

December 17, 2014

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on December 17, 2014 at 5:00 p.m. The following members were present:

Mr. Eric Kiser	Also, Mr. Patrick Hickey, Superintendent,
Mrs. Patricia Carmean	Mrs. Cherie Mourlam, Assistant Superintendent,
Mr. Thomas Ilstrup	and Mr. Jeffery Fouke, Treasurer.
Mr. David Hunter	
Mr. James Langenderfer	

Justin Johnson and Linda Good, Career Tech Center teachers presented the interest and need for a potential Business Management program for Whitmer's CTC. Gary O' Connor, Whitmer teacher presented the idea of moving the Media Arts to CTC. Both programs would be additional career tech opportunities for juniors and senior students, effective the 2015-2016 school year.

Presentation

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to accept the Treasurer's recommendation to approve the minutes of the regular meeting of November 19, 2014 as presented.

Minutes:
076-12/14

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

The Board was presented with the following reports for November:

1. Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
2. Cash Report of All Funds
3. Schedule of Checks Written
4. Summary of Investments and Earnings

Financial Report and Investments:
077-12/14

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Treasurer's recommendation to approve the financial report and investments as presented.

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve payment of legal fees billed by Bricker & Eckler in the amount of \$3,060.00 and Spengler Nathanson in the amount of \$887.63.

Payment of Legal Fees:
078-12/14

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

Purchases
over \$25,000:
079-12/14

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve the following request for purchases over \$25,000, per Policy 6320 as presented:

- A. **Brondes Ford: Cutaway Van**
Request from John Bettis, Transportation Supervisor
Purchase Total.....\$32,234.00

- B. **Guardian Alarm: Alarm Monitoring**
Request from Jay Merritt, Supervisor of Facilities
January 1, 2015 to December 31, 2015
Purchase Total.....\$43,202.04

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Kiser (4)
Abstain: Mr. Langenderfer (1)

Amended
Appropriation
Measure:
080-12/14

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to accept the Treasurer's recommendation to approve the FY 2015 Amended Appropriation Measure, at fund level, as presented.

(see pages 14158 – 14172)

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

VSP
Renewal
Rates:
081-12/14

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Treasurer's recommendation to approve the vision insurance rates, effective January 1, 2015 through December 31, 2016 as presented:

Vision Service Plan (Monthly)

Single	\$ 4.86
Family	\$12.33

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

Budget
Reserve Fund
Resolution:
082-12/14

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Treasurer's recommendation to adopt the Budget Reserve Resolution, in the amount of \$3,625,000.00 as presented:

BUDGET RESERVE FUND RESOLUTION

WHEREAS, Section 5705.13(A)(1) allows a reserve balance account to stabilize a subdivision's budget; and,

WHEREAS, the budget reserve is limited to a maximum of 5 percent of the School District's prior year revenue of the general fund; and,

WHEREAS, the Board of Education desires to create a budget reserve in the general fund; and,

WHEREAS, the Board of Education may at any time, by resolution, increase, reduce, or eliminate the budget reserve.

THEREFORE, BE IT RESOLVED, that the Board of Education authorizes a budget reserve of \$3,625,000.00; and,

BE IT FURTHER RESOLVED, that the treasurer is hereby instructed to exclude the budget reserve from the unencumbered fund balance as reported on the certificate of estimated resources of the general fund and certified by the county budget commission; and,

BE IT FURTHER RESOLVED, that the treasurer shall provide a certified copy of this resolution to the county budget commission.

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Treasurer's recommendation to approve payment of \$250.00 to OSBA Legal Assistance Fund Consultant Service pursuant to O.R.C. Section 3313.171 for January 1, 2015 through December 31, 2015.

OSBA Legal Assistance Fund:
083-12/14

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to set the date and time for the 2015 Organizational Meeting, as required by law, as follows: **January 14, 2015 at 5:00 p.m.**

2015 Organizational Meeting:
084-12/14

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

The Treasurer called for nominations for the election of President Pro Tem to open the 2015 Organizational Meeting and conduct Election of Officers. Mr. Hunter nominated Mr. Ilstrup.

President Pro Tem:
085-12/14

Roll Call Vote: Mr. Kiser: Mr. Ilstrup, Mrs. Carmean: Mr. Ilstrup, Mr. Ilstrup: Mr. Ilstrup, Mr. Hunter: Mr. Ilstrup, Mr. Langenderfer: Mr. Ilstrup

Mr. Ilstrup was nominated as President Pro Tem.

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to accept the gifts and donations as presented:

Gifts & Donations:
086-12/14

A. CedarCreek Church

Aimee Fortney, 29129 Lime City Rd, Perrysburg, OH 43551

- Cash donation of \$2,492 to be used toward materials for Read2Win program.

B. Tim Bobak

5928 Semoff Drive, Toledo, Ohio 43613

- Donation of a sound-proof room to the Whitmer WTMR class.

C. Cindy Perry

2613 Edgar Street, Toledo, Ohio 43613

- Donation of one wheelchair to McGregor Elementary School.

