jackman Step 4 \$ 27.33/hr.

Yes: Mrs. Carmean, Mr. Hunter, Mr. Kiser (3)

Abstain: Mr. Ilstrup (1)

Absent: Mr. Langenderfer

Adjournment:
272- 6/14

It was moved by Mr. Hunter and seconded by Mr. Kiser that this meeting be adjourned at 3:37 p.m.

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Kiser, Mrs. Carmean (4)

Absent: Mr. Langenderfer

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
001	General Fund			
1100	Regular Instruction			
	100	22,568,411.00	22,438,411.00	(130,000.00)
	200	8,138,364.42	8,228,364.42	90,000.00
	400	236,847.49	204,847.49	(32,000.00)
	500	1,245,169.90	1,025,169.90	(220,000.00)
	600	370,417.00	363,417.00	(7,000.00)
	700	-	-	-
	800	-	-	-
	900	-	-	-
Total-	1100 Regular Instruction	32,559,209.81	32,260,209.81	(299,000.00)
1200	Special Instruction			
	100	4,566,434.00	4,566,434.00	-
	200	1,873,625.00	1,873,625.00	-
	400	1,241,502.09	975,535.09	(265,967.00)
	500	2,725.00	14,625.00	11,900.00
	600	-	-	-
	700	-	-	-
	800	3,300,000.00	3,700,000.00	400,000.00
	900	-	-	-
Total-	1200 Special Instruction	10,984,286.09	11,130,219.09	145,933.00
1300	Vocational Instruction			
	100	1,690,895.00	1,720,895.00	30,000.00
	200	592,580.00	597,580.00	5,000.00
	400	62,255.42	62,255.42	-
	500	59,470.03	59,470.03	-
	600	192,131.03	192,131.03	-
	700	-	-	-
	800	-	-	-
	900	-	-	-
Total-	1300 Vocational Instruction	2,597,331.48	2,632,331.48	35,000.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
1900	Other Instruction			
	100	159,191.00	159,191.00	-
	200	49,733.00	59,733.00	10,000.00
	400	3,285,000.00	3,125,000.00	(160,000.00)
	500	-	-	-
	600	-	-	-
	700	-	-	-
	800	-	-	-
	900	-	-	-
Total-	1900 Other Instruction	3,493,924.00	3,343,924.00	(150,000.00)
2100	Support Services-Pupils			
	100	2,729,626.00	2,751,626.00	22,000.00
	200	987,968.00	987,968.00	-
	400	178,789.00	486,092.00	307,303.00
	500	35,291.38	39,488.38	4,197.00
	600	-	-	-
	700	-	-	-
	800	6,555.00	6,155.00	(400.00)
	900	-	-	-
Total-	2100 Support Services-Pupils	3,938,229.38	4,271,329.38	333,100.00
2200	Support Services/Instr Staff			
	100	1,112,739.00	1,112,739.00	-
	200	489,237.00	494,237.00	5,000.00
	400	40,884.50	63,851.50	22,967.00
	500	150,654.74	150,654.74	-
	600	-	-	-
	700	-	-	-
	800	270.00	270.00	-
	900	-	-	-
Total-	2200 Support Services/Instr S	1,793,785.24	1,821,752.24	27,967.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

	Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
2300 Board of Education			
100	20,000.00	20,000.00	-
200	2,233.00	4,233.00	2,000.00
400	75,229.96	79,229.96	4,000.00
500	6,813.87	7,813.87	1,000.00
600	-	-	-
700	-	-	-
800	59,802.00	56,802.00	(3,000.00)
900	-	-	-
Total- 2300 Board of Education	164,078.83	168,078.83	4,000.00
2400 Support Services/Admin.			
100	3,292,250.00	3,227,250.00	(65,000.00)
200	1,488,295.92	1,488,295.92	-
400	305,510.00	304,510.00	(1,000.00)
500	48,322.99	49,322.99	1,000.00
800	31,357.00	28,357.00	(3,000.00)
900	-	-	-
Total- 2400 Support Services/Adminir	5,165,735.91	5,097,735.91	(68,000.00)
2500 Fiscal/Treasurer-Staff			
100	481,583.00	487,583.00	6,000.00
200	240,086.15	240,086.15	-
400	104,855.85	79,355.85	(25,500.00)
500	22,182.29	22,182.29	-
600	19,900.00	900.00	(19,000.00)
700	-	-	-
800	751,246.71	699,246.71	(52,000.00)
900	-	-	-
Total- 2500 Fiscal/Treasurer-Staff	1,619,854.00	1,529,354.00	(90,500.00)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
2600	Support Services/Business			
	100	404,759.00	418,759.00	14,000.00
	200	190,172.00	173,172.00	(17,000.00)
	400	34,421.00	34,421.00	-
	500	25,552.31	2,552.31	(23,000.00)
	600	-	-	-
	700	-	-	-
	800	1,076.00	1,076.00	-
	900	-	-	-
Total-	2600 Support Services/Busine	655,980.31	629,980.31	(26,000.00)
2700	Plant Operation/Maint.			
	100	3,380,174.00	3,432,174.00	52,000.00
	200	1,227,856.00	1,182,856.00	(45,000.00)
	400	3,436,304.09	3,368,215.09	(68,089.00)
	500	833,820.16	807,820.16	(26,000.00)
	600	-	-	-
	700	5,000.00	5,000.00	-
	800	282.00	3,371.00	3,089.00
	900	-	-	-
Total-	2700 Plant Operation/Maint.	8,883,436.25	8,799,436.25	(84,000.00)
2800	Pupil Transportation			
	100	1,730,914.00	1,760,914.00	30,000.00
	200	805,334.00	805,334.00	-
	400	318,150.25	340,150.25	22,000.00
	500	608,554.72	661,504.72	52,950.00
	800	-	50.00	50.00
	900	-	-	-
Total-	2800 Pupil Transportation	3,462,952.97	3,567,952.97	105,000.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

	Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
2900 Support Services/District			
100	529,196.00	533,196.00	4,000.00
200	225,295.35	240,295.35	15,000.00
400	358,963.58	236,963.58	(122,000.00)
500	221,348.00	191,348.00	(30,000.00)
600	111,935.77	138,935.77	27,000.00
700	-	-	-
800	108.00	108.00	-
900	-	-	-
Total- 2900 Support Services/District	1,446,846.70	1,340,846.70	(106,000.00)
3200 Comm Serv/Non-Pub			
100	1,031.00	2,031.00	1,000.00
200	7.00	1,007.00	1,000.00
800	9,000.00	9,000.00	-
Total - 3200 Comm Serv/Non-Pub	10,038.00	12,038.00	2,000.00
4100 Academic Activities			
100	108,938.00	108,938.00	-
200	9,003.00	18,003.00	9,000.00
500	11,057.00	10,057.00	(1,000.00)
900	-	-	-
Total- 4100 Academic Activities	128,998.00	136,998.00	8,000.00
4300 Occup Oriented Activities			
100	18,042.00	20,042.00	2,000.00
200	2,301.00	3,301.00	1,000.00
900	-	-	-
Total- 4300 Occup Oriented Activiti	20,343.00	23,343.00	3,000.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
4500	Athletic Activities			
	100	515,032.00	576,032.00	61,000.00
	200	85,012.00	97,012.00	12,000.00
	400	42,199.00	44,699.00	2,500.00
	500	54,443.00	92,443.00	38,000.00
	900	-	-	-
Total-	4500 Athletic Activities	696,686.00	810,186.00	113,500.00
4600	Schools & Public Service			
	100	57,207.00	57,207.00	-
	200	3,466.00	9,466.00	6,000.00
	900	-	-	-
Total-	4600 Schools & Public Servic	60,673.00	66,673.00	6,000.00
5300	Architecture & Engineering			
	400	41,025.00	41,025.00	-
7200	Transfers Out			
	900	842,769.03	842,769.03	-
7400	Advances Out			
	900	400,000.00	440,000.00	40,000.00
TOTAL - GENERAL FUND		78,966,183.00	78,966,183.00	-
003	Permanent Improvement			
1100	600	91,683.79	157,385.80	65,702.01
1200	600	10,000.00	10,000.00	-
2100	600	148,392.97	10,690.96	(137,702.01)
	700	-	-	-
		148,392.97	10,690.96	(137,702.01)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
2200	600	10,075.00	10,075.00	-
2300	600	5,000.00	5,000.00	-
2400	600	59,995.25	59,995.25	-
	800	3,000.00	3,000.00	-
		<u>62,995.25</u>	<u>62,995.25</u>	-
2500	600	1,315.00	1,615.00	300.00
	800	30,000.00	30,000.00	-
		<u>31,315.00</u>	<u>31,615.00</u>	300.00
2700	400	114,357.00	114,357.00	-
	600	213,872.00	263,872.00	50,000.00
	700	-	-	-
		<u>328,229.00</u>	<u>378,229.00</u>	50,000.00
2800	600	15,000.00	23,000.00	8,000.00
	700	-	-	-
		<u>15,000.00</u>	<u>23,000.00</u>	8,000.00
3100	600	10,000.00	18,000.00	8,000.00
4100	600	10,870.00	16,870.00	6,000.00
4500	600	-	7,000.00	7,000.00
5500	600	100,000.00	100,000.00	-
5600	600	2,137,647.72	2,150,100.17	12,452.45
6100	810	320,000.00	320,000.00	-
	820	401,194.31	401,194.31	-
		<u>721,194.31</u>	<u>721,194.31</u>	-
Total Permanent Improvement		3,682,403.04	3,702,655.49	20,252.45

