

June 30, 2015

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on June 30, 2015 at 1:00 p.m. The following members were present:

Mr. Eric Kiser	Also, Mr. Patrick Hickey, Superintendent,
Mrs. Patricia Carmean	Mrs. Cherie Mourlam, Assistant Superintendent,
Mr. Thomas Ilstrup	and Mr. Jeffery Fouke, Treasurer.
Mr. David Hunter	
Mr. James Langenderfer	

Moment of  
Silence

Mr. Ilstrup asks for a moment of silence in remembrance of John Adler.

Recognition and  
Presentation

Mr. Hickey presented Brandon Moldenke with a plaque for the life changing impact he is having on students and staff in our district for overcoming obstacles with a positive attitude, living courageously, and loving life while having cerebral palsy.

Minutes:  
214-6/15

It was moved by Mr. Langenderfer and seconded by Mr. Hunter to accept the Treasurer's recommendation to approve the minutes of the regular meeting of May 20, June 3, and June 6, and the special meeting of May 27, 2015 as presented.

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

Financial  
Report and  
Investments:  
215-6/15

The Board was presented with the following reports for May:

1. Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
2. Cash Report of All Funds
3. Schedule of Checks Written
4. Summary of Investments and Earnings

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve the financial report and investments as presented.

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

Payment of  
Legal Fees:  
216-6/15

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Treasurer's recommendation to approve payment of legal fees billed by Bricker & Eckler in the amount of \$6,289.50, Spengler Nathanson in the amount of \$7,263.19 and ESC of Lake Erie West (EBS Consortium Legal Fees) \$1,577.90.

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

It was moved by Mrs. Carmean and seconded by Mr. Hunter to accept the Treasurer's recommendation to approve, per Policy 6320, the following requests for purchases over \$25,000, as presented:

Purchases over \$25,000:  
217-6/15

**A. National Medical Excess**

Stop Loss Coverage: 7/1/15 – 6/30/16 (Self-Funded Health Care)

Individual	Family	Aggregate Composite
\$35.45	\$91.41	\$8.21
Estimated Annual Total.....		\$700,000.00

**B. Northern Buckeye Education Council**

FY 2016 NWOCA Membership and Services Fees

Purchase Total.....\$143,532.07

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve Option I from MT Business Technologies as the accepted Request for Proposal (RFP) as presented.

Copier / Printer Management Project:  
218-6/15

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Treasurer's recommendation to approve the contract extension with Signature Associates to perform Real Estate Broker Services for the sale of the remaining Trilby property at 5720 Secor Road, extending the contract until August 22, 2016.

Re-Listing Agreement/Signature Associates:  
219-6/15

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Kiser and seconded by Mr. Hunter to approve the Treasurer's recommendation to approve the following transfer as presented:

Transfer of Funds:  
220-6/15

Debit: General Fund \$20,000.00  
001.7200.910

Credit: Employee Recognition \$20,000.00  
007.5100.9067

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Treasurer's recommendation to enter into a one-year lease agreement with the Educational Service Center of Lake Erie West for the Westwood building at the new calculated rate as presented:

Westwood Lease Agreement:  
221-6/15

- July 1, 2015 through June 30, 2016
- \$5,404.50 per month / \$64,854.00 annually

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

Approval of  
Ins. Rates:  
Medical/  
Dental/  
Vision:  
222-6/15

It was moved by Mr. Hunter and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve medical, dental, and vision insurance rates, effective July 1, 2015 through June 30, 2016 as presented:

**Paramount:** The healthcare rates will be as follows:

<u>HMO Health*</u>	Single:	\$350.94
	Family:	\$1,230.86
<u>Flex Health*</u>	Single:	\$690.37
	Family:	\$1,784.58
<u>HMO Prescriptions*</u>	Single:	\$91.57
	Family:	\$342.01
<u>Flex Prescription*</u>	Single:	\$166.92
	Family:	\$431.55

\*Includes Paramount's Admin Fee of \$41.42 per month, per member.

**Delta Dental:** The dental rates will be as follows:

Single:	\$37.26
Family:	\$93.18

Delta's administrative fee is \$3.77 per month, per member. This contract was approved December 2013 and runs from February 1, 2014 to February 1, 2017.

**Vision Service Plan:** Our current vision monthly premium is as follows:

Single	\$ 4.86
Family	\$12.33

The vision contract is on a calendar year basis and expires on December 31, 2016. At that time we will continue to review our options and quotes from other vendors.

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Amended  
Appropriations  
FY 2015:  
223-6/15

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve the FY 2015 Amended Appropriation Measure at fund level, which reflects increases and decreases in some funds, as presented.

SEE PAGES 14296-14323

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

FY 2016  
Appropriation  
Measure. :  
224-6/15

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Treasurer's recommendation to approve the FY 2016 Appropriation Measure, at fund level, as presented.

SEE PAGES 14324-14336

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to award the district insurance coverage to Hylant Insurance (Ohio School Plan) in the amount of \$202,477.00, effective July 1, 2015 to July 1, 2016.

Award  
Contract:  
225-6/15

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to nominate Mr. Ilstrup as "Outstanding Board Member for State of Ohio."

Nomination of  
Board Member:  
226-6/15

Yes: Mr. Kiser, Mrs. Carmean, Mr. Hunter, Mr. Langenderfer (4)

Abstain: Mr. Ilstrup (1)

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to accept the Superintendent's recommendation to record as official the names of the 438 Whitmer High School Graduates, Class of 2015, as presented:

Graduating  
Class of 2015:  
227-6/15

Rima Abdo	Brandon Michael Borman
Hussein Ali Abouahmed	Christopher Robert Boser
Andrew William Adams	Ryan D. Brill
Anna H. Ahee-Gillen	Mersadie Lynn-Marie Broadway
Anthony Douglas Aiken	Kaitlin N. Brobst
Tyler James Albright	Brittany N. Brockway
Dakota Liam Alford	Megan Kay Browder
Amber Nicole Aubry	Gabrielle Alana Brown
Miguel Eugene Autry	Maxwell C. Brown
Sarita Estrella Avalos	Madison Hannah Nicole Brunt
Jessa G. Avila	Jocelyn Leanne Buck
Zachary Tyler Bachtel	Travis Allen Buck
Mackenzie Jane Bailey	Isaac D. Burkholder
Corey J. Baker	Alexa Leigh Burling
Keenan T. A. Baker	Anastasia Krin Butler-Rogers
Taylor Mackenzie Bartko	Kyle Randall Butz
Nicholas Van Bauer	Timothy Patrick Carman
Leah A. Bauknecht	Celleste Rose Carroll
Tyler Allan Beckford	Jordan Nichelle Carwell
Jamal Terrance Bell	Richard Allan Caskey
Bailey Patricia Bernhardt	Brandon J. Casto
Na'Tauwn D. Bibbs	Nicole Haley Cater
Matthew Todd Bieniek	Cameron Michael Cherry
Pauline J. Billings	Shawna Lee Childress
Lloyd Mashimba Black, Jr.	Nicolas M. Chinni
Zachary David Blesing	Joshua F. Chorba
William E. Block	Tanner Louis Chorba
Peighton Re se Blood	Andrew Joseph Cicerella
Samantha Bodette	Connor M. Ciralsky
Austin James Bodi	Bridgett Elizabeth Clark
Lucas Jacob Bojarski	Alexandrea Marie Clayton
Antonio D. Boone	Erica Nicole Cochenour

Graduating  
Class of 2015  
Continued:

Trenton Michael Cody  
 Norman Louis Cole  
 Shania Louise Coleman  
 Andrew Michael Combs  
 Hayley Morgan Cook  
 Tyler Jacob Cowley  
 Kalene C. Crabtree  
 DaNasia Jereme Craig  
 Kurtiez Kenndy Crawford  
 Shayla Renee Crayton  
 Kourtney Elizabeth Cremeens  
 Logan E. Cukierski  
 Alexa Lashe Curl  
 Cristen Lea Curtland  
 Mary Apple G. Davidson  
 Donnell M. Davis  
 Celeste Damara Dawson  
 Cyle Thomas DeBruyne  
 Devon Louis Bradley Dempsey  
 Danny Lee Dennis, Jr.  
 Elizabeth Denny  
 Harsh Harish Desai  
 Otilia Dias Quimbar  
 Andrew J. Dick  
 Isaiah Dirksen  
 Austin D. Dixon  
 Destini Dee Dockery  
 Destiny Jo Dolt  
 Jacob W. Domenichini  
 Morgan E. Doty  
 Dakota Lynn Drouillard  
 McKenna R. Drouillard  
 Kirsten Nicole Duris  
 Joseph Steven Duvall  
 Kristle N. Ebright  
 Robert A. Edwards  
 Taylor Marie Edwards  
 Amir Ashraf Elgeyoushi  
 Elijah Thomas Elliott  
 Kristyn Elizabeth Engel  
 Estrellia A. Escobar  
 Samantha M. Eshman  
 Chardnay Laurell Evans  
 Amanda Marie Fawcett  
 Cassidy L. Felgner  
 Justin Edward Fereza

James Joseph Ferguson  
 Tyler Michael Finch  
 Megan M. Fisher  
 Brittany Mary Fitch  
 Tiffany Ann Fligor  
 Cierra T. Floyd  
 Tristen Adam Folger  
 Lucianna Raquel Fonseca  
 Micah Mar Jane Foreman  
 Christopher Joseph Foy  
 Jodi L. Franks  
 Nicholas P. Franks  
 Dasia Monae' Frazier  
 Nicholas J. Frisco  
 Caitlin K. Gasiorowski  
 Conner Rebecca Gauthier  
 Brandon Allen Gee  
 Owen Michael Geisel  
 Emma Elizabeth Genson  
 James Eric Gerding  
 Amber A. Glenn  
 Ian M. Golembiewski  
 Taylor R. Goney  
 Brianna Lynn Gonzalez  
 Michael H. Gorman  
 Bailey J Gray  
 DeJonte R. Greathouse  
 Anthony Bernard Gregory II  
 Ricky J. Grodi  
 Kendra Ann Grohowski  
 Michael R. Groves  
 Matthew L. Gullett  
 Rebekah Ann Haase  
 Sean Joseph Hafner  
 Jessica Taylor Hallock  
 Milena Larie Hampton  
 Jordan M. Hanf  
 Malik Andrew Hardin  
 Nicholas Michael Hartford  
 Darrius Lashawn Harvey  
 Sierra Lynne Hawkins  
 Logan Allen Hawks  
 Alana N. Hayes  
 Morgan Ashley Haynes  
 Austin Robert Helm  
 Brianna Jo Helman

Bailey P. Henkle	Andrew John Walter Kohn	
Benjamin B. Henkle	Andrew Paul Kowalski	
Alex Micheal Hernandez	Stephanie Marie Kowalski	
Alicia Esperanza Espinoza	Bryce Daniel Kramer	
Hernandez	Lauren C. Kramer	
Kaylee A. Holden	Megan N. Krotzer	
Phillip A. Hoskins	Megan Nicole Krueger	
Jacob Christopher Hunt	Brea Rae Krumm	
Andréa Nicole Hunter	Kevin M. Kuch	
Daniel James Hyndman	Andrew James Kurdys	
Mohamed Ali Ibrahim	Kaylee Michelle Kwapich	
Steffany Nicole Iliff	Kaylee Ann LaCourse	
Alexander Joseph Imo	Jesica Jordin Ladd	
Nicholas T. Jacob	Roby Harold Ladd	
Imala Jennifer Jacobs	Brendan Cole Larkin	
Zachary Jay Jacobs	Tatyana Nicole Latimer	
Dakota J. Jadlocki	Angelina Monique Laura	
Jeremy Kyle Jenkins	Troy Daniel LeFevre	
Alejandra Christine Rachel	Charles Michael LeMay	
Jimenez	Daisy Ann Lester	
Ian Kyle Johnson	Nicolas Ryan Lewandowski	
James Richard Johnson	Mercedes Nicole Lewis	
Samantha Danelle Jones	Andrew L. Lillibridge	
Connor J. Kaiser	Haley S. Linver	
Alex Sabastian Kaminski	Dakota Jeffrey Litton	
Cade Andrew Kanderski	Daniel George Livesey, Jr.	
Isaiah Terwase Musa Kanyion	Steven Thomas Livingston	
Zachary S. Kasch	Jayden Carl Locy	
Jessica Ellen Keck	Shane Michael Logan	
Nicholas Alan Keene	Taylor Nicole Logan	
Joshua Kelley	Kyle Alexander Love	
Tailor Raigh Kendzierski	Elias John Loveland	
Brandon M. Keriko	Briana Jean Lowe	
Stacey Lynn Kesling	Dacoda Joseph Lucero	
Casey Kidd	Christopher Luna	
Killian Blaise Kilcorse-Conley	Carrigan R. Lutz	
Derek Paul King	Justin M. Lutz	
Jacob Alexander King	Daoud R. Maayah	
Michael K. King	Skye Leslie Mae Madden	
Craig Allen KIRSTEINS	Nathaniel Austin Madrid	
Samantha Sue Kiser	Betty Lou Managhan	
Megan Kendall Klein	Christian C. Manders	
Ashlee René Kluczynski	Mathew Gerald Marshall	
Kelly Rae Knauss	Tierny Marie Marshall	
Trent Douglas Kneisel	Dylan J. Martin	
McKenna P. Koenig	Brittany M. Masters	

Graduating  
Class of 2015  
Continued:

Graduating  
Class of 2015  
Continued:

Alayna Celistina Mata  
Josiff A. Mathile  
Jacob A. Maxcy-Sprouse  
Patricia Nicole Mayes  
Alisa May McBride  
Donte Shawn McLemore  
Taylor Paige McLeod  
Elizabeth Marie McMurry  
Kirk D. Means  
Kelsy Renee Measles  
Samantha Kyle Meinen  
Jay Levi Merritt  
Allison Marie Miller  
Austin James Miller  
Thea Jo Miller  
Zachery Blaine Miller  
Phillip Leslie Miller Jackson  
Tamara Marie Dot Mills  
Maya L. Mitchell  
Lauren Ashley Mitten  
Erin R. Mix  
Austin S. Modlinski  
Adrian Allen Montano  
Mercedes Mariah Montez  
James Edward Morgan  
Hussein Moussa  
Cornelius Lanier Mullins  
Faith Kathleen Mullins  
James Edward Murphy III  
Kyle Musch  
Lauren R. Musch  
Mustafa M. Mustafa  
Isaiah Nathaniel Myers  
Taylor Johnathon Nawrocki  
Ryan Thomas Neiswender  
Joshua Lowell Neuenschwander  
Austin Connor Newbury  
Candace Leigh Nichols  
Hunter Thomas Nichols  
Victoria Lynn Ninke  
James Gordon Nyers  
Mackenzie R. Oberle  
Jena Nicole O'Brien  
Josiah Santiago Olan  
Branell Harley Oliver  
Jack Aaron Onstead  
Hassan Haidar Osman  
Jennifer A. Page  
Caleb Timothy Parlette  
Ashley K. Pasche  
Elizabeth Alethea Patton  
Allison Diane Pauwels  
Daniel William Perron  
Alexis Savannah Peters  
Shelby Leigh Phillips  
Kevin LaRay Phillips, Jr.  
Taylor J. Pickett  
Madalyn Leigh Pisarski  
Halie Nicole Poore  
Ryan Nicholas Powell  
Brittney Nicole Pratt  
Tiffany Jo Prephan  
La Kese Lamar Pressley  
Meleighia Cheyenne Purdy  
James Mason Quintanilla, Jr.  
Malynda Raker  
Jamaal Malik Ramsey  
Chelsey Jo Reaster  
Dallas Daniel Reaster  
Kevin M. Reau  
Cassandra Marie Reddington  
Natalie J. Redlin  
Nicole L. Richardson  
Michael T. Rickard  
William James Ridener  
Austin M. Ridgeway  
Sierra Renee Rios  
Alexis Elaine Ritchie  
Amandalynn Kimberly Ritter  
Christina Mica Rivera  
Marc A. Roberts  
Marquavious Maurice Robinson  
Priscilla Leigh Rogers  
David P. Rohlman  
Corinna Starr Rohlman-Huerta  
Brandy L. Roose  
Sadie Elizabeth Roscoe  
Brittney N. Roth  
Jacob Ray Russell  
Nya Monet Russell  
Zachery Joseph Sa  
Alissa Ann Saddoris

Abigial Josefa Sarabia  
 Nathaniel Levi Sattler  
 Amber L. Schoedel  
 Seth Gehrig Scholz  
 Ashlee Lauren Schultz  
 Cameron Joseph Semelka  
 Megan Gayle Semler  
 David Dwane Sharp  
 Derek Alan Shields  
 Garrett W. Shields  
 Andrew Daniel Shuherk  
 Kemile Nicole Simmons  
 Brian R. Simon  
 Brian Gerald Slemp, Jr.  
 Brandon J. Smith  
 DaVon Jermeil Smith  
 Jacob Michael Smith  
 Jessica Lynn Kay Smith  
 Kaitlin Rose Marie Smith  
 Kylie Amber Smith  
 Maurice Jovan Smith  
 Tyler Thomas Smith  
 Madeline Geraldine Sobecki  
 Meagan Louise Sommers  
 Sarah Ann Sorrell  
 Allison Elizabeth Spencer  
 Casino Stacker, Jr.  
 Brandon Michael Stalker  
 Jenna Lee Stasko  
 Amber Rachelle Staton  
 Charles Joseph Stearns, Jr.  
 MacKenzie Lynn Steele  
 Jessica MacKenzie Stein  
 Danielle C. Stewart Wielinski  
 Matthew Michael Stockdale  
 Luke E. Stoeckley  
 Cody Lawrence Stoll  
 SaBastien Stone Stollar  
 Jacquinno Emmanuel Stovall  
 Hunter L. Sturdevant  
 Delaney Rae Sullivan  
 Jonah Ian Summerford  
 Austin Michael Swick  
 Samuel M. Sykes  
 Alysha Marie Szczublewski  
 Gunner Matthew Tabb

X'zandra Nicole Tammerine  
 Davina Marie Tejchman  
 Amber M. Thomas  
 Chalei Janae Thompson  
 Samantha Jo Tilton  
 Randy Wayne Todd, Jr.  
 Molly Janice Toska  
 Sierra Elena Tremmel  
 Nicole A. Urbanski  
 Pedro Miguel Valle  
 Joshua Taylor Van Sant  
 Raven Lynn Vanderstelt  
 Melody R. Vartanian  
 Susan Emma Vinal  
 Wilhelma Edna Vinal  
 Nicholas L. Walling  
 Jordan Ryan Walsh  
 Brittany Warner  
 Megan E. Webb  
 Taylor Renee Webb  
 Austin Nicholas Weber  
 Christina Lynn Weddle  
 Christa Beth Weide  
 Liam Patrick Wells  
 Jeremy R. Werner  
 Ashlee Lynn West  
 Chelsea Angelica White  
 Chelsea Lee Whiting  
 Drew Lauren Whitten  
 Sherice Regenet Whyte  
 Christian James Wilkinson  
 Bryant Oneal Williams  
 Orlando Vonzel Williams  
 Victoria S. Williams  
 Nicholas Dale Willis, Jr.  
 Alison Jenna Wilson  
 Jade M. Wilson  
 Jasmine Latrice Wingate  
 Marissa Rose Wiselogel  
 Trevor J. Wiskochil  
 Jessica Ann Wisniewski  
 Bethany A. Wissler  
 Madison June Wobser  
 Jeremy R. Wodarski  
 Christopher Michael Woodward  
 Taylor Elizabeth Woodward



Nolan Ryan Wooten  
 Cameron Wormley  
 Steven Roger Yates III  
 Christopher A. Yeager

Ayah H. Younes  
 Ali Youssef  
 Shelby Anne Zaborski  
 Jeffrey T. Zolciak

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

BOE Policies:  
First Reading  
Waived:  
 228-6/15

It was moved by Mr. Hunter and seconded by Mr. Kiser to waive first reading on the Board of Education policies as presented:

- A. 2271 – Postsecondary Enrollment Programs (Revised)
- B. 2413 – Career Advising (New)
- C. 5460 – Graduation Requirements (Revised)

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

BOE Policies:  
 229-6/15

It was moved by Mr. Kiser and seconded by Mr. Hunter to accept the Superintendent's recommendation to approve the Board of Education policies as presented:

- A. 2271 – Postsecondary Enrollment Programs (Revised)
- B. 2413 – Career Advising (New)
- C. 5460 – Graduation Requirements (Revised)

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

2015/2016  
School  
Calendar  
Revision:  
 230-6/15

It was moved by Mrs. Carmean and seconded by Mr. Kiser to accept the Superintendent's recommendation to approve changes to the 2015-2016 school calendar as presented:

- Add an additional 2 hour delayed start on Tuesday, April 19, 2016.
- Change the second quarter Teacher Work Day that was scheduled for Friday, October 30, 2015, to Monday, November 2, 2015.

Yes: Mr. Ilstrup (1)

No: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (4)

Gifts and  
Donations:  
 231-6/15

It was moved by Mr. Kiser and seconded by Mr. Hunter to accept the Superintendent's recommendation to approve gifts and donations as presented:

**A. FRG Corp.**

Dustin Rayburn, 15470 S. Telegraph Road, Suite 2, Monroe,  
 MI 48161 ([dustin@frgcorp.com](mailto:dustin@frgcorp.com); 734-457-9131; fax 734-457-9133)

- Cash donation of \$434.52 for a restaurant visit by students in the ED program at Wernert Elementary to Red Robin in Toledo on May 13, 2015.

**B. Toledo Mud Hens Baseball Club, Inc.**

Joseph D. Napoli, General Manager  
 Fifth Third Field, 406 Washington Street, Toledo, Ohio 43604

- Cash donation of \$1,000 from the Mud Hens School Celebration grant for Monac Elementary School. Funds will be used for 2015-2016 student activities.

**C. Northern Ohio Leukemia & Lymphoma Society**

Kerri Peterson-Davis, School Youth Campaign Manager  
5700 Brecksville Road, 3rd Floor, Independence, Ohio 44131

- \$150 OfficeMax gift card to Shoreland Elementary in appreciation for raising \$3,305.10 for the Northern Ohio Leukemia & Lymphoma Society. The gift card will be used to purchase supplies for the staff and students.

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Langenderfer and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve the textbook adoption as presented:

Adoption of  
Textbook:  
232-6/15

A. The American Pageant 16<sup>th</sup> edition, AP edition 2016

- \$23,250.00
- Authors: Kennedy and Cohen
- Publisher: Wadsworth Cengage Learning
- Copyright Date: 2016
- ISBN: 9781305470217
- Courses: AP United States History (11-12) and American Experience Honors (9)

B. Pearson: Interactive Science Grade 7 Ohio 2012 and Interactive Science Grade 8 Ohio 2012

- \$88,137.50
- Authors: Buckley, Miller, Padilla, Thorton, Wiggins, Wyssession
- Publisher: Pearson
- Copyright Date: 2012
- ISBN: Grade 7 – 9781256917106 Grade 8 – 9781256917113
- Courses: Science Grades 7 & 8

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Superintendent's recommendation, Per Policy 6320, to approve purchases over \$25,000 as presented:

Purchases over  
\$25,000:  
233-6/15

*Request from Deb Heban, Director of Career and Technology Center*

A. NBS Commercial Interiors

- \$30,771.42
- CTC Media Arts program work stations

*Requests from Neil Rochotte, Director of Student Services*

B. Educational Service Center of Lake Erie West

- \$35,000 (approximate total of "pass through" of federal funds)
- Fiscal Agent Services for Federal Early Childhood Special Education (ECSE) Grant Consortium FY 2016

## C. Educational Service Center of Lake Erie West

- \$1,622,436.29
- Program Cost Agreement for 2015-2016

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

Resolution/ Job  
Descriptions:  
234-6/15

It was moved by Mr. Langenderfer and seconded by Mrs. Carmean to have 5 years teaching experience required for the Principal and Associate Principal positions included in job descriptions.

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

First Reading  
Waived / Job  
Descriptions as  
Amended:  
235-6/15

It was moved by Mr. Hunter and seconded by Mr. Kiser to waive first reading as AMENDED for job descriptions to have "5 years teaching experience required for the Principal and Associate Principal positions."

- |                                    |        |
|------------------------------------|--------|
| 1. High School Principal – Revised | SAAWLS |
| 2. Elementary Principal – Revised  | SAAWLS |
| 3. Associate Principal – Revised   | SAAWLS |

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Job  
Descriptions:  
Amended  
236-6/15

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to accept the Superintendent's recommendation to approve job descriptions to have "5 years teaching experience required for the Principal and Associate Principal positions" as AMENDED:

- |                                    |        |
|------------------------------------|--------|
| 1. High School Principal – Revised | SAAWLS |
| 2. Elementary Principal – Revised  | SAAWLS |
| 3. Associate Principal – Revised   | SAAWLS |

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Executive  
Session:  
237-6/15

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Board President, Mr. Ilstrup's, recommendation to enter into Executive Session to consider the employment of a public employee or official, to consider the compensation of a public employee or official, and to consider the investigation of charges or complaints against a public employee, official, licensee, or student for the Board of Education.

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

The Board entered into Executive Session at 2:06 p.m. The meeting was reconvened at 2:50 p.m. and did, in fact, consider the employment of a public employee or official, consider the compensation of a public employee or official, and consider the investigation of charges or complaints against a public employee, official, licensee, or student for the Board of Education. All five board members are still in attendance.

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Superintendent's recommendation to approve changes to the 2015-2016 school calendar as presented:

School  
Calendar  
Revision:  
238-6/15

- Add an additional 2 hour delayed start on Tuesday, April 19, 2016.
- Change the second quarter Teacher Work Day that was scheduled for Friday, October 30, 2015, to Monday, November 2, 2015.

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

It was moved by Mr. Hunter and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve, via consent motion, personnel items as presented:

Personnel:  
239-6/15

## **1. RESCISSION OF RESIGNATION**

### **A. Classified Personnel**

1. Alisa Rowland\* Computer Technician – CTC

\*Alisa was originally hired to fill in for John Beddoes (Computer Technician) who is on leave. Alisa was set to resign effective July 17, 2015 after John's return. We have received a request to extend his leave through the 2015/16 school year; therefore, Alisa will be needed for the duration of that term. Rescind Resignation from the March 18, 2015 board meeting.

## **2. RESIGNATIONS**

### **A. Certified Personnel**

- |                       |                      |                                     |
|-----------------------|----------------------|-------------------------------------|
| 1. Judith Thomaswick* | Reading<br>Greenwood | 06/30/2015<br>Retirement<br>27 yrs. |
|-----------------------|----------------------|-------------------------------------|

\*Waiving the Feb. 1, 2015 notification deadline for retirement pay.