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

CTC
Programs:
087-12/14

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve changes to the Whitmer Career and Technology Center Programs as presented:

- Health Information Management Program – DISCONTINUE
- Business Management Program – REPLACEMENT for Health Information Management Program
- Media Arts Program - NEW

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

Approve
Employment:
Architect
088-12/14

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve employment for the 2015 Asbestos Abatement and Science Lab Remodeling at Whitmer High School and the CTC as presented:

- Stough & Stough Architects
 - Seven percent (7%) of the construction cost
 - Preparation of specifications, bid documents, and legal advertising for the related construction

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (3)

Abstain: Mr. Hunter, Mr. Langenderfer (2)

Change Orders:
089-12/14

It was moved by Mrs. Carmean and seconded by Mr. Kiser to accept the Superintendent's recommendation to Board approve Change Orders for the HVAC Improvement project at Whitmer High School as presented:

- Midwest Contracting, Inc.
 - \$78,930.81
- Industrial Power Systems, Inc.
 - \$65,050.00
- Lake Erie Electric of Toledo, Inc.
 - \$27,570.00

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Kiser (3)

Abstain: Mr. Hunter, Mr. Langenderfer (2)

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Superintendent's recommendation to approve the following requests from Bob Gulick, Director of Technology:

Purchases over
\$25,000:
090-12/14

- A. Educational Service Center of Lake Erie West
 - \$35,547.00 – Intervention Specialist for Christ the King School
 - \$57,713.42 – School Psychologist
 - \$60,915.40 – Interpreting Services

- B. Gov Connection
 - \$77,808.00
 - 200 Lenovo E73 Small Form Factor (SFF) Desktop Computers

- C. Gov Connection
 - \$60,736.00
 - 200 Lenovo M73 Tiny Form Factor (TFF) Desktop Computers

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Superintendent's recommendation to enter into Executive Session to consider the employment of a public employee or official, to consider the discipline of a public employee or official, and to consider the investigation of charges or complaints against a public employee, official, licensee, or student.

Executive
Session:
091-12/14

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

The Board entered into Executive Session at 6:35 p.m. The meeting was reconvened at 7:08 p.m. and did, in fact, consider the employment of a public employee or official, consider the discipline of a public employee or official, and consider the investigation of charges or complaints against a public employee, official, licensee, or student. All five Board members are still in attendance.

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve, via consent motion, personnel items as presented:

Personnel:
092-12/14

1. RESIGNATIONS

A. Administrative Personnel

1. Keith Maly	Information Technology Manager CTC	12/12/2014 Resignation
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B. Classified Personnel

1. Mercedeis Filas	Nutrition Service Worker Jackman	11/20/2014 Resignation
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Personnel
Continued**C. Substitute Classified Personnel**

1. Gary Thomas

D. Extra Duty Personnel

1. George Hammel** #206 Pep Band Associate 11/12/2014
 2. Sara Hislop** #110L-c Speech Team-Asst Coach(30%)11/24/2014
 3. Carrie Wagoner** #83 Volleyball – Head Coach 06/30/2015
- **Consultants

2. LEAVE OF ABSENCE**A. Certified Personnel**

1. Heather Steer Maternity Leave 01/07/2015 – 02/06/2015

B. Classified Personnel

1. John Beddoes Medical Leave 11/03/2014 – 12/31/2014
2. Kristine Devine Personal Leave 10/31/2014 – 11/14/2014

3. NOMINATIONS – 2014/15**A. Classified Personnel**

1. Melissa DeMoe Library Media Clerk – Shoreland 12/18/2014
8 Hrs./day
Sched. J, step 0 @ \$14.15/hr.

B. Extra Duty Personnel

1. Kelly Bandfield** #045-a Cross Country Elem Coord(50%)\$ 697.00
2. Rhett Boyd #003-d Equipment Manager \$ 300.00
3. Kathleen Crahan** #116L-2a Jr High Yearbook-Wash(50%)\$ 523.00
4. Heather Dorn** #045-b Cross Country Elem Coord(50%)\$ 697.00
5. Austin Hanna** #040-3b Track-Assoc Coach-Boys(15%)\$ 784.00
6. Curt Hartman #041-2a Track-Jr Hi Coach-Boys(75%) \$ 3,569.00
7. Amanda Heban #041-3a Track-Jr Hi Coach-Boys(75%) \$ 3,399.00
8. Ahren Jacobs #040-1 Track-Assoc Coach-Boys \$ 5,752.00
9. Nicholas Jacobs** #041-2b Track-Jr Hi Coach-Boys(25%) \$ 1,133.00
10. Nicholas Jacobs** #041-3b Track-Jr Hi Coach-Boys(25%) \$ 1,133.00
11. Nicholas Jacobs** #041-4b Track-Jr Hi Coach-Boys(25%) \$ 1,133.00
12. Gregory Kubicki #040-2 Track-Assoc Coach-Boys \$ 6,275.00
13. Theresa Laser** #116L-2b Jr High Yearbook-Wash(50%)\$ 523.00
14. Alexander Linser** #206 Pep Band Associate \$ 697.00
15. Stanley Meinen #040-3a Track-Assoc Coach-Boys(85%)\$ 5,334.00
16. Ronald Martin** #041-1b Track-Jr Hi Coach-Boys(25%) \$ 1,133.00
17. Brett Smith #041-4a Track-Jr Hi Coach-Boys(75%) \$ 3,569.00
18. Kristin Smith #160L-2b Youth to Youth \$ 697.00