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
004	Building			
5600	600	8,831,086.74	8,831,086.74	-
Total Building		8,831,086.74	8,831,086.74	-
006	Cafeteria			
2500	800	2,592.53	2,592.53	-
2700	400	83,993.30	83,463.30	(530.00)
3100	100	1,005,880.83	1,018,880.83	13,000.00
	200	433,801.14	502,801.14	69,000.00
	400	6,173.31	7,865.71	1,692.40
	500	1,052,660.26	1,012,797.26	(39,863.00)
	600	7,357.00	7,357.00	-
	800	227.77	279.77	52.00
		<hr/> 2,506,100.31	<hr/> 2,549,981.71	<hr/> 43,881.40
7400	900	75,000.00	75,000.00	-
Total Cafeteria		2,667,686.14	2,711,037.54	43,351.40
007	Trust			
2500	800	5,000.00	5,000.00	-
2900	400	5,000.00	5,000.00	-
	500	19,000.00	25,725.00	6,725.00
		<hr/> 24,000.00	<hr/> 30,725.00	<hr/> 6,725.00
4600	400	-	-	-
	500	300.00	300.00	-
	800	12,000.00	19,000.00	7,000.00
		<hr/> 12,300.00	<hr/> 19,300.00	<hr/> 7,000.00
Total Trust Funds		41,300.00	55,025.00	13,725.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
008	Endowment			
4600	800	1,000.00	2,050.00	1,050.00
Total Endowment Fund		1,000.00	2,050.00	1,050.00
009	Uniform Supply			
1100	500	130,372.28	132,172.28	1,800.00
1300	500	68,325.00	68,619.00	294.00
	600	-	-	-
		68,325.00	68,619.00	294.00
Total Uniform Supply		198,697.28	200,791.28	2,094.00
011	Customer Service			
1100	500	445.09	445.09	-
1300	400	-	-	-
	500	105,000.00	105,000.00	-
Total Customer Service		105,445.09	105,445.09	-
018	Public Support			
1200	400	-	-	-
	500	5,936.00	5,936.00	-
		5,936.00	5,936.00	-
2200	400	20,789.00	20,789.00	-
	500	49,605.25	66,805.25	17,200.00
	800	-	-	-
		70,394.25	87,594.25	17,200.00
2900	400	50.00	50.00	-
	500	5,000.00	5,000.00	-
		5,050.00	5,050.00	-

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
3200	400	8,000.00	8,000.00	-
	500	14,500.00	17,500.00	3,000.00
	800	24,000.00	24,000.00	-
		<u>46,500.00</u>	<u>49,500.00</u>	3,000.00
Total Public Support		127,880.25	148,080.25	20,200.00
019	Other Grants			
1100	500	1,008.06	1,008.06	-
1200	400	175.46	175.46	-
1300	500	593.19	593.19	-
2100	400	-	-	-
	500	157.55	157.55	-
		<u>157.55</u>	<u>157.55</u>	-
Total Other Grants		1,934.26	1,934.26	-
024	Employee Benefits			
2900	200	8,575,000.00	8,615,000.00	40,000.00
	400	535,000.00	535,000.00	-
		<u>9,110,000.00</u>	<u>9,150,000.00</u>	40,000.00
7200	900	792,769.03	792,769.03	-
Total Employee Benefits		9,902,769.03	9,942,769.03	40,000.00
200	Student Managed Activity			
4100	100	-	650.00	650.00
	200	-	110.00	110.00
	400	30,165.00	25,865.00	(4,300.00)
	500	40,808.58	46,645.58	5,837.00
	800	500.00	5,500.00	5,000.00
		<u>71,473.58</u>	<u>78,770.58</u>	7,297.00