- |              |                                  |                           |
|--------------|----------------------------------|---------------------------|
| 2. Lisa Urie | 2 <sup>nd</sup> Grade<br>Wernert | 08/10/2015<br>Resignation |
|--------------|----------------------------------|---------------------------|

### **B. Classified Personnel**

- |                        |                                    |                                     |
|------------------------|------------------------------------|-------------------------------------|
| 1. Nickolas W. Hartman | Nutrition Service Worker<br>Monac  | 04/24/2015<br>Resignation           |
| 2. Cindy Perry         | Fireman/Head Custodian<br>McGregor | 06/30/2015<br>Retirement<br>29 yrs. |

### **C. Extra Duty Personnel**

- |                  |                                      |            |
|------------------|--------------------------------------|------------|
| 1. Craig Aman    | #217L-17 Elem Dept Chair-Wernert     | 06/30/2015 |
| 2. Casey Black** | #169L-06a Elem After School Act-Hia  | 06/30/2015 |
| 3. David Heigel  | #011-1a Football-Operations Mgr(75%) | 06/30/2015 |
| 4. Lucas Hoel    | #039-2 Track-Head Coach-Girls        | 06/30/2015 |

Personnel  
Continued:

- |                       |                                     |            |
|-----------------------|-------------------------------------|------------|
| 5. Nicholas Jacobs**  | #008-3b Football-Assoc. Coach (20%) | 06/30/2015 |
| 6. Theresa Laser**    | #116L-2b Jr High Yearbook-Wash(50%) | 06/30/2015 |
| 7. Laurie Limes**     | #198 Accompanist/Chorale            | 06/30/2015 |
| 8. Gary O'Connor      | #052 Baseball – Head Coach          | 06/30/2015 |
| 9. Eric Puffenberger  | #155L Quiz Bowl Advisor             | 06/30/2015 |
| 10. Matthew Squibb    | #165L Pep Club                      | 06/30/2015 |
| 11. Tadek Stadniczuk  | #130-03 CTSO Club Advisor           | 06/30/2015 |
| 12. Mark White        | #130-09 CTSO Club Advisor           | 06/30/2015 |
| 13. Michael Wiseman** | #110L-d Speech Team-Asst Coach(30%) | 06/30/2015 |
- \*\*Consultants

<b>3. LEAVES OF ABSENCE</b>
-----------------------------

**A. Classified Personnel**

- |                  |                         |                         |
|------------------|-------------------------|-------------------------|
| 1. John Beddoes  | Extension Medical Leave | 06/20/2015 – 06/19/2016 |
| 2. Terri Bell    | Extension Medical Leave | 07/01/2015 – 08/12/2015 |
| 3. Amy Gresham   | Medical Leave           | 05/11/2015 – 06/05/2015 |
| 4. Ronnie Nelson | Medical Leave           | 06/03/2015 & 06/04/2015 |

**B. Workers Compensation**

- |                    |              |                         |
|--------------------|--------------|-------------------------|
| 1. Howard Williams | Unpaid Leave | 05/20/2015 – 06/04/2015 |
|--------------------|--------------|-------------------------|

<b>4. NOMINATIONS – 2014/15</b>
---------------------------------

**A. Substitute Certified Personnel**

- |                     |                  |
|---------------------|------------------|
| 1. Erin Clinton     | 3. Dennis Weigel |
| 2. Maralee Demorest | 4. Jeremy Wright |

**B. Substitute Classified Personnel**

- Norman Gray

**C. Extra Duty Personnel**

- |                   |                                      |    |        |
|-------------------|--------------------------------------|----|--------|
| 1. Dorothy Worley | #116L-1a Jr. High Yearbook-Jeff(50%) | \$ | 523.00 |
|-------------------|--------------------------------------|----|--------|

**D. Home Instruction Personnel @ \$25.56/hr.**

- Mindi Hazuda
- Susan Kershner
- Brittani Paszko

**E. Elementary Summer School Certified Personnel**

June 12, 2015 – July 9, 2015

\$25.56/hr. through June 30, 2015

\$25.56/hr. effective July 1, 2015

As Needed Basis

- Karen Wilhelm

**F. Classified Summer Help (As Needed Basis)**Personnel  
Continued:

Bus Cleaning/Seat Repair @\$9.50/hr.  
Custodian @\$9.50/hr.  
Lawn Crew @\$9.50/hr.

1. Nicholas LaPoint
2. Jeffery Mack

**G. Elementary Music Program**

1. Anthony Blank	Meadowvale	May 11, 2015	\$	200.00
2. Alice Lemle	Greenwood	May 14, 2015	\$	200.00

**H. Outdoor Education @ \$75.00 per night**

Hiawatha – May 26, 27, and 28, 2015

1. Katherine Hyttenhove
2. Lesley Snyder
3. Lina Young

Shoreland – May 26, 27, and 28, 2015

1. Gregory Huebner
2. Phillip Schiffler
3. Amanda Sheets
4. Megan Tuttle

Wernert – May 18, 19, 20, and 21, 2015

1. Julie Cluckey (Classified)
2. James Jordan
3. Thomas Nolan (Substitute)
4. Tami Perry (Classified)
5. Stephen Wexler, Jr.

**I. Cafeteria Managers Certification Stipend**

1. Sandra Brooks	Whitmer	\$	200.00
2. Mary Chaney	Jackman	\$	200.00
3. Jennifer DeLong	Wernert	\$	200.00
4. Carolyn Elekonich	Jefferson	\$	200.00
5. Deborah Knight	Shoreland	\$	200.00
6. Mary Lawecki	Washington	\$	200.00
7. Gaylene McGrath	Hiawatha	\$	200.00
8. Pamela Poddany	Meadowvale	\$	200.00
9. Rhonda Riebe	McGregor	\$	200.00
10. Kimberly Thompson	Greenwood	\$	200.00

Personnel  
Continued:

**J. Computer Technicians Certifications Stipend**  
**A+ Certified Professional**

- |                                 |    |         |
|---------------------------------|----|---------|
| 1. Kenneth Erard                | \$ | 166.66* |
| *Pro-rated (Start date 2/23/15) |    |         |
| 2. Gregory Petras               | \$ | 500.00  |
| 3. William Weaver               | \$ | 500.00  |

**K. Providing Leadership for the Career Passport Project**  
**Perkins Grant**

- |                        |    |          |
|------------------------|----|----------|
| 1. Angela Hetrick-Goff | \$ | 2,100.00 |
|------------------------|----|----------|

**L. Marketing Management to promote Career Tech Programs**  
**Perkins Grant**

- |                       |    |          |
|-----------------------|----|----------|
| 1. Linda Hergenrather | \$ | 1,800.00 |
|-----------------------|----|----------|

**M. SOS Tutors @ \$10.00 per session**

- |                       |                      |                       |
|-----------------------|----------------------|-----------------------|
| 1. Emily Arvay        | 15. Hannah LaPoint   | 29. Alena Shafer      |
| 2. Bethany Baker      | 16. Rheanna Logan    | 30. Corina Sifuentes  |
| 3. Alexandria Clayton | 17. Ally Lovette     | 31. Wyatt Staber      |
| 4. Selin Damci        | 18. Nadine Mansour   | 32. Dean Steele       |
| 5. Preston Dominique  | 19. Alayna Mata      | 33. Austin Stoner     |
| 6. Dakota Drouillard  | 20. Brandon Moldenke | 34. Hunter Sturdevant |
| 7. Ryan Edmonds       | 21. Jonah Mudse      | 35. Aly Szczublewski  |
| 8. Mary Gilson        | 22. Tiffany Orth     | 36. Davine Tejchman   |
| 9. Pilar Grochowski   | 23. Amanda Potts     | 37. Ben Troutman      |
| 10. Brooke Jacob      | 24. Kacey Reaster    | 38. Taylor White      |
| 11. Lexi Keller       | 25. Brandon Roose    | 39. Katarina Wicher   |
| 12. Trent Kneisel     | 26. Allison Russell  | 40. Madison Wobster   |
| 13. McKenna Koenig    | 27. Bethany Scharf   | 41. KatherineZolciak  |
| 14. Rachel Krotzer    | 28. Megan Semler     |                       |

**N. Classified Summer Help (As Needed Basis)**  
**Computer Services Help @ \$9.50/hr.**

- Brian Brooks
- Luke Weaver

**O. Professional Support Staff Mentor (PACE) @ \$325 per semester**

- Donna Stacy

**P. Teacher Honorarium Stipends**

- |                     |           |    |        |
|---------------------|-----------|----|--------|
| 1. Krista Balwinski | Whitmer   | \$ | 128.25 |
| 2. Gerald Bell      | Jefferson | \$ | 42.75  |
| 3. Cheryl Creighton | McGregor  | \$ | 119.70 |
| 4. Danielle Darling | McGregor  | \$ | 119.70 |
| 5. Heather Densmore | Whitmer   | \$ | 42.75  |

6.	Joann Dillon	Meadowvale	\$ 119.70
7.	Nicole Dotson	Monac	\$ 119.70
8.	Desiree Eidson	CTC	\$ 128.25
9.	Carrie Frey	Meadowvale	\$ 119.70
10.	Laura Geronimo-Riggs	Whitmer	\$ 128.25
11.	Sara Gibson	Whitmer	\$ 112.22
12.	Christina Harmon	Wernert	\$ 42.75
13.	Tiffany Houghton	Shoreland	\$ 128.25
14.	Melissa Johnson	McGregor	\$ 119.70
15.	Lisa Keller	Whitmer	\$ 59.85
16.	Stacey Kessler	McGregor	\$ 119.70
17.	Jeffrey MacKenzie	Whitmer	\$ 128.25
18.	Ann Manley	Meadowvale	\$ 119.70
19.	Amanda McClellan	McGregor	\$ 119.70
20.	Kristin McCorkle	Meadowvale	\$ 119.70
21.	Derek Meyer	CTC	\$ 42.75
22.	Sarah Osborn	Hiawatha	\$ 42.75
23.	Heather Parquette	Hiawatha	\$ 119.70
24.	Allison Robertson	Meadowvale	\$ 119.70
25.	Harry R. Snodgrass	Whitmer	\$ 119.70
26.	Sabrina Wilson	Whitmer	\$ 119.70
27.	R. Eric Worstell	Whitmer	\$ 42.75
28.	Lina Young	Hiawatha	\$ 119.70
29.	Danielle Zielinski	Meadowvale	\$ 119.70

Personnel  
Continued:

**P. Algebra I Summer Camp @ \$25.56/hr.**  
**June 15, 2015 – June 26, 2015**

1. Mark Jakubowski

**5. NOMINATIONS – 2015/16**

**A. Certified Personnel**

1.	Molly Badovick	Special Ed (CD) – Jefferson Step 6, (B.A.) 4	\$ 48,118.00
2.	Constance Baidel	Speech and Language Pathologist District Step 8, (M.A.) 5	\$ 56,610.00
3.	Casey Black	4 <sup>th</sup> Grade – Meadowvale Step 8, (M.A.) 5	\$ 56,610.00
4.	Ashley Brown	5 <sup>th</sup> Grade – Wernert Step 5, (B.A.) 4	\$ 45,995.00
5.	Robert Brown	ED. Options/CC+ – Whitmer Step 8, (B.A.+18) 4.5	\$ 54,487.00
6.	Leslie Fish	Cosmetology – CTC Step 8, (B.A.) 4	\$ 52,364.00



Personnel  
Continued:

7. Kaitlyn Flint	Special Ed (MD) – Washington Step 1, (B.A.+18) 4.5	\$ 39,627.00
8. Carla Gilbert	Special Ed. – TBD Step 1, (B.A.) 4	\$ 37,504.00
9. Jordan Hede	Math – Jefferson Step 3, (B.A.) 4	\$ 41,750.00
10. Jamie Hesselbein	Physical Ed. – Monac Step 1, (B.A.) 4	\$ 37,504.00
11. Jennifer Koval	Occupational Therapist – District Step 6, (SPEC) 6	\$ 56,610.00
12. Kimberly Kovin	Curriculum Consultant – District Step 8, (SPEC) 6	\$ 60,855.00
13. Jaime LaPoint	Literacy Coach – Shoreland Step 2, (M.A.) 5	\$ 43,872.00
14. Beth Oyler	4 <sup>th</sup> Grade – Shoreland Step 8, (B.A.) 4	\$ 52,364.00
15. Erin Righi	Speech and Language Pathologist Shoreland Step 8, (M.A.) 5	\$ 36,796.50 65% Contract
16. Heather Rotunno	Music – Shoreland Step 6, (M.A.+18) 5.5	\$ 54,487.00
17. Dolores Swineford	Curriculum Consultant – District Step 8, (SPEC) 6	\$ 60,855.00
18. Hannah Watson	Spanish – Whitmer Step 1, (M.A.) 5	\$ 41,750.00
19. Suzanne Zukas	Occupational Therapist – District Step 1, (M.A.) 5	\$ 41,750.00

**B. Extended Time**

1. Kimberly Kovin	Curriculum Consultant	24 days	\$ 7,852.26
2. Eric Puffenberger	Counselor	7 days	\$ 2,210.34
3. Dolores Swineford	Curriculum Consultant	24 days	\$ 7,852.26

**C. Extra Duty Personnel**

1. Craig Aman	#218L-17 Elem Head Teacher-Wernert	\$ 3,486.00
2. Jennifer Baumgartner	#160L-1b Youth to Youth	\$ 767.00
3. Bridget Black	#020-2a Bsktball-Jr Hi Coach-Girls(75%)	\$ 3,569.00
4. James Blood**	#018-2a Bsktball-Assoc Coach-Girls(70%)	\$ 4,148.00
5. Brandon Bosch	#018-1 Bsktball-Assoc Coach-Girls	\$ 6,222.00
6. Charles Bott	#017-1b Bsktball-Head Coach-Boys(2%)	\$ 167.00
7. Charles Bott	#018-3b Bsktball-Assoc Coach-Boys(13%)	\$ 770.00

8.	Charles Bott	#018-4b Bsktball-Assoc Coach-Boys(5%)	\$ 296.00
9.	Charles Bott	#019-2b Bsktball-Fresh Coach-Boys(13%)	\$ 589.00
10.	Charles Bott	#020-5b Bsktball-Jr Hi Coach-Boys(25%)	\$ 1,133.00
11.	Charles Bott	#020-6b Bsktball-Jr Hi Coach-Boys(25%)	\$ 1,133.00
12.	Charles Bott	#020-7b Bsktball-Jr Hi Coach-Boys(25%)	\$ 1,133.00
13.	Charles Bott	#020-8b Bsktball-Jr Hi Coach-Boys(25%)	\$ 1,133.00
14.	Joseph Brower	#130-08 CTSO Club Advisor	\$ 697.00
15.	Robert Brown	#018-3a Bsktball-Assoc Coach-Boys(87%)	\$ 5,156.00
16.	Tyler Bush**	#075-2a Soccer-Assoc Coach-Boys	\$ 3,532.00
17.	Alexandria Clayton**	#020-3a Bsktball-Jr Hi Coach-Girls(70%)	\$ 3,172.00
18.	Bradley Densmore	#052 Baseball – Head Coach	\$ 6,901.00
19.	Carma Donati**	#119L-a Permanent Class Advisor(50%)	\$ 1,220.00
20.	Leslie Fish	#130-02 CTSO Club Advisor	\$ 697.00
21.	Jodi Fryman-Reed	#165L-b Pep Club	\$ 523.00
22.	Benjamin Harrison**	#075-2b Soccer-Assoc Coach-Boys	\$ 500.00
23.	Randy Hauser**	#011-1a Football Operations Mgr(75%)	\$ 2,353.00
24.	David Heigel	#003-c Equipment Manager	\$ 600.00
25.	David Heigel	#018-2b Bsktball-Assoc Coach-Girls(30%)	\$ 1,956.00
26.	David Heigel	#019-1b Bsktball-Fresh Coach-Girls(20%)	\$ 997.00
27.	David Heigel	#020-1b Bsktball-Jr Hi Coach-Girls(5%)	\$ 250.00
28.	David Heigel	#020-2b Bsktball-Jr Hi Coach-Girls(25%)	\$ 1,246.00
29.	Alexa Kehres	#130-09 CTSO Club Advisor	\$ 697.00
30.	Justin Keller	#020-6a Bsktball-Jr Hi Coach-Boys(75%)	\$ 3,739.00
31.	Tyler Klem**	#020-5a Bsktball-Jr Hi Coach-Boys(75%)	\$ 3,399.00
32.	Kevin Koprowski**	#064-1 Golf – Associate Coach-Boys	\$ 3,486.00
33.	Tiffany Koprowski	#019-1a Bsktball-Fresh Coach-Girls(80%)	\$ 3,807.00
34.	Earl Kynard**	#020-7a Bsktball-Jr Hi Coach-Boys(75%)	\$ 3,399.00
35.	Bartley Lydy,II**	#075-1 Soccer-Assoc Coach-Boys	\$ 4,532.00
36.	April McNamara	#119L-b Permanent Class Advisor(50%)	\$ 1,220.00
37.	Stanley Meinen	#020-3b Bsktball-Jr Hi Coach-Girls(30%)	\$ 1,496.00
38.	Stanley Meinen	#020-4b Bsktball-Jr Hi Coach-Girls(30%)	\$ 1,496.00
39.	Kenneth Mohn**	#020-1a Bsktball-Jr Hi Coach-Girls(95%)	\$ 4,305.00
40.	Gary O'Connor	#071-2 Tennis-Head Coach-Girls	\$ 4,532.00
41.	Michael Parker**	#019-2a Bsktball-Fresh Coach-Boys(87%)	\$ 3,943.00
42.	Bailee Patterson**	#075-3 Soccer-Assoc Coach-Girls	\$ 4,532.00
43.	Jason Rubley	#165L-a Pep Club	\$ 523.00
44.	John Rybarczyk**	#075-2c Soccer-Assoc Coach-Boys	\$ 500.00
45.	Phillip Schiffler	#020-8a Bsktball-Jr Hi Coach-Boys(75%)	\$ 3,569.00
46.	KaSandra Spain	#075-4 Soccer-Assoc Coach-Girls	\$ 4,532.00
47.	William Syroka**	#018-4a Bsktball-Assoc Coach-Boys(95%)	\$ 5,630.00
48.	Mark White	#129L-3 CTSO Chapter Advisor	\$ 1,394.00
49.	Dorothy Worley	#116L-1a Jr. High Yearbook-Jeff(50%)	\$ 523.00
50.	Stephan Zampardo	#130-03 CTSO Club Advisor	\$ 697.00