**Consultants

C. Substitute Certified Personnel

- | | |
|-----------------------|------------------------|
| 1. Nathan Chambers | 5. Lisbeth Schmitt |
| 2. Shaun Mitchell | 6. Heather Szymanski |
| 3. Yolanda Richardson | 7. Troy Williamson, II |
| 4. Kerry Rubin | |

Personnel:
092-12/14

D. Substitute Classified Personnel

- | | |
|-------------------------------|-------------------|
| 1. Kristy Anson | 5. Allison Meyer |
| 2. Courtney Armer | 6. Susan Schonter |
| 3. Debra Cornwell Liacopoulos | 7. Cortney Zenz |
| 4. Penny Ganchou | |

E. Elementary Music Program

- | | | | | |
|--------------------|----------|------------------|----|--------|
| 1. Beverly Fandrey | Hiawatha | December 8, 2014 | \$ | 200.00 |
| 2. Dusty Selman | Monac | October 28, 2014 | \$ | 200.00 |

F. Football Laundry Service @ \$100.00 per game

- | | |
|-------------------|----------|
| 1. Tonya Bartolet | 11 games |
|-------------------|----------|

G. TAWLS Officer Stipend Reimbursement

Fully Reimbursed by TAWLS

½ to be paid by Jan. 15, 2015

Remaining half to be paid by May 15, 2015

- | | | | |
|-------------------------|----------------------------------|----|----------|
| 1. Christopher Hodnicki | TAWLS President | \$ | 1,500.00 |
| 2. Jason Schreiner | Vice Pres. for Negotiations | \$ | 750.00 |
| 3. James Terry | Vice Pres. For Policy/Greivances | \$ | 750.00 |
| 4. Rhea Young | Treasurer | \$ | 750.00 |
| 5. Wendy McCall | Recording Secretary | \$ | 750.00 |
| 6. Jennifer Gent | Corresponding Secretary | \$ | 750.00 |

H. Concession Manager @ Annual Stipend of \$3,270.00

To be paid:

Winter Sports Concession \$ 1,970.00

Spring Sports Concession \$ 1,300.00

- | |
|-------------------|
| 1. Lynda Mazzurco |
|-------------------|

I. Outdoor Education @ \$75.00 per night

Meadowvale – November 10, 11, 12, and 13, 2014

- | | |
|-----------------------------------|---------------------------------|
| 1. Kelsey Collins (sub certified) | 4. Amy Rowland |
| 2. Charles Diehl | 5. Lindsey Wagner |
| 3. David Lenz (sub certified) | 6. Rachel Wolin (sub certified) |

J. Video Tape of Whitmer Football Games @ 50.00 per game

- | | |
|----------------|----------|
| 1. James Laser | 11 games |
|----------------|----------|

Personnel:
092-12/14

K. Workers for Varsity Football Games @ 30.00 per game

- | | | |
|-----------------------|---------------------|---------|
| 1. Russell Ewing | Scoreboard Operator | 6 games |
| 2. Mark Rabbitt | PA Announcer | 6 games |
| 3. Richard Thomaswick | Clock Operator | 8 games |

L. Workers for Varsity Football Games @ \$50.00 per game

- | | | |
|-----------------|-----------------|---------|
| 1. Evan Back | Pre Game Set Up | 8 games |
| 2. Adam Pickard | Video Board | 8 games |

M. Video Board Work for Candle Light Walk

- | | |
|-----------------|---------|
| 1. Adam Pickard | \$50.00 |
|-----------------|---------|

N. Athletic Information Development @ \$1,500.00

To Clarify and Change Personnel Agenda 11/19/2014

- Carma Donati to be paid \$15.23/hr. to develop Athletic Website and Publications with a cap of \$1,500.00

O. After School Tutoring @ \$25.56/hr.

- David Lenz (Sub Certified)

P. Bus Driver Recertification @ \$100.00 each

- William Wilson

4. CHANGE OF CONTRACT

A. Certified Personnel

- | | |
|--|--|
| <ol style="list-style-type: none"> Heather Crum | From Proficiency Tutor – Monac,
159 day calendar @ step 1 =
\$26.58/hr. to Special Ed.
Instructor/Tutor – Hiawatha, 186
day calendar @ step 1 = \$26.58/hr.
(One Year Limited Contract)
Effective: December 9, 2014 |
|--|--|

B. Classified Personnel

- | | |
|---|--|
| <ol style="list-style-type: none"> Samantha Fugate | From Nutrition Service Worker – Whitmer
(3 hrs./day), Sched. O, step 2 @ \$13.31/hr.
To Custodian – Whitmer (8hrs./day), Sched.
D, step 0 @ \$17.25/hr.
Effective: December 8, 2014 |
|---|--|