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
4300	400	51,754.00	63,919.00	12,165.00
	500	26,700.00	34,100.00	7,400.00
	600	1,250.00	-	(1,250.00)
	800	-	1,000.00	1,000.00
		79,704.00	99,019.00	19,315.00
4500	400	36,020.00	34,020.00	(2,000.00)
	500	43,807.09	45,882.09	2,075.00
	600	-	-	-
		79,827.09	79,902.09	75.00
4600	100	-	200.00	200.00
	200	-	40.00	40.00
	400	50,382.54	36,382.54	(14,000.00)
	500	58,040.00	61,040.00	3,000.00
	600	350.00	350.00	-
		108,772.54	98,012.54	(10,760.00)
Total Student Managed Activity		339,777.21	355,704.21	15,927.00
300	District Managed Activity			
4100	100	-	175.00	175.00
	200	-	30.00	30.00
	400	33,050.00	33,050.00	-
	500	63,000.00	45,000.00	(18,000.00)
	600	-	-	-
		96,050.00	78,255.00	(17,795.00)
4500	100	-	19,800.00	19,800.00
	200	-	3,180.00	3,180.00
	400	235,318.00	233,968.00	(1,350.00)
	500	320,088.34	271,688.34	(48,400.00)
	600	2,054.62	11,154.62	9,100.00
	800	-	-	-
		557,460.96	539,790.96	(17,670.00)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
4600	400	83,475.00	87,075.00	3,600.00
	500	110,755.07	135,155.07	24,400.00
	600	3,100.00	3,100.00	-
		<u>197,330.07</u>	<u>225,330.07</u>	<u>28,000.00</u>
Total District Managed Activity		850,841.03	843,376.03	(7,465.00)
401	Auxiliary Non-Public			
3200	400	1,060,909.26	1,072,851.16	11,941.90
Total Auxiliary Non-Public		1,060,909.26	1,072,851.16	11,941.90
451	Data Communications			
1100	400	19,800.00	19,800.00	-
Total Data Communications		19,800.00	19,800.00	-
461	Voc Ed Enhancement			
1300	100	30,000.00	10,000.00	(20,000.00)
	200	5,000.00	1,545.00	(3,455.00)
	400	14,927.76	14,927.76	-
	500	5,402.55	5,402.55	-
	600	5,000.00	5,000.00	-
	800	-	-	-
		<u>60,330.31</u>	<u>36,875.31</u>	<u>(23,455.00)</u>
2200	100	5,022.26	5,022.26	-
	200	901.54	901.54	-
	400	320.00	320.00	-
		<u>6,243.80</u>	<u>6,243.80</u>	<u>-</u>
7400	900	25,000.00	45,000.00	20,000.00
Total Voc Ed Enhancement		91,574.11	88,119.11	(3,455.00)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
499	Misc. State Grants			
1100	100	-	-	-
	500	5,000.00	5,000.00	-
	600	5,000.00	5,000.00	-
		10,000.00	10,000.00	-
2100	100	52,285.32	52,285.32	-
	200	8,798.32	8,798.32	-
	400	2,636.86	2,636.86	-
		63,720.50	63,720.50	-
2200	100	20,000.00	20,000.00	-
	200	3,000.00	3,000.00	-
	400	7,000.00	7,000.00	-
		30,000.00	30,000.00	-
7400	900	25,000.00	35,000.00	10,000.00
		128,720.50	138,720.50	10,000.00
516	Title VIB			
1100	200	-	-	-
1200	100	1,106,296.90	1,133,377.53	27,080.63
	200	408,869.61	424,559.68	15,690.07
	500	12,543.29	24,278.24	11,734.95
	600	2,000.00	8,500.00	6,500.00
		1,529,709.80	1,590,715.45	61,005.65
2100	100	198,048.28	198,048.28	-
	200	52,567.54	52,567.54	-
	400	-	-	-
	500	4,000.00	-	(4,000.00)
	600	-	-	-
		254,615.82	250,615.82	(4,000.00)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
2200	100	13,896.58	2,000.00	(11,896.58)
	200	4,116.98	134.43	(3,982.55)
	400	4,000.00	4,000.00	-
	500	-	-	-
		22,013.56	6,134.43	(15,879.13)
3200	400	34,341.56	34,341.56	-
	500	75.00	75.00	-
	600	-	-	-
		34,416.56	34,416.56	-
7400	900	95,000.00	95,000.00	-
Total Title VI-B		1,935,755.74	1,976,882.26	41,126.52
524	Perkins Grant			
1300	400	-	-	-
	500	45,774.64	45,774.64	-
	600	23,000.00	27,679.25	4,679.25
		68,774.64	73,453.89	4,679.25
2200	100	8,300.00	8,300.00	-
	200	2,057.00	2,057.00	-
	400	41,785.00	41,785.00	-
	500	-	-	-
		52,142.00	52,142.00	-
2400	100	3,800.00	3,800.00	-
	200	646.00	646.00	-
		4,446.00	4,446.00	-
7400	900	25,000.00	25,000.00	-
Total Perkins Grant		150,362.64	155,041.89	4,679.25

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
536	Title I School Imp			
1100	100	375.00	-	(375.00)
	200	1,285.44	-	(1,285.44)
		1,660.44	-	(1,660.44)
7400	900	10,000.00	20,000.00	10,000.00
Total Title I School Imp		11,660.44	21,660.44	10,000.00
551	Title III Limited Eng Prof			
1100	100	9,762.88	9,762.88	-
	200	6,061.12	6,061.12	-
	500	-	1,353.66	1,353.66
		15,824.00	17,177.66	1,353.66
2200	400	1,388.22	1,388.22	-
7400	900	10,000.00	10,000.00	-
Total Title III Limited Eng Prof		27,212.22	28,565.88	1,353.66
572	Title I			
1100	100	28,604.59	28,604.59	-
	200	16,912.42	16,912.42	-
		45,517.01	45,517.01	-
1200	100	1,396,502.22	1,399,612.39	3,110.17
	200	492,796.26	517,013.03	24,216.77
	400	3,537.63	4,037.63	500.00
	500	60,645.01	64,945.01	4,300.00
	600	112,348.10	109,948.10	(2,400.00)
		2,065,829.22	2,095,556.16	29,726.94
2200	100	45,000.00	45,000.00	-
	200	7,402.50	7,402.50	-
	400	40,003.71	34,803.71	(5,200.00)
	500	-	-	-
		92,406.21	87,206.21	(5,200.00)

**WASHINGTON LOCAL SCHOOLS
FINAL APPROPRIATIONS
JUNE 30, 2014**

		Appropriation Measure December 2013	Amended Appropriation Measure June 2014	Increase/ (Decrease)
3200	400	16,692.91	16,692.91	-
	500	13,811.93	13,824.16	12.23
		30,504.84	30,517.07	12.23
7400	900	95,000.00	95,000.00	-
Total Title I		2,329,257.28	2,353,796.45	24,539.17
590	Title II-A Teacher Quality			
1100	100	192,711.68	192,960.01	248.33
	200	66,621.26	66,527.37	(93.89)
	400	-	-	-
		259,332.94	259,487.38	154.44
7400	900	40,000.00	40,000.00	-
Total II-A Teacher Quality		299,332.94	299,487.38	154.44
TOTAL - ALL FUNDS				
		111,771,588.20	112,026,062.99	254,474.79

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Time: 11:17 am

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	22,438,411.00	.00	22,438,411.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,228,285.00	79.42	8,228,364.42
400 PURCHASED SERVICES	200,161.80	4,686.49	204,847.49
500 SUPPLIES AND MATERIALS	922,017.00	103,152.90	1,025,169.90
600 CAPITAL OUTLAY	310,000.00	53,417.00	363,417.00
Total for 1100 REGULAR INSTRUCTION	32,098,874.00	161,335.81	32,260,209.81
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	4,566,434.00	.00	4,566,434.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,873,625.00	.00	1,873,625.00
400 PURCHASED SERVICES	871,171.00	104,364.09	975,535.09
500 SUPPLIES AND MATERIALS	13,730.00	895.00	14,625.00
800 MISCELLANEOUS OBJECTS	3,700,000.00	.00	3,700,000.00
Total for 1200 SPECIAL INSTRUCTION	11,024,960.00	105,259.09	11,130,219.09
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,720,895.00	.00	1,720,895.00
200 EMPLOYEES RETIRE. & INSUR. BEN	597,580.00	.00	597,580.00
400 PURCHASED SERVICES	48,128.00	14,127.42	62,255.42
500 SUPPLIES AND MATERIALS	53,910.00	5,560.03	59,470.03
600 CAPITAL OUTLAY	175,100.00	17,031.03	192,131.03
Total for 1300 VOCATIONAL INSTRUCTION	2,595,613.00	36,718.48	2,632,331.48
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	159,191.00	.00	159,191.00
200 EMPLOYEES RETIRE. & INSUR. BEN	59,733.00	.00	59,733.00
400 PURCHASED SERVICES	3,125,000.00	.00	3,125,000.00
Total for 1900 OTHER INSTRUCTION	3,343,924.00	.00	3,343,924.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	2,751,626.00	.00	2,751,626.00
200 EMPLOYEES RETIRE. & INSUR. BEN	987,768.00	200.00	987,968.00
400 PURCHASED SERVICES	461,592.00	24,500.00	486,092.00
500 SUPPLIES AND MATERIALS	33,645.00	5,843.38	39,488.38
800 MISCELLANEOUS OBJECTS	8,155.00	.00	8,155.00
Total for 2100 SUPPORT SERVICES - PUPILS	4,240,786.00	30,543.38	4,271,329.38
2200 SUPP SERV- INSTRUCTIONAL STAFF			