\*\*Consultants

Personnel  
Continued:

Personnel  
Continued:

**D. Substitute Certified Personnel**

- |                     |                  |                  |
|---------------------|------------------|------------------|
| 1. Erin Clinton     | 4. Joyce Rush    | 7. Jeremy Wright |
| 2. Maralee Demorest | 5. Lisa Urie     |                  |
| 3. Richard Dickson  | 6. Dennis Weigel |                  |

**E. Substitute Classified Personnel**

- |                 |                        |
|-----------------|------------------------|
| 1. Jessica Cole | 3. Kimberly Knakiewicz |
| 2. Norman Gray  | 4. ChrisMatthy         |

**F. Home Instruction Personnel @ \$25.56/hr.**

1. Mindi Hazuda
2. Susan Kershner
3. Brittani Paszko

**G. Jump Start to Grade 3 Summer Reading Academy @ \$25.56/hr.**

August 3 – August 19, 2015

As Needed Basis

1. Emily Miller

**H. Extended Time for Coordinator of Gifted Services Program**

Not to exceed 20 days during the 2015/16 school year

1. Jo Salvage \$441.31/day

**I. All Certified employees for Fiscal Year 2015/16, serving as extra help during planning, are approved to be paid \$25.56/hr.**

**J. All Washington Local School Employees working any Athletic Event are approved to be paid \$30.00 per event**

**K. All Certified employees (K-12) for Fiscal Year 2015/16 are approved for the following positions per the TAWLS Contract**

- School Detention
- School Academic Intervention
- Intervention Based Multifactorial Evaluation
- Student Supervisory Assignment
- Extra Class Assignment Resulting from Teacher Absences
- Building Collaboration
- Alternative School Instruction

**L. Summer Academy training offered by IT Department**

- All **TAWLS** members for Fiscal Year 2015/16 are approved to be paid \$45.00/half day and \$90.00/whole day for Summer Academy
- All 9 and 10 month **OAPSE** members for Fiscal Year 2015/16 are approved to be paid \$45.00/half day and \$90.00/whole day for Summer Academy

**M. All Certified employees for Fiscal Year 2015/16, providing curriculum work for the district, outside of regular school hours, and with prior administrative approval, shall be paid \$25.56/hr.**

<b>6. CHANGE OF CONTRACTS</b>
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Personnel  
Continued:

**A. Certified Personnel**

1. Adrienne Goldberg      Wernert  
From 4 yrs. Trng. (B.A.), step 1  
@ \$10,501.12 (28% contract) to  
4 yrs. Trng. (B.A.), step 1 @  
\$ 16,501.76 (44% contract)  
**Effective: 2015/16 school year**
  
2. Molly Henry              Greenwood  
From 5.5 yrs. Trng. (M.A.+18),  
step 1 @ \$43,872 to 5 yrs. Trng.  
(M.A.), step 1 @ \$41,750  
Per TAWLS contract:  
Retire/Re-hire shall receive training  
credit at Masters Degree (M.A.)  
maximum  
**Effective: 2015/16 school year**
  
3. Justin Johnson          CTC  
From 5.5 yrs. Trng. (M.A.+18),  
step 9 @ \$60,855 to 6 yrs. Trng.  
(SPEC), step 9 @ \$62,978  
**Effective: 2015/16 school year**
  
4. Alexa Kehres             Whitmer  
From 5.5 yrs. Trng. (M.A.+18),  
step 10 @ \$62,978 to 6 yrs. Trng.  
(SPEC), step 10 @ \$65,101  
**Effective: 2015/16 school year**
  
5. Diane Pickering         Monac  
From 5.5 yrs. Trng. (M.A.+18),  
step 1 @ 42,456.77 (pro-rated – 180  
days) to 5 yrs. Trng. (M.A.), step  
1 @ \$40,403.23 (pro-rated – 180  
days)  
Per TAWLS contract:  
Retire/Re-hire shall receive training  
credit at Masters Degree (M.A.)  
maximum  
**Effective: 2015/16 school year**

Personnel  
Continued:

6. Colleen Sergent Jackman  
From 4.5 yrs. Trng. (B.A.+18), step  
6 @ \$50,241 to 5 yrs. Trng. (M.A.),  
step 6 @ \$52,364  
**Effective: 2015/16 school year**
7. Allison Sitter Wernert  
From 4.5 yrs. Trng. (B.A.+18), step  
7 @ \$52,364 to 5 yrs. Trng. (M.A.),  
step 7 @ \$54,487  
**Effective: 2015/16 school year**
8. Aaron Wolfe Whitmer  
From 4.5 yrs. Trng. (B.A.+18), step  
9 @ \$56,610 to 5 yrs. Trng. (M.A.),  
step 9 @ \$58,732  
**Effective: 2015/16 school year**

**B. Classified Personnel**

1. Jessica Cole From Nutrition Service Worker – Monac, (2  
hrs./day), Sched. O, step 1 @ \$13.22/hr. To  
Secretary – Shoreland (2.5 hrs./day), Sched. C, step  
0 @ \$19.43/hr.  
**Effective: July 1, 2015**
1. Kimberly Knakiewicz From Classroom Aide – Jefferson  
(7 hrs./day), Sched. J, step 10 @ \$16.92/hr. +  
\$ .65/hr. Longevity = \$17.57/hr. to Secretary –  
Meadowvale, (2.5 hrs./day), Sched. C, step 0 @  
\$19.43/hr. + \$ .65/hr. Longevity = \$20.08/hr.  
**Effective: July 1, 2015**

**C. Extra Duty Personnel**

1. Casey Black From Consultant Limited Contract #063-1 Golf  
Head Boys @ \$5,229 to Supplemental Contract  
#063-1 Golf – Head Coach – Boys @ \$5,229 + 5%  
Longevity @ \$261 = \$5,490  
**Effective: 2015/16 school year**
- Casey Black From Consultant Limited Contract #071-1 Tennis –  
Head Coach – Boys @ \$4,532 to Supplemental  
Contract #071-1 Tennis – Head Coach – Boys @  
\$4,532 + 5% Longevity @ \$227 = 4,759  
**Effective: 2015/16 school year**

- 1. Ryan Brown                      From Supplemental Contract #017-1 Basketball – Head Coach – Boys (100%) @ \$8,366 + \$418 Longevity = \$8,784 to Supplemental Contract #017-1a Basketball – Head Coach – Boys (98%) @ \$8,199 + \$410 Longevity = \$8,609  
**Effective:     2015/16 school year**
  
- 2. Steven Sumner                      From Consultant Limited Contract #010-3c Football – Jr. High Coach (20%) @ \$907 to Consultant Limited Contract #008-3b Football – Associate Coach (20%) @ \$1,185  
**Effective:     2015/16 school year**

Personnel Continued:

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Langenderfer and seconded by Mrs. Carmean that this meeting be adjourned at 3:05 p.m.

Adjournment:  
240-5/15

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: \_\_\_\_\_  
(President)

Attest: \_\_\_\_\_  
(Treasurer)

Date: 06/29/15  
Time: 3:15 pm

Washington Local  
Appropriation Resolution Report

Page: 1  
(APPRES)

	2015 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	22,656,747.04	.00	22,656,747.04
200 EMPLOYEES RETIRE. & INSUR. BEN	8,344,469.90	.00	8,344,469.90
400 PURCHASED SERVICES	174,997.00	9,296.50	184,293.50
500 SUPPLIES AND MATERIALS	966,862.00	116,501.19	1,083,363.19
600 CAPITAL OUTLAY	850,000.00	50,592.43	900,592.43
Total for 1100 REGULAR INSTRUCTION	32,993,075.94	176,390.12	33,169,466.06 ✓
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	4,933,425.50	.00	4,933,425.50
200 EMPLOYEES RETIRE. & INSUR. BEN	2,102,618.20	.00	2,102,618.20
400 PURCHASED SERVICES	989,900.00	57,373.99	1,047,273.99
500 SUPPLIES AND MATERIALS	10,130.00	791.00	10,921.00
800 MISCELLANEOUS OBJECTS	2,260,000.00	.00	2,260,000.00
Total for 1200 SPECIAL INSTRUCTION	10,296,073.70	58,164.99	10,354,238.69
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,776,952.75	.00	1,776,952.75
200 EMPLOYEES RETIRE. & INSUR. BEN	636,013.00	.00	636,013.00
400 PURCHASED SERVICES	111,279.00	5,122.50	116,401.50
500 SUPPLIES AND MATERIALS	54,910.00	2,778.14	57,688.14
600 CAPITAL OUTLAY	289,000.00	98,301.92	387,301.92
Total for 1300 VOCATIONAL INSTRUCTION	2,868,154.75	106,202.56	2,974,357.31
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	168,199.00	.00	168,199.00
200 EMPLOYEES RETIRE. & INSUR. BEN	63,818.00	.00	63,818.00
400 PURCHASED SERVICES	3,268,832.00	.00	3,268,832.00
Total for 1900 OTHER INSTRUCTION	3,500,849.00	.00	3,500,849.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	3,244,354.78	.00	3,244,354.78
200 EMPLOYEES RETIRE. & INSUR. BEN	1,200,935.00	100.00	1,201,035.00
400 PURCHASED SERVICES	397,807.00	136,436.14	534,243.14
500 SUPPLIES AND MATERIALS	40,764.90	6,088.27	46,853.17
800 MISCELLANEOUS OBJECTS	1,150.00	.00	1,150.00
Total for 2100 SUPPORT SERVICES - PUPILS	4,885,011.68	142,624.41	5,027,636.09
2200 SUPP SERV- INSTRUCTIONAL STAFF			

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100 PERSONAL SERVICES - SALARIES	1,133,828.70	.00	1,133,828.70
200 EMPLOYEES RETIRE. & INSUR. BEN	513,889.00	215.00	514,104.00
400 PURCHASED SERVICES	20,774.00	42,365.00	63,139.00
500 SUPPLIES AND MATERIALS	135,299.10	21,152.74	156,451.84
800 MISCELLANEOUS OBJECTS	1,249.00	.00	1,249.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,805,039.80	63,732.74	1,868,772.54
2300 SUPPORT SERV.-BD. OF EDUCATION			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,473.00	.00	4,473.00
400 PURCHASED SERVICES	145,617.00	1,822.00	147,439.00
500 SUPPLIES AND MATERIALS	4,345.00	2,497.23	6,842.23
800 MISCELLANEOUS OBJECTS	59,109.00	.00	59,109.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	233,544.00	4,319.23	237,863.23
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,299,009.06	.00	3,299,009.06
200 EMPLOYEES RETIRE. & INSUR. BEN	1,552,390.00	12,504.92	1,564,894.92
400 PURCHASED SERVICES	191,891.00	6,684.37	198,575.37
500 SUPPLIES AND MATERIALS	48,209.00	7,240.72	55,449.72
800 MISCELLANEOUS OBJECTS	49,120.00	765.59	49,885.59
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,140,619.06	27,195.60	5,167,814.66
2500 FISCAL SERVICES			
100 PERSONAL SERVICES - SALARIES	494,917.00	.00	494,917.00
200 EMPLOYEES RETIRE. & INSUR. BEN	251,865.00	.00	251,865.00
400 PURCHASED SERVICES	63,393.00	30,354.92	93,747.92
500 SUPPLIES AND MATERIALS	15,283.00	5,260.98	20,543.98
800 MISCELLANEOUS OBJECTS	737,230.00	254.00	737,484.00
Total for 2500 FISCAL SERVICES	1,562,688.00	35,869.90	1,598,557.90
2600 SUPPORT SERVICES - BUSINESS			
100 PERSONAL SERVICES - SALARIES	316,657.00	.00	316,657.00
200 EMPLOYEES RETIRE. & INSUR. BEN	161,422.93	.00	161,422.93
400 PURCHASED SERVICES	33,776.00	6,563.00	40,339.00
500 SUPPLIES AND MATERIALS	2,968.00	.00	2,968.00
800 MISCELLANEOUS OBJECTS	1,307.00	.00	1,307.00
Total for 2600 SUPPORT SERVICES - BUSINESS	516,130.93	6,563.00	522,693.93
2700 OPERATION & MAINT OF PLANT SER			
100 PERSONAL SERVICES - SALARIES	3,305,788.00	.00	3,305,788.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,294,009.00	.00	1,294,009.00