- 2. Victoria Hetherington From Nutrition Service Worker – McGregor (2 hrs./day), Sched. O, step 0 @ \$12.89/hr. To Classroom Aide – Jackman (7 hrs.day), Sched. J, step 0 @ \$14.15/hr.
Effective: December 15, 2014

- 3. Erica Roos From Nutrition Service Worker – Whitmer (3 hrs./day), Sched. O, step 3 @ \$13.48/hr. To Classroom Aide – Greenwood (4 hrs./day) Sched. J, step 0 @ \$14.15/hr.
Effective: December 15, 2014

- 4. Timothy Schloz From Bus Driver – Transportation (4 hrs./day), Sched. L, step 1 @ \$17.21/hr. and Nutrition Service Worker – Greenwood (2 hrs./day), Sched. O, step 1 @ \$13.06/hr. To Custodian – Wernert (8 hrs./day), Sched. D, step 0 @ \$17.25/hr.
Effective: December 8, 2014

C. Extra Duty Personnel

- 1. Kevin Garverick From Consultant Limited Contract #003-b Equipment Manager @ \$600.00 to Consultant Limited Contract #003-b Equipment Manager @ \$300.00
Effective: 2014/15 school year

Yes: Mr. Kiser, Mr. Ilstrup, Mr. Hunter (3)
No: Mrs. Carmean, Mr. Langenderfer (2)

It was moved by Mr. Langenderfer and seconded by Mrs. Carmean that this meeting be adjourned at 7:18 p.m.

Adjournment:
093-12/14

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (4)
No: Mr. Langenderfer (1)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

Date: 12/05/14
Time: 3:36 pm

Washington Local
Appropriation Resolution Report

	2015 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	22,606,747.04	.00	22,606,747.04
200 EMPLOYEES RETIRE. & INSUR. BEN	8,497,469.90	.00	8,497,469.90
400 PURCHASED SERVICES	184,852.00	9,296.50	194,148.50
500 SUPPLIES AND MATERIALS	1,332,862.00	116,501.19	1,449,363.19
600 CAPITAL OUTLAY	650,000.00	50,592.43	700,592.43
Total for 1100 REGULAR INSTRUCTION	33,271,930.94	176,390.12	33,448,321.06
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	5,033,425.50	.00	5,033,425.50
200 EMPLOYEES RETIRE. & INSUR. BEN	2,122,618.20	.00	2,122,618.20
400 PURCHASED SERVICES	1,060,900.00	57,373.99	1,118,273.99
500 SUPPLIES AND MATERIALS	2,130.00	791.00	2,921.00
800 MISCELLANEOUS OBJECTS	2,100,000.00	.00	2,100,000.00
Total for 1200 SPECIAL INSTRUCTION	10,319,073.70	58,164.99	10,377,238.69
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,756,952.75	.00	1,756,952.75
200 EMPLOYEES RETIRE. & INSUR. BEN	591,013.00	.00	591,013.00
400 PURCHASED SERVICES	63,279.00	5,122.50	68,401.50
500 SUPPLIES AND MATERIALS	48,910.00	2,778.14	51,688.14
600 CAPITAL OUTLAY	300,000.00	98,301.92	398,301.92
Total for 1300 VOCATIONAL INSTRUCTION	2,760,154.75	106,202.56	2,866,357.31
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	168,199.00	.00	168,199.00
200 EMPLOYEES RETIRE. & INSUR. BEN	53,818.00	.00	53,818.00
400 PURCHASED SERVICES	3,341,772.00	.00	3,341,772.00
Total for 1900 OTHER INSTRUCTION	3,563,789.00	.00	3,563,789.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	3,244,354.78	.00	3,244,354.78
200 EMPLOYEES RETIRE. & INSUR. BEN	1,127,935.00	100.00	1,128,035.00
400 PURCHASED SERVICES	436,807.00	136,436.14	573,243.14
500 SUPPLIES AND MATERIALS	29,764.90	6,088.27	35,853.17
800 MISCELLANEOUS OBJECTS	150.00	.00	150.00
Total for 2100 SUPPORT SERVICES - PUPILS	4,839,011.68	142,624.41	4,981,636.09
2200 SUPP SERV- INSTRUCTIONAL STAFF			