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	1,112,739.00	.00	1,112,739.00
200 EMPLOYEES RETIRE. & INSUR. BEN	494,022.00	215.00	494,237.00
400 PURCHASED SERVICES	62,713.00	1,138.50	63,851.50
500 SUPPLIES AND MATERIALS	131,700.00	18,954.74	150,654.74
800 MISCELLANEOUS OBJECTS	270.00	.00	270.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,801,444.00	20,308.24	1,821,752.24
2300 SUPPORT SERV.-BD. OF EDUCATION			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,233.00	.00	4,233.00
400 PURCHASED SERVICES	76,613.00	2,616.96	79,229.96
500 SUPPLIES AND MATERIALS	6,000.00	1,813.87	7,813.87
800 MISCELLANEOUS OBJECTS	56,802.00	.00	56,802.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	163,648.00	4,430.83	168,078.83
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,227,250.00	.00	3,227,250.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,472,376.00	15,919.92	1,488,295.92
400 PURCHASED SERVICES	293,165.00	11,345.00	304,510.00
500 SUPPLIES AND MATERIALS	46,100.00	3,222.99	49,322.99
800 MISCELLANEOUS OBJECTS	25,257.00	3,100.00	28,357.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,064,148.00	33,587.91	5,097,735.91
2500 FISCAL SERVICES			
100 PERSONAL SERVICES - SALARIES	487,583.00	.00	487,583.00
200 EMPLOYEES RETIRE. & INSUR. BEN	239,200.00	886.15	240,086.15
400 PURCHASED SERVICES	46,278.00	33,077.85	79,355.85
500 SUPPLIES AND MATERIALS	18,782.00	3,400.29	22,182.29
600 CAPITAL OUTLAY	900.00	.00	900.00
800 MISCELLANEOUS OBJECTS	699,150.00	96.71	699,246.71
Total for 2500 FISCAL SERVICES	1,491,893.00	37,461.00	1,529,354.00
2600 SUPPORT SERVICES - BUSINESS			
100 PERSONAL SERVICES - SALARIES	418,769.00	.00	418,769.00
200 EMPLOYEES RETIRE. & INSUR. BEN	173,172.00	.00	173,172.00
400 PURCHASED SERVICES	28,268.00	6,163.00	34,421.00
500 SUPPLIES AND MATERIALS	2,100.00	452.31	2,552.31
800 MISCELLANEOUS OBJECTS	1,076.00	.00	1,076.00
Total for 2600 SUPPORT SERVICES - BUSINESS	623,365.00	6,615.31	629,980.31
2700 OPERATION & MAINT OF PLANT SER			
100 PERSONAL SERVICES - SALARIES	3,432,174.00	.00	3,432,174.00

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200 EMPLOYEES RETIRE. & INSUR. BEN	1,182,856.00	.00	1,182,856.00
400 PURCHASED SERVICES	3,048,012.00	320,203.09	3,368,215.09
500 SUPPLIES AND MATERIALS	743,600.00	64,220.16	807,820.16
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
800 MISCELLANEOUS OBJECTS	3,371.00	.00	3,371.00
Total for 2700 OPERATION & MAINT OF PLANT SER	8,416,013.00	384,423.25	8,799,436.25
2800 SUPPORT SERV - PUPIL TRANSPOR.			
100 PERSONAL SERVICES - SALARIES	1,760,914.00	.00	1,760,914.00
200 EMPLOYEES RETIRE. & INSUR. BEN	805,334.00	.00	805,334.00
400 PURCHASED SERVICES	322,054.00	18,096.25	340,150.25
500 SUPPLIES AND MATERIALS	636,450.00	25,054.72	661,504.72
800 MISCELLANEOUS OBJECTS	50.00	.00	50.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,524,802.00	43,150.97	3,567,952.97
2900 SUPPORT SERVICES - CENTRAL			
100 PERSONAL SERVICES - SALARIES	533,196.00	.00	533,196.00
200 EMPLOYEES RETIRE. & INSUR. BEN	240,027.00	268.35	240,295.35
400 PURCHASED SERVICES	219,475.00	17,488.58	236,963.58
500 SUPPLIES AND MATERIALS	181,513.00	9,835.00	191,348.00
600 CAPITAL OUTLAY	121,000.00	17,935.77	138,935.77
800 MISCELLANEOUS OBJECTS	108.00	.00	108.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,295,319.00	45,527.70	1,340,846.70
3200 COMMUNITY RECREATION SERVICES			
100 PERSONAL SERVICES - SALARIES	2,031.00	.00	2,031.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,007.00	.00	1,007.00
800 MISCELLANEOUS OBJECTS	9,000.00	.00	9,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	12,038.00	.00	12,038.00
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	108,938.00	.00	108,938.00
200 EMPLOYEES RETIRE. & INSUR. BEN	18,003.00	.00	18,003.00
500 SUPPLIES AND MATERIALS	10,057.00	.00	10,057.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	136,998.00	.00	136,998.00
4300 OCCUPATION ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	20,042.00	.00	20,042.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,301.00	.00	3,301.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	23,343.00	.00	23,343.00

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	576,032.00	.00	576,032.00
200 EMPLOYEES RETIRE. & INSUR. BEN	97,012.00	.00	97,012.00
400 PURCHASED SERVICES	41,399.00	3,300.00	44,699.00
500 SUPPLIES AND MATERIALS	54,443.00	38,000.00	92,443.00
Total for 4500 SPORT ORIENTED ACTIVITIES	768,886.00	41,300.00	810,186.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	57,207.00	.00	57,207.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,466.00	.00	9,466.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	66,673.00	.00	66,673.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	24,195.00	16,830.00	41,025.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	24,195.00	16,830.00	41,025.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	842,769.03	.00	842,769.03
Total for 7200 TRANSFERS	842,769.03	.00	842,769.03
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	440,000.00	.00	440,000.00
Total for 7400 ADVANCES OUT	440,000.00	.00	440,000.00
Total for 001 GENERAL	77,998,691.03	967,491.97	78,966,183.00
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			
600 CAPITAL OUTLAY	63,000.00	94,385.80	157,385.80
Total for 1100 REGULAR INSTRUCTION	63,000.00	94,385.80	157,385.80
1200 SPECIAL INSTRUCTION			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 1200 SPECIAL INSTRUCTION	10,000.00	.00	10,000.00
2100 SUPPORT SERVICES - PUPILS			

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
600 CAPITAL OUTLAY	3,000.00	7,690.96	10,690.96
Total for 2100 SUPPORT SERVICES - PUPILS	3,000.00	7,690.96	10,690.96
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	10,000.00	75.00	10,075.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00	75.00	10,075.00
2300 SUPPORT SERV.-BD. OF EDUCATION			
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	5,000.00	.00	5,000.00
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	40,000.00	19,995.25	59,995.25
800 MISCELLANEOUS OBJECTS	3,000.00	.00	3,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	43,000.00	19,995.25	62,995.25
2500 FISCAL SERVICES			
600 CAPITAL OUTLAY	300.00	1,315.00	1,615.00
800 MISCELLANEOUS OBJECTS	30,000.00	.00	30,000.00
Total for 2500 FISCAL SERVICES	30,300.00	1,315.00	31,615.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	100,000.00	14,357.00	114,357.00
600 CAPITAL OUTLAY	237,000.00	26,872.00	263,872.00
Total for 2700 OPERATION & MAINT OF PLANT SER	337,000.00	41,229.00	378,229.00
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	23,000.00	.00	23,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	23,000.00	.00	23,000.00
2900 SUPPORT SERVICES - CENTRAL			
600 CAPITAL OUTLAY	500.00	.00	500.00
Total for 2900 SUPPORT SERVICES - CENTRAL	500.00	.00	500.00
3100 FOOD SERVICES OPERATIONS			
600 CAPITAL OUTLAY	18,000.00	.00	18,000.00