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400 PURCHASED SERVICES	3,522,427.00	194,176.43	3,716,603.43
500 SUPPLIES AND MATERIALS	746,495.00	46,701.01	793,196.01
800 MISCELLANEOUS OBJECTS	1,370.00	.00	1,370.00
<b>Total for 2700 OPERATION &amp; MAINT OF PLANT SER</b>	<b>8,870,089.00</b>	<b>240,877.44</b>	<b>9,110,966.44</b>
<b>2800 SUPPORT SERV - PUPIL TRANSPOR.</b>			
100 PERSONAL SERVICES - SALARIES	1,786,609.00	.00	1,786,609.00
200 EMPLOYEES RETIRE. & INSUR. BEN	871,230.00	.00	871,230.00
400 PURCHASED SERVICES	319,979.00	52,280.38	372,259.38
500 SUPPLIES AND MATERIALS	598,044.00	55,056.00	653,100.00
800 MISCELLANEOUS OBJECTS	550.00	.00	550.00
<b>Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.</b>	<b>3,576,412.00</b>	<b>107,336.38</b>	<b>3,683,748.38</b>
<b>2900 SUPPORT SERVICES - CENTRAL</b>			
100 PERSONAL SERVICES - SALARIES	552,652.17	.00	552,652.17
200 EMPLOYEES RETIRE. & INSUR. BEN	380,003.97	168.80	380,172.77
400 PURCHASED SERVICES	272,563.00	17,656.19	290,219.19
500 SUPPLIES AND MATERIALS	128,290.00	20,208.85	148,498.85
600 CAPITAL OUTLAY	100,000.00	810.00	100,810.00
800 MISCELLANEOUS OBJECTS	2,665.00	.00	2,665.00
<b>Total for 2900 SUPPORT SERVICES - CENTRAL</b>	<b>1,436,174.14</b>	<b>38,843.84</b>	<b>1,475,017.98</b>
<b>3100 FOOD SERVICES OPERATIONS</b>			
400 PURCHASED SERVICES	4,000.00	.00	4,000.00
<b>Total for 3100 FOOD SERVICES OPERATIONS</b>	<b>4,000.00</b>	<b>.00</b>	<b>4,000.00</b>
<b>3200 COMMUNITY RECREATION SERVICES</b>			
100 PERSONAL SERVICES - SALARIES	1,151.00	.00	1,151.00
800 MISCELLANEOUS OBJECTS	21,250.00	.00	21,250.00
<b>Total for 3200 COMMUNITY RECREATION SERVICES</b>	<b>22,401.00</b>	<b>.00</b>	<b>22,401.00</b>
<b>4100 ACADEMIC &amp; SUBJECT ORIENTED</b>			
100 PERSONAL SERVICES - SALARIES	111,194.00	.00	111,194.00
200 EMPLOYEES RETIRE. & INSUR. BEN	16,355.00	.00	16,355.00
500 SUPPLIES AND MATERIALS	.00	2,550.00	2,550.00
<b>Total for 4100 ACADEMIC &amp; SUBJECT ORIENTED</b>	<b>127,549.00</b>	<b>2,550.00</b>	<b>130,099.00</b>
<b>4300 OCCUPATION ORIENTED ACTIVITIES</b>			
100 PERSONAL SERVICES - SALARIES	20,991.00	.00	20,991.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,235.00	.00	4,235.00

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Total for 4300 OCCUPATION ORIENTED ACTIVITIES	25,226.00	.00	25,226.00
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	601,022.00	.00	601,022.00
200 EMPLOYEES RETIRE. & INSUR. BEN	97,497.00	.00	97,497.00
400 PURCHASED SERVICES	66,345.00	8,983.40	75,328.40
500 SUPPLIES AND MATERIALS	30,000.00	70,829.00	100,829.00
Total for 4500 SPORT ORIENTED ACTIVITIES	794,864.00	79,812.40	874,676.40
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	59,381.00	.00	59,381.00
200 EMPLOYEES RETIRE. & INSUR. BEN	12,376.00	.00	12,376.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	71,757.00	.00	71,757.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	20,720.00	14,870.00	35,590.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	20,720.00	14,870.00	35,590.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	50,000.00	.00	50,000.00
Total for 7200 TRANSFERS	50,000.00	.00	50,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	400,000.00	.00	400,000.00
Total for 7400 ADVANCES OUT	400,000.00	.00	400,000.00
Total for 001 GENERAL	79,200,379.00	1,105,352.61	80,305,731.61
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			
600 CAPITAL OUTLAY	88,000.00	19,856.00	107,856.00
Total for 1100 REGULAR INSTRUCTION	88,000.00	19,856.00	107,856.00
1200 SPECIAL INSTRUCTION			
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 1200 SPECIAL INSTRUCTION	5,000.00	.00	5,000.00

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2100 SUPPORT SERVICES - PUPILS			
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	5,000.00	.00	5,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00	.00	10,000.00
2300 SUPPORT SERV.-BD. OF EDUCATION			
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	5,000.00	.00	5,000.00
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	40,000.00	43.00	40,043.00
800 MISCELLANEOUS OBJECTS	500.00	.00	500.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	40,500.00	43.00	40,543.00
2500 FISCAL SERVICES			
600 CAPITAL OUTLAY	4,100.00	.00	4,100.00
800 MISCELLANEOUS OBJECTS	34,000.00	.00	34,000.00
Total for 2500 FISCAL SERVICES	38,100.00	.00	38,100.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	200,000.00	36,345.00	236,345.00
600 CAPITAL OUTLAY	250,900.00	132,215.12	383,115.12
Total for 2700 OPERATION & MAINT OF PLANT SER	450,900.00	168,560.12	619,460.12
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	22,000.00	.00	22,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	22,000.00	.00	22,000.00
2900 SUPPORT SERVICES - CENTRAL			
600 CAPITAL OUTLAY	.00	315.00	315.00
Total for 2900 SUPPORT SERVICES - CENTRAL	.00	315.00	315.00
3100 FOOD SERVICES OPERATIONS			

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600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 3100 FOOD SERVICES OPERATIONS	10,000.00	.00	10,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	10,000.00	4,800.00	14,800.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	10,000.00	4,800.00	14,800.00
5200 SITE IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	400,000.00	.00	400,000.00
Total for 5200 SITE IMPROVEMENT SERVICES	400,000.00	.00	400,000.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	2,900,000.00	574,175.03	3,474,175.03
Total for 5600 BUILDING IMPROVEMENT SERVICES	2,900,000.00	574,175.03	3,474,175.03
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	245,000.00	.00	245,000.00
820 INTEREST	322,750.00	.00	322,750.00
Total for 6100 REPAYMENT OF DEBT	567,750.00	.00	567,750.00
Total for 003 PERMANENT IMPROVEMENT	4,552,250.00	767,749.15	5,319,999.15
004 BUILDING			
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	68,382.01	1,855,676.62	1,924,058.63
Total for 5600 BUILDING IMPROVEMENT SERVICES	68,382.01	1,855,676.62	1,924,058.63
Total for 004 BUILDING	68,382.01	1,855,676.62	1,924,058.63
006 FOOD SERVICE			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	18.00	.00	18.00
Total for 2500 FISCAL SERVICES	18.00	.00	18.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	70,000.00	6,090.00	76,090.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 2700 OPERATION & MAINT OF PLANT SER	70,000.00	6,090.00	76,090.00
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,031,039.00	.00	1,031,039.00
200 EMPLOYEES RETIRE. & INSUR. BEN	545,894.00	.00	545,894.00
400 PURCHASED SERVICES	8,993.00	.00	8,993.00
500 SUPPLIES AND MATERIALS	1,011,967.00	13,499.00	1,025,466.00
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
800 MISCELLANEOUS OBJECTS	312.00	.00	312.00
Total for 3100 FOOD SERVICES OPERATIONS	2,599,205.00	13,499.00	2,612,704.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	115,000.00	.00	115,000.00
Total for 7400 ADVANCES OUT	115,000.00	.00	115,000.00
Total for 006 FOOD SERVICE	2,784,223.00	19,589.00	2,803,812.00
007 SPECIAL TRUST			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	4,000.00	.00	4,000.00
Total for 2500 FISCAL SERVICES	4,000.00	.00	4,000.00
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	19,000.00	617.50	19,617.50
Total for 2900 SUPPORT SERVICES - CENTRAL	24,000.00	617.50	24,617.50
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	21,500.00	.00	21,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	21,500.00	.00	21,500.00
Total for 007 SPECIAL TRUST	49,500.00	617.50	50,117.50
008 ENDOWMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	2,850.00	.00	2,850.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	2,850.00	.00	2,850.00

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Total for 008 ENDOWMENT	2,850.00	.00	2,850.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	72,182.21	4,078.18	76,260.39
Total for 1100 REGULAR INSTRUCTION	72,182.21	4,078.18	76,260.39
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	57,624.47	1,537.67	59,162.14
Total for 1300 VOCATIONAL INSTRUCTION	57,624.47	1,537.67	59,162.14
Total for 009 UNIFORM SCHOOL SUPPLIES	129,806.68	5,615.85	135,422.53
011 ROTARY-SPECIAL SERVICES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	144.39	.00	144.39
Total for 1100 REGULAR INSTRUCTION	144.39	.00	144.39
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	96,445.53	5,250.00	101,695.53
Total for 1300 VOCATIONAL INSTRUCTION	96,445.53	5,250.00	101,695.53
Total for 011 ROTARY-SPECIAL SERVICES	96,589.92	5,250.00	101,839.92
018 PUBLIC SCHOOL SUPPORT			
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	6,100.00	.00	6,100.00
Total for 1200 SPECIAL INSTRUCTION	6,100.00	.00	6,100.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	22,652.98	300.00	22,952.98
500 SUPPLIES AND MATERIALS	38,300.00	8,976.64	47,276.64
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	60,952.98	9,276.64	70,229.62
2900 SUPPORT SERVICES - CENTRAL			
500 SUPPLIES AND MATERIALS	.00	100.00	100.00

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Total for 2900 SUPPORT SERVICES - CENTRAL	.00	100.00	100.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	15,000.00	125.01	15,125.01
800 MISCELLANEOUS OBJECTS	21,000.00	750.00	21,750.00
Total for 3200 COMMUNITY RECREATION SERVICES	44,000.00	875.01	44,875.01
Total for 018 PUBLIC SCHOOL SUPPORT	111,052.98	10,251.65	121,304.63
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	811.06	.00	811.06
Total for 1100 REGULAR INSTRUCTION	811.06	.00	811.06
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	94.96	.00	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96	.00	94.96
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	593.19	.00	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19	.00	593.19
2100 SUPPORT SERVICES - PUPILS			
500 SUPPLIES AND MATERIALS	157.55	.00	157.55
Total for 2100 SUPPORT SERVICES - PUPILS	157.55	.00	157.55
Total for 019 OTHER GRANT	1,656.76	.00	1,656.76
022 DISTRICT AGENCY			
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	1,000.00	.00	1,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	170.00	.00	170.00
400 PURCHASED SERVICES	3,676.00	.00	3,676.00
Total for 4500 SPORT ORIENTED ACTIVITIES	4,846.00	.00	4,846.00
Total for 022 DISTRICT AGENCY	4,846.00	.00	4,846.00

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024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	9,660,000.00	.00	9,660,000.00
400 PURCHASED SERVICES	595,000.00	.00	595,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	10,255,000.00	.00	10,255,000.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	10,255,000.00	.00	10,255,000.00
200 STUDENT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	29,210.00	900.00	30,110.00
500 SUPPLIES AND MATERIALS	41,450.00	10,817.48	52,267.48
800 MISCELLANEOUS OBJECTS	5,000.00	100.00	5,100.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	75,660.00	11,817.48	87,477.48
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	59,604.00	830.00	60,434.00
500 SUPPLIES AND MATERIALS	36,600.00	822.50	37,422.50
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
800 MISCELLANEOUS OBJECTS	250.00	.00	250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	97,454.00	1,652.50	99,106.50
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	57,625.00	2,250.00	59,875.00
500 SUPPLIES AND MATERIALS	41,000.00	12,361.26	53,361.26
Total for 4500 SPORT ORIENTED ACTIVITIES	98,625.00	14,611.26	113,236.26
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	30,425.00	3,400.00	33,825.00
500 SUPPLIES AND MATERIALS	54,094.00	4,100.50	58,194.50
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	84,519.00	7,500.50	92,019.50
Total for 200 STUDENT MANAGED ACTIVITY	356,258.00	35,581.74	391,839.74
300 DISTRICT MANAGED ACTIVITY			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	3,000.00	.00	3,000.00
500 SUPPLIES AND MATERIALS	7,000.00	.00	7,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 3200 COMMUNITY RECREATION SERVICES	10,000.00	.00	10,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	55,500.00	300.00	55,800.00
500 SUPPLIES AND MATERIALS	45,200.00	663.25	45,863.25
Total for 4100 ACADEMIC & SUBJECT ORIENTED	100,700.00	963.25	101,663.25
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	11,100.00	.00	11,100.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,000.00	.00	2,000.00
400 PURCHASED SERVICES	264,400.00	22,836.22	287,236.22
500 SUPPLIES AND MATERIALS	299,250.00	11,957.69	311,207.69
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	577,750.00	34,793.91	612,543.91
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	84,300.00	15,257.99	99,557.99
500 SUPPLIES AND MATERIALS	154,288.00	5,657.25	159,945.25
600 CAPITAL OUTLAY	6,000.00	.00	6,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	244,588.00	20,915.24	265,503.24
Total for 300 DISTRICT MANAGED ACTIVITY	933,038.00	56,672.40	989,710.40
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	954,259.04	82,345.36	1,036,604.40
Total for 3200 COMMUNITY RECREATION SERVICES	954,259.04	82,345.36	1,036,604.40
Total for 401 AUXILIARY SERVICES	954,259.04	82,345.36	1,036,604.40
451 DATA COMMUNICATION FUND			
1100 REGULAR INSTRUCTION			
400 PURCHASED SERVICES	19,800.00	.00	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1300 VOCATIONAL INSTRUCTION			