Date: 12/05/14
 Time: 3:36 pm

Washington Local
 Appropriation Resolution Report

	2015 Appropriations	Prior FY Carry Over	Total Appropriation
100 PERSONAL SERVICES - SALARIES	1,107,828.70	.00	1,107,828.70
200 EMPLOYEES RETIRE. & INSUR. BEN	495,889.00	215.00	496,104.00
400 PURCHASED SERVICES	20,774.00	42,365.00	63,139.00
500 SUPPLIES AND MATERIALS	129,299.10	21,152.74	150,451.84
800 MISCELLANEOUS OBJECTS	249.00	.00	249.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,754,039.80	63,732.74	1,817,772.54
2300 SUPPORT SERV.-BD. OF EDUCATION			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,473.00	.00	1,473.00
400 PURCHASED SERVICES	80,617.00	1,822.00	82,439.00
500 SUPPLIES AND MATERIALS	4,345.00	2,497.23	6,842.23
800 MISCELLANEOUS OBJECTS	59,109.00	.00	59,109.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	165,544.00	4,319.23	169,863.23
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,264,009.06	.00	3,264,009.06
200 EMPLOYEES RETIRE. & INSUR. BEN	1,547,390.00	12,504.92	1,559,894.92
400 PURCHASED SERVICES	291,891.00	6,684.37	298,575.37
500 SUPPLIES AND MATERIALS	48,209.00	7,240.72	55,449.72
800 MISCELLANEOUS OBJECTS	50,370.00	765.59	51,135.59
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,201,869.06	27,195.60	5,229,064.66
2500 FISCAL SERVICES			
100 PERSONAL SERVICES - SALARIES	494,917.00	.00	494,917.00
200 EMPLOYEES RETIRE. & INSUR. BEN	250,265.00	.00	250,265.00
400 PURCHASED SERVICES	63,393.00	30,354.92	93,747.92
500 SUPPLIES AND MATERIALS	14,883.00	5,280.98	20,143.98
800 MISCELLANEOUS OBJECTS	737,230.00	254.00	737,484.00
Total for 2500 FISCAL SERVICES	1,560,688.00	35,869.90	1,596,557.90
2600 SUPPORT SERVICES - BUSINESS			
100 PERSONAL SERVICES - SALARIES	287,657.00	.00	287,657.00
200 EMPLOYEES RETIRE. & INSUR. BEN	161,422.93	.00	161,422.93
400 PURCHASED SERVICES	33,778.00	6,563.00	40,339.00
500 SUPPLIES AND MATERIALS	2,968.00	.00	2,968.00
800 MISCELLANEOUS OBJECTS	1,307.00	.00	1,307.00
Total for 2600 SUPPORT SERVICES - BUSINESS	487,130.93	6,563.00	493,693.93
2700 OPERATION & MAINT OF PLANT SER			
100 PERSONAL SERVICES - SALARIES	3,305,788.00	.00	3,305,788.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,197,009.00	.00	1,197,009.00

Date: 12/05/14
Time: 3:36 pm

Washington Local
Appropriation Resolution Report

	2015 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	3,556,832.00	194,176.43	3,751,008.43
500 SUPPLIES AND MATERIALS	770,295.00	46,701.01	816,996.01
800 MISCELLANEOUS OBJECTS	1,370.00	.00	1,370.00
Total for 2700 OPERATION & MAINT OF PLANT SER	8,831,294.00	240,877.44	9,072,171.44
2800 SUPPORT SERV - PUPIL TRANSPOR.			
100 PERSONAL SERVICES - SALARIES	1,786,609.00	.00	1,786,609.00
200 EMPLOYEES RETIRE. & INSUR. BEN	868,230.00	.00	868,230.00
400 PURCHASED SERVICES	303,479.00	52,280.38	355,759.38
500 SUPPLIES AND MATERIALS	614,044.00	55,056.00	669,100.00
800 MISCELLANEOUS OBJECTS	1,050.00	.00	1,050.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,573,412.00	107,336.38	3,680,748.38
2900 SUPPORT SERVICES - CENTRAL			
100 PERSONAL SERVICES - SALARIES	531,652.17	.00	531,652.17
200 EMPLOYEES RETIRE. & INSUR. BEN	380,003.97	168.80	380,172.77
400 PURCHASED SERVICES	292,563.00	17,656.19	310,219.19
500 SUPPLIES AND MATERIALS	108,290.00	20,208.85	128,498.85
600 CAPITAL OUTLAY	100,000.00	810.00	100,810.00
800 MISCELLANEOUS OBJECTS	2,665.00	.00	2,665.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,416,174.14	38,843.84	1,454,017.98
3200 COMMUNITY RECREATION SERVICES			
100 PERSONAL SERVICES - SALARIES	1,151.00	.00	1,151.00
800 MISCELLANEOUS OBJECTS	8,000.00	.00	8,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	9,151.00	.00	9,151.00
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	111,194.00	.00	111,194.00
200 EMPLOYEES RETIRE. & INSUR. BEN	14,355.00	.00	14,355.00
500 SUPPLIES AND MATERIALS	.00	2,550.00	2,550.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	125,549.00	2,550.00	128,099.00
4300 OCCUPATION ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	19,991.00	.00	19,991.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,235.00	.00	2,235.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	22,226.00	.00	22,226.00
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	601,022.00	.00	601,022.00