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 3100 FOOD SERVICES OPERATIONS	18,000.00	.00	18,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	16,000.00	870.00	16,870.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	16,000.00	870.00	16,870.00
4500 SPORT ORIENTED ACTIVITIES			
600 CAPITAL OUTLAY	7,000.00	.00	7,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	7,000.00	.00	7,000.00
5500 BLDG. ACQUISITION & CONSTRUCT.			
600 CAPITAL OUTLAY	100,000.00	.00	100,000.00
Total for 5500 BLDG. ACQUISITION & CONSTRUCT.	100,000.00	.00	100,000.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	1,712,452.45	437,647.72	2,150,100.17
Total for 5600 BUILDING IMPROVEMENT SERVICES	1,712,452.45	437,647.72	2,150,100.17
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	320,000.00	.00	320,000.00
820 INTEREST	401,194.31	.00	401,194.31
Total for 6100 REPAYMENT OF DEBT	721,194.31	.00	721,194.31
Total for 003 PERMANENT IMPROVEMENT	3,099,446.76	603,208.73	3,702,655.49
004 BUILDING			
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	156,000.00	8,675,086.74	8,831,086.74
Total for 5600 BUILDING IMPROVEMENT SERVICES	156,000.00	8,675,086.74	8,831,086.74
Total for 004 BUILDING	156,000.00	8,675,086.74	8,831,086.74
006 FOOD SERVICE			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	2,592.53	.00	2,592.53
Total for 2500 FISCAL SERVICES	2,592.53	.00	2,592.53

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	76,843.30	6,620.00	83,463.30
Total for 2700 OPERATION & MAINT OF PLANT SER	76,843.30	6,620.00	83,463.30
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,018,880.83	.00	1,018,880.83
200 EMPLOYEES RETIRE. & INSUR. BEN	502,801.14	.00	502,801.14
400 PURCHASED SERVICES	7,865.71	.00	7,865.71
500 SUPPLIES AND MATERIALS	1,000,525.21	12,272.05	1,012,797.26
600 CAPITAL OUTLAY	7,357.00	.00	7,357.00
800 MISCELLANEOUS OBJECTS	279.77	.00	279.77
Total for 3100 FOOD SERVICES OPERATIONS	2,537,709.66	12,272.05	2,549,981.71
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	75,000.00	.00	75,000.00
Total for 7400 ADVANCES OUT	75,000.00	.00	75,000.00
Total for 006 FOOD SERVICE	2,692,145.49	18,892.05	2,711,037.54
007 SPECIAL TRUST			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	5,000.00	.00	5,000.00
Total for 2500 FISCAL SERVICES	5,000.00	.00	5,000.00
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	25,725.00	.00	25,725.00
Total for 2900 SUPPORT SERVICES - CENTRAL	30,725.00	.00	30,725.00
4600 SCHL & PUBLIC SERV CO-CURRIC.			
500 SUPPLIES AND MATERIALS	300.00	.00	300.00
800 MISCELLANEOUS OBJECTS	19,000.00	.00	19,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	19,300.00	.00	19,300.00
Total for 007 SPECIAL TRUST	55,025.00	.00	55,025.00
008 ENDORSEMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			

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800 MISCELLANEOUS OBJECTS	2,050.00	.00	2,050.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	2,050.00	.00	2,050.00
Total for 008 ENDOWMENT	2,050.00	.00	2,050.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	127,693.70	4,478.58	132,172.28
Total for 1100 REGULAR INSTRUCTION	127,693.70	4,478.58	132,172.28
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	68,619.00	.00	68,619.00
Total for 1300 VOCATIONAL INSTRUCTION	68,619.00	.00	68,619.00
Total for 009 UNIFORM SCHOOL SUPPLIES	196,312.70	4,478.58	200,791.28
011 ROTARY-SPECIAL SERVICES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	445.09	.00	445.09
Total for 1100 REGULAR INSTRUCTION	445.09	.00	445.09
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	103,100.00	1,900.00	105,000.00
Total for 1300 VOCATIONAL INSTRUCTION	103,100.00	1,900.00	105,000.00
Total for 011 ROTARY-SPECIAL SERVICES	103,545.09	1,900.00	105,445.09
018 PUBLIC SCHOOL SUPPORT			
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	5,936.00	.00	5,936.00
Total for 1200 SPECIAL INSTRUCTION	5,936.00	.00	5,936.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	20,655.00	134.00	20,789.00
500 SUPPLIES AND MATERIALS	60,763.31	6,041.94	66,805.25
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	81,418.31	6,175.94	87,594.25

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	50.00	.00	50.00
500 SUPPLIES AND MATERIALS	5,000.00	.00	5,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	5,050.00	.00	5,050.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	17,500.00	.00	17,500.00
800 MISCELLANEOUS OBJECTS	24,000.00	.00	24,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	49,500.00	.00	49,500.00
Total for 010 PUBLIC SCHOOL SUPPORT	141,904.31	6,175.94	148,080.25
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	811.06	197.00	1,008.06
Total for 1100 REGULAR INSTRUCTION	811.06	197.00	1,008.06
1200 SPECIAL INSTRUCTION			
400 PURCHASED SERVICES	103.41	72.05	175.46
Total for 1200 SPECIAL INSTRUCTION	103.41	72.05	175.46
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	593.19	.00	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19	.00	593.19
2100 SUPPORT SERVICES - PUPILS			
500 SUPPLIES AND MATERIALS	157.55	.00	157.55
Total for 2100 SUPPORT SERVICES - PUPILS	157.55	.00	157.55
Total for 019 OTHER GRANT	1,665.21	269.05	1,934.26
022 DISTRICT AGENCY			
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	4,000.00	.00	4,000.00
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00

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Total for 4500 SPORT ORIENTED ACTIVITIES	5,000.00	.00	5,000.00
Total for 022 DISTRICT AGENCY	5,000.00	.00	5,000.00
024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	8,615,000.00	.00	8,615,000.00
400 PURCHASED SERVICES	535,000.00	.00	535,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	9,150,000.00	.00	9,150,000.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	792,769.03	.00	792,769.03
Total for 7200 TRANSFERS	792,769.03	.00	792,769.03
Total for 024 EMPLOYEE BENEFITS SELF INS.	9,942,769.03	.00	9,942,769.03
200 STUDENT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	650.00	.00	650.00
200 EMPLOYEES RETIRE. & INSUR. BEN	110.00	.00	110.00
400 PURCHASED SERVICES	25,865.00	.00	25,865.00
500 SUPPLIES AND MATERIALS	44,587.00	2,058.58	46,645.58
800 MISCELLANEOUS OBJECTS	5,500.00	.00	5,500.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	76,712.00	2,058.58	78,770.58
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	63,675.00	244.00	63,919.00
500 SUPPLIES AND MATERIALS	34,100.00	.00	34,100.00
800 MISCELLANEOUS OBJECTS	1,000.00	.00	1,000.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	98,775.00	244.00	99,019.00
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	34,020.00	.00	34,020.00
500 SUPPLIES AND MATERIALS	38,000.00	7,882.09	45,882.09
Total for 4500 SPORT ORIENTED ACTIVITIES	72,020.00	7,882.09	79,902.09
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	200.00	.00	200.00
200 EMPLOYEES RETIRE. & INSUR. BEN	40.00	.00	40.00

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	35,075.00	1,307.54	36,382.54
600 SUPPLIES AND MATERIALS	58,565.00	2,475.00	61,040.00
600 CAPITAL OUTLAY	350.00	.00	350.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	94,230.00	3,782.54	98,012.54
Total for 200 STUDENT MANAGED ACTIVITY	341,737.00	13,967.21	355,704.21
300 DISTRICT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	175.00	.00	175.00
200 EMPLOYEES RETIRE. & INSUR. BEN	30.00	.00	30.00
400 PURCHASED SERVICES	33,000.00	50.00	33,050.00
600 SUPPLIES AND MATERIALS	45,000.00	.00	45,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	78,205.00	50.00	78,255.00
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	19,800.00	.00	19,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,180.00	.00	3,180.00
400 PURCHASED SERVICES	232,850.00	1,118.00	233,968.00
500 SUPPLIES AND MATERIALS	256,500.00	15,188.34	271,688.34
600 CAPITAL OUTLAY	9,100.00	2,054.62	11,154.62
Total for 4500 SPORT ORIENTED ACTIVITIES	521,430.00	18,360.96	539,790.96
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	77,800.00	9,275.00	87,075.00
500 SUPPLIES AND MATERIALS	85,875.00	49,280.07	135,155.07
600 CAPITAL OUTLAY	3,100.00	.00	3,100.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	166,775.00	58,555.07	225,330.07
Total for 300 DISTRICT MANAGED ACTIVITY	766,410.00	76,966.03	843,376.03
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	914,666.90	158,184.26	1,072,851.16
Total for 3200 COMMUNITY RECREATION SERVICES	914,666.90	158,184.26	1,072,851.16
Total for 401 AUXILIARY SERVICES	914,666.90	158,184.26	1,072,851.16
451 DATA COMMUNICATION FUND			
1100 REGULAR INSTRUCTION			