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	63.66	.00	63.66
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
Total for 1300 VOCATIONAL INSTRUCTION	2,063.66	.00	2,063.66
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	11,301.22	.00	11,301.22
200 EMPLOYEES RETIRE. & INSUR. BEN	1,908.43	.00	1,908.43
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	14,209.65	.00	14,209.65
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	5,000.00	.00	5,000.00
Total for 7400 ADVANCES OUT	5,000.00	.00	5,000.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	21,273.31	.00	21,273.31
499 MISCELLANEOUS STATE GRANT FUND			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
Total for 1100 REGULAR INSTRUCTION	2,000.00	.00	2,000.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	45,500.00	.00	45,500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,496.24	.00	7,496.24
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	53,996.24	.00	53,996.24
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	10,000.00	.00	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,645.00	.00	1,645.00
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	12,645.00	.00	12,645.00
2400 SUPPORT SERV- ADMINISTRATIVE			
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	1,000.00	.00	1,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	15,000.00	.00	15,000.00
Total for 7400 ADVANCES OUT	15,000.00	.00	15,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	84,641.24	.00	84,641.24
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,146,787.45	.00	1,146,787.45
200 EMPLOYEES RETIRE. & INSUR. BEN	456,485.84	.00	456,485.84
500 SUPPLIES AND MATERIALS	14,188.44	3,424.06	17,612.50
600 CAPITAL OUTLAY	6,520.99	766.86	7,287.85
Total for 1200 SPECIAL INSTRUCTION	1,623,982.72	4,190.92	1,628,173.64
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	31,908.14	.00	31,908.14
200 EMPLOYEES RETIRE. & INSUR. BEN	10,954.94	.00	10,954.94
400 PURCHASED SERVICES	10,236.00	.00	10,236.00
500 SUPPLIES AND MATERIALS	10,000.00	.00	10,000.00
600 CAPITAL OUTLAY	9,500.00	.00	9,500.00
Total for 2100 SUPPORT SERVICES - PUPILS	72,599.08	.00	72,599.08
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	6,357.84	.00	6,357.84
200 EMPLOYEES RETIRE. & INSUR. BEN	1,092.68	.00	1,092.68
400 PURCHASED SERVICES	15,906.54	.00	15,906.54
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	23,357.06	.00	23,357.06
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	42,952.17	6,472.19	49,424.36
Total for 3200 COMMUNITY RECREATION SERVICES	42,952.17	6,472.19	49,424.36
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 516 IDEA PART B GRANTS	1,857,891.03	10,663.11	1,868,554.14
524 VOC ED: CARL D. PERKINS - 1984			

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	41,442.74	3,568.36	45,006.10
600 CAPITAL OUTLAY	31,840.00	25,937.88	57,777.88
Total for 1300 VOCATIONAL INSTRUCTION	73,282.74	29,501.24	102,783.98
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	9,300.00	.00	9,300.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,636.84	.00	1,636.84
400 PURCHASED SERVICES	40,020.00	1,780.00	41,800.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	50,956.84	1,780.00	52,736.84
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,800.00	.00	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	652.57	.00	652.57
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,452.57	.00	4,452.57
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	153,692.15	31,281.24	184,973.39
551 LIMITED ENGLISH PROFICIENCY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	6,598.14	.00	6,598.14
200 EMPLOYEES RETIRE. & INSUR. BEN	6,008.60	.00	6,008.60
500 SUPPLIES AND MATERIALS	4,925.14	.00	4,925.14
Total for 1100 REGULAR INSTRUCTION	17,531.88	.00	17,531.88
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	2,127.00	.00	2,127.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	2,127.00	.00	2,127.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 551 LIMITED ENGLISH PROFICIENCY	29,658.88	.00	29,658.88
572 TITLE I DISADVANTAGED CHILDREN			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	74,085.90	.00	74,085.90
200 EMPLOYEES RETIRE. & INSUR. BEN	46,335.80	.00	46,335.80
Total for 1100 REGULAR INSTRUCTION	120,421.70	.00	120,421.70
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,432,919.94	.00	1,432,919.94
200 EMPLOYEES RETIRE. & INSUR. BEN	562,101.43	.00	562,101.43
400 PURCHASED SERVICES	2,922.00	.00	2,922.00
500 SUPPLIES AND MATERIALS	72,277.75	6,169.52	78,447.27
600 CAPITAL OUTLAY	102,316.60	.00	102,316.60
Total for 1200 SPECIAL INSTRUCTION	2,172,537.72	6,169.52	2,178,707.24
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	4,800.00	.00	4,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	789.60	.00	789.60
Total for 2100 SUPPORT SERVICES - PUPILS	5,589.60	.00	5,589.60
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	45,000.00	.00	45,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,402.50	.00	7,402.50
400 PURCHASED SERVICES	41,330.00	170.00	41,500.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	93,732.50	170.00	93,902.50
2700 OPERATION & MAINT OF PLANT SER			
200 EMPLOYEES RETIRE. & INSUR. BEN	6,000.00	.00	6,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	6,000.00	.00	6,000.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	19,747.32	2,434.39	22,181.71
500 SUPPLIES AND MATERIALS	19,281.33	400.00	19,681.33
Total for 3200 COMMUNITY RECREATION SERVICES	39,028.65	2,834.39	41,863.04
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,592,310.17	9,173.91	2,541,484.08
590 IMPROVING TEACHER QUALITY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	192,387.66	.00	192,387.66
200 EMPLOYEES RETIRE. & INSUR. BEN	63,399.73	.00	63,399.73
Total for 1100 REGULAR INSTRUCTION	255,787.39	.00	255,787.39
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	40,000.00	.00	40,000.00
Total for 7400 ADVANCES OUT	40,000.00	.00	40,000.00
Total for 590 IMPROVING TEACHER QUALITY	295,787.39	.00	295,787.39
Grand Total All Funds	104,495,145.56	3,995,820.14	108,490,965.70

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**WASHINGTON LOCAL SCHOOLS  
FINAL APPROPRIATIONS  
JUNE 30, 2015**

		Appropriation Measure December 2014	Amended Appropriation Measure June 2015	Increase/ (Decrease)
<b>001</b>	<b>General Fund</b>			
1100	Regular Instruction			
	100	22,606,747.04	22,656,747.04	50,000.00
	200	8,497,469.90	8,344,469.90	(153,000.00)
	400	194,148.50	184,293.50	(9,855.00)
	500	1,449,363.19	1,083,363.19	(366,000.00)
	600	700,592.43	900,592.43	200,000.00
Total-	1100 Regular Instruction	33,448,321.06	33,169,466.06	(278,855.00)
1200	Special Instruction			
	100	5,033,425.50	4,933,425.50	(100,000.00)
	200	2,122,618.20	2,102,618.20	(20,000.00)
	400	1,118,273.99	1,047,273.99	(71,000.00)
	500	2,921.00	10,921.00	8,000.00
	800	2,100,000.00	2,260,000.00	160,000.00
Total-	1200 Special Instruction	10,377,238.69	10,354,238.69	(23,000.00)
1300	Vocational Instruction			
	100	1,756,952.75	1,776,952.75	20,000.00
	200	591,013.00	636,013.00	45,000.00
	400	68,401.50	116,401.50	48,000.00
	500	51,688.14	57,688.14	6,000.00
	600	398,301.92	387,301.92	(11,000.00)
Total-	1300 Vocational Instruction	2,866,357.31	2,974,357.31	108,000.00
1900	Other Instruction			
	100	168,199.00	168,199.00	-
	200	53,818.00	63,818.00	10,000.00
	400	3,341,772.00	3,268,832.00	(72,940.00)
Total-	1900 Other Instruction	3,563,789.00	3,500,849.00	(62,940.00)

2100	Support Services-Pupils			
	100	3,244,354.78	3,244,354.78	-
	200	1,128,035.00	1,201,035.00	73,000.00
	400	573,243.14	534,243.14	(39,000.00)
	500	35,853.17	46,853.17	11,000.00
	800	150.00	1,150.00	1,000.00
Total-	2100 Support Services-Pupils	4,981,636.09	5,027,636.09	46,000.00
2200	Support Services/Instr Staff			
	100	1,107,828.70	1,133,828.70	26,000.00
	200	496,104.00	514,104.00	18,000.00
	400	63,139.00	63,139.00	-
	500	150,451.84	156,451.84	6,000.00
	800	249.00	1,249.00	1,000.00
Total-	2200 Support Services/Instr S	1,817,772.54	1,868,772.54	51,000.00
2300	Board of Education			
	100	20,000.00	20,000.00	-
	200	1,473.00	4,473.00	3,000.00
	400	82,439.00	147,439.00	65,000.00
	500	6,842.23	6,842.23	-
	800	59,109.00	59,109.00	-
Total-	2300 Board of Education	169,863.23	237,863.23	68,000.00
2400	Support Services/Admin.			
	100	3,264,009.06	3,299,009.06	35,000.00
	200	1,559,894.92	1,564,894.92	5,000.00
	400	298,575.37	198,575.37	(100,000.00)
	500	55,449.72	55,449.72	-
	800	51,135.59	49,885.59	(1,250.00)
Total-	2400 Support Services/Admir	5,229,064.66	5,167,814.66	(61,250.00)
2500	Fiscal/Treasurer-Staff			
	100	494,917.00	494,917.00	-
	200	250,265.00	251,865.00	1,600.00
	400	93,747.92	93,747.92	-
	500	20,143.98	20,543.98	400.00
	800	737,484.00	737,484.00	-
Total-	2500 Fiscal/Treasurer-Staff	1,596,557.90	1,598,557.90	2,000.00



2600	Support Services/Business			
	100	287,657.00	316,657.00	29,000.00
	200	161,422.93	161,422.93	-
	400	40,339.00	40,339.00	-
	500	2,968.00	2,968.00	-
	800	1,307.00	1,307.00	-
Total-	2600 Support Services/Busine	493,693.93	522,693.93	29,000.00
2700	Plant Operation/Maint.			
	100	3,305,788.00	3,305,788.00	-
	200	1,197,009.00	1,294,009.00	97,000.00
	400	3,751,008.43	3,716,603.43	(34,405.00)
	500	816,996.01	793,196.01	(23,800.00)
	800	1,370.00	1,370.00	-
Total-	2700 Plant Operation/Maint.	9,072,171.44	9,110,966.44	38,795.00
2800	Pupil Transportation			
	100	1,786,609.00	1,786,609.00	-
	200	868,230.00	871,230.00	3,000.00
	400	355,759.38	372,259.38	16,500.00
	500	669,100.00	653,100.00	(16,000.00)
	800	1,050.00	550.00	(500.00)
Total-	2800 Pupil Transportation	3,680,748.38	3,683,748.38	3,000.00
2900	Support Services/District			
	100	531,652.17	552,652.17	21,000.00
	200	380,172.77	380,172.77	-
	400	310,219.19	290,219.19	(20,000.00)
	500	128,498.85	148,498.85	20,000.00
	600	100,810.00	100,810.00	-
	800	2,665.00	2,665.00	-
Total-	2900 Support Services/District	1,454,017.98	1,475,017.98	21,000.00
3100	Food Service			
	400	-	4,000.00	4,000.00
3200	Comm Serv/Non-Pub			
	100	1,151.00	1,151.00	-
	800	8,000.00	21,250.00	13,250.00
Total -	3200 Comm Serv/Non-Pub	9,151.00	22,401.00	13,250.00

4100	Academic Activities			
	100	111,194.00	111,194.00	-
	200	14,355.00	16,355.00	2,000.00
	500	2,550.00	2,550.00	-
Total-	4100 Academic Activities	128,099.00	130,099.00	2,000.00
4300	Occup Oriented Activities			
	100	19,991.00	20,991.00	1,000.00
	200	2,235.00	4,235.00	2,000.00
Total-	4300 Occup Oriented Activiti	22,226.00	25,226.00	3,000.00
4500	Athletic Activities			
	100	601,022.00	601,022.00	-
	200	95,497.00	97,497.00	2,000.00
	400	59,328.40	75,328.40	16,000.00
	500	100,829.00	100,829.00	-
Total-	4500 Athletic Activities	856,676.40	874,676.40	18,000.00
4600	Schools & Public Service			
	100	59,381.00	59,381.00	-
	200	3,376.00	12,376.00	9,000.00
Total-	4600 Schools & Public Servic	62,757.00	71,757.00	9,000.00
5300	Architecture & Engineering			
	400	25,590.00	35,590.00	10,000.00
7200	Transfers Out			
	900	50,000.00	50,000.00	-
7400	Advances Out			
	900	400,000.00	400,000.00	-
<b>TOTAL - GENERAL FUND</b>		<b>80,305,731.61</b>	<b>80,305,731.61</b>	<b>-</b>
003	Permanent Improvement			
1100	600	107,856.00	107,856.00	-
1200	600	10,000.00	5,000.00	(5,000.00)
2100	600	-	5,000.00	5,000.00

2200	600	10,000.00	10,000.00	-
2300	600	5,000.00	5,000.00	-
2400	600	40,043.00	40,543.00	500.00
2500	600	-	4,100.00	4,100.00
	800	33,000.00	34,000.00	1,000.00
		33,000.00	38,100.00	5,100.00
2700	400	236,345.00	236,345.00	-
	600	394,215.12	383,115.12	(11,100.00)
		630,560.12	619,460.12	(11,100.00)
2800	600	15,000.00	22,000.00	7,000.00
2900	600	315.00	315.00	
3100	600	10,000.00	10,000.00	-
4100	600	14,800.00	14,800.00	-
5200	600	-	400,000.00	400,000.00
5600	600	3,874,175.03	3,474,175.03	(400,000.00)
6100	810	245,000.00	245,000.00	-
	820	322,750.00	322,750.00	-
		567,750.00	567,750.00	-
<b>Total Permanent Improvement</b>		<b>5,318,499.15</b>	<b>5,319,999.15</b>	<b>1,500.00</b>
<b>004</b>	<b>Building</b>			
5600	600	1,923,876.62	1,924,058.63	182.01
<b>Total Building</b>		<b>1,923,876.62</b>	<b>1,924,058.63</b>	<b>182.01</b>
<b>006</b>	<b>Cafeteria</b>			
2500	800	18.00	18.00	-
2700	400	57,746.00	76,090.00	18,344.00