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200 EMPLOYEES RETIRE. & INSUR. BEN	95,497.00	.00	95,497.00
400 PURCHASED SERVICES	50,345.00	8,989.40	59,328.40
500 SUPPLIES AND MATERIALS	30,000.00	70,829.00	100,829.00
Total for 4500 SPORT ORIENTED ACTIVITIES	776,864.00	79,812.40	856,676.40
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	59,381.00	.00	59,381.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,376.00	.00	3,376.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	62,757.00	.00	62,757.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	10,720.00	14,870.00	25,590.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	10,720.00	14,870.00	25,590.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	50,000.00	.00	50,000.00
Total for 7200 TRANSFERS	50,000.00	.00	50,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	400,000.00	.00	400,000.00
Total for 7400 ADVANCES OUT	400,000.00	.00	400,000.00
Total for 001 GENERAL	79,200,379.00	1,105,352.61	80,305,731.61
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			
600 CAPITAL OUTLAY	88,000.00	19,856.00	107,856.00
Total for 1100 REGULAR INSTRUCTION	88,000.00	19,856.00	107,856.00
1200 SPECIAL INSTRUCTION			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 1200 SPECIAL INSTRUCTION	10,000.00	.00	10,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00	.00	10,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
2300 SUPPORT SERV.-BD. OF EDUCATION			
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	5,000.00	.00	5,000.00
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	40,000.00	43.00	40,043.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	40,000.00	43.00	40,043.00
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	33,000.00	.00	33,000.00
Total for 2500 FISCAL SERVICES	33,000.00	.00	33,000.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	200,000.00	36,345.00	236,345.00
600 CAPITAL OUTLAY	262,000.00	132,215.12	394,215.12
Total for 2700 OPERATION & MAINT OF PLANT SER	462,000.00	168,560.12	630,560.12
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	15,000.00	.00	15,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	15,000.00	.00	15,000.00
2900 SUPPORT SERVICES - CENTRAL			
600 CAPITAL OUTLAY	.00	315.00	315.00
Total for 2900 SUPPORT SERVICES - CENTRAL	.00	315.00	315.00
3100 FOOD SERVICES OPERATIONS			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 3100 FOOD SERVICES OPERATIONS	10,000.00	.00	10,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	10,000.00	4,800.00	14,800.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	10,000.00	4,800.00	14,800.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	3,300,000.00	574,175.03	3,874,175.03

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 5600 BUILDING IMPROVEMENT SERVICES	3,300,000.00	574,175.03	3,874,175.03
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	245,000.00	.00	245,000.00
820 INTEREST	322,750.00	.00	322,750.00
Total for 6100 REPAYMENT OF DEBT	567,750.00	.00	567,750.00
Total for 003 PERMANENT IMPROVEMENT	4,550,750.00	767,749.15	5,318,499.15
004 BUILDING			
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	68,200.00	1,855,676.62	1,923,876.62
Total for 5600 BUILDING IMPROVEMENT SERVICES	68,200.00	1,855,676.62	1,923,876.62
Total for 004 BUILDING	68,200.00	1,855,676.62	1,923,876.62
006 FOOD SERVICE			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	18.00	.00	18.00
Total for 2500 FISCAL SERVICES	18.00	.00	18.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	51,656.00	6,090.00	57,746.00
Total for 2700 OPERATION & MAINT OF PLANT SER	51,656.00	6,090.00	57,746.00
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,018,739.00	.00	1,018,739.00
200 EMPLOYEES RETIRE. & INSUR. BEN	495,280.00	.00	495,280.00
400 PURCHASED SERVICES	7,542.00	.00	7,542.00
500 SUPPLIES AND MATERIALS	989,499.00	13,499.00	1,002,998.00
600 CAPITAL OUTLAY	7,258.00	.00	7,258.00
800 MISCELLANEOUS OBJECTS	280.00	.00	280.00
Total for 3100 FOOD SERVICES OPERATIONS	2,518,598.00	13,499.00	2,532,097.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	115,000.00	.00	115,000.00
Total for 7400 ADVANCES OUT	115,000.00	.00	115,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 006 FOOD SERVICE	2,685,272.00	19,589.00	2,704,861.00
007 SPECIAL TRUST			
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	14,000.00	617.50	14,617.50
Total for 2900 SUPPORT SERVICES - CENTRAL	19,000.00	617.50	19,617.50
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	18,500.00	.00	18,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	18,500.00	.00	18,500.00
Total for 007 SPECIAL TRUST	37,500.00	617.50	38,117.50
008 ENDOWMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	2,050.00	.00	2,050.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	2,050.00	.00	2,050.00
Total for 008 ENDOWMENT	2,050.00	.00	2,050.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	71,182.21	4,078.18	75,260.39
Total for 1100 REGULAR INSTRUCTION	71,182.21	4,078.18	75,260.39
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	57,624.47	1,537.67	59,162.14
Total for 1300 VOCATIONAL INSTRUCTION	57,624.47	1,537.67	59,162.14
Total for 009 UNIFORM SCHOOL SUPPLIES	128,806.68	5,615.85	134,422.53
011 ROTARY-SPECIAL SERVICES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	144.39	.00	144.39
Total for 1100 REGULAR INSTRUCTION	144.39	.00	144.39