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400 PURCHASED SERVICES	19,800.00	.00	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	10,000.00	.00	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,545.00	.00	1,545.00
400 PURCHASED SERVICES	14,927.76	.00	14,927.76
500 SUPPLIES AND MATERIALS	5,402.55	.00	5,402.55
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 1300 VOCATIONAL INSTRUCTION	36,875.31	.00	36,875.31
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	5,022.26	.00	5,022.26
200 EMPLOYEES RETIRE. & INSUR. BEN	901.54	.00	901.54
400 PURCHASED SERVICES	320.00	.00	320.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	6,243.80	.00	6,243.80
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	45,000.00	.00	45,000.00
Total for 7400 ADVANCES OUT	45,000.00	.00	45,000.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	88,119.11	.00	88,119.11
499 MISCELLANEOUS STATE GRANT FUND			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	5,000.00	.00	5,000.00
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 1100 REGULAR INSTRUCTION	10,000.00	.00	10,000.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	52,285.32	.00	52,285.32
200 EMPLOYEES RETIRE. & INSUR. BEN	8,798.32	.00	8,798.32
400 PURCHASED SERVICES	2,636.86	.00	2,636.86
Total for 2100 SUPPORT SERVICES - PUPILS	63,720.50	.00	63,720.50
2200 SUPP SERV- INSTRUCTIONAL STAFF			

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,000.00	.00	3,000.00
400 PURCHASED SERVICES	7,000.00	.00	7,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	30,000.00	.00	30,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	35,000.00	.00	35,000.00
Total for 7400 ADVANCES OUT	35,000.00	.00	35,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	138,720.50	.00	138,720.50
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,133,377.53	.00	1,133,377.53
200 EMPLOYEES RETIRE. & INSUR. BEN	424,559.68	.00	424,559.68
500 SUPPLIES AND MATERIALS	19,678.24	4,600.00	24,278.24
600 CAPITAL OUTLAY	8,500.00	.00	8,500.00
Total for 1200 SPECIAL INSTRUCTION	1,586,115.45	4,600.00	1,590,715.45
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	198,048.28	.00	198,048.28
200 EMPLOYEES RETIRE. & INSUR. BEN	52,567.54	.00	52,567.54
Total for 2100 SUPPORT SERVICES - PUPILS	250,615.82	.00	250,615.82
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	2,000.00	.00	2,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	134.43	.00	134.43
400 PURCHASED SERVICES	4,000.00	.00	4,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	6,134.43	.00	6,134.43
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	31,097.64	3,243.92	34,341.56
500 SUPPLIES AND MATERIALS	15.00	90.00	75.00
Total for 3200 COMMUNITY RECREATION SERVICES	31,082.64	3,333.92	34,416.56
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 516 IDEA PART B GRANTS	1,968,948.34	7,833.92	1,976,882.26
524 VOC ED: CARL D. PERKINS - 1984			
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	42,803.81	2,870.83	45,774.64
600 CAPITAL OUTLAY	27,679.25	.00	27,679.25
Total for 1300 VOCATIONAL INSTRUCTION	70,583.06	2,870.83	73,453.89
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	8,300.00	.00	8,300.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,057.00	.00	2,057.00
400 PURCHASED SERVICES	39,745.00	2,040.00	41,785.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	50,102.00	2,040.00	52,142.00
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,800.00	.00	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	646.00	.00	646.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,446.00	.00	4,446.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	150,131.06	4,910.83	155,041.89
536 TITLE I SCHOOL IMPROVEMENT A			
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	375.00	.00	375.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,285.44	.00	1,285.44
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,660.44	.00	1,660.44
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	20,000.00	.00	20,000.00
Total for 7400 ADVANCES OUT	20,000.00	.00	20,000.00
Total for 536 TITLE I SCHOOL IMPROVEMENT A	21,660.44	.00	21,660.44
551 LIMITED ENGLISH PROFICIENCY			

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	9,762.88	.00	9,762.88
200 EMPLOYEES RETIRE. & INSUR. BEN	6,061.12	.00	6,061.12
500 SUPPLIES AND MATERIALS	1,353.66	.00	1,353.66
Total for 1100 REGULAR INSTRUCTION	17,177.66	.00	17,177.66
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	1,388.22	.00	1,388.22
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,388.22	.00	1,388.22
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 551 LIMITED ENGLISH PROFICIENCY	28,565.88	.00	28,565.88
572 TITLE I DISADVANTAGED CHILDREN			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	28,604.59	.00	28,604.59
200 EMPLOYEES RETIRE. & INSUR. BEN	16,912.42	.00	16,912.42
Total for 1100 REGULAR INSTRUCTION	45,517.01	.00	45,517.01
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,399,612.39	.00	1,399,612.39
200 EMPLOYEES RETIRE. & INSUR. BEN	517,013.03	.00	517,013.03
400 PURCHASED SERVICES	4,037.63	.00	4,037.63
500 SUPPLIES AND MATERIALS	42,361.57	22,583.44	64,945.01
600 CAPITAL OUTLAY	3,710.39	106,237.71	109,948.10
Total for 1200 SPECIAL INSTRUCTION	1,966,735.01	128,821.15	2,095,556.16
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	45,000.00	.00	45,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,402.50	.00	7,402.50
400 PURCHASED SERVICES	34,803.71	.00	34,803.71
500 SUPPLIES AND MATERIALS	.00	.00	.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	87,206.21	.00	87,206.21
3200 COMMUNITY RECREATION SERVICES			

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	2014 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	11,466.55	5,226.36	16,692.91
500 SUPPLIES AND MATERIALS	12,835.44	988.72	13,824.16
Total for 3200 COMMUNITY RECREATION SERVICES	24,301.99	6,215.08	30,517.07
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,218,760.22	135,036.23	2,353,796.45
590 IMPROVING TEACHER QUALITY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	192,960.01	.00	192,960.01
200 EMPLOYEES RETIRE. & INSUR. BEN	66,527.37	.00	66,527.37
Total for 1100 REGULAR INSTRUCTION	259,487.38	.00	259,487.38
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	40,000.00	.00	40,000.00
Total for 7400 ADVANCES OUT	40,000.00	.00	40,000.00
Total for 590 IMPROVING TEACHER QUALITY	299,487.38	.00	299,487.38
Grand Total All Funds	101,351,561.45	10,674,501.54	112,026,062.99

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001 GENERAL

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	23,154,033.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,458,569.90
400 PURCHASED SERVICES	168,827.00
500 SUPPLIES AND MATERIALS	1,288,754.97
600 CAPITAL OUTLAY	391,996.00

Total for 1100 REGULAR INSTRUCTION 33,462,180.87

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	4,648,635.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,963,964.20
400 PURCHASED SERVICES	1,036,840.00
500 SUPPLIES AND MATERIALS	4,625.00
800 MISCELLANEOUS OBJECTS	2,300,000.00

Total for 1200 SPECIAL INSTRUCTION 9,954,064.20

1300 VOCATIONAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	1,771,370.00
200 EMPLOYEES RETIRE. & INSUR. BEN	620,767.00
400 PURCHASED SERVICES	49,073.00
500 SUPPLIES AND MATERIALS	50,275.03
600 CAPITAL OUTLAY	250,000.00