3100	100	1,018,739.00	1,031,039.00	12,300.00
	200	495,280.00	545,894.00	50,614.00
	400	7,542.00	8,993.00	1,451.00
	500	1,002,998.00	1,025,466.00	22,468.00
	600	7,258.00	1,000.00	(6,258.00)
	800	280.00	312.00	32.00
		<hr/>	<hr/>	<hr/>
		2,532,097.00	2,612,704.00	80,607.00
7400	900	115,000.00	115,000.00	-
<b>Total Cafeteria</b>		<b>2,704,861.00</b>	<b>2,803,812.00</b>	<b>98,951.00</b>
<b>007 Trust</b>				
2500	800	-	4,000.00	4,000.00
2900	400	5,000.00	5,000.00	-
	500	14,617.50	19,617.50	5,000.00
		<hr/>	<hr/>	<hr/>
		19,617.50	24,617.50	5,000.00
4600	800	18,500.00	21,500.00	3,000.00
<b>Total Trust Funds</b>		<b>38,117.50</b>	<b>50,117.50</b>	<b>12,000.00</b>
<b>008 Endowment</b>				
4600	800	2,050.00	2,850.00	800.00
<b>Total Endowment Fund</b>		<b>2,050.00</b>	<b>2,850.00</b>	<b>800.00</b>
<b>009 Uniform Supply</b>				
1100	500	75,260.39	76,260.39	1,000.00
1300	500	59,162.14	59,162.14	-
<b>Total Uniform Supply</b>		<b>134,422.53</b>	<b>135,422.53</b>	<b>1,000.00</b>
<b>011 Customer Service</b>				
1100	500	144.39	144.39	-
1300	500	101,695.53	101,695.53	-
<b>Total Customer Service</b>		<b>101,839.92</b>	<b>101,839.92</b>	<b>-</b>

**018 Public Support**

1200	500	6,100.00	6,100.00	-
2200	400	22,952.98	22,952.98	-
	500	47,276.64	47,276.64	-
		<hr/>		
		70,229.62	70,229.62	-
2900	500	100.00	100.00	-
3200	400	8,000.00	8,000.00	-
	500	15,125.01	15,125.01	-
	800	18,750.00	21,750.00	3,000.00
		<hr/>		
		41,875.01	44,875.01	3,000.00
<b>Total Public Support</b>		<b>118,304.63</b>	<b>121,304.63</b>	<b>3,000.00</b>

**019 Other Grants**

1100	500	811.06	811.06	-
1200	500	94.96	94.96	-
1300	500	593.19	593.19	-
2100	500	157.55	157.55	-
<b>Total Other Grants</b>		<b>1,656.76</b>	<b>1,656.76</b>	<b>-</b>

**022 District Agency**

4500	100	1,000.00	1,000.00	-
	200	170.00	170.00	-
	400	3,676.00	3,676.00	-
		<hr/>		
		4,846.00	4,846.00	-
<b>Total District Agency</b>		<b>4,846.00</b>	<b>4,846.00</b>	<b>-</b>

**024 Employee Benefits**

2900	200	9,620,000.00	9,660,000.00	40,000.00
	400	510,000.00	595,000.00	85,000.00
		<hr/>		
		10,130,000.00	10,255,000.00	125,000.00

<b>Total Employee Benefits</b>		<b>10,130,000.00</b>	<b>10,255,000.00</b>	<b>125,000.00</b>
<b>200</b>	<b>Student Managed Activity</b>			
4100	400	29,010.00	30,110.00	1,100.00
	500	52,167.48	52,267.48	100.00
	800	5,100.00	5,100.00	-
		<hr/>	<hr/>	
		86,277.48	87,477.48	1,200.00
4300	400	52,515.00	60,434.00	7,919.00
	500	29,222.50	37,422.50	8,200.00
	600	1,000.00	1,000.00	-
	800	250.00	250.00	-
		<hr/>	<hr/>	
		82,987.50	99,106.50	16,119.00
4500	400	39,875.00	59,875.00	20,000.00
	500	53,361.26	53,361.26	-
		<hr/>	<hr/>	
		93,236.26	113,236.26	20,000.00
4600	400	33,825.00	33,825.00	-
	500	58,194.50	58,194.50	-
		<hr/>	<hr/>	
		92,019.50	92,019.50	-
<b>Total Student Managed Activity</b>		<b>354,520.74</b>	<b>391,839.74</b>	<b>37,319.00</b>
<b>300</b>	<b>District Managed Activity</b>			
3200	400	3,000.00	3,000.00	-
	500	7,000.00	7,000.00	-
		<hr/>	<hr/>	
		10,000.00	10,000.00	-
4100	400	48,300.00	55,800.00	7,500.00
	500	45,863.25	45,863.25	-
		<hr/>	<hr/>	
		94,163.25	101,663.25	7,500.00
4500	100	11,100.00	11,100.00	-
	200	2,000.00	2,000.00	-
	400	287,236.22	287,236.22	-
	500	306,207.69	311,207.69	5,000.00
	600	1,000.00	1,000.00	-
		<hr/>	<hr/>	
		607,543.91	612,543.91	5,000.00

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4600	400	96,057.99	99,557.99	3,500.00
	500	135,445.25	159,945.25	24,500.00
	600	6,000.00	6,000.00	-
		237,503.24	265,503.24	28,000.00
<b>Total District Managed Activity</b>		<b>949,210.40</b>	<b>989,710.40</b>	<b>40,500.00</b>
<b>401 Auxiliary Non-Public</b>				
3200	400	948,345.36	1,036,604.40	88,259.04
<b>Total Auxiliary Non-Public</b>		<b>948,345.36</b>	<b>1,036,604.40</b>	<b>88,259.04</b>
<b>451 Data Communications</b>				
1100	400	19,800.00	19,800.00	-
<b>Total Data Communications</b>		<b>19,800.00</b>	<b>19,800.00</b>	<b>-</b>
<b>461 Voc Ed Enhancement</b>				
1300	400	63.66	63.66	-
	500	1,000.00	1,000.00	-
	600	1,000.00	1,000.00	-
		2,063.66	2,063.66	-
2200	100	11,301.22	11,301.22	-
	200	1,908.43	1,908.43	-
	400	1,000.00	1,000.00	-
		14,209.65	14,209.65	-
7400	900	5,000.00	5,000.00	-
<b>Total Voc Ed Enhancement</b>		<b>21,273.31</b>	<b>21,273.31</b>	<b>-</b>
<b>499 Misc. State Grants</b>				
1100	500	1,000.00	1,000.00	-
	600	1,000.00	1,000.00	-
		2,000.00	2,000.00	-
2100	100	45,500.00	45,500.00	-
	200	7,496.24	7,496.24	-
	400	1,000.00	1,000.00	-
		53,996.24	53,996.24	-

2200	100	10,000.00	10,000.00	-
	200	1,645.00	1,645.00	-
	400	1,000.00	1,000.00	-
		<hr/>		
		12,645.00	12,645.00	-
2400	500	1,000.00	1,000.00	-
7400	900	15,000.00	15,000.00	-
<b>Total Misc. State Grants</b>		<b>84,641.24</b>	<b>84,641.24</b>	-
<b>516</b>	<b>Title VIB</b>			
1200	100	1,143,905.61	1,146,787.45	2,881.84
	200	263,533.87	456,485.84	192,951.97
	500	26,560.32	17,612.50	(8,947.82)
	600	13,854.66	7,287.85	(6,566.81)
		<hr/>		
		1,447,854.46	1,628,173.64	180,319.18
2100	100	197,614.05	31,908.14	(165,705.91)
	200	42,305.20	10,954.94	(31,350.26)
	400	-	10,236.00	10,236.00
	500	10,000.00	10,000.00	-
	600	5,000.00	9,500.00	4,500.00
		<hr/>		
		254,919.25	72,599.08	(182,320.17)
2200	100	3,600.00	6,357.84	2,757.84
	200	799.58	1,092.68	293.10
	400	7,100.32	15,906.54	8,806.22
		<hr/>		
		11,499.90	23,357.06	11,857.16
3200	400	55,896.55	49,424.36	(6,472.19)
7400	900	95,000.00	95,000.00	-
<b>Total Title VI-B</b>		<b>1,865,170.16</b>	<b>1,868,554.14</b>	<b>3,383.98</b>
<b>524</b>	<b>Perkins Grant</b>			
1300	500	42,600.58	45,006.10	2,405.52
	600	57,174.06	57,777.88	603.82
		<hr/>		
		99,774.64	102,783.98	3,009.34



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2200	100	9,300.00	9,300.00	-
	200	2,357.15	1,636.84	(720.31)
	400	41,433.08	41,800.00	366.92
		<hr/>		
		53,090.23	52,736.84	(353.39)
2400	100	3,800.00	3,800.00	-
	200	646.00	652.57	6.57
		<hr/>		
		4,446.00	4,452.57	6.57
7400	900	-	25,000.00	25,000.00
<b>Total Perkins Grant</b>		<b>157,310.87</b>	<b>184,973.39</b>	<b>27,662.52</b>
<b>551 Title III Limited Eng Prof</b>				
1100	100	6,464.21	6,598.14	133.93
	200	5,432.95	6,008.60	575.65
	500	3,980.66	4,925.14	944.48
		<hr/>		
		15,877.82	17,531.88	1,654.06
2200	400	2,845.71	2,127.00	(718.71)
7400	900	10,000.00	10,000.00	-
<b>Total Title III Limited Eng Prof</b>		<b>28,723.53</b>	<b>29,658.88</b>	<b>935.35</b>
<b>572 Title I</b>				
1100	100	32,579.05	74,085.90	41,506.85
	200	23,363.72	46,335.80	22,972.08
		<hr/>		
		55,942.77	120,421.70	64,478.93
1200	100	1,455,623.94	1,432,919.94	(22,704.00)
	200	706,211.05	562,101.43	(144,109.62)
	400	2,159.63	2,922.00	762.37
	500	32,640.05	78,447.27	45,807.22
	600	2,064.48	102,316.60	100,252.12
		<hr/>		
		2,198,699.15	2,178,707.24	(19,991.91)
2100	100	-	4,800.00	4,800.00
	200	-	789.60	789.60
		<hr/>		
		-	5,589.60	5,589.60

2200	100	66,646.00	45,000.00	(21,646.00)
	200	11,047.09	7,402.50	(3,644.59)
	400	54,537.44	41,500.00	(13,037.44)
		<hr/>		
		132,230.53	93,902.50	(38,328.03)
2700	200	6,000.00	6,000.00	-
3200	400	27,057.77	22,181.71	(4,876.06)
	500	24,935.37	19,681.33	(5,254.04)
		<hr/>		
		51,993.14	41,863.04	(10,130.10)
7400	900	95,000.00	95,000.00	-
<b>Total Title I</b>		<b>2,539,865.59</b>	<b>2,541,484.08</b>	<b>1,618.49</b>
<b>590</b>	<b>Title II-A Teacher Quality</b>			
1100	100	191,471.75	192,387.66	915.91
	200	68,258.66	63,399.73	(4,858.93)
		<hr/>		
		259,730.41	255,787.39	(3,943.02)
7400	900	40,000.00	40,000.00	-
<b>Total II-A Teacher Quality</b>		<b>299,730.41</b>	<b>295,787.39</b>	<b>(3,943.02)</b>
<b>TOTAL - ALL FUNDS</b>				
		<hr/> <hr/>		
		<b>108,052,797.33</b>	<b>108,490,965.70</b>	<b>438,168.37</b>
		<hr/> <hr/>		

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001 GENERAL

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	23,577,036.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,804,833.00
400 PURCHASED SERVICES	270,250.00
500 SUPPLIES AND MATERIALS	1,183,378.00
600 CAPITAL OUTLAY	495,000.00

Total for 1100 REGULAR INSTRUCTION 34,330,497.00

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	4,991,845.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,102,287.00
400 PURCHASED SERVICES	945,004.00
500 SUPPLIES AND MATERIALS	10,821.00
800 MISCELLANEOUS OBJECTS	1,876,389.00

Total for 1200 SPECIAL INSTRUCTION 9,926,546.00

1300 VOCATIONAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	1,848,594.00
200 EMPLOYEES RETIRE. & INSUR. BEN	667,537.00
400 PURCHASED SERVICES	80,834.00
500 SUPPLIES AND MATERIALS	54,088.00
600 CAPITAL OUTLAY	290,000.00

Total for 1300 VOCATIONAL INSTRUCTION 2,941,053.00

1900 OTHER INSTRUCTION

100 PERSONAL SERVICES - SALARIES	153,432.00
200 EMPLOYEES RETIRE. & INSUR. BEN	63,118.00
400 PURCHASED SERVICES	3,284,000.00

Total for 1900 OTHER INSTRUCTION 3,500,560.00

2100 SUPPORT SERVICES - PUPILS

100 PERSONAL SERVICES - SALARIES	3,350,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,271,426.00
400 PURCHASED SERVICES	546,685.00
500 SUPPLIES AND MATERIALS	45,271.00
800 MISCELLANEOUS OBJECTS	650.00

Total for 2100 SUPPORT SERVICES - PUPILS 5,214,832.00

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES	1,248,328.00
200 EMPLOYEES RETIRE. & INSUR. BEN	540,644.00
400 PURCHASED SERVICES	33,527.00

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500 SUPPLIES AND MATERIALS	142,000.00
800 MISCELLANEOUS OBJECTS	749.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,965,248.00
2300 SUPPORT SERV.-BD. OF EDUCATION	
100 PERSONAL SERVICES - SALARIES	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,701.00
400 PURCHASED SERVICES	144,067.00
500 SUPPLIES AND MATERIALS	4,400.00
800 MISCELLANEOUS OBJECTS	59,109.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	231,277.00
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,350,740.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,635,558.00
400 PURCHASED SERVICES	152,912.00
500 SUPPLIES AND MATERIALS	48,074.00
800 MISCELLANEOUS OBJECTS	33,870.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,221,154.00
2500 FISCAL SERVICES	
100 PERSONAL SERVICES - SALARIES	505,804.00
200 EMPLOYEES RETIRE. & INSUR. BEN	263,001.00
400 PURCHASED SERVICES	81,021.00
500 SUPPLIES AND MATERIALS	15,171.00
800 MISCELLANEOUS OBJECTS	768,230.00
Total for 2500 FISCAL SERVICES	1,633,227.00
2600 SUPPORT SERVICES - BUSINESS	
100 PERSONAL SERVICES - SALARIES	276,575.00
200 EMPLOYEES RETIRE. & INSUR. BEN	150,640.00
400 PURCHASED SERVICES	40,000.00
500 SUPPLIES AND MATERIALS	2,968.00
800 MISCELLANEOUS OBJECTS	1,307.00
Total for 2600 SUPPORT SERVICES - BUSINESS	471,490.00
2700 OPERATION & MAINT OF PLANT SER	
100 PERSONAL SERVICES - SALARIES	3,430,443.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,377,401.00
400 PURCHASED SERVICES	3,699,525.00
500 SUPPLIES AND MATERIALS	750,295.00
800 MISCELLANEOUS OBJECTS	1,370.00
Total for 2700 OPERATION & MAINT OF PLANT SER	9,259,034.00