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1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	96,445.53	5,250.00	101,695.53
Total for 1300 VOCATIONAL INSTRUCTION	96,445.53	5,250.00	101,695.53
Total for 011 ROTARY-SPECIAL SERVICES	96,589.92	5,250.00	101,839.92
018 PUBLIC SCHOOL SUPPORT			
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	6,100.00	.00	6,100.00
Total for 1200 SPECIAL INSTRUCTION	6,100.00	.00	6,100.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	22,852.98	300.00	22,952.98
500 SUPPLIES AND MATERIALS	38,300.00	8,976.64	47,276.64
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	60,952.98	9,276.64	70,229.62
2900 SUPPORT SERVICES - CENTRAL			
500 SUPPLIES AND MATERIALS	.00	100.00	100.00
Total for 2900 SUPPORT SERVICES - CENTRAL	.00	100.00	100.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	15,000.00	125.01	15,125.01
800 MISCELLANEOUS OBJECTS	18,000.00	750.00	18,750.00
Total for 3200 COMMUNITY RECREATION SERVICES	41,000.00	875.01	41,875.01
Total for 018 PUBLIC SCHOOL SUPPORT	108,052.98	10,251.65	118,304.63
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	811.06	.00	811.06
Total for 1100 REGULAR INSTRUCTION	811.06	.00	811.06
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	94.96	.00	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96	.00	94.96

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1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	593.19	.00	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19	.00	593.19
2100 SUPPORT SERVICES - PUPILS			
500 SUPPLIES AND MATERIALS	157.55	.00	157.55
Total for 2100 SUPPORT SERVICES - PUPILS	157.55	.00	157.55
Total for 019 OTHER GRANT	1,656.76	.00	1,656.76
022 DISTRICT AGENCY			
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	1,000.00	.00	1,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	170.00	.00	170.00
400 PURCHASED SERVICES	3,676.00	.00	3,676.00
Total for 4500 SPORT ORIENTED ACTIVITIES	4,846.00	.00	4,846.00
Total for 022 DISTRICT AGENCY	4,846.00	.00	4,846.00
024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	9,620,000.00	.00	9,620,000.00
400 PURCHASED SERVICES	510,000.00	.00	510,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	10,130,000.00	.00	10,130,000.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	10,130,000.00	.00	10,130,000.00
200 STUDENT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	28,110.00	900.00	29,010.00
500 SUPPLIES AND MATERIALS	41,350.00	10,817.48	52,167.48
800 MISCELLANEOUS OBJECTS	5,000.00	100.00	5,100.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	74,460.00	11,817.48	86,277.48
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	51,685.00	830.00	52,515.00
500 SUPPLIES AND MATERIALS	28,400.00	822.50	29,222.50
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00

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800 MISCELLANEOUS OBJECTS	250.00	.00	250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	81,335.00	1,652.50	82,987.50
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	37,625.00	2,250.00	39,875.00
500 SUPPLIES AND MATERIALS	41,000.00	12,361.26	53,361.26
Total for 4500 SPORT ORIENTED ACTIVITIES	78,625.00	14,611.26	93,236.26
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	30,425.00	3,400.00	33,825.00
500 SUPPLIES AND MATERIALS	54,094.00	4,100.50	58,194.50
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	84,519.00	7,500.50	92,019.50
Total for 200 STUDENT MANAGED ACTIVITY	318,939.00	35,581.74	354,520.74
300 DISTRICT MANAGED ACTIVITY			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	3,000.00	.00	3,000.00
500 SUPPLIES AND MATERIALS	7,000.00	.00	7,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	10,000.00	.00	10,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	48,000.00	300.00	48,300.00
500 SUPPLIES AND MATERIALS	45,200.00	663.25	45,863.25
Total for 4100 ACADEMIC & SUBJECT ORIENTED	93,200.00	963.25	94,163.25
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	11,100.00	.00	11,100.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,000.00	.00	2,000.00
400 PURCHASED SERVICES	264,400.00	22,836.22	287,236.22
500 SUPPLIES AND MATERIALS	294,250.00	11,957.69	306,207.69
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	572,750.00	34,793.91	607,543.91
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	80,800.00	15,257.99	96,057.99
500 SUPPLIES AND MATERIALS	129,788.00	5,657.25	135,445.25
600 CAPITAL OUTLAY	6,000.00	.00	6,000.00

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Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	216,588.00	20,915.24	237,503.24
Total for 300 DISTRICT MANAGED ACTIVITY	892,538.00	56,672.40	949,210.40
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	866,000.00	82,345.36	948,345.36
Total for 3200 COMMUNITY RECREATION SERVICES	866,000.00	82,345.36	948,345.36
Total for 401 AUXILIARY SERVICES	866,000.00	82,345.36	948,345.36
451 DATA COMMUNICATION FUND			
1100 REGULAR INSTRUCTION			
400 PURCHASED SERVICES	19,800.00	.00	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1300 VOCATIONAL INSTRUCTION			
400 PURCHASED SERVICES	63.66	.00	63.66
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
Total for 1300 VOCATIONAL INSTRUCTION	2,063.66	.00	2,063.66
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	11,301.22	.00	11,301.22
200 EMPLOYEES RETIRE. & INSUR. BEN	1,908.43	.00	1,908.43
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	14,209.65	.00	14,209.65
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	5,000.00	.00	5,000.00
Total for 7400 ADVANCES OUT	5,000.00	.00	5,000.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	21,273.31	.00	21,273.31
499 MISCELLANEOUS STATE GRANT FUND			