Total for 1300 VOCATIONAL INSTRUCTION 2,741,485.03

1900 OTHER INSTRUCTION

100 PERSONAL SERVICES - SALARIES	161,805.00
200 EMPLOYEES RETIRE. & INSUR. BEN	56,385.00
400 PURCHASED SERVICES	3,541,772.00

Total for 1900 OTHER INSTRUCTION 3,759,962.00

2100 SUPPORT SERVICES - PUPILS

100 PERSONAL SERVICES - SALARIES	2,821,892.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,023,700.00
400 PURCHASED SERVICES	471,603.00
500 SUPPLIES AND MATERIALS	28,950.00
800 MISCELLANEOUS OBJECTS	100.00

Total for 2100 SUPPORT SERVICES - PUPILS 4,346,245.00

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES	1,123,742.00
200 EMPLOYEES RETIRE. & INSUR. BEN	509,234.00
400 PURCHASED SERVICES	20,774.00

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500 SUPPLIES AND MATERIALS	129,611.00
800 MISCELLANEOUS OBJECTS	249.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,783,610.00
2300 SUPPORT SERV.-BD. OF EDUCATION	
100 PERSONAL SERVICES - SALARIES	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,572.00
400 PURCHASED SERVICES	83,912.00
500 SUPPLIES AND MATERIALS	4,345.00
800 MISCELLANEOUS OBJECTS	60,526.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	172,355.00
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,242,897.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,509,870.00
400 PURCHASED SERVICES	294,381.00
500 SUPPLIES AND MATERIALS	45,789.00
800 MISCELLANEOUS OBJECTS	47,668.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,140,605.00
2500 FISCAL SERVICES	
100 PERSONAL SERVICES - SALARIES	493,750.00
200 EMPLOYEES RETIRE. & INSUR. BEN	245,722.00
400 PURCHASED SERVICES	59,108.00
500 SUPPLIES AND MATERIALS	18,253.00
800 MISCELLANEOUS OBJECTS	737,230.00
Total for 2500 FISCAL SERVICES	1,554,063.00
2600 SUPPORT SERVICES - BUSINESS	
100 PERSONAL SERVICES - SALARIES	356,421.00
200 EMPLOYEES RETIRE. & INSUR. BEN	166,393.00
400 PURCHASED SERVICES	33,776.00
500 SUPPLIES AND MATERIALS	2,968.00
800 MISCELLANEOUS OBJECTS	1,307.00
Total for 2600 SUPPORT SERVICES - BUSINESS	560,865.00
2700 OPERATION & MAINT OF PLANT SER	
100 PERSONAL SERVICES - SALARIES	3,460,933.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,219,174.00
400 PURCHASED SERVICES	3,479,768.00
500 SUPPLIES AND MATERIALS	770,000.00
800 MISCELLANEOUS OBJECTS	1,370.00
Total for 2700 OPERATION & MAINT OF PLANT SER	8,931,245.00

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2800 SUPPORT SERV - PUPIL TRANSPOR.	
100 PERSONAL SERVICES - SALARIES	1,753,959.00
200 EMPLOYEES RETIRE. & INSUR. BEN	835,500.00
400 PURCHASED SERVICES	273,479.00
500 SUPPLIES AND MATERIALS	604,044.00
800 MISCELLANEOUS OBJECTS	1,050.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,468,032.00
2900 SUPPORT SERVICES - CENTRAL	
100 PERSONAL SERVICES - SALARIES	544,213.00
200 EMPLOYEES RETIRE. & INSUR. BEN	398,710.90
400 PURCHASED SERVICES	202,122.00
500 SUPPLIES AND MATERIALS	211,385.00
600 CAPITAL OUTLAY	108,004.00
800 MISCELLANEOUS OBJECTS	3,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,467,434.90
3200 COMMUNITY RECREATION SERVICES	
100 PERSONAL SERVICES - SALARIES	1,151.00
200 EMPLOYEES RETIRE. & INSUR. BEN	285.00
800 MISCELLANEOUS OBJECTS	8,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	9,436.00
4100 ACADEMIC & SUBJECT ORIENTED	
100 PERSONAL SERVICES - SALARIES	111,194.00
200 EMPLOYEES RETIRE. & INSUR. BEN	17,070.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	128,264.00
4300 OCCUPATION ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	19,991.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,967.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	22,958.00
4500 SPORT ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	601,022.00
200 EMPLOYEES RETIRE. & INSUR. BEN	95,244.00
400 PURCHASED SERVICES	42,845.00
500 SUPPLIES AND MATERIALS	30,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	769,111.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
100 PERSONAL SERVICES - SALARIES	59,381.00

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200 EMPLOYEES RETIRE. & INSUR. BEN	8,793.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	68,174.00
5300 ARCHITECTURE & ENGINEERING SER	
400 PURCHASED SERVICES	10,720.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	10,720.00
7200 TRANSFERS	
900 OTHER USES OF FUNDS	50,000.00
Total for 7200 TRANSFERS	50,000.00
7400 ADVANCES OUT	
900 OTHER USES OF FUNDS	400,000.00
Total for 7400 ADVANCES OUT	400,000.00
Total for 001 GENERAL	78,800,810.00
003 PERMANENT IMPROVEMENT	
1100 REGULAR INSTRUCTION	
600 CAPITAL OUTLAY	88,000.00
Total for 1100 REGULAR INSTRUCTION	88,000.00
1200 SPECIAL INSTRUCTION	
600 CAPITAL OUTLAY	10,000.00
Total for 1200 SPECIAL INSTRUCTION	10,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
600 CAPITAL OUTLAY	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00
2300 SUPPORT SERV.-BD. OF EDUCATION	
600 CAPITAL OUTLAY	5,000.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	5,000.00
2400 SUPPORT SERV- ADMINISTRATIVE	
600 CAPITAL OUTLAY	40,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	40,000.00

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2500 FISCAL SERVICES	
800 MISCELLANEOUS OBJECTS	30,000.00
Total for 2500 FISCAL SERVICES	30,000.00
2700 OPERATION & MAINT OF PLANT SER	
600 CAPITAL OUTLAY	182,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	182,000.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	
600 CAPITAL OUTLAY	15,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	15,000.00
3100 FOOD SERVICES OPERATIONS	
600 CAPITAL OUTLAY	10,000.00
Total for 3100 FOOD SERVICES OPERATIONS	10,000.00
4100 ACADEMIC & SUBJECT ORIENTED	
600 CAPITAL OUTLAY	10,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	10,000.00
5500 BLDG. ACQUISITION & CONSTRUCT.	
600 CAPITAL OUTLAY	3,300,000.00
Total for 5500 BLDG. ACQUISITION & CONSTRUCT.	3,300,000.00
6100 REPAYMENT OF DEBT	
810 REDEMPTION OF PRINCIPAL	245,000.00
820 INTEREST	322,750.00
Total for 6100 REPAYMENT OF DEBT	567,750.00
Total for 003 PERMANENT IMPROVEMENT	4,267,750.00
006 FOOD SERVICE	
2600 FISCAL SERVICES	
800 MISCELLANEOUS OBJECTS	18.00
Total for 2500 FISCAL SERVICES	18.00
2700 OPERATION & MAINT OF PLANT SER	