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2800 SUPPORT SERV - PUPIL TRANSPOR.	
100 PERSONAL SERVICES - SALARIES	1,811,506.00
200 EMPLOYEES RETIRE. & INSUR. BEN	904,397.00
400 PURCHASED SERVICES	342,000.00
500 SUPPLIES AND MATERIALS	617,044.00
800 MISCELLANEOUS OBJECTS	550.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,675,497.00
2900 SUPPORT SERVICES - CENTRAL	
100 PERSONAL SERVICES - SALARIES	542,660.00
200 EMPLOYEES RETIRE. & INSUR. BEN	255,608.00
400 PURCHASED SERVICES	319,814.00
500 SUPPLIES AND MATERIALS	127,990.00
600 CAPITAL OUTLAY	75,000.00
800 MISCELLANEOUS OBJECTS	1,665.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,322,137.00
3100 FOOD SERVICES OPERATIONS	
400 PURCHASED SERVICES	3,361.00
Total for 3100 FOOD SERVICES OPERATIONS	3,361.00
3200 COMMUNITY RECREATION SERVICES	
800 MISCELLANEOUS OBJECTS	18,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	18,000.00
4100 ACADEMIC & SUBJECT ORIENTED	
100 PERSONAL SERVICES - SALARIES	98,864.00
200 EMPLOYEES RETIRE. & INSUR. BEN	17,057.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	115,921.00
4300 OCCUPATION ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	21,108.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,391.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	24,499.00
4500 SPORT ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	523,589.00
200 EMPLOYEES RETIRE. & INSUR. BEN	100,914.00
400 PURCHASED SERVICES	82,000.00
500 SUPPLIES AND MATERIALS	50,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	756,503.00

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4600 SCHL & PUBLIC SERV CO-CURRIC.	
100 PERSONAL SERVICES - SALARIES	53,964.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,787.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	63,751.00
5300 ARCHITECTURE & ENGINEERING SER	
400 PURCHASED SERVICES	20,000.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	20,000.00
5600 BUILDING IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	600,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	600,000.00
7200 TRANSFERS	
900 OTHER USES OF FUNDS	50,000.00
Total for 7200 TRANSFERS	50,000.00
7400 ADVANCES OUT	
900 OTHER USES OF FUNDS	400,000.00
Total for 7400 ADVANCES OUT	400,000.00
Total for 001 GENERAL	81,744,577.00
003 PERMANENT IMPROVEMENT	
1100 REGULAR INSTRUCTION	
600 CAPITAL OUTLAY	320,000.00
Total for 1100 REGULAR INSTRUCTION	320,000.00
1200 SPECIAL INSTRUCTION	
600 CAPITAL OUTLAY	15,000.00
Total for 1200 SPECIAL INSTRUCTION	15,000.00
2100 SUPPORT SERVICES - PUPILS	
600 CAPITAL OUTLAY	10,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	10,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	

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600 CAPITAL OUTLAY		10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF		10,000.00
2400 SUPPORT SERV- ADMINISTRATIVE		
600 CAPITAL OUTLAY		45,000.00
800 MISCELLANEOUS OBJECTS		1,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE		46,000.00
2500 FISCAL SERVICES		
600 CAPITAL OUTLAY		10,000.00
800 MISCELLANEOUS OBJECTS		39,000.00
Total for 2500 FISCAL SERVICES		49,000.00
2600 SUPPORT SERVICES - BUSINESS		
600 CAPITAL OUTLAY		1,000.00
Total for 2600 SUPPORT SERVICES - BUSINESS		1,000.00
2700 OPERATION & MAINT OF PLANT SER		
400 PURCHASED SERVICES		150,000.00
600 CAPITAL OUTLAY		50,000.00
700		80,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER		280,000.00
2800 SUPPORT SERV - PUPIL TRANSPOR.		
600 CAPITAL OUTLAY		400,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.		400,000.00
3100 FOOD SERVICES OPERATIONS		
600 CAPITAL OUTLAY		30,000.00
Total for 3100 FOOD SERVICES OPERATIONS		30,000.00
4100 ACADEMIC & SUBJECT ORIENTED		
600 CAPITAL OUTLAY		19,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED		19,000.00
4500 SPORT ORIENTED ACTIVITIES		
600 CAPITAL OUTLAY		10,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES		10,000.00

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5500 BLDG. ACQUISITION & CONSTRUCT.	
600 CAPITAL OUTLAY	3,685,000.00
Total for 5500 BLDG. ACQUISITION & CONSTRUCT.	3,685,000.00
5600 BUILDING IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	1,615,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	1,615,000.00
6100 REPAYMENT OF DEBT	
810 REDEMPTION OF PRINCIPAL	250,000.00
820 INTEREST	312,850.00
Total for 6100 REPAYMENT OF DEBT	562,850.00
Total for 003 PERMANENT IMPROVEMENT	7,052,850.00
006 FOOD SERVICE	
2700 OPERATION & MAINT OF PLANT SER	
400 PURCHASED SERVICES	40,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	40,000.00
3100 FOOD SERVICES OPERATIONS	
100 PERSONAL SERVICES - SALARIES	1,008,733.00
200 EMPLOYEES RETIRE. & INSUR. BEN	529,898.00
400 PURCHASED SERVICES	10,000.00
500 SUPPLIES AND MATERIALS	936,000.00
600 CAPITAL OUTLAY	669.00
800 MISCELLANEOUS OBJECTS	500.00
Total for 3100 FOOD SERVICES OPERATIONS	2,485,800.00
7400 ADVANCES OUT	
900 OTHER USES OF FUNDS	112,700.00
Total for 7400 ADVANCES OUT	112,700.00
Total for 006 FOOD SERVICE	2,638,500.00
007 SPECIAL TRUST	
2500 FISCAL SERVICES	
800 MISCELLANEOUS OBJECTS	4,000.00
Total for 2500 FISCAL SERVICES	4,000.00

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2900 SUPPORT SERVICES - CENTRAL	
400 PURCHASED SERVICES	5,000.00
500 SUPPLIES AND MATERIALS	20,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	25,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	21,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	21,000.00
Total for 007 SPECIAL TRUST	50,000.00
008 ENDOWMENT	
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	2,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	2,000.00
Total for 008 ENDOWMENT	2,000.00
009 UNIFORM SCHOOL SUPPLIES	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	76,470.00
Total for 1100 REGULAR INSTRUCTION	76,470.00
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	80,665.00
Total for 1300 VOCATIONAL INSTRUCTION	80,665.00
Total for 009 UNIFORM SCHOOL SUPPLIES	157,135.00
011 ROTARY-SPECIAL SERVICES	
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	82,000.00
Total for 1300 VOCATIONAL INSTRUCTION	82,000.00
Total for 011 ROTARY-SPECIAL SERVICES	82,000.00
018 PUBLIC SCHOOL SUPPORT	
1200 SPECIAL INSTRUCTION	

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500 SUPPLIES AND MATERIALS	6,700.00
Total for 1200 SPECIAL INSTRUCTION	6,700.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	3,000.00
500 SUPPLIES AND MATERIALS	37,900.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	40,900.00
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	10,000.00
500 SUPPLIES AND MATERIALS	11,500.00
800 MISCELLANEOUS OBJECTS	23,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	44,500.00
Total for 018 PUBLIC SCHOOL SUPPORT	92,100.00
019 OTHER GRANT	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	554.06
Total for 1100 REGULAR INSTRUCTION	554.06
1200 SPECIAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19
2100 SUPPORT SERVICES - PUPILS	
500 SUPPLIES AND MATERIALS	157.55
Total for 2100 SUPPORT SERVICES - PUPILS	157.55
Total for 019 OTHER GRANT	1,399.76
024 EMPLOYEE BENEFITS SELF INS.	
2900 SUPPORT SERVICES - CENTRAL	
200 EMPLOYEES RETIRE. & INSUR. BEN	9,875,000.00
400 PURCHASED SERVICES	635,000.00

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Total for 2900 SUPPORT SERVICES - CENTRAL	10,510,000.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	10,510,000.00
200 STUDENT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	29,385.00
500 SUPPLIES AND MATERIALS	29,360.00
800 MISCELLANEOUS OBJECTS	5,100.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	63,845.00
4300 OCCUPATION ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	56,895.00
500 SUPPLIES AND MATERIALS	42,125.00
600 CAPITAL OUTLAY	1,200.00
800 MISCELLANEOUS OBJECTS	1,250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	101,470.00
4500 SPORT ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	58,625.00
500 SUPPLIES AND MATERIALS	48,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	106,625.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	29,480.00
500 SUPPLIES AND MATERIALS	39,640.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	69,120.00
Total for 200 STUDENT MANAGED ACTIVITY	341,060.00
300 DISTRICT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	27,000.00
500 SUPPLIES AND MATERIALS	54,500.00
600 CAPITAL OUTLAY	3,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	84,500.00
4500 SPORT ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	277,500.00
500 SUPPLIES AND MATERIALS	261,407.00
600 CAPITAL OUTLAY	16,000.00

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Total for 4500 SPORT ORIENTED ACTIVITIES	554,907.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	77,780.00
500 SUPPLIES AND MATERIALS	135,475.00
600 CAPITAL OUTLAY	6,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	219,755.00
Total for 300 DISTRICT MANAGED ACTIVITY	859,162.00
401 AUXILIARY SERVICES	
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	925,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	925,000.00
Total for 401 AUXILIARY SERVICES	925,000.00
451 DATA COMMUNICATION FUND	
1100 REGULAR INSTRUCTION	
400 PURCHASED SERVICES	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,645.00
500 SUPPLIES AND MATERIALS	2,500.00
600 CAPITAL OUTLAY	2,500.00
Total for 1100 REGULAR INSTRUCTION	16,645.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	16,645.00
499 MISCELLANEOUS STATE GRANT FUND	
2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	70,780.58
200 EMPLOYEES RETIRE. & INSUR. BEN	11,577.49
400 PURCHASED SERVICES	1,500.00
Total for 2100 SUPPORT SERVICES - PUPILS	83,858.07

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Total for 499 MISCELLANEOUS STATE GRANT FUND		83,858.07
516 IDEA PART B GRANTS		
1200 SPECIAL INSTRUCTION		
100 PERSONAL SERVICES - SALARIES		1,301,454.97
200 EMPLOYEES RETIRE. & INSUR. BEN		347,098.97
400 PURCHASED SERVICES		30,000.00
500 SUPPLIES AND MATERIALS		25,240.38
600 CAPITAL OUTLAY		15,658.61
Total for 1200 SPECIAL INSTRUCTION		1,719,452.93
2100 SUPPORT SERVICES - PUPILS		
100 PERSONAL SERVICES - SALARIES		1,002.00-
200 EMPLOYEES RETIRE. & INSUR. BEN		4,692.41-
400 PURCHASED SERVICES		10,236.00
500 SUPPLIES AND MATERIALS		6,017.13
600 CAPITAL OUTLAY		4,416.91
Total for 2100 SUPPORT SERVICES - PUPILS		14,975.63
2200 SUPP SERV- INSTRUCTIONAL STAFF		
100 PERSONAL SERVICES - SALARIES		3,852.96
200 EMPLOYEES RETIRE. & INSUR. BEN		694.86
400 PURCHASED SERVICES		10,563.72
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF		15,111.54
3200 COMMUNITY RECREATION SERVICES		
400 PURCHASED SERVICES		9,999.92
Total for 3200 COMMUNITY RECREATION SERVICES		9,999.92
Total for 516 IDEA PART B GRANTS		1,759,540.02
524 VOC ED: CARL D. PERKINS - 1984		
1300 VOCATIONAL INSTRUCTION		
500 SUPPLIES AND MATERIALS		48,897.54
600 CAPITAL OUTLAY		15,400.00
Total for 1300 VOCATIONAL INSTRUCTION		59,297.54
2200 SUPP SERV- INSTRUCTIONAL STAFF		
100 PERSONAL SERVICES - SALARIES		22,014.00
200 EMPLOYEES RETIRE. & INSUR. BEN		3,742.38
400 PURCHASED SERVICES		39,869.77

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Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	65,626.15
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	646.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,446.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	129,369.69
551 LIMITED ENGLISH PROFICIENCY	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	7,166.19
200 EMPLOYEES RETIRE. & INSUR. BEN	1,470.83
400 PURCHASED SERVICES	1,000.00
500 SUPPLIES AND MATERIALS	5,386.73
Total for 1100 REGULAR INSTRUCTION	15,023.75
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	1,322.84
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,322.84
Total for 551 LIMITED ENGLISH PROFICIENCY	16,346.59
572 TITLE I DISADVANTAGED CHILDREN	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	108,781.43
200 EMPLOYEES RETIRE. & INSUR. BEN	30,170.79
Total for 1100 REGULAR INSTRUCTION	138,952.22
1200 SPECIAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	1,342,158.80
200 EMPLOYEES RETIRE. & INSUR. BEN	460,655.07
400 PURCHASED SERVICES	922.00
500 SUPPLIES AND MATERIALS	64,863.72
600 CAPITAL OUTLAY	29,848.94
Total for 1200 SPECIAL INSTRUCTION	1,898,448.53
2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	2,903.17
200 EMPLOYEES RETIRE. & INSUR. BEN	332.51
Total for 2100 SUPPORT SERVICES - PUPILS	3,235.68

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2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	36,147.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,846.98
400 PURCHASED SERVICES	28,781.35
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	67,775.33
2700 OPERATION & MAINT OF PLANT SER	
200 EMPLOYEES RETIRE. & INSUR. BEN	6,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	6,000.00
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	69,265.64
500 SUPPLIES AND MATERIALS	6,000.16
Total for 3200 COMMUNITY RECREATION SERVICES	75,265.80
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,189,677.56
590 IMPROVING TEACHER QUALITY	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	212,504.40
200 EMPLOYEES RETIRE. & INSUR. BEN	56,238.24
Total for 1100 REGULAR INSTRUCTION	268,742.64
Total for 590 IMPROVING TEACHER QUALITY	268,742.64
Grand Total All Funds	108,939,763.33