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1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
Total for 1100 REGULAR INSTRUCTION	2,000.00	.00	2,000.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	45,500.00	.00	45,500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,496.24	.00	7,496.24
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	53,996.24	.00	53,996.24
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	10,000.00	.00	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,645.00	.00	1,645.00
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	12,645.00	.00	12,645.00
2400 SUPPORT SERV- ADMINISTRATIVE			
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	1,000.00	.00	1,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	15,000.00	.00	15,000.00
Total for 7400 ADVANCES OUT	15,000.00	.00	15,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	84,641.24	.00	84,641.24
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,143,905.61	.00	1,143,905.61
200 EMPLOYEES RETIRE. & INSUR. BEN	263,533.87	.00	263,533.87
500 SUPPLIES AND MATERIALS	23,136.26	3,424.06	26,560.32
600 CAPITAL OUTLAY	13,087.60	766.86	13,854.46
Total for 1200 SPECIAL INSTRUCTION	1,443,663.34	4,190.92	1,447,854.46
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	197,614.05	.00	197,614.05
200 EMPLOYEES RETIRE. & INSUR. BEN	42,305.20	.00	42,305.20

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500 SUPPLIES AND MATERIALS	10,000.00	.00	10,000.00
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	254,919.25	.00	254,919.25
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	3,600.00	.00	3,600.00
200 EMPLOYEES RETIRE. & INSUR. BEN	799.58	.00	799.58
400 PURCHASED SERVICES	7,100.32	.00	7,100.32
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	11,499.90	.00	11,499.90
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	49,424.36	6,472.19	55,896.55
Total for 3200 COMMUNITY RECREATION SERVICES	49,424.36	6,472.19	55,896.55
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 516 IDEA PART B GRANTS	1,854,507.05	10,663.11	1,865,170.16
524 VOC ED: CARL D. PERKINS - 1984			
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	39,037.22	3,563.36	42,600.58
600 CAPITAL OUTLAY	31,236.18	25,937.88	57,174.06
Total for 1300 VOCATIONAL INSTRUCTION	70,273.40	29,501.24	99,774.64
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	9,300.00	.00	9,300.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,357.15	.00	2,357.15
400 PURCHASED SERVICES	39,653.08	1,780.00	41,433.08
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	51,310.23	1,780.00	53,090.23
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,800.00	.00	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	646.00	.00	646.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,446.00	.00	4,446.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	126,029.63	31,281.24	157,310.87

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551 LIMITED ENGLISH PROFICIENCY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	6,464.21	.00	6,464.21
200 EMPLOYEES RETIRE. & INSUR. BEN	5,432.95	.00	5,432.95
500 SUPPLIES AND MATERIALS	3,980.66	.00	3,980.66
Total for 1100 REGULAR INSTRUCTION	15,877.82	.00	15,877.82
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	2,845.71	.00	2,845.71
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	2,845.71	.00	2,845.71
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00
Total for 551 LIMITED ENGLISH PROFICIENCY	28,723.53	.00	28,723.53
572 TITLE I DISADVANTAGED CHILDREN			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	32,579.05	.00	32,579.05
200 EMPLOYEES RETIRE. & INSUR. BEN	23,363.72	.00	23,363.72
Total for 1100 REGULAR INSTRUCTION	55,942.77	.00	55,942.77
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,455,623.94	.00	1,455,623.94
200 EMPLOYEES RETIRE. & INSUR. BEN	706,211.05	.00	706,211.05
400 PURCHASED SERVICES	2,159.63	.00	2,159.63
500 SUPPLIES AND MATERIALS	26,470.53	6,169.52	32,640.05
600 CAPITAL OUTLAY	2,064.48	.00	2,064.48
Total for 1200 SPECIAL INSTRUCTION	2,192,529.63	6,169.52	2,198,699.15
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	66,646.00	.00	66,646.00
200 EMPLOYEES RETIRE. & INSUR. BEN	11,047.09	.00	11,047.09
400 PURCHASED SERVICES	54,367.44	170.00	54,537.44
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	132,060.53	170.00	132,230.53
2700 OPERATION & MAINT OF PLANT SER			

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Date: 12/05/14
Time: 3:36 pm

Washington Local
Appropriation Resolution Report

	2015 Appropriations	Prior FY Carry Over	Total Appropriation
200 EMPLOYEES RETIRE. & INSUR. BEN	6,000.00	.00	6,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	6,000.00	.00	6,000.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	24,623.38	2,434.39	27,057.77
500 SUPPLIES AND MATERIALS	24,535.37	400.00	24,935.37
Total for 3200 COMMUNITY RECREATION SERVICES	49,158.75	2,834.39	51,993.14
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,530,691.68	9,173.91	2,539,865.59
590 IMPROVING TEACHER QUALITY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	191,471.75	.00	191,471.75
200 EMPLOYEES RETIRE. & INSUR. BEN	68,258.66	.00	68,258.66
Total for 1100 REGULAR INSTRUCTION	259,730.41	.00	259,730.41
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	40,000.00	.00	40,000.00
Total for 7400 ADVANCES OUT	40,000.00	.00	40,000.00
Total for 590 IMPROVING TEACHER QUALITY	299,730.41	.00	299,730.41
Grand Total All Funds	104,056,977.19	3,995,820.14	108,052,797.33