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400 PURCHASED SERVICES	61,656.00
Total for 2700 OPERATION & MAINT OF PLANT SER	61,656.00
3100 FOOD SERVICES OPERATIONS	
100 PERSONAL SERVICES - SALARIES	1,018,739.00
200 EMPLOYEES RETIRE. & INSUR. BEN	495,280.00
400 PURCHASED SERVICES	7,542.00
500 SUPPLIES AND MATERIALS	994,499.00
600 CAPITAL OUTLAY	7,258.00
800 MISCELLANEOUS OBJECTS	280.00
Total for 3100 FOOD SERVICES OPERATIONS	2,523,598.00
Total for 006 FOOD SERVICE	2,585,272.00
007 SPECIAL TRUST	
2900 SUPPORT SERVICES - CENTRAL	
400 PURCHASED SERVICES	5,000.00
500 SUPPLIES AND MATERIALS	14,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	19,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	18,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	18,500.00
Total for 007 SPECIAL TRUST	37,500.00
008 ENDOWMENT	
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	2,050.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	2,050.00
Total for 008 ENDOWMENT	2,050.00
009 UNIFORM SCHOOL SUPPLIES	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	46,879.00
Total for 1100 REGULAR INSTRUCTION	46,879.00
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	53,430.00

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Total for 1300 VOCATIONAL INSTRUCTION	53,430.00
Total for 009 UNIFORM SCHOOL SUPPLIES	100,309.00
011 ROTARY-SPECIAL SERVICES	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	144.39
Total for 1100 REGULAR INSTRUCTION	144.39
1300 VOCATIONAL INSTRUCTION	
400 PURCHASED SERVICES	14,500.00
500 SUPPLIES AND MATERIALS	81,700.00
Total for 1300 VOCATIONAL INSTRUCTION	96,200.00
Total for 011 ROTARY-SPECIAL SERVICES	96,344.39
018 PUBLIC SCHOOL SUPPORT	
1200 SPECIAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	6,100.00
Total for 1200 SPECIAL INSTRUCTION	6,100.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	22,252.98
500 SUPPLIES AND MATERIALS	30,800.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	53,052.98
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	8,000.00
500 SUPPLIES AND MATERIALS	15,000.00
800 MISCELLANEOUS OBJECTS	18,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	41,000.00
Total for 018 PUBLIC SCHOOL SUPPORT	100,152.98
019 OTHER GRANT	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	811.06
Total for 1100 REGULAR INSTRUCTION	811.06
1200 SPECIAL INSTRUCTION	

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500 SUPPLIES AND MATERIALS	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19
Total for 019 OTHER GRANT	1,499.21
022 DISTRICT AGENCY	
4500 SPORT ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	1,176.00
Total for 4500 SPORT ORIENTED ACTIVITIES	1,176.00
Total for 022 DISTRICT AGENCY	1,176.00
200 STUDENT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	26,410.00
500 SUPPLIES AND MATERIALS	39,950.00
800 MISCELLANEOUS OBJECTS	5,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	71,360.00
4300 OCCUPATION ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	50,685.00
500 SUPPLIES AND MATERIALS	24,450.00
600 CAPITAL OUTLAY	1,000.00
800 MISCELLANEOUS OBJECTS	250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	76,385.00
4500 SPORT ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	37,625.00
500 SUPPLIES AND MATERIALS	41,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	78,625.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	36,725.00
500 SUPPLIES AND MATERIALS	45,807.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	82,532.00

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Total for 200 STUDENT MANAGED ACTIVITY	308,902.00
300 DISTRICT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	48,000.00
500 SUPPLIES AND MATERIALS	45,200.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	93,200.00
4500 SPORT ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,000.00
400 PURCHASED SERVICES	265,500.00
500 SUPPLIES AND MATERIALS	292,700.00
600 CAPITAL OUTLAY	1,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	571,200.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	80,800.00
500 SUPPLIES AND MATERIALS	132,075.00
600 CAPITAL OUTLAY	6,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	218,875.00
Total for 300 DISTRICT MANAGED ACTIVITY	889,275.00
401 AUXILIARY SERVICES	
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	866,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	866,000.00
Total for 401 AUXILIARY SERVICES	866,000.00
451 DATA COMMUNICATION FUND	
1100 REGULAR INSTRUCTION	
400 PURCHASED SERVICES	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS	
1300 VOCATIONAL INSTRUCTION	

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400 PURCHASED SERVICES	63.66
500 SUPPLIES AND MATERIALS	1,000.00
600 CAPITAL OUTLAY	1,000.00
Total for 1300 VOCATIONAL INSTRUCTION	2,063.66
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	11,301.22
200 EMPLOYEES RETIRE. & INSUR. BEN	1,908.43
400 PURCHASED SERVICES	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	14,209.65
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	16,273.31
499 MISCELLANEOUS STATE GRANT FUND	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	1,000.00
600 CAPITAL OUTLAY	1,000.00
Total for 1100 REGULAR INSTRUCTION	2,000.00
2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	43,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	6,895.00
400 PURCHASED SERVICES	2,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	51,895.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,645.00
400 PURCHASED SERVICES	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	12,645.00
2400 SUPPORT SERV- ADMINISTRATIVE	
500 SUPPLIES AND MATERIALS	1,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	1,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	67,540.00
516 IDEA PART B GRANTS	
1200 SPECIAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	1,240,909.28
200 EMPLOYEES RETIRE. & INSUR. BEN	368,341.85

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400 PURCHASED SERVICES	1,000.00
500 SUPPLIES AND MATERIALS	22,136.26
600 CAPITAL OUTLAY	9,587.80
Total for 1200 SPECIAL INSTRUCTION	1,641,975.19
2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	130,771.05
200 EMPLOYEES RETIRE. & INSUR. BEN	22,569.20
Total for 2100 SUPPORT SERVICES - PUPILS	153,340.25
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	1,600.00
200 EMPLOYEES RETIRE. & INSUR. BEN	474.58
400 PURCHASED SERVICES	2,100.32
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	4,174.90
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	20,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	20,000.00
Total for 516 IDEA PART B GRANTS	1,819,490.34
524 VOC ED: CARL D. PERKINS - 1984	
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	39,037.22
600 CAPITAL OUTLAY	31,236.18
Total for 1300 VOCATIONAL INSTRUCTION	70,273.40
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	9,300.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,357.15
400 PURCHASED SERVICES	39,653.08
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	51,310.23
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	646.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,446.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	126,029.63

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651 LIMITED ENGLISH PROFICIENCY

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	6,866.07
200 EMPLOYEES RETIRE. & INSUR. BEN	4,214.70
500 SUPPLIES AND MATERIALS	1,353.66

Total for 1100 REGULAR INSTRUCTION 12,434.43

2200 SUPP SERV- INSTRUCTIONAL STAFF

400 PURCHASED SERVICES	718.71
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Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 718.71

Total for 651 LIMITED ENGLISH PROFICIENCY 13,153.14

672 TITLE I DISADVANTAGED CHILDREN

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	24,625.15
200 EMPLOYEES RETIRE. & INSUR. BEN	14,854.85

Total for 1100 REGULAR INSTRUCTION 39,480.00

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	1,749,067.10
200 EMPLOYEES RETIRE. & INSUR. BEN	602,915.40
400 PURCHASED SERVICES	3,237.63
500 SUPPLIES AND MATERIALS	56,301.86
600 CAPITAL OUTLAY	4,064.48

Total for 1200 SPECIAL INSTRUCTION 2,415,586.47

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES	71,646.00
200 EMPLOYEES RETIRE. & INSUR. BEN	12,144.59
400 PURCHASED SERVICES	91,367.44

Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF 175,158.03

3200 COMMUNITY RECREATION SERVICES

400 PURCHASED SERVICES	13,625.00
500 SUPPLIES AND MATERIALS	15,054.04

Total for 3200 COMMUNITY RECREATION SERVICES 28,679.04

Total for 672 TITLE I DISADVANTAGED CHILDREN 2,658,903.54

690 IMPROVING TEACHER QUALITY

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1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	228,151.75
200 EMPLOYEES RETIRE. & INSUR. BEN	69,426.12
Total for 1100 REGULAR INSTRUCTION	297,577.87
Total for 690 IMPROVING TEACHER QUALITY	297,577.87
Grand Total All Funds	93,069,808.41